
2015-17 Legislatively Authorized FTE

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Department	
<u>General Government</u>	
<i>Executive Branch</i>	
101 Office of the Governor	18.00
108 Office of the Secretary of State	34.00
110 Office of Management and Budget \ ¹	122.50
112 Information Technology Department	350.30
117 Office of the State Auditor	59.80
120 Office of the State Treasurer	8.00
125 Office of the Attorney General	250.00
127 Office of the State Tax Commissioner	136.00
140 Office of Administrative Hearings	5.00
188 Commission on Legal Counsel of Indigents	40.00
190 Retirement and Investment Office	19.00
192 Public Employees Retirement System	34.50
Total Executive Branch	1077.10
<i>Legislative and Judicial Branches</i>	
150 Legislative Assembly	0.00
160 Legislative Council	37.00
180 Judicial Branch	391.00
Total Legislative and Judicial Branches	428.00
<u>Education</u>	
<i>Elementary, Secondary, and Other Education</i>	
201 Department of Public Instruction	99.75
226 Department of Trust Lands	33.00
250 State Library	29.75
252 School for the Deaf	45.61
253 ND Vision Services/School for the Blind	30.00
270 Dept. of Career and Technical Education	26.50
Total Elementary, Secondary and Other Education	264.61
<i>Higher Education</i>	
215 North Dakota University System Office	104.39
227 Bismarck State College	133.53
228 Lake Region State College	50.19
229 Williston State College	49.96
230 University of North Dakota	630.20
232 UND Medical School	184.58
235 ND State University	537.10
238 ND State College of Science	168.30
239 Dickinson State University	120.26
240 Mayville State University	66.23
241 Minot State University	204.10
242 Valley City State University	105.59
243 Dakota College at Bottineau	46.96
244 ND Forest Service	28.96
Total Higher Education	2,430.35
<u>Health and Human Services</u>	
301 ND Department of Health	365.00
305 Tobacco Prevention and Control Committee	8.00
313 Veterans Home	120.72
316 Indian Affairs Commission	5.00
321 Department of Veterans Affairs	9.00
325 Department of Human Services	2,211.08
360 Protection and Advocacy Project	27.50
380 Job Service North Dakota	237.76
Total Health and Human Services	2,984.06

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Regulatory

401 Office of the Insurance Commissioner	49.50
405 Industrial Commission	121.75
406 Office of the Labor Commissioner	15.00
408 Public Service Commission	46.00
412 Aeronautics Commission	7.00
413 Dept. of Banking and Financial Institutions	30.00
414 Securities Department	9.00
471 Bank of North Dakota	181.50
473 North Dakota Housing Finance Agency	46.00
475 North Dakota Mill and Elevator Association	147.00
485 Workforce Safety and Insurance	260.14
Total Regulatory	<u>912.89</u>

Public Safety

504 Highway Patrol	215.00
530 Department of Corrections and Rehabilitation	836.29
540 Office of the Adjutant General	234.00
Total Public Safety	<u>1,285.29</u>

Agriculture and Economic Development

601 Department of Commerce	69.40
602 North Dakota Department of Agriculture	77.00
616 State Seed Department	0.00
627 Upper Great Plains Transportation Institute	54.98
628 Branch Research Centers	113.94
630 NDSU Extension Service	263.91
638 Northern Crops Institute	12.00
640 NDSU Main Research Station	353.85
649 Agronomy Seed Farm	3.00
665 ND State Fair	0.00
670 ND Racing Commission	2.00
Total Agriculture and Economic Development	<u>950.08</u>

Natural Resources

701 State Historical Society ^{\1}	78.00
709 Council on the Arts	5.00
720 Game and Fish Department	163.00
750 Department of Parks and Recreation	66.00
770 State Water Commission	97.00
Total Natural Resources	<u>409.00</u>

Transportation

801 Department of Transportation	<u>1,080.50</u>
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Grand Total FTE

11,821.88

NOTES:

\1 For the 2015-17 biennium, the Legislature approved the executive recommendation to transfer 7.0