

Billing Rates

Office of Management and Budget – 110

	2011-13 Rates	Projected 2013-15 Rates
Risk Management: General Rates	2011-13 Rates and 2013-15 Projected Rates Comparison Attached	
Risk Management: Vehicle Liability Contributions	Total Contributions Required for 2013-2015 Attached	
Printing Services	3% per year	3% per year
Paper and Supplies	2% per year	3% per year

State Surplus Unsalable Property	Current Rates	Projected 2013-15
Property weighing 5lbs or less	No Charge	No Charge
Property weighing 6-40lbs	\$5	\$6
Property weighing 41-150lbs	\$10	\$11
Property weighing 151lbs or more	\$30	\$33
Large Volume – Extremely large equipment, partial and full-truckload shipments of property	Negotiated based upon state contract rates, location, and volume.	Negotiated based upon state contract rates, location, and volume.
Hazardous Materials – Such as chemicals, liquids, ballasts, fluorescent bulbs, etc.	Actual disposal costs.	Actual disposal costs.

Public Notice Newspaper Rates	2011-13 Rates		Projected 2013-15 Rates	
	2011 Rates	2012 Rates	2013 Rates	2014 Rates
Line Rate All Papers	\$.71	\$.73	\$0.74	\$0.75
Column Inch Large Daily	\$11.45	\$11.77	\$12.12	\$12.37
Column Inch Small Daily	\$7.78	\$8.00	\$8.24	\$8.41
Column Inch Weekly	\$5.73	\$5.90	\$5.94	\$6.06

Space Rental Costs	2011-13 Rates		Projected 2013-15 Rates	
	Office Space	Storage Space	Office Space	Storage Space
Capitol/J-wing	\$10.21	\$1.42	\$11.29	\$1.39
Library/Liberty Memorial	\$8.70	\$1.30	\$9.88	\$1.72
State Office Building	\$10.77	\$2.44	\$11.59	\$1.37
DOT Building	\$6.02	\$1.44	\$7.03	\$1.49
Heritage Center	\$7.27	1.28	\$7.27	\$1.28

Information Technology Department – 112

	2011-13 Rates	Projected 2013-15 Rates
ITD Rates	2011-13 Rates and 2013-15 Projected Rates Comparison	

Office of Attorney General – 125

	2011-13 Rate Per Hour	Projected 2013-15 Rate Per Hour
Main Office Attorney	\$ 77.23	\$107.35
Consolidated Attorney	\$ 88.23	N/A
Paralegal	\$ 51.27	\$ 71.27
Fire Marshall	\$ 72.36	\$100.58

Office of Administrative Hearings – 140

Current Rates	Projected 2013-15 Rates
\$120 - \$125/hour	\$135 - \$150/hour

Office of Insurance Commissioner – 401

Fire & Tornado Premiums	2011-13 Rates	Projected 2013-15 Rates
Buildings	5% increase	5%
Contents	5% increase	5%

NOTE: [See attached letter.](#)

Workforce Safety and Insurance – 485

	2011-13 Rates	Projected 2013-15 Rates
Office Lease Rental Rates	\$14.50 per square foot per year	\$14.50 per square foot per year
Storage Rental Rates	\$5 per square foot per year	\$5 per square foot per year

Department of Transportation – 801

Fleet Services	2013-15 Projected Rates
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STATE OF NORTH DAKOTA
GENERAL LIABILITY
AGENCY ALLOCATION FOR BIENNIUM 2013-2015

AGENCY	GL ALLOCATION FOR 2011-2013	GL ALLOCATION FOR BIENNIUM 2013-2015 ¹	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
OFFICE OF THE GOVERNOR - 10100	3,114	1,578	-1,536	-49%
OFFICE OF THE SECRETARY OF STATE - 10800	3,442	1,578	-1,863	-54%
OFFICE OF MANAGEMENT & BUDGET - 11000	15,078	7,427	-7,651	-51%
INFORMATION TECHNOLOGY DEPARTMENT - 11200	31,959	15,504	-16,455	-51%
OFFICE OF THE STATE AUDITOR - 11700	6,064	2,971	-3,093	-51%
OFFICE OF THE STATE TREASURER - 12000	983	371	-612	-62%
OFFICE OF THE ATTORNEY GENERAL - 12500	42,285	19,961	-22,324	-53%
OFFICE OF THE STATE TAX COMMISSIONER - 12700	14,095	7,056	-7,039	-50%
OFFICE OF ADMINISTRATIVE HEARINGS - 14000	656	371	-284	-43%
LEGISLATIVE COUNCIL - 16000	4,261	1,950	-2,312	-54%
JUDICIARY SYSTEM - 18000	46,382	22,096	-24,286	-52%
COMMISSION ON LEGAL COUNSEL - 18800	3,933	1,764	-2,170	-55%
RETIREMENT & INVESTMENT OFFICE - 19000	2,131	1,114	-1,017	-48%
PUBLIC EMPLOYEES RETIREMENT OFFICE - 19200	3,933	1,950	-1,984	-50%
DEPARTMENT OF PUBLIC INSTRUCTION - 20100	11,309	5,292	-6,017	-53%
ND UNIVERSITY SYSTEM OFFICE - 21500	2,950	1,393	-1,557	-53%
STATE LAND DEPARTMENT - 22600	2,458	1,578	-880	-36%
BISMARCK STATE COLLEGE - 22700	16,553	12,255	-4,298	-26%
LAKE REGION STATE COLLEGE - 22800	6,720	3,157	-3,563	-53%
WILLISTON STATE COLLEGE - 22900	5,572	2,878	-2,694	-48%
UNIVERSITY OF NORTH DAKOTA - 23000	90,798	44,564	-46,234	-51%
UND MEDICAL CENTER - 23200	17,537	8,541	-8,995	-51%
ND STATE UNIVERSITY - 23500	76,047	34,258	-41,789	-55%
ND STATE COLLEGE OF SCIENCE - 23800	20,323	10,862	-9,461	-47%
DICKINSON STATE UNIVERSITY - 23900	12,620	5,570	-7,049	-56%
MAYVILLE STATE UNIVERSITY - 24000	7,375	3,528	-3,847	-52%
MINOT STATE UNIVERSITY - 24100	22,454	11,141	-11,313	-50%
VALLEY CITY STATE UNIVERSITY - 24200	16,062	7,520	-8,542	-53%
DAKOTA COLLEGE AT BOTTINEAU - 24300	4,425	2,321	-2,104	-48%
ND FOREST SERVICE - 24400	4,589	2,414	-2,175	-47%
STATE LIBRARY - 25000	3,442	1,764	-1,678	-49%

STATE OF NORTH DAKOTA
GENERAL LIABILITY
AGENCY ALLOCATION FOR BIENNIUM 2013-2015

AGENCY	GL ALLOCATION FOR 2011-2013	GL ALLOCATION FOR BIENNIUM 2013-2015 ¹	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
SCHOOL FOR THE DEAF - 25200	5,245	2,507	-2,738	-52%
SCHOOL FOR THE BLIND - 25300	3,442	1,764	-1,678	-49%
DEPARTMENT OF CAREER & TECHNICAL EDUCATION - 27	3,442	1,578	-1,863	-54%
ND DEPARTMENT OF HEALTH - 30100	47,857	22,653	-25,204	-53%
DEVELOPMENTAL CENTER - 31000	39,990	17,547	-22,443	-56%
STATE HOSPITAL - 31200	42,613	22,096	-20,517	-48%
VETERANS HOME - 31300	10,817	7,242	-3,575	-33%
INDIAN AFFAIRS COMMISSION - 31600	656	186	-470	-72%
DEPARTMENT OF VETERANS AFFAIRS - 32100	1,311	557	-754	-58%
DEPARTMENT OF HUMAN SERVICES - CENTRAL OFFICE A	160,781	76,872	-83,909	-52%
PROTECTION AND ADVOCACY PROJECT - 36000	5,245	2,321	-2,924	-56%
JOB SERVICE NORTH DAKOTA - 38000	28,190	13,276	-14,914	-53%
OFFICE OF THE INSURANCE COMMISSIONER - 40100	7,703	3,714	-3,989	-52%
INDUSTRIAL COMMISSION - 40500	6,392	4,085	-2,307	-36%
OFFICE OF THE LABOR COMMISSIONER - 40600	2,131	928	-1,202	-56%
PUBLIC SERVICE COMMISSION - 40800	7,375	3,528	-3,847	-52%
AERONAUTICS COMMISSION - 41200	656	371	-284	-43%
DEPARTMENT OF FINANCIAL INSTITUTIONS - 41300	3,442	1,764	-1,678	-49%
OFFICE OF THE SECURITIES COMMISSIONER - 41400	983	557	-426	-43%
BANK OF NORTH DAKOTA - 47100	18,356	8,820	-9,536	-52%
NORTH DAKOTA HOUSING FINANCE AGENCY - 47300	5,245	2,507	-2,738	-52%
NORTH DAKOTA MILL AND ELEVATOR ASSOCIATION - 475	51,627	24,417	-27,210	-53%
WORKFORCE SAFETY AND INSURANCE - 48500	30,157	19,125	-11,031	-37%
HIGHWAY PATROL - 50400	40,482	19,311	-21,171	-52%
DEPARTMENT OF CORRECTIONS & REHABILITATION - 530	210,441	99,897	-110,544	-53%
ADJUTANT GENERAL - 54000	25,731	12,719	-13,012	-51%
DEPARTMENT OF COMMERCE - 60100	8,031	3,714	-4,317	-54%
DEPARTMENT OF AGRICULTURE - 60200	9,178	4,549	-4,629	-50%
STATE SEED DEPARTMENT - 61600	7,047	4,549	-2,498	-35%
UPPER GREAT PLAINS TRANSPORTATION INSTITUTE - 62	978	557	-421	-43%
NDSU EXTENSION SERVICE - 63000	13,255	6,685	-6,570	-50%

STATE OF NORTH DAKOTA
GENERAL LIABILITY
AGENCY ALLOCATION FOR BIENNIUM 2013-2015

AGENCY	GL ALLOCATION FOR 2011-2013	GL ALLOCATION FOR BIENNIUM 2013-2015 ¹	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
NORTHERN CROPS INSTITUTE - 63800	1,177	650	-527	-45%
NDSU MAIN RESEARCH STATION - 64000	27,235	14,390	-12,845	-47%
DICKINSON RESEARCH CENTER - 64100	2,504	1,300	-1,204	-48%
CENTRAL GRASSLANDS RESEARCH CENTER - 64200	1,027	650	-377	-37%
HETTINGER RESEARCH CENTER - 64300	1,257	650	-607	-48%
LANGDON RESEARCH CENTER - 64400	1,159	464	-695	-60%
NORTH CENTRAL RESEARCH CENTER - 64500	2,269	1,114	-1,155	-51%
WILLISTON RESEARCH CENTER - 64600	1,276	743	-533	-42%
CARRINGTON RESEARCH CENTER - 64700	2,363	1,578	-784	-33%
AGRONOMY SEED FARM - 64900	0	0	0	#DIV/0!
NORTH DAKOTA STATE FAIR - 66500	8,359	4,085	-4,274	-51%
NORTH DAKOTA RACING COMMISSION - 67000	4,261	1,114	-3,147	-74%
STATE HISTORICAL SOCIETY - 70100	7,047	3,342	-3,705	-53%
COUNCIL ON THE ARTS - 70900	983	371	-612	-62%
GAME AND FISH DEPARTMENT - 72000	17,865	8,449	-9,416	-53%
DEPARTMENT OF PARKS & RECREATION - 75000	9,178	4,364	-4,815	-52%
STATE WATER COMMISSION - 77000	28,518	13,462	-15,056	-53%
DEPARTMENT OF TRANSPORTATION - 80100	251,087	119,672	-131,415	-52%
TOTAL STATE AGENCIES	1,665,913	811,522		

STATE OF NORTH DAKOTA
GENERAL LIABILITY
AGENCY ALLOCATION FOR BIENNIUM 2013-2015

AGENCY	GL ALLOCATION FOR 2011-2013	GL ALLOCATION FOR BIENNIUM 2013-2015 ¹	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
AUXILIARY SERVICES / OFF BUDGET:				
ND UNIVERSITY SYSTEM OFFICE	492	371	-120	-24%
BISMARCK STATE COLLEGE	33,107	21,539	-11,568	-35%
LAKE REGION STATE COLLEGE	13,767	6,685	-7,083	-51%
WILLISTON STATE COLLEGE	7,867	4,364	-3,503	-45%
UNIVERSITY OF NORTH DAKOTA	349,916	162,936	-186,980	-53%
UND MEDICAL CENTER	45,235	21,539	-23,696	-52%
ND STATE UNIVERSITY	236,009	114,380	-121,629	-52%
ND STATE COLLEGE OF SCIENCE	28,354	11,791	-16,563	-58%
DICKINSON STATE UNIVERSITY	27,862	10,305	-17,557	-63%
MAYVILLE STATE UNIVERSITY	14,423	7,799	-6,624	-46%
MINOT STATE UNIVERSITY	35,893	18,568	-17,325	-48%
VALLEY CITY STATE UNIVERSITY	17,045	8,913	-8,132	-48%
DAKOTA COLLEGE AT BOTTINEAU	5,081	2,600	-2,481	-49%
ND FOREST SERVICE	1,147	743	-405	-35%
UPPER GREAT PLAINS TRANSPORTATION INSTITUTE	7,053	2,971	-4,082	-58%
NDSU EXTENSION SERVICE	7,560	3,342	-4,218	-56%
NORTHERN CROPS INSTITUTE	462	279	-183	-40%
NDSU MAIN RESEARCH STATION	12,755	7,334	-5,421	-42%
DICKINSON RESEARCH CENTER	282	0	-282	-100%
CENTRAL GRASSLANDS RESEARCH CENTER	284	93	-191	-67%
HETTINGER RESEARCH CENTER	382	279	-104	-27%
LANGDON RESEARCH CENTER	152	93	-59	-39%
NORTH CENTRAL RESEARCH CENTER	517	186	-332	-64%
WILLISTON RESEARCH CENTER	36	0	-36	
CARRINGTON RESEARCH CENTER	1,079	186	-893	-83%
AGRONOMY SEED FARM	328	186	-142	-43%
TOTAL AUXILIARY SERVICES / OFF BUDGET	847,087	407,478		

BOARDS AND COMMISSIONS:²				
Abstracters' Board of Examiners	0	0	0	

STATE OF NORTH DAKOTA
GENERAL LIABILITY
AGENCY ALLOCATION FOR BIENNIUM 2013-2015

AGENCY	GL ALLOCATION FOR 2011-2013	GL ALLOCATION FOR BIENNIUM 2013-2015 ¹	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
Accountancy, State Board of Public	1,438	1,362	-76	-5%
Addiction Counseling Examiners, Brd. of	1,438	1,051	-387	-27%
Architecture, State Board of	1,438	1,016	-421	-29%
Athletic Trainers, North Dakota Board of	0	0	0	
Audiology & Speech Language Pathology, Board of Examiners	1,438	1,016	-421	-29%
Barber Examiners, Board of	1,438	1,016	-421	-29%
Barley Council	1,438	1,189	-249	-17%
Beef Commission	1,438	1,276	-162	-11%
Chiropractic Examiners, State Board of	1,438	1,016	-421	-29%
Clinical Laboratory Practice, Board of	1,438	1,051	-387	-27%
Corn Council	1,438	1,189	-249	-17%
Cosmetology, State Board of	1,438	1,103	-335	-23%
Counselor Examiners, State Board of	1,438	1,016	-421	-29%
Dairy Promotion Commission	0	0	0	
Dental Examiners, Board of	1,438	1,016	-421	-29%
Dietetic Practice, Board of	1,438	1,016	-421	-29%
Dry Bean Council	1,438	1,189	-249	-17%
Dry Pea & Lentil Council	1,438	1,016	-421	
Education Standards & Practices Board	1,438	1,535	97	7%
Electrical Board, State	1,438	2,227	789	55%
Engineers & Land Surveyors, State Brd. of Registration for Prof	1,438	1,276	-162	-11%
Funeral Service, State Board of	1,438	1,016	-421	-29%
Hearing Aid Specialists, Board of	0	0	0	
Law Examiners, State Board of	1,438	1,103	-335	-23%
Massage, Board of	1,438	1,016	-421	
Marriage & Family Therapy Licensure Board, North Dakota	0	0	0	
Medical Examiners, State Board of	1,438	1,362	-76	-5%
Milk Marketing Board	1,438	1,276	-162	-11%
Nursing, State Board of	1,438	1,673	235	16%
Nursing Home Administrators, State Board of Examiners for	1,438	1,016	-421	-29%
Occupational Therapy Practice, Brd. of	1,438	1,051	-387	-27%

STATE OF NORTH DAKOTA
GENERAL LIABILITY
AGENCY ALLOCATION FOR BIENNIUM 2013-2015

AGENCY	GL ALLOCATION FOR 2011-2013	GL ALLOCATION FOR BIENNIUM 2013-2015 ¹	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
Oilseed Council	1,438	1,103	-335	-23%
Optometry, ND State Board of	1,438	1,016	-421	-29%
Pharmacy, State Board of	1,438	1,362	-76	-5%
Physical Therapists, State Examining Com	1,438	1,189	-249	-17%
Plumbing, State Board of	1,438	1,276	-162	-11%
Podiatry, Board of Registry	719	508	-211	-29%
Potato Council	1,438	1,016	-421	-29%
Private Investigative & Security Board	1,438	1,016	-421	-29%
Professional Soil Classifiers, Board	0	0	0	
Psychologist Examiners, State Board of	1,438	1,016	-421	-29%
Real Estate Appraiser Qualifications Brd.	1,438	1,103	-335	-23%
Real Estate Commission, ND	1,438	1,189	-249	-17%
Reflexology Board	0	0	0	
Respiratory Care, State Board of	1,438	1,051	-387	-27%
Social Work Examiners, ND Board of	1,438	1,051	-387	-27%
Soybean Council	1,438	1,362	-76	-5%
Tobacco Prevention & Control Advisory Committee	1,438	1,449	11	
Veterinary Medical Examiners, State Brd. of	1,438	1,016	-421	-29%
Water Well Contractors, Board of	719	508	-211	
Wheat Commission	1,438	1,449	11	1%
TOTAL BOARDS & COMMISSIONS	63,270	51,779		

Note: 1 Allocation based on proportion of total of forecast (proportion of Colum D for GL)

2 Boards & Commission allocation calculated using an annual base contribution plus FTE times a loss rate.

STATE OF NORTH DAKOTA
GENERAL LIABILITY
AGENCY ALLOCATION FOR BIENNIUM 2013-2015

AGENCY	GL ALLOCATION FOR 2011-2013	GL ALLOCATION FOR BIENNIUM 2013-2015 ¹	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
VEHICLE LIABILITY:				
Facility Management	327	190	-137	-42%
Attorney General	12,270	5,604	-6,666	-54%
Land Department	264	153	-111	-42%
Bismarck State College	355	380	25	7%
Lake Region State College	109	143	34	31%
Williston State College	136	79	-57	-42%
University of North Dakota	28,582	16,361	-12,221	-43%
North Dakota State University	45,852	26,284	-19,568	-43%
ND State College of Science	245	190	-55	-22%
Dickinson State University	1,131	652	-479	-42%
Mayville State University	300	174	-126	-42%
Valley City State University	82	48	-34	-41%
Dakota College at Bottineau	346	232	-114	-33%
School for the Deaf	191	111	-80	-42%
School for the Blind	27	16	-11	-41%
Health Department	27	185	158	585%
Developmental Center	273	158	-115	-42%
State Hospital	1,513	850	-663	-44%
Veterans Home	273	549	276	101%
Industrial Commission	264	153	-111	-42%
Public Service Commission	264	169	-95	-36%
ND Mill & Elevator	1,131	652	-479	-42%
Highway Patrol	319	0	-319	-100%
Department of Corrections & Rehab	537	111	-426	-79%
DOCR - Pen	-	153	153	-
DOCR- Youth Correctional Center	164	111	-53	-32%
DOCR - Parole & Probation	27	0	-27	-100%
DOCR - James River Correctional Center	27	16	-11	-41%
Adjutant General	4,958	1,473	-3,485	-70%
Department of Agriculture	264	153	-111	-42%

STATE OF NORTH DAKOTA
GENERAL LIABILITY
AGENCY ALLOCATION FOR BIENNIUM 2013-2015

AGENCY	GL ALLOCATION FOR 2011-2013	GL ALLOCATION FOR BIENNIUM 2013-2015 ¹	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
State Fair	300	602	302	101%
Historical Society	136	95	-41	-30%
Game & Fish Department	25,240	13,828	-11,412	-45%
Parks & Recreation	11,359	5,720	-5,639	-50%
Water Commission	555	322	-233	-42%
Department of Transportation - State Fleet	1,033,937	521,251	-512,686	-50%
Department of Transportation	13,010	7,002	-6,008	-46%
TOTAL VEHICLE LIABILITY	1,184,795	604,170		



North Dakota Insurance Department

Adam Hamm, Commissioner

March 29, 2012

Lori Anderson
Office of Management and Budget
600 East Boulevard
Dept. 110
Bismarck, ND 58505-3230

Dear Ms. Anderson:

Pursuant to a February 6, 2012 request from Sheila Peterson, Director of Fiscal Management, Office of Management and Budget, the State Fire and Tornado Fund (Fund) recommends the following for all policyholders.

First, all policyholders should assess the change in the value of existing property. Based on last year and the current year's claims frequency and severity trend for the Fund, the current trends in the national commercial property reinsurance market and construction cost trends for 2012, the Fund anticipates a flat to four percent upward trend in rates for the July 1, 2012 policy year.

Once the property values have been adjusted, the Fund recommends policyholders budget for a minimum five percent increase for each policy year of the 2013-15 biennium to account for appreciating property values, the potential for a catastrophic losses, increased reinsurance costs, and the potential for minimal to flat investment earnings. However, predicting how the property insurance market will react two years in advance of a policy period is impossible. One catastrophic event locally, regionally or nationally could completely change the current outlook. Additionally, the type of construction, materials and location could make the adjustment percentage larger or smaller. Policyholders are encouraged to consider this carefully.

In addition, each agency needs to consider whether they will be purchasing additional personal property, constructing new structures or purchasing building and/or outdoor property to comply with any new mandates. These additional asset values need to be added in before they budget in the percentage increase. It is also a good time to remind policyholders that any new construction projects may indicate a need for additional coverage not offered by the Fund. Any of this type of coverage should be budgeted for separately from the Fund rates.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Bitz", with a long horizontal flourish extending to the right.

Jeff R. Bitz
Administrator, State Fire and Tornado Fund