

# CAPITAL PROJECTS DETAIL

125 OFFICE OF THE ATTORNEY GENERAL

Version: 2007-R-03-00125

Date: 12/13/2006

Time: 3:25:53 PM

## Capital Project

Crime Lab Building

	Request/Optional	Recommendation
<b>Total Project Cost</b>	0	1,242,840
<b>General Fund</b>	0	1,242,840
<b>Federal Funds</b>	0	0
<b>Special Funds</b>	0	0
<b>Bonding</b>	0	0

Is this a multiennium project? No No of Biens: 2 Est. Costs 4,894,331

### Future Increased Costs Associated with Project Approval

	2007-2009	2009-2011	2011-2013		2007-2009	2009-2011	2011-2013
Salaries and Wages	0	0	0	FTE	.00	.00	.00
Operating Expenses	297,599	344,957	396,701				
Equipment > \$5,000	0	0	0	<b>General Fund</b>	297,599	344,957	396,701
IT Equipment > \$5000	0	0	0	<b>Federal Funds</b>	0	0	0
Special Lines	0	0	0	<b>Special Funds</b>	0	0	0
<b>Total</b>	<b>297,599</b>	<b>344,957</b>	<b>396,701</b>	<b>Total</b>	<b>297,599</b>	<b>344,957</b>	<b>396,701</b>

### Project Specifics and Justification

The building/remodeling bids received for the Crime Lab exceeded the amount appropriated by the 2005 Legislative Assembly. In addition, in order to add any more space at the East Laboratory after the Crime Lab addition, which is currently shared with the Health Department, a sprinkling system would need to be added for the entire building, which would be very expensive. The Health Department is already out of room in the current building. As a result, this request is to purchase land by the Bureau of Criminal Investigation (BCI) and Fire Marshal to build a Crime Lab. This would be very beneficial to all local law enforcement since they often need to stop at the BCI or the Fire Marshal and then go across town to the southeast part of Bismarck to deliver criminal evidence. This would allow the Health Department to have full access to the entire East Laboratory building and not require the entire building to be sprinkled.

In this option, the Crime Laboratory would remain at its current site.

The Crime Laboratory project constitutes the third phase of the comprehensive Master Plan for the east State Laboratories.

# CAPITAL PROJECTS DETAIL

125 OFFICE OF THE ATTORNEY GENERAL

Version: 2007-R-03-00125

Date: 12/13/2006

Time: 3:25:53 PM

## Capital Project

Crime Lab Building - Relocate to North Bismarck

	Request/Optional	Recommendation
<b>Total Project Cost</b>	1,210,662	0
<b>General Fund</b>	1,210,662	0
<b>Federal Funds</b>	0	0
<b>Special Funds</b>	0	0
<b>Bonding</b>	0	0

Is this a multiennium project? Yes No of Biens: 2 Est. Costs 6,104,993

### Future Increased Costs Associated with Project Approval

	2007-2009	2009-2011	2011-2013		2007-2009	2009-2011	2011-2013
Salaries and Wages	0	0	0	FTE	.00	.00	.00
Operating Expenses	297,599	344,957	396,701				
Equipment > \$5,000	0	0	0	General Fund	297,599	344,957	396,701
IT Equipment > \$5000	0	0	0	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	0	0	0
<b>Total</b>	<b>297,599</b>	<b>344,957</b>	<b>396,701</b>	<b>Total</b>	<b>297,599</b>	<b>344,957</b>	<b>396,701</b>

### Project Specifics and Justification

This request reflects the estimated additional costs of locating the new Crime Lab building in north Bismarck, next to the BCI and Fire Marshal divisions.

The building/remodeling bids received for the Crime Lab exceeded the amount appropriated by the 2005 Legislative Assembly. In addition, in order to add any more space at the East Laboratory after the Crime Lab addition, which is currently shared with the Health Department, a sprinkling system would need to be added for the entire building, which would be very expensive. The Health Department is already out of room in the current building. As a result, this request is to purchase land by the Bureau of Criminal Investigation (BCI) and Fire Marshal to build a Crime Lab. This would be very beneficial to all local law enforcement since they often need to stop at the BCI or the Fire Marshal and then go across town to the southeast part of Bismarck to deliver criminal evidence. This would allow the Health Department to have full access to the entire East Laboratory building and not require the entire building to be sprinkled.

The Crime Laboratory project constitutes the third phase of the comprehensive Master Plan for the east State Laboratories.