

Billing Rates

Office of Management and Budget – 110

	2017-19 Rates	Projected 2019-21 Rates
Risk Management: General Rates	2017-19 Rates and 2019-21 Projected Rates Attached	
Risk Management: Vehicle Liability Contributions	2017-19 Rates and 2019-21 Projected Rates Attached	
Printing Services	3% per year	3% per year*
Office Supplies	1% per year	3% per year
Toner Cartridges	--	5-10% per year
Paper, Envelopes, Paper Products	1% per year	8-10% per year*

*Due to paper mill closures and tariff increases.

State Surplus E-Waste & Unsalable Property	2017-19 Rates	Projected 2019-21 Rates
Property weighing 0-24 lbs	No Charge	No Charge
Property weighing 25-49 lbs	\$5	\$5
Property weighing 50-149 lbs	\$10	\$10
Property weighing 150 lbs or more	\$30	\$30
Large Volume – Extremely large equipment, partial and full-truckload shipments of property	Negotiated based upon state contract rates, location, and volume.	Negotiated based upon state contract rates, location, and volume.
Hazardous Materials – Such as chemicals, liquids, ballasts, fluorescent bulbs, etc.	Actual disposal costs.	Actual disposal costs.

Public Notice Newspaper Rates	2017-19 Rates	Projected 2019-21 Rates
Line Rate All Papers	\$0.81	2.75%*
Column Inch Large Daily	\$13.42	2.75%*
Column Inch Small Daily	\$9.13	2.75%*
Column Inch Weekly	\$6.57	2.75%*

*Due to paper mill closures and tariff increases.

Space Rental Costs	2017-19 Rates		Projected 2019-21 Rates	
	Office Space	Storage Space	Office Space	Storage Space
Capitol/J-wing	\$14.38	\$1.38	\$14.38	\$1.38
Library/Liberty Memorial	\$15.58	\$1.28	\$10.01	\$1.28
State Office Building	\$12.98	\$2.14	\$12.98	\$2.14
DOT Building	\$5.66	\$0.43	\$5.66	\$0.43

Information Technology Department – 112

	2017-19 Rates	Projected 2019-21 Rates
ITD Rates	2017-19 Rates and 2019-21 Projected Rates Comparison	

Office of Attorney General – 125

	2017-19 Rate Per Hour	Projected 2019-21 Rate Per Hour
Main Office Attorney	\$142.09	\$125.96
Paralegal	\$89.85	\$55.47
Fire Marshal	\$107.60	\$101.49

Office of Administrative Hearings – 140

2017-19 Rates	Projected 2019-21 Rates
\$165 - \$180/hour	\$175/hour

Office of Insurance Commissioner – 401

Fire & Tornado Premiums	2017-19 Rates	Projected 2019-21 Rates
Buildings	5% ea yr + new structures X cost basis	See Attached
Contents	5% ea yr + new purchases X cost basis	See Attached

Workforce Safety and Insurance – 485

	2017-19 Rates	Projected 2019-21 Rates
Office Lease Rental Rates	\$16 per square foot per year	\$15 per square foot per year
Storage Rental Rates	\$5 per square foot per year	\$5 per square foot per year

Department of Transportation – 801

Fleet Services	2019-21 Projected Rates Attached
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Note: There are two different rates sets, depending on if the vehicle is assigned or is in a daily motor pool.

STATE OF NORTH DAKOTA

GENERAL LIBILITY

AGENCY ALLOCATION FOR BIENNIUM 2019-2021

AGENCY	GL ALLOCATION FOR 2017-2019	GL ALLOCATION FOR BIENNIUM 2019-2021	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
OFFICE OF THE GOVERNOR - 10100	1,264	2,914	1,650	131%
OFFICE OF THE SECRETARY OF STATE - 10800	2,212	3,600	1,388	63%
OFFICE OF MANAGEMENT & BUDGET - 11000	6,637	10,457	3,820	58%
INFORMATION TECHNOLOGY DEPARTMENT - 11200	17,277	29,656	12,379	72%
OFFICE OF THE STATE AUDITOR - 11700	3,477	5,314	1,838	53%
OFFICE OF THE STATE TREASURER - 12000	632	686	54	8%
OFFICE OF THE ATTORNEY GENERAL - 12500	20,543	37,027	16,484	80%
OFFICE OF THE STATE TAX COMMISSIONER - 12700	7,691	12,171	4,480	58%
OFFICE OF ADMINISTRATIVE HEARINGS - 14000	211	686	475	225%
LEGISLATIVE COUNCIL - 16000	2,423	3,600	1,177	49%
JUDICIARY SYSTEM - 18000	24,757	44,227	19,470	79%
COMMISSION ON LEGAL COUNSEL - 18800	2,634	4,286	1,652	63%
RETIREMENT & INVESTMENT OFFICE - 19000	1,054	1,714	661	63%
PUBLIC EMPLOYEES RETIREMENT OFFICE - 19200	1,896	3,600	1,704	90%
DEPARTMENT OF PUBLIC INSTRUCTION - 20100	5,478	8,400	2,921	53%
ND UNIVERSITY SYSTEM OFFICE - 21500	6,321	7,714	1,393	22%
DEPARTMENT OF TRUST LANDS- 22600	3,266	5,828	2,562	78%
BISMARCK STATE COLLEGE - 22700	11,799	13,028	1,229	10%
LAKE REGION STATE COLLEGE - 22800	3,687	4,971	1,284	35%
WILLISTON STATE COLLEGE - 22900	2,739	3,771	1,032	38%
UNIVERSITY OF NORTH DAKOTA - 23000	34,344	37,713	3,369	10%
UND MEDICAL CENTER - 23200	11,167	15,771	4,604	41%
ND STATE UNIVERSITY - 23500	29,076	32,741	3,665	13%
ND STATE COLLEGE OF SCIENCE - 23800	8,849	12,171	3,322	38%
DICKINSON STATE UNIVERSITY - 23900	6,953	11,657	4,704	68%
MAYVILLE STATE UNIVERSITY - 24000	3,477	6,000	2,523	73%
MINOT STATE UNIVERSITY - 24100	11,694	18,171	6,477	55%
VALLEY CITY STATE UNIVERSITY - 24200	7,796	8,742	947	12%
DAKOTA COLLEGE AT BOTTINEAU - 24300	2,950	4,114	1,164	39%
ND FOREST SERVICE - 24400	2,318	3,600	1,282	55%
STATE LIBRARY - 25000	1,896	2,914	1,018	54%

STATE OF NORTH DAKOTA

GENERAL LIBILITY

AGENCY ALLOCATION FOR BIENNIUM 2019-2021

AGENCY	GL ALLOCATION FOR 2017-2019	GL ALLOCATION FOR BIENNIUM 2019-2021	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
SCHOOL FOR THE DEAF - 25200	2,844	4,628	1,784	63%
VISION SERVICES/SCHOOL FOR THE BLIND - 25300	1,896	3,600	1,704	90%
DEPT OF CAREER & TECHNICAL EDUCATION - 27000	1,475	2,400	925	63%
ND DEPARTMENT OF HEALTH - 30100	19,490	38,913	19,423	100%
LIFE SKILLS AND TRANSITION CENTER - 31000	17,909	29,142	11,232	63%
STATE HOSPITAL - 31200	32,448	61,197	28,750	89%
VETERANS HOME - 31300	7,901	11,828	3,927	50%
INDIAN AFFAIRS COMMISSION - 31600	211	686	475	225%
DEPARTMENT OF VETERANS AFFAIRS - 32100	843	1,029	186	22%
DEPARTMENT OF HUMAN SERVICES - 32500	92,392	179,135	86,744	94%
PROTECTION AND ADVOCACY PROJECT - 36000	1,896	2,914	1,018	54%
JOB SERVICE NORTH DAKOTA - 38000	12,221	16,114	3,893	32%
OFFICE OF THE INSURANCE COMMISSIONER - 40100	3,266	4,286	1,020	31%
INDUSTRIAL COMMISSION - 40500	7,058	10,457	3,398	48%
DEPARTMENT OF LABOR AND HUMAN RIGHTS - 40600	843	1,371	529	63%
PUBLIC SERVICE COMMISSION - 40800	3,266	4,628	1,363	42%
AERONAUTICS COMMISSION - 41200	421	686	264	63%
DEPARTMENT OF FINANCIAL INSTITUTIONS - 41300	1,686	2,914	1,229	73%
OFFICE OF THE SECURITIES COMMISSIONER - 41400	632	1,029	396	63%
BANK OF NORTH DAKOTA - 47100	9,376	16,114	6,737	72%
NORTH DAKOTA HOUSING FINANCE AGENCY - 47300	2,634	4,286	1,652	63%
NORTH DAKOTA MILL AND ELEVATOR ASS - 47500	22,123	32,399	10,275	46%
WORKFORCE SAFETY AND INSURANCE - 48500	24,125	32,399	8,274	34%
HIGHWAY PATROL - 50400	25,600	23,313	-2,287	-9%
DEPT OF CORRECTIONS & REHABILITATION - 53000	102,505	197,649	95,144	93%
ADJUTANT GENERAL - 54000	15,170	24,513	9,343	62%
DEPARTMENT OF COMMERCE - 60100	3,898	6,514	2,616	67%
DEPARTMENT OF AGRICULTURE - 60200	4,635	7,200	2,564	55%
STATE SEED DEPARTMENT - 61600	0	0	0	0%
UPPER GREAT PLAINS TRANSPORTATION INS - 62700	843	1,543	700	83%
NDSU EXTENSION SERVICE - 63000	7,585	11,999	4,414	58%

STATE OF NORTH DAKOTA

GENERAL LIBILITY

AGENCY ALLOCATION FOR BIENNIUM 2019-2021

AGENCY	GL ALLOCATION FOR 2017-2019	GL ALLOCATION FOR BIENNIUM 2019-2021	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
NORTHERN CROPS INSTITUTE - 63800	632	857	225	36%
NDSU MAIN RESEARCH STATION - 64000	16,013	22,970	6,957	43%
DICKINSON RESEARCH CENTER - 64100	1,159	1,714	555	48%
CENTRAL GRASSLANDS RESEARCH CENTER - 64200	737	1,200	463	63%
HETTINGER RESEARCH CENTER - 64300	843	1,200	357	42%
LANGDON RESEARCH CENTER - 64400	632	857	225	36%
NORTH CENTRAL RESEARCH CENTER - 64500	948	1,200	252	27%
WILLISTON RESEARCH CENTER - 64600	1,159	2,057	898	78%
CARRINGTON RESEARCH CENTER - 64700	1,791	2,571	780	44%
AGRONOMY SEED FARM - 64900	0	0	0	0%
NORTH DAKOTA STATE FAIR - 66500	4,635	6,857	2,221	48%
NORTH DAKOTA RACING COMMISSION - 67000	211	343	132	63%
STATE HISTORICAL SOCIETY - 70100	6,848	10,457	3,609	53%
COUNCIL ON THE ARTS - 70900	421	686	264	63%
GAME AND FISH DEPARTMENT - 72000	10,219	16,971	6,752	66%
DEPARTMENT OF PARKS & RECREATION - 75000	7,901	13,714	5,812	74%
STATE WATER COMMISSION - 77000	12,958	17,314	4,356	34%
DEPARTMENT OF TRANSPORTATION - 80100	145,172	182,221	37,049	26%
TOTAL STATE AGENCIES	885,990	1,375,313		

STATE OF NORTH DAKOTA

GENERAL LIBILITY

AGENCY ALLOCATION FOR BIENNIUM 2019-2021

AGENCY	GL ALLOCATION FOR 2017-2019	GL ALLOCATION FOR BIENNIUM 2019-2021	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
AUXILIARY SERVICES / OFF BUDGET:				
ND UNIVERSITY SYSTEM OFFICE	3,266	4,800	1,534	47%
BISMARCK STATE COLLEGE	16,224	21,942	5,718	35%
LAKE REGION STATE COLLEGE	5,478	7,200	1,722	31%
WILLISTON STATE COLLEGE	4,319	6,685	2,366	55%
UNIVERSITY OF NORTH DAKOTA	124,207	166,450	42,243	34%
UND MEDICAL CENTER	23,388	38,913	15,525	66%
ND STATE UNIVERSITY	90,285	128,566	38,281	42%
ND STATE COLLEGE OF SCIENCE	10,219	16,285	6,066	59%
DICKINSON STATE UNIVERSITY	5,794	10,971	5,177	89%
MAYVILLE STATE UNIVERSITY	9,271	16,628	7,357	79%
MINOT STATE UNIVERSITY	15,908	32,227	16,319	103%
VALLEY CITY STATE UNIVERSITY	8,217	9,942	1,725	21%
DAKOTA COLLEGE AT BOTTINEAU	2,318	4,286	1,968	85%
ND FOREST SERVICE	737	1,371	634	86%
UPPER GREAT PLAINS TRANSPORTATION INSTITUTE	2,423	3,428	1,005	41%
NDSU EXTENSION SERVICE	2,634	4,114	1,480	56%
NORTHERN CROPS INSTITUTE	0	171	171	100%
NDSU MAIN RESEARCH STATION	7,691	13,714	6,023	78%
DICKINSON RESEARCH CENTER	0	0	0	0%
CENTRAL GRASSLANDS RESEARCH CENTER	0	0	0	0%
HETTINGER RESEARCH CENTER	211	171	-39	-19%
LANGDON RESEARCH CENTER	0	171	171	100%
NORTH CENTRAL RESEARCH CENTER	105	171	66	63%
WILLISTON RESEARCH CENTER	0	0	0	0%
CARRINGTON RESEARCH CENTER	105	343	237	225%
AGRONOMY SEED FARM	211	343	132	63%
TOTAL AUXILIARY SERVICES / OFF BUDGET	333,010	488,894		

STATE OF NORTH DAKOTA

GENERAL LIBILITY

AGENCY ALLOCATION FOR BIENNIUM 2019-2021

AGENCY	GL ALLOCATION FOR 2017-2019	GL ALLOCATION FOR BIENNIUM 2019-2021	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
BOARDS AND COMMISSIONS:				
Abstracters' Board of Examiners	0	1,093	1,093	100%
Accountancy, State Board of Public	2,087	1,264	-824	-39%
Addiction Counseling Examiners, Brd. of	1,665	1,092	-573	-34%
Architecture, State Board of	1,605	1,142	-464	-29%
Athletic Trainers, North Dakota Board of	803	1,086	283	35%
Audiology & Speech Language Pathology, Board of Examiners	1,605	1,088	-517	-32%
Barber Examiners, Board of	1,605	1,340	-265	-17%
Barley Council	1,726	1,170	-555	-32%
Beef Commission	1,967	1,340	-627	-32%
Chiropractic Examiners, State Board of	1,605	1,221	-384	-24%
Clinical Laboratory Practice, Board of	1,605	1,170	-435	-27%
Corn Utilization Council	1,967	1,357	-610	-31%
Cosmetology, State Board of	1,726	1,267	-459	-27%
Counselor Examiners, State Board of	1,605	1,149	-456	-28%
Dairy Promotion Commission	0	1,196	1,196	100%
Dental Examiners, Board of	1,726	1,213	-513	-30%
Dietetic Practice, Board of	1,605	1,107	-498	-31%
Dry Bean Council	1,846	1,255	-591	-32%
Dry Pea & Lentil Council	1,665	1,113	-553	-33%
Education Standards & Practices Board	2,329	1,526	-802	-34%
Electrical Board, State	4,258	2,865	-1,392	-33%
Engineers & Land Surveyors, State Brd. of Registration for Prof	1,967	1,382	-585	-30%
Funeral Service, State Board of	1,605	1,100	-505	-31%
Hearing Instrument Specialists, Board of	0	1,086	1,086	100%
Integrative Health Care, State Board of	0	0	0	0%
Law Examiners, State Board of	1,846	1,297	-549	-30%
Massage, Board of	1,605	1,191	-414	-26%
Marriage & Family Therapy Licensure Board, North Dakota	803	547	-256	-32%
Medicine, ND Board of	2,087	1,425	-663	-32%
Medical Imaging and Radiation Therapy Board of Examiners, N	1,605	1,170	-435	-27%

STATE OF NORTH DAKOTA

GENERAL LIBILITY

AGENCY ALLOCATION FOR BIENNIUM 2019-2021

AGENCY	GL ALLOCATION FOR 2017-2019	GL ALLOCATION FOR BIENNIUM 2019-2021	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
Milk Marketing Board	1,967	1,348	-619	-31%
Nursing, State Board of	2,570	1,781	-789	-31%
Nursing Home Administrators, State Board of Examiners for	1,605	1,095	-510	-32%
Occupational Therapy Practice, Brd. of	1,653	1,170	-483	-29%
Oilseed Council	1,605	1,132	-473	-29%
Optometry, ND State Board of	1,605	1,092	-514	-32%
Pharmacy, State Board of	1,967	1,425	-542	-28%
Physical Therapy, State Board	1,605	1,128	-477	-30%
Plumbing, State Board of	2,329	1,612	-717	-31%
Podiatric Medicine, ND Board of	803	587	-216	-27%
Potato Council	1,605	1,135	-470	-29%
Private Investigative & Security Board	1,605	1,176	-429	-27%
Professional Soil Classifiers, Board	0	547	547	100%
Psychologist Examiners, State Board of	1,605	1,088	-517	-32%
Real Estate Appraiser Qualifications Brd.	1,605	1,201	-404	-25%
Real Estate Commission, ND	1,846	1,312	-534	-29%
Reflexology Board	0	0	0	0%
Respiratory Care, State Board of	1,653	1,170	-483	-29%
State Seed Department	4,620	3,713	-907	-20%
Social Work Examiners, ND Board of	1,653	1,170	-483	-29%
Soybean Council	2,329	1,552	-777	-33%
Veterinary Medical Examiners, State Brd. of	1,605	1,111	-494	-31%
Water Well Contractors, Board of	1,605	1,130	-475	-30%
Wheat Commission	2,208	1,509	-699	-32%
TOTAL BOARDS & COMMISSIONS	88,166	66,435		

STATE OF NORTH DAKOTA

GENERAL LIBILITY

AGENCY ALLOCATION FOR BIENNIUM 2019-2021

AGENCY	GL ALLOCATION FOR 2017-2019	GL ALLOCATION FOR BIENNIUM 2019-2021	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
VEHICLE/EQUIPMENT LIABILITY:				
FACILITY MANAGEMENT	458	213	-245	-53%
CENTRAL SERVICES - SURPLUS PROPERTY	45	71	26	58%
ATTORNEY GENERAL	5,921	14,301	8,380	142%
DEPARTMENT OF TRUST LANDS	216	174	-42	-19%
BISMARCK STATE COLLEGE	1,088	797	-291	-27%
LAKE REGION STATE COLLEGE	514	824	310	60%
WILLISTON STATE COLLEGE	212	935	723	341%
UNIVERSITY OF NORTH DAKOTA	983	1,669	686	70%
UNIVERSITY OF NORTH DAKOTA - COURTESY VEHICLES	11,536	15,538	4,002	35%
NORTH DAKOTA STATE UNIVERSITY	9,324	23,297	13,973	150%
NORTH DAKOTA STATE UNIVERSITY - COURTESY VEHICLE	13,103	19,415	6,312	48%
ND STATE COLLEGE OF SCIENCE	678	460	-218	-32%
MAYVILLE STATE UNIVERSITY	156	248	92	59%
MINOT STATE UNIVERSITY	410	652	242	59%
VALLEY CITY STATE UNIVERSITY	112	177	65	58%
DAKOTA COLLEGE AT BOTTINEAU	89	142	53	60%
SCHOOL FOR DEAF	56	89	33	59%
ND VISIONS SERVICES / SCHOOL FOR THE BLIND	11	18	7	64%
HEALTH DEPARTMENT	11	316	305	2775%
LIFE SKILLS & TRANSITION CENTER	67	89	22	33%
ND STATE HOSPITAL	541	159	-382	-71%
VETERANS HOME	425	794	369	87%
INDUSTRIAL COMMISSION	432	697	265	61%
MILL & ELEVATOR	488	793	305	63%
DOCR - ND STATE PENITENTIARY	395	422	27	7%
DOCR - YOUTH CORRECTIONAL CENTER	78	124	46	59%
DOCR - MISSOURI RIVER CORRECTIONAL CENTER	0	71	71	100%
DOCR - JAMES RIVER CORRECTIONAL CENTER	11	35	24	218%
ADJUTANT GENERAL	988	2,560	1,572	159%
DEPARTMENT OF AGRICULTURE	153	263	110	72%

STATE OF NORTH DAKOTA

GENERAL LIABILITY

AGENCY ALLOCATION FOR BIENNIUM 2019-2021

AGENCY	GL ALLOCATION FOR 2017-2019	GL ALLOCATION FOR BIENNIUM 2019-2021	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
ND STATE FAIR	447	779	332	74%
HISTORICAL SOCIETY	56	71	15	27%
GAME & FISH DEPARTMENT	11,508	18,777	7,269	63%
ND PARKS & RECREATION	7,255	13,676	6,421	89%
STATE WATER COMMISSION	227	541	314	138%
DEPARTMENT OF TRANSPORTATION	5,275	7,687	2,412	46%
DEPARTMENT OF TRANSPORTATION - STATE FLEET	491,154	699,588	208,434	42%
PLUMBING BOARD	45	71	26	58%
TOTAL VEHICLE LIABILITY	564,468	826,536		



North Dakota
Insurance Department
Jon Godfread, Commissioner

March 29, 2018

Lori Sondag
North Dakota Office of Management and Budget
600 East Boulevard
Dept. 110
Bismarck, ND 58505-3230

Dear Ms. Sondag:

Pursuant to a your March 2, 2018 request, the State Fire and Tornado Fund (Fund) recommends the following for all policyholders for the 2019-20 biennium.

The Fund recommends policyholders budget for a one percent (1%) rate increase and a minimum three percent (3%) increase to their property values each policy year of the biennium to account for appreciating property values, the potential for adverse claim losses and the potential for minimal to flat investment earnings. However, predicting how the property insurance market will react two years in advance of a policy period is impossible. One catastrophic event locally or nationally could change the Fund's current outlook. Policyholders are encouraged to consider these factors carefully in their decision making.

In addition, each agency needs to consider whether they will be purchasing additional personal property, constructing new structures, or purchasing building or outdoor property. These additional asset values need to be added to their total insurance value before they budget in the increases.

Policyholders can determine their 2018 cost basis by dividing their 2018 premium amount by their 2018 total insurance value (TIV) shown on their July 1, 2018 schedule of property. They can then determine their estimated premium for 2019 and 2020 by using the example in the table below:

Table:

Year	TIV Trend	Rate Increase	TIV	Premium	Rate Cost basis	Premium Increase
2018			425,000	\$150.00	.00035	
2019	3.0%	1.0%	437,750	\$157.59	.00036	4.0%
2020	3.0%	1.0%	450,883	\$162.32	.00036	4.0%

For 2019 and 2020 the TIV and cost basis (from each of the previous years) is multiplied by 1.03 and 1.01 respectively for each year. The estimated premium for each year is then determined by multiplying the new TIV by the cost basis for each year. See the example below for assistance, which also takes into account new property acquired for each year:

Example:

July 1, 2018 premium = $\$150 / \$425,000$ (2018 total insurance limit) = .00035 (2018 cost basis).
Start with this cost basis for 2019 estimated premium for July 1, 2018 = $\$425,000$ (2018 TIV) X
 $1.03\% = \$437,750 + \$20,000$ (2018 new purchases) = $\$457,750$ X .00036 (2019 cost basis) =
 $\$164.79$.

Estimated premium for July 1, 2020 = $\$457,750$ (2019 TIV) X $1.03\% = \$471,482 + \$10,000$
(2019 new purchases) = $\$481,482$ X .00036 (2020 cost basis) = $\$173.33$.

Sincerely,



Jeff R. Bitz
Administrator
State Fire and Tornado Fund

**NORTH DAKOTA DEPARTMENT OF TRANSPORTATION
STATE FLEET SERVICE
2019 - 2021 BIENNIUM**

March 2018

ASSIGNED VEHICLE BUDGET GUIDELINES

DESCRIPTION	GROUP No.	OPER RATE	REPLCMNT RATE	MILE/HOUR RATE	DEPREC/ MONTH
Mini Pass. Van	1	0.29	0.01	0.30	186.00
Sedan/Wagon	2	0.22	0.08	0.30	155.00
Light Pickup/Cargo Van/Full-Size Utility	3	0.34	0.08	0.42	186.00
Heavy Pickup/Van/Full-Size Utility	4	0.39	0.01	0.40	218.00
Highway Patrol	7	0.36	0.12	0.48	488.00
Game & Fish Enforcement	8	0.24	0.10	0.34	367.00
Regulatory Vehicles	9	0.34	0.13	0.47	340.00
Facility Service Vehicle	12	0.79	0.20	0.99	131.00
Compact Utility/All	13	0.25	0.10	0.35	230.00
Miscellaneous Truck/Mid-Size Bus	18	29.00	9.00	38.00	259.00
Distributor Truck	19	27.00	7.00	34.00	316.00
Sign Truck/Garbage Truck	20	30.00	20.00	50.00	700.00
Tandem Axle Truck/All	22	66.00	10.00	76.00	673.00
Truck Tractor	23	41.00	10.00	51.00	314.00
Water Commission Truck	27	40.00	0.00	40.00	1,106.00
Shuttle Bus	30	40.00	1.00	41.00	533.00
Drill Truck	32	25.00	5.00	30.00	604.00

FLEET MOTOR POOL VEHICLE BUDGET GUIDELINES

DESCRIPTION	GROUP No.	OPER & DEPR RATE	REPLCMNT RATE	MILE/HOUR RATE
Mini Pass. Van	1	0.52	0.01	0.53
Sedan/Wagon	2	0.43	0.08	0.51
Light Pickup/Cargo Van/Full-Size Utility	3	0.59	0.08	0.67
Heavy Pickup/Van/Full-Size Utility	4	0.65	0.01	0.66
Highway Patrol	7	0.69	0.12	0.81
Game & Fish Enforcement	8	0.38	0.10	0.48
Regulatory Vehicles	9	0.56	0.13	0.69
Facility Service Vehicle	12	1.53	0.20	1.73
Compact Utility/All	13	0.49	0.10	0.59
Miscellaneous Truck/Mid-Size Bus	18	45.00	9.00	54.00
Rotary Snowplow	24	300.00		300.00
Medical Simulator Trucks	25	43.00		43.00
Bridge Aerial Lift	28	90.00		90.00
Lineworker Truck	29	39.00	10.00	49.00
Fuel Truck	31	16.00	7.00	23.00