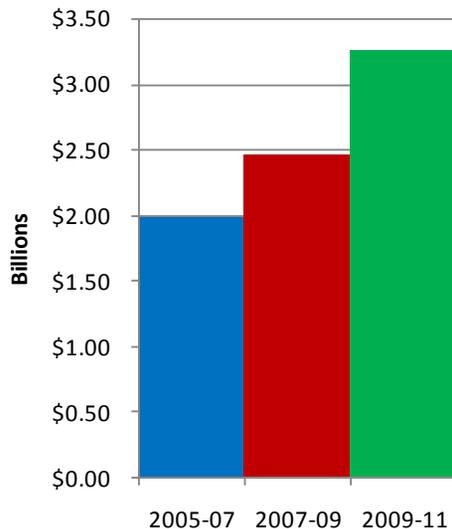


General Fund Revenues and Beginning Balances



General Fund One-Time and Ongoing Appropriations



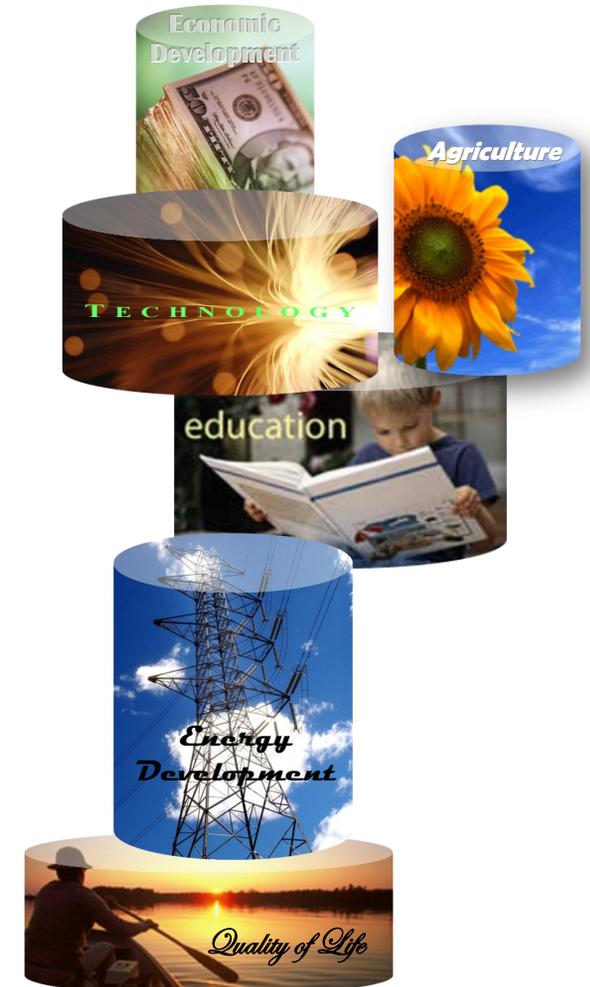
2009-11 BUDGET PROCESS

The 2009-11 biennium begins July 1, 2009, and ends June 30, 2011. After gathering information from state agencies regarding their requested budget for the upcoming biennium, the Office of Management and Budget completed the Governor's recommended budget, which was presented to the legislature in December of 2008. The legislature convened from January 5 through May 5, 2009 to consider the Governor's budget and enact the appropriations bills which set the budget for the upcoming biennium.

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2009-11 Budget Highlights



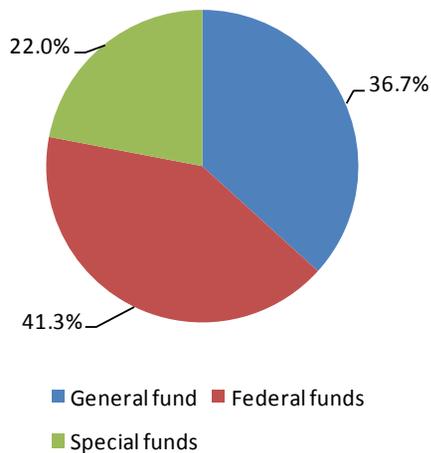
**North Dakota
 Office of Management
 and Budget**

July 2009

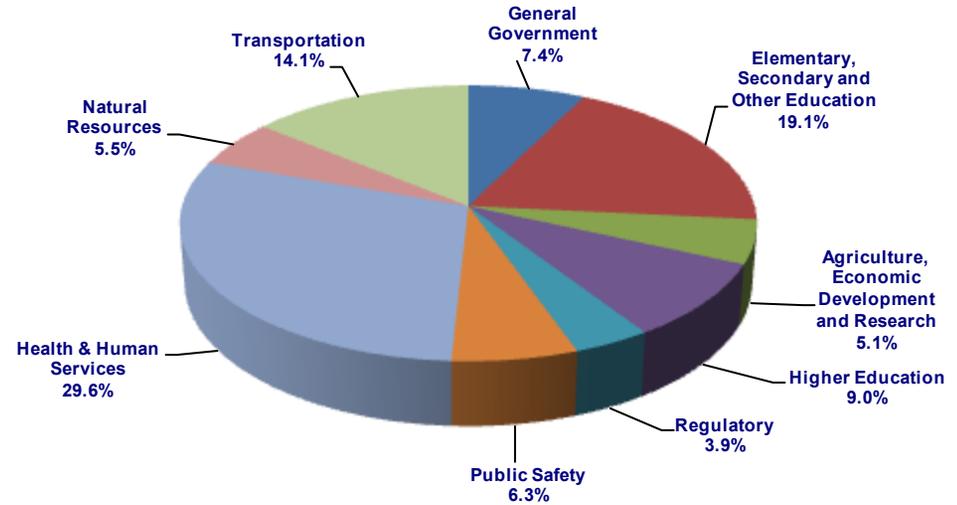
2009-11 BUDGET SUMMARY

The approved 2009-11 state budget is \$8.85 billion, consisting of \$3.25 billion from the state general fund, \$3.65 billion from federal funds, and \$1.95 billion from state special funds. For the 2009-11 biennium, the legislature authorized 11,128.38 full-time equivalent positions. The general fund is where general, non-dedicated tax revenues are deposited. Appropriations from the general fund provide for the operation of general government services. State special funds are dedicated revenues used for specific purposes, such as gasoline taxes used to fund road projects. The legislature authorizes the expenditure of a set amount of federal funds anticipated to be received by state agencies from the federal government. Federal funds are provided for specific purposes. If anticipated federal funds are not forthcoming, the appropriation authority is not used.

2009-11 Appropriations \$8.85 Billion



Legislative Appropriations by Category 2009-2011 \$8,848,274,865



General Fund Revenue by Major Source 2009-2011 \$2,957,803,122

