

2013-15 Legislative Authorized FTE

Department	Notes	2013-15 Legislatively Authorized FTE
<u>General Government</u>		
<i>Executive Branch</i>		
101 Office of the Governor		18.00
108 Office of the Secretary of State		31.00
110 Office of Management and Budget		130.50
112 Information Technology Department	1	340.30
117 Office of the State Auditor		53.80
120 Office of the State Treasurer		8.00
125 Office of the Attorney General		213.50
127 Office of the State Tax Commissioner		134.00
140 Office of Administrative Hearings		5.00
188 Commission on Legal Counsel of Indigents		33.00
190 Retirement and Investment Office		19.00
192 Public Employees Retirement System		33.00
Total Executive Branch		1019.10
<i>Legislative and Judicial Branches</i>		
150 Legislative Assembly		0.00
160 Legislative Council		37.00
180 Judicial Branch		363.00
Total Legislative and Judicial Branches		400.00
<u>Education</u>		
<i>Elementary, Secondary, and Other Education</i>		
201 Department of Public Instruction		99.75
226 Department of Trust Lands		31.00
250 State Library		29.75
252 School for the Deaf		44.61
253 ND Vision Services/School for the Blind		30.00
270 Dept. of Career and Technical Education		27.00
Total Elementary, Secondary and Other Education		262.11
<i>Higher Education</i>		
215 North Dakota University System Office		112.91
227 Bismarck State College		126.96
228 Lake Region State College		40.22
229 Williston State College		44.15
230 University of North Dakota		633.60
232 UND Medical School		156.55
235 ND State University		491.21
238 ND State College of Science		171.87
239 Dickinson State University		100.32
240 Mayville State University		62.78
241 Minot State University		201.76
242 Valley City State University		97.29
243 Dakota College at Bottineau		36.12
244 ND Forest Service		29.00
Total Higher Education		2,304.74
<u>Health and Human Services</u>		
301 ND Department of Health		354.00
305 Tobacco Prevention and Control Committee		8.00
313 Veterans Home		120.72
316 Indian Affairs Commission		5.00
321 Department of Veterans Affairs		8.00
325 Department of Human Services		2,201.08
360 Protection and Advocacy Project		27.50
380 Job Service North Dakota		250.76
Total Health and Human Services		2,975.06

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<u>Regulatory</u>		
401 Office of the Insurance Commissioner		49.50
405 Industrial Commission		98.75
406 Office of the Labor Commissioner		13.00
408 Public Service Commission		44.00
412 Aeronautics Commission		6.00
413 Dept. of Banking and Financial Institutions		29.00
414 Securities Department		9.00
471 Bank of North Dakota		179.50
473 North Dakota Housing Finance Agency		46.00
475 North Dakota Mill and Elevator Association		135.00
485 Workforce Safety and Insurance	1	250.14
Total Regulatory		859.89
<u>Public Safety</u>		
504 Highway Patrol		213.00
530 Department of Corrections and Rehabilitation		814.29
540 Office of the Adjutant General		246.00
Total Public Safety		1,273.29
<u>Agriculture and Economic Development</u>		
601 Department of Commerce		69.25
602 North Dakota Department of Agriculture		77.00
616 State Seed Department		0.00
627 Upper Great Plains Transportation Institute		53.75
628 Branch Research Centers		107.04
630 NDSU Extension Service		258.26
638 Northern Crops Institute		12.00
640 NDSU Main Research Station		351.49
649 Agronomy Seed Farm		3.00
665 ND State Fair		0.00
670 ND Racing Commission		2.00
Total Agriculture and Economic Development		933.79
<u>Natural Resources</u>		
701 State Historical Society		69.00
709 Council on the Arts		5.00
720 Game and Fish Department		158.00
750 Department of Parks and Recreation		55.00
770 State Water Commission		90.00
Total Natural Resources		377.00
<u>Transportation</u>		
801 Department of Transportation		1,079.50
Grand Total FTE		11,484.48

NOTES:

- 1 For the 2013-15 biennium, the Legislature approved the executive recommendation to transfer 4.00 FTE were transferred from Workforce Safety and Insurance to the Information Technology Department.