
GENERAL FUND COLLECTIONS

180 JUDICIAL BRANCH

Date: 12/14/2006

Version: 2007-B-01-00180

Time: 07:44:47

Number	Description	Obj Type	Estimated 2003-2005 Collections	Estimated 2005-2007 Collections	Estimated 2007-2009 Collections
1	Misc. Revenue	473000	203,933	220,000	220,000
2	Civil Filing Fees	463000	2,138,816	2,100,000	2,100,000
3	Interest Income	442000	28,678	170,000	150,000
4	Bail Bond Forfeitures	441000	535,743	517,000	517,000
5	Court Administration Fee	441000	441,602	123,520	50,000
6	Criminal Court Administration Fees	441000	2,711,223	4,100,000	4,100,000
7	Municipal Court Transfers	441000	268,510	370,000	350,000
8	Motion to Modify an Order	441000	58,315	54,000	54,000

GRANTS SUMMARY

180 JUDICIAL BRANCH

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Description	Funding	2005-2007 Biennium Appropriation	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
UND Central Legal Research	General Fund	80,000	80,000	0	80,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
		<hr/> 80,000	<hr/> 80,000	<hr/> 0	<hr/> 80,000

EQUIPMENT OVER \$5,000

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Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Copy Machines	General Fund	178,000	0	178,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		178,000	0	178,000
Evidence Projectors	General Fund	32,500	0	32,500
	Federal Funds	0	0	0
	Special Funds	0	0	0
		32,500	0	32,500
IT offices	General Fund	15,000	0	15,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		15,000	0	15,000
Office Furniture	General Fund	10,000	0	10,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		10,000	0	10,000
Reader/printer	General Fund	8,042	0	8,042
	Federal Funds	0	0	0
	Special Funds	0	0	0
		8,042	0	8,042
Shelving	General Fund	10,000	0	10,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		10,000	0	10,000
Sound Systems	General Fund	90,000	0	90,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		90,000	0	90,000

EQUIPMENT OVER \$5,000

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Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Tables for Conference Room	General Fund	6,000	0	6,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		6,000	0	6,000
Workstations	General Fund	84,000	0	84,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		84,000	0	84,000
	General Fund	433,542	0	433,542
	Federal Funds	0	0	0
	Special Funds	0	0	0
	Agency Total	433,542	0	433,542

IT EQUIPMENT OVER \$5,000

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Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Digital Audio Recording	General Fund	58,041	0	58,041
	Federal Funds	0	0	0
	Special Funds	0	0	0
		58,041	0	58,041
Servers	General Fund	63,000	0	63,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		63,000	0	63,000
	General Fund	121,041	0	121,041
	Federal Funds	0	0	0
	Special Funds	0	0	0
	Agency Total	121,041	0	121,041

SPECIAL FUND BALANCE

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JUDICIAL CONDUCT COMM. FUND 328

	2005-2007	2007-2009
Beginning Balance	18,766	18,766
Revenue and Net Transfers:		
LAWYER DISCIPLINE	287,521	294,750
Total Revenue and Net Transfers	287,521	294,750
Total Expenditures	287,521	299,356
Ending Balance	18,766	14,160

