

ND Office of Management and Budget State Agency and Analyst List

March 15, 2010

Pam Sharp 328-4606

Sheila Peterson 328-4905

Tad Torgerson 328-2148

Tammy Dolan 328-4947

Joe Morrissette 328-1024

Lori Laschkewitsch 328-2685

Budget No.	Agency	OMB Analyst
101	Office of the Governor	Joe Morrissette
108	Office of the Secretary of State	Tad Torgerson
110	Office of Management and Budget	Lori Laschkewitsch
112	Information Technology Dept	Lori Laschkewitsch
117	Office of the State Auditor	Tad Torgerson
120	Office of the State Treasurer	Lori Laschkewitsch
125	Office of the Attorney General	Tad Torgerson
127	Office of the State Tax Commissioner	Joe Morrissette
140	Office of Administrative Hearings	Tad Torgerson
150	Legislative Assembly	Lori Laschkewitsch
160	Legislative Council	Lori Laschkewitsch
180	Judicial Branch	Tad Torgerson
188	Commission on Legal Counsel of Indigents	Tad Torgerson
190	Retirement and Investment Office	Lori Laschkewitsch
192	Public Employees Retirement System	Lori Laschkewitsch
201	Department of Public Instruction	Joe Morrissette
215	North Dakota University System	Tammy Dolan
226	State Land Department	Joe Morrissette
227	Bismarck State College	Tammy Dolan
228	Lake Region State College	Tammy Dolan
229	Williston State College	Tammy Dolan
230	University of North Dakota	Tammy Dolan
232	UND Medical Center	Tammy Dolan
235	ND State University	Tammy Dolan
238	ND State College of Science	Tammy Dolan
239	Dickinson State University	Tammy Dolan
240	Mayville State University	Tammy Dolan
241	Minot State University	Tammy Dolan
242	Valley City State University	Tammy Dolan
243	Dakota College - Bottineau	Tammy Dolan
244	ND Forest Service	Tammy Dolan
250	State Library	Joe Morrissette
252	School for the Deaf	Joe Morrissette
253	ND Vision Services / School for the Blind	Joe Morrissette
270	Dept. of Career and Technical Education	Joe Morrissette
301	ND Department of Health	Lori Laschkewitsch
305	Tobacco Prevention and Control	Lori Laschkewitsch
313	Veterans Home	Lori Laschkewitsch
316	Indian Affairs Commission	Lori Laschkewitsch
321	Department of Veterans Affairs	Lori Laschkewitsch

ND Office of Management and Budget State Agency and Analyst List

March 15, 2010

Pam Sharp 328-4606

Sheila Peterson 328-4905

Tad Torgerson 328-2148

Tammy Dolan 328-4947

Joe Morrissette 328-1024

Lori Laschkewitsch 328-2685

Budget No.	Agency	OMB Analyst
325	Department of Human Services	Lori Laschkewitsch
360	Protection and Advocacy Project	Lori Laschkewitsch
380	Job Service North Dakota	Tad Torgerson
401	Office of the Insurance Commissioner	Joe Morrissette
405	Industrial Commission	Tad Torgerson
406	Office of the Labor Commissioner	Tad Torgerson
408	Public Service Commission	Tad Torgerson
412	Aeronautics Commission	Tad Torgerson
413	Dept of Financial Institutions	Tad Torgerson
414	Securities Department	Tad Torgerson
471	Bank of North Dakota	Tad Torgerson
473	North Dakota Housing Finance Agency	Tad Torgerson
475	North Dakota Mill and Elevator Association	Tad Torgerson
485	Workforce Safety and Insurance	Tad Torgerson
504	Highway Patrol	Tad Torgerson
530	Department of Corrections and Rehabilitation	Joe Morrissette
540	Office of the Adjutant General	Tammy Dolan
601	Department of Commerce	Tammy Dolan
602	Department of Agriculture	Tammy Dolan
616	State Seed Department	Tammy Dolan
627	Upper Great Plains Transportation Institute	Tammy Dolan
628	Branch Research Centers	Tammy Dolan
630	NDSU Extension Service	Tammy Dolan
638	Northern Crops Institute	Tammy Dolan
640	NDSU Main Research Center	Tammy Dolan
649	Agronomy Seed Farm	Tammy Dolan
665	North Dakota State Fair	Tad Torgerson
670	ND Racing Commission	Tad Torgerson
701	State Historical Society	Joe Morrissette
709	Council on the Arts	Joe Morrissette
720	Game and Fish Department	Joe Morrissette
750	Department of Parks and Recreation	Joe Morrissette
770	State Water Commission	Tad Torgerson
801	Department of Transportation	Tad Torgerson

Billing Rates

Office of Management and Budget – 110

	2009-11 Rates	Projected 2011-13 Rates
Risk Management: General Rates	2009-11 Rates and 2011-13 Projected Rates Comparison Attached	
Risk Management: Vehicle Liability Contributions	Total Contributions Required for 2011-2013 Attached	
Printing Services	Minimal rate changes in 2009-2010	3% per year
Paper and Supplies	2% per year*	2% per year*

*Estimated based upon Economy.com past and forecasted inflation

	2009-11 Rates		Projected 2011-13 Rates	
	2009 Rates	2010 Rates	2011 Rates	2012 Rates
Public Notice Newspaper Rates				
Line Rate All Papers	\$.67	\$.69	\$.71	\$.73
Column Inch Large Daily	\$10.82	\$11.14	\$11.45	\$11.77
Column Inch Small Daily	\$7.35	\$7.57	\$7.78	\$8.00
Column Inch Weekly	\$5.41	\$5.57	\$5.73	\$5.90

	2009-11 Rates		Projected 2011-13 Rates	
	Office Space	Storage Space	Office Space	Storage Space
Space Rental Costs				
Capitol/J-wing	\$8.97	\$1.36	\$10.21	\$1.42
Library/Liberty Memorial	\$8.54	\$1.16	\$8.70	\$1.30
State Office Building	\$7.65	\$2.14	\$10.77	\$2.44
DOT Building	\$5.46	\$1.26	\$6.02	\$1.44
Heritage Center	\$7.27	1.28	\$7.27	1.28

Information Technology Department – 112

	2009-11 Rates	Projected 2011-13 Rates
ITD Rates	2009-11 Rates and 2011-13 Projected Rates Comparison	

Office of Attorney General – 125

	2009-11 Rate Per Hour	Projected 2011-13 Rate Per Hour
Main Office Attorney	\$ 73.81	\$ 77.23
Consolidated Attorney	\$ 72.73	\$ 88.23
Paralegal	\$ 43.21	\$ 51.27
Fire Marshall	\$ 51.53	\$ 72.36

Office of Administrative Hearings – 140

Current Rates	Projected 2011-13 Rates
\$103.29 - \$113.29/hour	\$120 - \$125/hour (To be determined after close of 2009-11 Biennium)

Office of Insurance Commissioner – 401

	2009-11 Rates	Projected 2011-13 Rates
Fire & Tornado Premiums		
Buildings	8 – 10% increase per year	5% increase
Contents	3 – 4% increase per year	5% increase

NOTE: When budgeting for the 2011 - 2013 biennium, policyholders should use their 2009 premium; add 5% for increased property values, then apply the 50% premium credit to come up with their estimated 2010 premium. For the 2011 and the 2012 renewal years, policyholders should apply a minimum 5% increase for each year to account for appreciating property values. (See attached letter.)

Workforce Safety and Insurance – 485

	Projected 2011-13 Rates
Office Lease Rental Rates	\$14.50 per square foot per year
Storage Rental Rates	\$5 per square foot per year

Department of Transportation – 801

Fleet Services	2009-11 Rates and 2011-13 Projected Rates Comparison Attached
----------------	---

May 25, 2010

Lori Anderson
Office of Management and Budget
600 East Boulevard
Dept. 110
Bismarck, ND 58505-3230

Dear Ms. Anderson:

The State Fire and Tornado Fund has completed its July 1, 2010 reserve and rate analysis and has revised its premium recommendations to all policyholders for the 2011 - 2013 budget guidelines.

The Fund has approved a 50% premium credit for the July 1, 2010 policy year. When budgeting for the 2011 - 2013 biennium, policyholders should use their 2009 premium; add 5% for increased property values, then apply the 50% premium credit to come up with their estimated 2010 premium. For the 2011 and the 2012 renewal years, policyholders should apply a minimum 5% increase for each year to account for appreciating property values.

Example:

Year	2009	2010	2011	2012
Adjustment		$(2009\$ \times 1.05) / 2$	$2010\$ \times 1.05$	$2011\$ \times 1.05$
Premium	\$1,000	\$525	\$552	\$580

In addition, each agency needs to consider whether they will be purchasing additional personal property, and building or acquiring building and outdoor property to comply with any new mandates or requirements. These additional asset values need to be added to the total insured values before budgeting in a percentage increase for premium. Policyholders are encouraged to call the Fund with any questions.

Based on the last five years claims frequency and severity trends for the Fund and the current trends in the national commercial property reinsurance market, the Fund anticipates a flat to minimal upward trend in rates for the next biennium. However, predicting how the property insurance market will react two years in advance of a policy period is impossible. One local, regional or national catastrophic event could completely change the current outlook. As we regularly do, the Fund will monitor any catastrophic events that may impact the Fund reserve or rates in the future.

Sincerely,

State Fire and Tornado Fund

Jeff R. Bitz
Administrator
JRB/sg

STATE OF NORTH DAKOTA

GENERAL LIABILITY

AGENCY ALLOCATION FOR BIENNIUM 2011-2013

AGENCY	GL ALLOCATION FOR 2009-2011	GL ALLOCATION FOR BIENNIUM 2011-2013	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
OFFICE OF THE GOVERNOR - 10100	2,033	3,114	1,081	53%
OFFICE OF THE SECRETARY OF STATE - 10800	2,869	3,442	572	20%
OFFICE OF MANAGEMENT & BUDGET - 11000	12,195	15,078	2,883	24%
INFORMATION TECHNOLOGY DEPARTMENT - 11200	22,597	31,959	9,363	41%
OFFICE OF THE STATE AUDITOR - 11700	4,902	6,064	1,162	24%
OFFICE OF THE STATE TREASURER - 12000	717	983	266	37%
OFFICE OF THE ATTORNEY GENERAL - 12500	24,629	42,285	17,656	72%
OFFICE OF THE STATE TAX COMMISSIONER - 12700	10,521	14,095	3,574	34%
OFFICE OF ADMINISTRATIVE HEARINGS - 14000	717	656	-62	-9%
LEGISLATIVE COUNCIL - 16000	3,109	4,261	1,153	37%
JUDICIARY SYSTEM - 18000	28,216	46,382	18,166	64%
COMMISSION ON LEGAL COUNSEL - 18800	1,793	3,933	2,140	119%
RETIREMENT & INVESTMENT OFFICE - 19000	1,554	2,131	576	37%
PUBLIC EMPLOYEES RETIREMENT OFFICE - 19200	3,109	3,933	825	27%
DEPARTMENT OF PUBLIC INSTRUCTION - 20100	7,891	11,309	3,418	43%
ND UNIVERSITY SYSTEM OFFICE - 21500	1,793	2,950	1,157	64%
STATE LAND DEPARTMENT - 22600	1,793	2,458	665	37%
BISMARCK STATE COLLEGE - 22700	10,999	16,553	5,554	50%
LAKE REGION STATE COLLEGE - 22800	4,065	6,720	2,655	65%
WILLISTON STATE COLLEGE - 22900	3,467	5,572	2,105	61%
UNIVERSITY OF NORTH DAKOTA - 23000	59,540	90,798	31,257	52%
UND MEDICAL CENTER - 23200	12,434	17,537	5,103	41%
ND STATE UNIVERSITY - 23500	47,584	76,047	28,463	60%
ND STATE COLLEGE OF SCIENCE - 23800	14,347	20,323	5,976	42%
DICKINSON STATE UNIVERSITY - 23900	7,413	12,620	5,207	70%
MAYVILLE STATE UNIVERSITY - 24000	4,424	7,375	2,952	67%
MINOT STATE UNIVERSITY - 24100	16,021	22,454	6,433	40%
VALLEY CITY STATE UNIVERSITY - 24200	8,010	16,062	8,051	101%
DAKOTA COLLEGE AT BOTTINEAU - 24300	2,511	4,425	1,914	76%

STATE OF NORTH DAKOTA

GENERAL LIABILITY

AGENCY ALLOCATION FOR BIENNIUM 2011-2013

AGENCY	GL ALLOCATION FOR 2009-2011	GL ALLOCATION FOR BIENNIUM 2011-2013	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
ND FOREST SERVICE - 24400	1,554	4,589	3,035	195%
STATE LIBRARY - 25000	2,869	3,442	572	20%
SCHOOL FOR THE DEAF - 25200	4,185	5,245	1,060	25%
SCHOOL FOR THE BLIND - 25300	2,511	3,442	931	37%
DEPARTMENT OF CAREER & TECHNICAL EDUCATION - 27	2,511	3,442	931	37%
ND DEPARTMENT OF HEALTH - 30100	39,933	47,857	7,925	20%
DEVELOPMENTAL CENTER - 31000	30,129	39,990	9,861	33%
STATE HOSPITAL - 31200	33,835	42,613	8,777	26%
VETERANS HOME - 31300	7,652	10,817	3,165	41%
INDIAN AFFAIRS COMMISSION - 31600	478	656	177	37%
DEPARTMENT OF VETERANS AFFAIRS - 32100	717	1,311	594	83%
DEPARTMENT OF HUMAN SERVICES - CENTRAL OFFICE A	102,103	160,781	58,677	57%
PROTECTION AND ADVOCACY PROJECT - 36000	4,424	5,245	821	19%
JOB SERVICE NORTH DAKOTA - 38000	19,488	28,190	8,702	45%
OFFICE OF THE INSURANCE COMMISSIONER - 40100	6,934	7,703	769	11%
INDUSTRIAL COMMISSION - 40500	5,141	6,392	1,251	24%
OFFICE OF THE LABOR COMMISSIONER - 40600	1,554	2,131	576	37%
PUBLIC SERVICE COMMISSION - 40800	5,858	7,375	1,517	26%
AERONAUTICS COMMISSION - 41200	717	656	-62	-9%
DEPARTMENT OF FINANCIAL INSTITUTIONS - 41300	2,511	3,442	931	37%
OFFICE OF THE SECURITIES COMMISSIONER - 41400	956	983	27	3%
BANK OF NORTH DAKOTA - 47100	13,630	18,356	4,727	35%
NORTH DAKOTA HOUSING FINANCE AGENCY - 47300	3,826	5,245	1,419	37%
NORTH DAKOTA MILL AND ELEVATOR ASSOCIATION - 475	43,400	51,627	8,227	19%
WORKFORCE SAFETY AND INSURANCE - 48500	18,173	30,157	11,984	66%
HIGHWAY PATROL - 50400	34,553	40,482	5,929	17%
DEPARTMENT OF CORRECTIONS & REHABILITATION - 530	152,796	210,441	57,645	38%
ADJUTANT GENERAL - 54000	19,847	25,731	5,884	30%
DEPARTMENT OF COMMERCE - 60100	6,217	8,031	1,814	29%

STATE OF NORTH DAKOTA

GENERAL LIABILITY

AGENCY ALLOCATION FOR BIENNIUM 2011-2013

AGENCY	GL ALLOCATION FOR 2009-2011	GL ALLOCATION FOR BIENNIUM 2011-2013	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
DEPARTMENT OF AGRICULTURE - 60200	6,098	9,178	3,081	51%
STATE SEED DEPARTMENT - 61600	4,424	7,047	2,624	59%
UPPER GREAT PLAINS TRANSPORTATION INSTITUTE - 62	478	978	500	105%
NDSU EXTENSION SERVICE - 63000	8,847	13,255	4,407	50%
NORTHERN CROPS INSTITUTE - 63800	478	1,177	699	146%
NDSU MAIN RESEARCH STATION - 64000	16,499	27,235	10,736	65%
DICKINSON RESEARCH CENTER - 64100	1,674	2,504	830	50%
CENTRAL GRASSLANDS RESEARCH CENTER - 64200	598	1,027	429	72%
HETTINGER RESEARCH CENTER - 64300	837	1,257	420	50%
LANGDON RESEARCH CENTER - 64400	598	1,159	561	94%
NORTH CENTRAL RESEARCH CENTER - 64500	1,315	2,269	954	73%
WILLISTON RESEARCH CENTER - 64600	956	1,276	319	33%
CARRINGTON RESEARCH CENTER - 64700	1,196	2,363	1,167	98%
AGRONOMY SEED FARM - 64900	0	0	0	
NORTH DAKOTA STATE FAIR - 66500	7,174	8,359	1,185	17%
NORTH DAKOTA RACING COMMISSION - 67000	0	4,261	4,261	
STATE HISTORICAL SOCIETY - 70100	5,141	7,047	1,906	37%
COUNCIL ON THE ARTS - 70900	717	983	266	37%
GAME AND FISH DEPARTMENT - 72000	13,271	17,865	4,593	35%
DEPARTMENT OF PARKS & RECREATION - 75000	6,098	9,178	3,081	51%
STATE WATER COMMISSION - 77000	23,792	28,518	4,725	20%
DEPARTMENT OF TRANSPORTATION - 80100	215,326	251,087	35,761	17%
TOTAL STATE AGENCIES	1,205,274	1,665,913		

STATE OF NORTH DAKOTA

GENERAL LIABILITY

AGENCY ALLOCATION FOR BIENNIUM 2011-2013

AGENCY	GL ALLOCATION FOR 2009-2011	GL ALLOCATION FOR BIENNIUM 2011-2013	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
AUXILIARY SERVICES / OFF BUDGET:				
ND UNIVERSITY SYSTEM OFFICE	478	492	13	3%
BISMARCK STATE COLLEGE	18,771	33,107	14,336	76%
LAKE REGION STATE COLLEGE	7,771	13,767	5,996	77%
WILLISTON STATE COLLEGE	3,706	7,867	4,161	112%
UNIVERSITY OF NORTH DAKOTA	185,077	349,916	164,838	89%
UND MEDICAL CENTER	25,586	45,235	19,649	77%
ND STATE UNIVERSITY	131,276	236,009	104,733	80%
ND STATE COLLEGE OF SCIENCE	17,456	28,354	10,898	62%
DICKINSON STATE UNIVERSITY	13,151	27,862	14,711	112%
MAYVILLE STATE UNIVERSITY	8,369	14,423	6,054	72%
MINOT STATE UNIVERSITY	21,999	35,893	13,894	63%
VALLEY CITY STATE UNIVERSITY	8,130	17,045	8,915	110%
DAKOTA COLLEGE AT BOTTINEAU	2,869	5,081	2,211	77%
ND FOREST SERVICE	956	1,147	191	20%
UPPER GREAT PLAINS TRANSPORTATION INSTITUTE	4,424	7,053	2,629	59%
NDSU EXTENSION SERVICE	4,782	7,560	2,778	58%
NORTHERN CROPS INSTITUTE	478	462	-16	-3%
NDSU MAIN RESEARCH STATION	7,652	12,755	5,103	67%
DICKINSON RESEARCH CENTER	120	282	163	136%
CENTRAL GRASSLANDS RESEARCH CENTER	-120	284	404	-338%
HETTINGER RESEARCH CENTER	359	382	23	7%
LANGDON RESEARCH CENTER	120	152	33	27%
NORTH CENTRAL RESEARCH CENTER	478	517	39	8%
WILLISTON RESEARCH CENTER	0	36	36	
CARRINGTON RESEARCH CENTER	598	1,079	481	81%
AGRONOMY SEED FARM	239	328	89	37%
TOTAL AUXILIARY SERVICES / OFF BUDGET	464,726	847,087		

STATE OF NORTH DAKOTA
GENERAL LIABILITY
AGENCY ALLOCATION FOR BIENNIUM 2011-2013

AGENCY	GL ALLOCATION FOR 2009-2011	GL ALLOCATION FOR BIENNIUM 2011-2013	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
BOARDS AND COMMISSIONS:				
Abstracters' Board of Examiners	0	0	0	
Accountancy, State Board of Public	1,796	1,438	-358	-20%
Addiction Counseling Examiners, Brd. of	1,559	1,438	-121	-8%
Architecture, State Board of	1,500	1,438	-62	-4%
Athletic Trainers, North Dakota Board of	0	0	0	
Audiology & Speech Language Pathology, Board of Examiners	1,559	1,438	-121	-8%
Barber Examiners, Board of	1,500	1,438	-62	-4%
Barley Council	1,855	1,438	-417	-22%
Beef Commission	1,796	1,438	-358	-20%
Chiropractic Examiners, State Board of	1,559	1,438	-121	-8%
Clinical Laboratory Practice, Board of	1,500	1,438	-62	-4%
Corn Council	1,500	1,438	-62	-4%
Cosmetology, State Board of	1,559	1,438	-121	-8%
Counselor Examiners, State Board of	1,559	1,438	-121	-8%
Dairy Promotion Commission	0	0	0	
Dental Examiners, Board of	1,559	1,438	-121	-8%
Dietetic Practice, Board of	1,559	1,438	-121	-8%
Dry Bean Council	1,737	1,438	-299	-17%
Dry Pea & Lentil Council	0	1,438	1,438	
Education Standards & Practices Board	1,737	1,438	-299	-17%
Electrical Board, State	2,564	1,438	-1,127	-44%
Engineers & Land Surveyors, State Brd. of Registration for Prof	1,737	1,438	-299	-17%
Funeral Service, State Board of	1,559	1,438	-121	-8%
Hearing Aid Specialists, Board of	0	0	0	
Law Examiners, State Board of	1,737	1,438	-299	-17%
Massage, Board of	0	1,438	1,438	
Marriage & Family Therapy Licensure Board, North Dakota	0	0	0	
Medical Examiners, State Board of	1,973	1,438	-535	-27%

STATE OF NORTH DAKOTA
GENERAL LIABILITY
AGENCY ALLOCATION FOR BIENNIUM 2011-2013

AGENCY	GL ALLOCATION FOR 2009-2011	GL ALLOCATION FOR BIENNIUM 2011-2013	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
Milk Marketing Board	2,091	1,438	-653	-31%
Nursing, State Board of	2,387	1,438	-949	-40%
Nursing Home Administrators, State Board of Examiners for	1,500	1,438	-62	-4%
Occupational Therapy Practice, Brd. of	1,559	1,438	-121	-8%
Oilseed Council	1,618	1,438	-180	-11%
Optometry, ND State Board of	1,500	1,438	-62	-4%
Pharmacy, State Board of	1,677	1,438	-239	-14%
Physical Therapists, State Examining Com	1,500	1,438	-62	-4%
Plumbing, State Board of	1,855	1,438	-417	-22%
Podiatry, Board of Registry	1,500	719	-781	-52%
Potato Council	1,559	1,438	-121	-8%
Private Investigative & Security Board	1,559	1,438	-121	-8%
Professional Soil Classifiers, Board	0	0	0	
Psychologist Examiners, State Board of	1,559	1,438	-121	-8%
Real Estate Appraiser Qualifications Brd.	1,500	1,438	-62	-4%
Real Estate Commission, ND	1,855	1,438	-417	-22%
Reflexology Board	0	0	0	
Respiratory Care, State Board of	1,559	1,438	-121	-8%
Social Work Examiners, ND Board of	1,500	1,438	-62	-4%
Soybean Council	1,618	1,438	-180	-11%
Tobacco Prevention & Control Advisory Committee	0	1,438	1,438	
Veterinary Medical Examiners, State Brd. of	1,618	1,438	-180	-11%
Water Well Contractors, Board of	0	719	719	
Wheat Commission	2,328	1,438	-890	-38%
TOTAL BOARDS & COMMISSIONS	69,247	63,270		

STATE OF NORTH DAKOTA
GENERAL LIABILITY
AGENCY ALLOCATION FOR BIENNIUM 2011-2013

AGENCY	GL ALLOCATION FOR 2009-2011	GL ALLOCATION FOR BIENNIUM 2011-2013	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
VEHICLE LIABILITY:				
Facility Management		327		
Attorney General		12,270		
Land Department		264		
Bismarck State College		355		
Lake Region State College		109		
Williston State College		136		
University of North Dakota		28,582		
North Dakota State University		45,852		
ND State College of Science		245		
Dickinson State University		1,131		
Mayville State University		300		
Valley City State University		82		
Dakota College at Bottineau		346		
School for the Deaf		191		
School for the Blind		27		
Health Department		27		
Developmental Center		273		
State Hospital		1,513		
Veterans Home		273		
Industrial Commission		264		
Public Service Commission		264		
ND Mill & Elevator		1,131		
Highway Patrol		319		
Department of Corrections & Rehab		537		
DOCR- Youth Correctional Center		164		
DOCR - Parole & Probation		27		
DOCR - James River Correctional Center		27		
Adjutant General		4,958		

STATE OF NORTH DAKOTA
GENERAL LIABILITY
AGENCY ALLOCATION FOR BIENNIUM 2011-2013

AGENCY	GL ALLOCATION FOR 2009-2011	GL ALLOCATION FOR BIENNIUM 2011-2013	DIFFERENCE IN CONTRIBUTIONS	PERCENTAGE INCREASE
Department of Agriculture		264		
State Fair		300		
Historical Society		136		
Game & Fish Department		25,240		
Parks & Recreation		11,359		
Water Commission		555		
Department of Transportation - State Fleet		1,033,937		
Department of Transportation		13,010		
TOTAL VEHICLE LIABILITY		1,184,795		

MEMORANDUM

To: State Agencies
From: Dan Sipes, Director – Administrative Services
Information Technology Department
Date: Wednesday, April 14, 2010
Subject: **BUDGET GUIDELINES FOR 2011-2013 BIENNIUM**

The Information Technology Department (ITD) has projected service rates for the 2011-2013 biennium. The rate schedules and a brief description of the services for Data Processing, Telecommunications, and Micrographics may be found on the ITD website at www.nd.gov/itd/billing. Rates that are highlighted in **bold** are the rates that changed from the 2009-2011 budget instructions.

Each biennium ITD looks at the need to adjust the rates for the services provided. Because it is difficult for agencies to adjust their funding once the budget has been approved, every attempt is made to keep ITD rates from increasing during the biennium. The following is an overview of the rate changes for the upcoming biennium.

The service rates for professional staff will increase to cover the increases projected for salaries and health insurance premiums. Most of the network and general hosting rates will increase to cover increases for professional staff, equipment and software maintenance. Rates for telephone services are expected to remain steady during our continued rollout of Voice over IP.

Enterprise Project Management and Large Project Oversight

Agencies with large projects will be billed a one-time fee to cover the costs associated with the Enterprise Project Management Office and large project oversight requested by the Legislature.

ConnectND

ITD bills each agency for the cost of ConnectND (the PeopleSoft financials and human resource applications). Each agency has a ConnectND fee on their data processing bill each month. The amount each agency needs to budget is as follows:

- \$15.04 per month for each legislatively authorized FTE identified in the 2009-2011 Legislative Appropriations book.
- \$7.13 per month for every \$1 million appropriated to the agency as identified in the 2009-2011 Legislative Appropriations book.

Software Development Toolset Upgrades

The ITD Software Development Division supports many software development tools and languages. ITD upgrades to new versions of our tools and languages on a regular basis. This prevents obsolescence of customer applications. Agencies should budget for upgrades to their existing applications. The [Budget Guidelines for Toolset Upgrades](#) document includes initial estimates of the average time required to modify agency programs due to toolset and language upgrades. Agencies should contact their ITD Team Leader if they have questions specific to their agency.

Budget Guidelines 2011-2013 Biennium

April 14, 2010

Page 2 of 3

Network Rates and Technology Fee Counts

Network rates will increase to cover increased labor costs and additional network bandwidth. In addition Virtual Private Network (VPN) for remote access for state employees and Instant Messaging are now covered in the base Technology Fee for state agencies. VPN access for contractors will still be billed the same monthly fee.

Base connectivity for state agencies with remote locations on STAGEnet previously provided 1.5 Mbps of bandwidth. In the new biennium the base circuit will now have 5 Mbps of bandwidth with additional bandwidth available for additional cost. Agencies who have broadband connectivity (DSL, cable, wireless, satellite, cellular) will see a broadband add-on charge in addition to vendor cost of the broadband connection. The premium add-on will apply to locations that require network to network connectivity and will come with extended support hours. The basic add-on will apply to locations that have six or less connections and do not require the network to network connectivity or extended support hours. The residential add-on will apply to single person locations that do not need network to network connectivity or extended support hours.

The Technology Fee metric is based on the number of legislatively authorized FTE identified in the 2009-2011 Legislative Appropriations book. A small number of agencies will see an upward adjustment if they have their own server farms or have significantly more computers than FTE counts. A few agencies run large 24x7 operations and these agencies will see a downward adjustment to reflect this type of shift work. ITD will notify affected agencies and finalize the Technology Fee metric for those agencies by the end of May 2010.

Storage Rates

ITD is planning to implement new storage rates that bill backup of data separately from the primary data storage. For agencies with multiple terabytes of data related to a specific application ITD has also been piloting dedicated storage platforms. For file and print storage agencies should budget 25% more per GB than they are paying today. For other storage platforms agencies should budget the same amount as they are paying today. Agencies with significant storage growth projections should meet separately with ITD to determine if the new rate structure will help to mitigate the cost impact of their storage growth.

SQL Legacy Application Surcharge

Several agencies are running SQL applications that have not been upgraded and are running under SQL 2000. These agencies will need to upgrade those applications to the new version of SQL by January 2012. Agencies not upgrading by January 2012 will see a minimum surcharge of 25% to cover the operating costs of the legacy SQL 2000 environment.

Enterprise Forms

ITD recovers the cost of enterprise forms infrastructure by charging a per form fee for all state forms. The [Agency Form Counts](#) document lists the number of forms for each agency.

Rightfax Rates

Some agencies have applications that generate a significant amount of incoming and outgoing fax traffic but are only using a single generic account. These accounts will be reviewed and charged a tiered monthly Rightfax application fee based on the amount of usage.

Budget Guidelines 2011-2013 Biennium

April 14, 2010

Page 3 of 3

Enhanced Display Telephones

Currently 10% of our installed phone base uses the Enhanced Display Phone. With the pending switch to Voice over IP agencies will no longer have this as a phone option. Agencies may choose to deploy a Basic Phone which is \$3 less per month than the Enhanced Display Phone or they may choose a Professional Phone which is \$2 more per month than the Enhanced Display Phone.

Micrographics Rates

ITD will continue to coordinate micrographics services in state government but will be outsourcing the actual processing of microfilm due to the age of our existing processor and the declining use of microfilm in state government.

These are the major changes ITD will implement for the next biennium. Please review the associated rate schedules and description of services. If you have any questions, please feel free to give me a call at 328-4317 or Greg Hoffman at 328-4006.

Thank you.

ITD Software Development Budget Guidelines for Toolset Upgrades 2011 – 2013 Biennium

Development Toolset Upgrades

The ITD Software Development Division supports many software development tools and languages. ITD upgrades to new versions of our tools and languages on a regular basis. This prevents obsolescence of customer applications. Upgrades generally involve re-compiling applications using the newest version of the tool or language, then unit testing the application. The time required to upgrade varies, depending on the tool being upgraded and the severity of the upgrade.

Following is a list of software components that will likely need upgrades in the 2011-2013 biennium. We've provided a budgeting estimate of the average time required to upgrade each tool and language. We ask that customers budget for the anticipated number of upgrades per biennium. Please contact your Software Development team leader to determine which of these technologies you may use.

Software Component	Anticipated Number of Upgrades in 2011-2013 Biennium	Number of Hours per Upgrade
PowerBuilder	1	32 hours per Application
PowerDesigner	2	4 hours per Application
DB2	1	24 hours per Application
Adabas	1	24 hours per Application
Oracle	1	4 hours per Application
SQL Server	1	4 hours per Application
WebSphere	2	32 hours per Application
WebSphere ESB/WID	2	32 hours per Application
WebSphere Message Queues	2	32 hours per Application
.Net	1	8 hours per Application
LiquidOffice	1	8 hours per Application
Teleform	1	2 hours per Form
Cobol/MicroFocus Cobol	2	16 hours per Agency per upgrade
Natural	2	16 hours per Agency per upgrade
ADA Compliancy Tools	1 1	8 hours per Web Site and 16 hours per Web Application
Drupal	6	2 hours per Web Site
Address Verification Tools (Finalist)	24 2	1 hours per Upgrade – Files 8 hours per Upgrade – Version

**ITD Software Development
Budget Guidelines for Toolset Upgrades
2011 – 2013 Biennium**

CA Gen (DHS only)	1	300 hours per Agency per upgrade
Rules Engine (Fair Isaac)	1	40 hours per Application
Lotus Notes	1	80 hours per Application
File Net BPM	1	6 hours per Workflow
File Net Content Manager	1	32 hours per Agency
File Net Record Manager	1	8 hours per Record Plan
File eForms	1	8 hours per eform
FileNet Workplace Customizations	1	8 hours per Customization
FileNet Department Applications	1	12 hours per .net Application
FileNet Department Applications	1	12 hours per Java application
IVR	1	24 hours per Application
Security Updates (Directories, Audit Remediation)	1	16 hours per Application
JCL Engine	2	16 hours per Agency per upgrade
CONNX	1	8 hours per Application
Crystal Reports	2	2 hours per Report
Crystal Reports Enterprise	2	16 hours per Application
Micro Focus SilkTest	3	4 hours per Application
Micro Focus Test Manager	3	4 hours per Application
Micro Focus Issue Manager	3	4 hours per Application
Cognos Reports	3	4 hours per Report (fix packs included)
Cognos User Defined Reports	3	2 hours agency report testing
Cognos Transformer	3	4 hours per cube (fix packs included)
Cognos Transformer	3	4 hours per cube (fix packs included)
DataStage (ETL)	1	16 hours per Application (no apps at this time other than 3 rd party)
SSIS (ETL)	3	4 hours per Application (fix packs included)
Informatica	1	16 hours per Application (no apps at this time other than 3 rd party)

**ITD Software Development
Budget Guidelines for Toolset Upgrades
2011 – 2013 Biennium**

Master Client Index (Initiate)	1	80 hours per Application
AppWorx	2	8 per Agency per Upgrade
Wappapello	None at this time	2 hours per Job

Toolset Retirements

ITD is currently supporting a development toolset and that we believe should be retired. Therefore the applications should be replaced. Please contact your Software Development team leader to determine which of these technologies you may use.

1. Application Toolset – Lotus Notes

We suggest that our customers budget to replace Lotus Notes applications before 2014. ITD can provide a budgeting cost estimate for Lotus Notes application replacement.

2. Interactive Voice Response Environment

The Integrated Voice Recognition (IVR) systems that are currently running on the Frank Solution should be included for re-write in the 2011-13 biennium. ITD will no longer be providing development or code support for applications on the new environment. A vendor pool category has been created to assist agencies in finding vendors to provide this service. ITD will be glad to assist departments with any technical requirements or questions regarding these projects.

**INFORMATION TECHNOLOGY DEPARTMENT
AGENCY FORM COUNTS FOR LIQUID OFFICE COSTS
FOR 2011-2013 BIENNIUM**

Agency Number with Form Counts

101.0 - 5	414.0 - 23
108.0 - 186	471.0 - 282
110.0 - 145	473.0 - 123
117.0 - 14	485.0 - 356
120.0 - 11	504.0 - 203
125.0 - 292	512.0 - 26
127.0 - 277	513.0 - 2
140.0 - 7	530.0 - 542
180.0 - 59	540.0 - 3
185.0 - 4	601.0 - 31
188.0 - 41	601.1 - 6
190.0 - 39	601.2 - 258
192.0 - 219	601.4 - 4
201.0 - 328	601.5 - 19
202.0 - 103	602.0 - 185
206.0 - 18	607.0 - 18
226.0 - 47	608.0 - 3
227.0 - 3	610.0 - 2
250.0 - 33	613.0 - 4
252.0 - 81	614.0 - 1
253.0 - 8	616.0 - 40
270.0 - 145	618.0 - 11
301.0 - 672	625.0 - 2
310.0 - 68	701.0 - 84
313.0 - 2	720.0 - 444
321.0 - 10	750.0 - 65
325.0 - 903	770.0 - 80
360.0 - 3	801.0 - 584
380.0 - 302	801.1 - 93
401.0 - 118	820.0 - 34
405.0 - 116	820.1 - 29
406.0 - 16	820.2 - 18
408.0 - 144	820.3 - 98
410.0 - part of 770.0	820.6 - 35
412.0 - 18	822.2 - 1
413.0 - 74	

**INFORMATION TECHNOLOGY DEPARTMENT
DATA PROCESSING PROJECTED RATES
FOR 2011-2013 BIENNIUM**

BILLING CODE	DESCRIPTION	2009-2011 BUDGET RATES	2011-2013 BUDGET RATES
015	Senior Analyst/Senior Project Manager	75.00/hr.	86.00/hr.
016	Contract Programming	Actual	Actual
017	Architect/Consulting	79.00/hr.	89.00/hr.
019	Analyst II/Project Manager	69.00/hr.	75.00/hr.
020	Analyst	63.00/hr.	67.00/hr.
025	Server Administrator/Application Support	69.00/hr	75.00/hr
035	Records Management Fee	Tiered	Tiered -15% increase
<u>IBM Enterprise Server:</u>			
120	2066 Batch CPU	1.07/sec.	1.29/sec.
122	2066 CICS CPU	1.07/sec.	1.29/sec.
124	2066 ADABAS CPU	1.17/sec.	1.41/sec.
126	2066 TSO CPU	1.07/sec.	1.29/sec.
131	Disk Storage	.0024/track	.0024/track
135	Tape Library Storage	3.10/tape/mo.	3.10/tape/mo
<u>AS/400 Computer:</u>			
220	AS/400 Batch CPU	.13/sec.	.21/sec.
222	AS/400 Interactive CPU	.13/sec.	.21/sec.
231	AS/400 Disk Storage	10.00/GB	10.00/GB
<u>Network:</u>			
470	Dial-up User-ID	No charge	No charge
480	Dial-up Long Distance	.07/minute	.07/minute
950	WAN Access (Broadband circuit - see Note 5)	Actual	Actual
505	WAN Access (Broadband Premium Add-on)	new	230.00/circuit
505	WAN Access (Broadband Basic Add-on)	new	100.00/circuit
505	WAN Access (Broadband Residential Add-on)	new	50.00/circuit
510	WAN Access (ETS-5)	890.00/circuit	890.00/circuit
511	WAN Access (Political Sub ETS-5)	1,095.00/circuit	1,150.00/circuit
520	Metro Area Network (Fiber)	Varies	Varies
521	Metro Area Network (Political Sub Fiber)	Varies	Varies - 5% increase
570	Technology Fee	43.50/FTE	49.00/FTE
575	Technology Fee – Gigabit	46.50/FTE	52.50/FTE
650	VPN Client - (see Note 1)	5.00/client	in Technology Fee
655	VPN Client - NetMotion (session persistence)	9.25/client	9.25/client
660	Email Quota (Additional Storage)	3.00/account	3.00/account
665	Rightfax Single Client	6.25/client	7.20/client
666	Rightfax Application Fee	new	Tiered
667	Rightfax Dept Client	.90/client	1.05/client
800	Anti-virus Client (Political Sub's Only)	1.00/client	1.20/client

**INFORMATION TECHNOLOGY DEPARTMENT
DATA PROCESSING PROJECTED RATES
FOR 2011-2013 BIENNIUM**

BILLING CODE	DESCRIPTION	2009-2011 BUDGET RATES	2011-2013 BUDGET RATES
	<u>Hosting Services:</u>		
620	EDMS User Fee	23.00/user	26.50/user
621	EDMS User with BPM Add-on Fee	26.50/user	30.50/user
622	EDMS Verifier Fee	170.00/license	195.00/license
623	EDMS Scan Station Fee	90.00/license	103.50/license
624	EDMS Web Capture Fee	50.00/license	57.50/license
626	Liquid Office Fee	.75/form	.85/form
630	Sharepoint MOSS Fee	14.00/user	14.00/user
630	Sharepoint WSS Fee	3.75/user	3.75/user
640	Email Encryption	1.50/user	1.50/user
645	County Exchange Email	5.00/account	5.00/account
670	Instant Messaging - (see Note 1)	1.25/account	in Technology Fee
680	PowerSchool Hosting	.833/student	.833/student
690	K-12 Data Warehouse Hosting	.08/student	.08/student
710	LERMS User Fee	25.00/officer	25.00/officer
720	STARS User Fee	50.00/user	50.00/user
750	Primavera User Fee	Varies/user	Varies/user
755	Cognos Business Author User Fee	22.00/user	27.75/user
756	Cognos Business Consumer User Fee	17.50/user	21.75/user
757	Cognos Professional Author User Fee	39.25/user	39.25/user
758	Cognos Professional User Fee	45.00/user	48.50/user
759	Cognos BI Administrator Fee	150.00/user	163.25/user
815	Server Room (network port)	75.00/server	100.00/server
851	Shared File & Print User Fee	3.40/user	3.75/user
852	Dedicated File & Print User Fee	2.25/user	2.50/user
853	Active Directory User Fee	1.20/user	1.20/user
854	Dedicated F&P Standard Server Fee	350.00/server	350.00/server
855	Dedicated F&P High Capacity Server Fee	600.00/server	600.00/server
860	Oracle Application Hosting	Tiered	Tiered -15% increase
861	Websphere Application Hosting	Tiered	Tiered -15% increase
862	SQL Application Hosting - (see Note 2)	Tiered	Tiered -15% increase
865	Shared Intel Server Application Hosting	170.00/application	170.00/application
866	Dedicated Intel Server - (standard virtual server)	345.00/OS instance	345.00/OS instance
870	Web Hosting	Tiered	Tiered
879	Connect ND Hosting - (see Note 3)	Tiered	Tiered
882	Disk Storage – Bronze - (see Note 4)	1.00/GB	1.00/GB
883	Disk Storage – Silver - (see Note 4)	5.00/GB	5.00/GB
884	Disk Storage - Gold - (see Note 4)	10.00/GB	10.00/GB
888	Tape Archive - (see Note 4)	.55/GB	.25/GB

**INFORMATION TECHNOLOGY DEPARTMENT
DATA PROCESSING PROJECTED RATES
FOR 2011-2013 BIENNIUM**

BILLING CODE	DESCRIPTION	2009-2011 BUDGET RATES	2011-2013 BUDGET RATES
950	Miscellaneous Charges	Actual Cost	
	<u>One-time Charges and Installation Charges:</u>		
	<u>Switch Port Installation:</u>		
	Ethernet	175.00/Port	175.00/Port
	Gigabit Ethernet	300.00/Port	300.00/Port
	<u>EPMO Charges for Large Projects:</u>		
	Projects < \$500k	2,500.00/project	2,500.00/project
	Projects > \$500k and < \$2M	7,500.00/project	7,500.00/project
	Projects > \$2M and < \$5M	15,000.00/project	15,000.00/project
	Projects > \$5M	25,000.00/project	25,000.00/project
	<u>Other One-Time Charges:</u>		
	VPN - NetMotion Install	250.00/user	250.00/user
	WAN Access (Broadband Premium CPE)	new	970.00/circuit
	WAN Access (Broadband Basic CPE)	new	970.00/circuit
	Cogonos BI Administrator	6,650.00/user	6,650.00/user
	Cogonos BI Professional	2,070.00/user	2,070.00/user
	Cogonos BI Professional Author	1,725.00/user	1,725.00/user
	Server Install - standard virtual server	new	2,000.00/server
	Server Install - dedicated hardware	new	Varies based on config
	EDMS Scan Station Install	2,250.00/license	2,250.00/license
	EDMS User Install	275.00/user	275.00/user
	EDMS Verifier Install	4,500.00/license	4,500.00/license
	EDMS Web Capture Install	1,000.00/license	1,000.00/license
	FormBridge	15.00/user	15.00/user
	Graham Process Charting User Install	250.00/user	250.00/user
	Secure Email	22.00/user	22.00/user
	Shared Server Install	250.00/server	250.00/server
	Sharepoint Install	160.00/user	160.00/user
	Wireless Access Point	750.00/access point	750.00/access point

Note 1 - Virtual Private Network (VPN) for remote access for state employees and Instant Messaging are now covered in the base Technology Fee for state agencies. VPN access for contractors or other non-state personnel will still be billed the same \$5 monthly fee.

Note 2 - Several agencies are running SQL applications that have not been upgraded and are running under SQL 2000. These agencies will need to upgrade those applications to the new version of SQL by January 2012. Agencies not upgrading by January 2012 will see a minimum surcharge of 25% to cover the operating costs of the legacy SQL 2000 environment.

**INFORMATION TECHNOLOGY DEPARTMENT
DATA PROCESSING PROJECTED RATES
FOR 2011-2013 BIENNIUM**

BILLING CODE	DESCRIPTION	2009-2011 BUDGET RATES	2011-2013 BUDGET RATES
-----------------	-------------	---------------------------	---------------------------

Note 3 - Each agency has a ConnectND fee on their data processing bill each month. The amount each agency needs to budget is as follows:

- \$15.04 per month for each legislatively authorized FTE identified in the 2009-2011 Legislative Appropriations book.
- \$7.13 per month for every \$1 million appropriated to the agency as identified in the 2009-2011 Legislative Appropriations book.

Note 4 - ITD plans to implement new storage rates that bill backup of data separately from the primary data storage. For agencies with multiple terabytes of data for a specific application ITD has also been piloting dedicated storage platforms. For file and print storage agencies should budget 25% more per GB than they are paying today. For other storage platforms agencies should budget the same rates as they are paying today. Agencies with significant storage growth projections will want to meet separately with ITD to determine if the new rate structure will help to mitigate the cost impact.

Note 5 - Agencies who have broadband connectivity (DSL, cable, wireless, satellite, cellular) will see a broadband add-on charge in addition to vendor cost of the broadband connection. The premium add-on will apply to locations that require network to network connectivity and will come with extended support hours. The basic add-on will apply to locations that have six or less connections and do not require the network to network connectivity or extended support hours. The residential add-on will apply to single person locations that do not need network to network connectivity or extended support hours.

**INFORMATION TECHNOLOGY DEPARTMENT
MICROGRAPHIC SERVICES PROJECTED RATES
FOR 2011-2013 BIENNIUM**

BILLING CODE	DESCRIPTION	2009-2011 BUDGET RATES	2011-2013 BUDGET RATES
010	Micrographics Specialist (Scanning)	37.00/hr.	41.00/hr.
015	Forms Design	63.00/hr	67.00/hr
	<u>Processing:</u>		
100	16mm x 100'	6.45/roll	38.00/roll
120	35mm x 100'	10.25/roll	46.50/roll
	<u>Duplication:</u>		
400	16mm x 100'	12.00/roll	51.75/roll
430	35mm x 100' (Agency provides film)	19.95/roll	61.75/roll
550	Storage & File/Refile Charge	4.20/access	41.00/access
700	Microfiche Paper Prints (letter size prints)	.80/print	1.00/print
750	Microfiche Originals – COM	4.40/fiche	4.40/fiche
760	Microfiche Duplicates - COM	.50/fiche	1.00/fiche
	<u>Compact Discs:</u>		
800	CD Master Creation (with Viewer)	30.00/CD	30.00/CD
810	CD Duplication (w/o Viewer)	17.00/CD	17.00/CD
950	Miscellaneous	Actual Cost	Actual Cost

**INFORMATION TECHNOLOGY DEPARTMENT
TELECOMMUNICATIONS PROJECTED RATES
FOR 2011-2013 BIENNIUM**

BILLING CODE	DESCRIPTION	2009-2011 BUDGET RATES	2011-2013 BUDGET RATES
010	Telephone Systems Analyst	69.00/hr.	75.00/hr.
020	Network Analyst	69.00/hr.	75.00/hr.
030	Wiring Technician	60.00/hr.	67.00/hr.
100	Phone-Basic Service (per circuit)	24.00/mo.	24.00/mo.
110	Analog Port	20.00/mo.	20.00/mo.
130	Phone Extension	8.00/mo.	8.00/mo.
152	Enhanced Speaker/Display Phone	3.00/mo.	Not available
154	Professional Speaker/Display Phone	5.00/mo.	5.00/mo.
158	Voice Mail	5.00/mo.	5.00/mo.
162	Desktop Messaging	3.00/mo.	3.00/mo.
164	Symposium	5.00/mo.	5.00/mo.
170	Call Recording - per user	10.00/mo.	10.50/mo.
180	Blackberry Service	17.00/mo.	9.15/mo.
210	In-State Directory Assistance	2.10/call	2.10/call
211	Out-of-State Directory Assistance	2.10/call	2.10/call
250	Calling Card Calls	Actual Cost	Actual Cost
300	Long Distance (Note-current rate is .07/min)	.09/min.	.07/min.
340	International Long Distance	.50/min.	.50/min.
360	800 Service	.07/min.	.07/min.
400	Interactive Voice Response (IVR)	130.00/port	130.00/port
950	Miscellaneous	Actual Cost	
<u>One-Time Installation Charges</u>			
	Symposium	500.00/agent	
	Desktop Messaging	50.00/desktop	
	Basic Set – 3902 replaces 2006	Upgrade Fee \$120	
	Enhanced Set – 3903 replaces 2616	Upgrade Fee \$160	
	Professional Set Display – 3904 replaces	Upgrade Fee \$200	
	Add-on Module	175.00/phone	
	Call Recording Set-up	375.00/user	

INFORMATION TECHNOLOGY DEPARTMENT DESCRIPTION OF SERVICES

The Information Technology Department (ITD) is an internal service fund operating from a revolving cash fund. All our revenue is generated from billing for the services we provide. Our mission is to provide leadership and knowledge to assist our customers in achieving their mission through the innovative use of information technology.

ITD generates monthly billings at the beginning of each month for services provided from the previous month. The services are divided onto three separate billings: Data Processing, Telecommunications, and Micrographics. The following is a brief description of each service offered and the bill it will be recorded on.

DATA PROCESSING BILL

DESKTOP SUPPORT ANALYST

The desktop support analyst provides personal computer and network technical support. This support includes installation of a new system, diagnostic/problem resolution, and on-site training. Time is charged out in increments of six minutes (1/10th of an hour). ITD is not currently staffed to offer this service to agencies and agencies will need to procure these services from the vendor pool.

SENIOR ANALYST/ANALYST II/ANALYST

The systems analyst provides analysis, design, coding and implementation of central computer, client server and e-government systems. Time is charged out in increments of six minutes (1/10th of an hour).

CONTRACT PROGRAMMING

At times ITD may have to hire contract programmers to assist in the development of systems. This time will be charged back to the agency at the rate billed to the State. ITD will get approval from the agency before entering into such contracts to make sure proper funding is available.

CONSULTING / PROJECT MANAGEMENT

ITD staff may enter into an agreement with an agency to perform technology planning services or review progress on an application being developed by outside contractors. These consulting and project management services will be coordinated with the agency's project lead. Time is charged out in increments of six minutes (1/10th of an hour).

SERVER ADMINISTRATOR / APPLICATION SUPPORT

The server administrator provides server / applications support. This support is outside the scope of our normal administration duties included in the server / application hosting fees. Time is charged out in increments of six minutes (1/10th of an hour).

RECORDS MANAGEMENT FEE

The records management analyst helps establish records retention and disposition programs. This includes the development of a systematic process of organizing and saving documents for compliance with legal, audit and administrative regulations. The cost is tiered and allocated based on the number of record series and the number of employees at the agency.

2066 BATCH CPU

Batch CPU is generated when a batch computer program is processed by the central processor. The processor records measurable units in CPU seconds. This time is recorded by batch job name.

2066 CICS CPU

CICS CPU is generated when the central computer processes transaction programs and provides information via an on-line workstation. The processor records measurable units in CPU seconds. This time is recorded by user-id.

2066 ADABAS CPU

ADABAS CPU is generated when a computer program accesses an ADABAS database. The processor records measurable units in CPU seconds. This can be accomplished via batch or on-line processing. This time is recorded by batch job name or user-id.

2066 TSO CPU

TSO CPU is generated when a computer program is submitted using TSO. The processor records measurable units CPU seconds. This time is recorded by TSO user-id.

2066 DISK STORAGE

Disk storage is data stored on ITD's central disk storage devices. Bytes of data are stored on tracks and billed by data file. Data retrieval is extremely fast and this storage medium is used primarily when data is accessed regularly.

TAPE STORAGE

Tape storage is generated when data is stored on tape cartridges. These cartridges are used to store data that is accessed infrequently or for backing up files stored on magnetic disk. Data retrieval is delayed because the tape must be mounted to a tape drive before a program can access the data.

AS/400 BATCH CPU

Batch CPU is generated when a batch computer program is submitted and processed by ITD's AS/400 computer. The processor records measurable units in CPU seconds. This time is captured by batch job name.

AS/400 INTERACTIVE CPU

Interactive CPU is generated when the AS/400 processes transaction programs and provides information via an on-line workstation. The processor records measurable units in CPU seconds. This time is captured by user-id.

AS/400 DISK STORAGE

Disk storage is data stored on ITD's central AS/400 disk storage device. Bytes of data are stored and billed by data file. Data retrieval is extremely fast and this storage medium is used primarily when data is accessed regularly.

DIAL-UP USER-ID

User ID assigned to an individual allowing dial-up access into the State's network. Agencies are able to access resources inside the firewall via a remote connection.

DIAL-UP LONG DISTANCE

Cost per minute when agency is connected to the State's dial in server via a remote connection. Cost is only charged when dialing in via the 800-number. Local calls are not charged a per-minute fee.

WIDE AREA NETWORK BROADBAND / BROADBAND ADD-ON

These connections are for small offices to connect to STAGEnet. The fee includes the cost of the broadband circuit plus an add-on fee for the cost of ITD to support and circuit and manage the required connectivity with STAGEnet.

WIDE AREA NETWORK ACCESS ETS-5

These dedicated connections represent circuit capacity (5 Mbps) required for a customer to connect to STAGEnet. Includes circuit cost, backbone connectivity, wide area network equipment and technical support. Additional bandwidth can be ordered for additional costs.

WIDE AREA NETWORK ACCESS ETS-5 (POLITICAL SUB)

These dedicated connections represent circuit capacity required for a political subdivision customer to connect to STAGEnet. Includes circuit cost, backbone and internet connectivity, wide area network equipment and limited technical support.

METRO AREA NETWORK ACCESS - FIBER

ITD has a dedicated fiber connection for customers in select city locations to connect to STAGEnet. Includes fiber cost, backbone connectivity, wide area network equipment and technical support.

METRO AREA NETWORK ACCESS – FIBER (POLITICAL SUB)

ITD has a dedicated fiber connection for customers in select city locations for our political subdivision customer to connect to the statewide area network. Includes fiber cost, backbone connectivity, wide area network equipment and technical support.

TECHNOLOGY FEE

Network access charge is assessed for each state FTE for STAGEnet access and other network services. Includes core network and security infrastructure, technical support, anti-virus client, Internet access, VPN client access, instant messaging and e-mail service.

GIGABIT TECHNOLOGY FEE

Network access charge is assessed to each gigabit speed device connected to STAGEnet. Includes core network and security infrastructure, technical support, anti-virus client, Internet access, VPN client access, instant messaging and e-mail service.

VPN CLIENT / VPN CLIENT (NETMOTION with Session Persistence)

A virtual private network, or VPN, uses encryption and tunneling to connect users or sites over a public network, usually the Internet. A fee for a license is assessed per client. This functionality is included for state employees in the Technology Fee but separately for contractors and other non-state personnel. In addition, some agencies require specialized VPN access with session persistence and these VPN users are charged a separate fee.

E-MAIL QUOTA

ITD allows for additional storage to be acquired for e-mail mailboxes.

RIGHTFAX SINGLE/DEPT CLIENT / APLICATION FEE

ITD provides a service that lets users send or receive faxes from an e-mail account. A monthly fee is charged for uses at the single client rate unless their entire department has chosen to use the product. Applications that send mass faxes are charged a separate fee.

ANTI-VIRUS CLIENT (Political Subdivision only)

ITD has entered into an enterprise license agreement with Symantec for Norton Anti-Virus. Agencies may participate in this agreement by working with ITD to receive copies of the software and coordinate update of virus definition files. A monthly license fee is assessed per client for political subdivisions.

EDMS USER FEE / EDMS BPM ADD-ON FEE

ITD provides a centralized Electronic Document Management System (EDMS) infrastructure to host EDMS applications. There is a one-time user install fee plus a monthly fee is assessed for each user accessing the system. Agencies using BPM workflow features of the EDMS system are charged at the higher EDMS BPM rate.

EDMS VERIFIER / SCAN STATION / WEB CAPTURE FEE

ITD provides a centralized Electronic Document Management System (EDMS) form processing infrastructure to allow agencies to scan paper documents into the EDMS repository. There is a one-time license install fee plus a monthly fee is assessed for each software license needed by the agency to handle the volume of forms processed by their agency.

LIQUID OFFICE FEE

ITD provides a centralized Electronic Document Management System (EDMS) forms solution. This allows agencies to electronically design, publish and process forms. A fee is assessed per form for all state forms.

SHAREPOINT WSS / SHAREPOINT MOSS FEE

ITD provides a centralized Microsoft SharePoint infrastructure to host SharePoint applications. There is a one-time user install fee plus a monthly fee is assessed for each user accessing the system. Agencies using the MOSS features of the SharePoint system are charged at the higher SharePoint MOSS rate.

E-MAIL ENCRYPTION

ITD provides a centralized e-mail encryption infrastructure to encrypt e-mails that agencies need to send to external customers. There is a one-time user install fee plus a monthly fee is assessed for each user accessing the system. Agencies must commit to using the service for their entire department not just selected users.

COUNTY EXCHANGE E MAIL

ITD provides centralized Exchange e-mail services for political subdivisions that require more e-mail functionality than the basic e-mail provided with their endpoint connectivity to STAGEnet. A monthly fee is assessed for each e-mail account.

COGNOS AUTHOR/CONSUMER/PROFESSIONAL USER/ADMINISTRATOR FEE

ITD provides a centralized Cognos infrastructure to host Cognos Business Intelligence applications. There is a one-time user install fee plus a monthly fee is assessed for each user accessing the system.

SERVER ROOM

ITD provides a secure server room to house servers that need to be physically accessed by agency staff. This location includes card key access, computer racking, conditioned power and an uninterruptible power supply. The monthly cost is assessed on a per server basis and per additional device located in the server room and includes the cost of connecting the device to the STAGEnet.

SHARED FILE & PRINT USER

ITD operates a centralized server configured to provide multiple agencies with secure file and printer sharing services. This fee includes the cost of the centralized server and is assessed on a per-user basis.

DEDICATED FILE & PRINT USER

ITD operates dedicated servers configured to provide an agency with secure file and printer sharing services. This fee is assessed on a per-user basis and does not include the cost of the server.

ACTIVE DIRECTORY USER FEE

ITD operates a centralized active directory infrastructure and certain political subdivisions employees need to be part of the directory. A monthly fee is assessed for each user account.

DEDICATED FILE & PRINT STANDARD SERVER AND HIGH CAPACITY SERVER

ITD operates dedicated servers configured to provide an agency with secure file and printer sharing services.

ORACLE APPLICATION HOSTING

ITD operates dedicated equipment necessary to host agencies oracle applications. The cost is tiered based on the size and complexity of the application.

WEBSHERE APPLICATION HOSTING

ITD provides the equipment necessary to host agencies websphere applications. The cost is tiered based on the size and complexity of the application.

SQL APPLICATION HOSTING

ITD provides the equipment necessary to host agencies SQL applications. The cost is tiered based on the size and complexity of the application.

SHARED INTEL SERVER APPLICATION HOSTING

ITD provides the equipment necessary to host an agency's application that requires an Intel based server and can co-exist with other Intel applications. This fee is assessed on an application basis and includes the cost of the server, server software and the server administration. This fee does not include the direct support of the application itself.

DEDICATED INTEL SERVER APPLICATION HOSTING

ITD provides the equipment necessary to host an agency's application that requires an Intel based server and requires a dedicated server. This fee is assessed on an operating system instance and includes the cost of the server, server software and the server administration. This fee does not include the direct support of the application itself.

WEB HOSTING

ITD provides web servers to host an agency's web site and make it accessible to the public via the Internet. This service includes monthly usage reports, nightly backup, a content management tool, FTP access and search capabilities. Also includes agency intranet hosting. The cost is assessed per website. Disk storage is billed separately and there are incremental costs for agencies requiring site specific SSL certificates.

DISK STORAGE - BRONZE

Bronze disk storage is data stored on ITD's central disk storage devices that do not require high performance or availability. This service is not supported outside normal business hours. Data is billed by the amount of storage allocated.

DISK STORAGE - SILVER

Silver disk storage service is for data stored on ITD's central disk storage devices that require medium availability and high performance. This service is supported 24 x 7. Data is billed by the amount of storage allocated.

DISK STORAGE - GOLD

Gold disk storage service is for data stored on ITD's central disk storage devices that require high availability and high performance. Data retrieval is extremely fast and this storage medium is used primarily when data is accessed regularly (ex. databases). This service is supported 24 x 7. Data is billed by the amount of storage allocated.

TAPE ARCHIVE/BACKUP

Tape backup storage is provided for all disk storage services. Previously included in the base cost of disk storage backup storage will now be billed for the amount of data in the backup storage pool.

MISCELLANEOUS CHARGE

Miscellaneous charges result when ITD purchases a unique service or product from an outside vendor for the sole benefit of a customer. The cost invoiced to ITD by the vendor is passed on to the customer at actual cost.

OVERHEAD

Overhead is included in the rate for all services except for the miscellaneous charge to which it does not apply.

TELECOMMUNICATIONS BILL

TELEPHONE SYSTEM ANALYST

ITD has developed a telephone system analyst rate. Costs associated with installation of new telephone systems and upgrades to existing telephone systems are recovered in the basic phone fee. Currently, ITD does not use the telephone system analyst rate however, the rate will apply to applications that are specific to a customer's business application and require a substantial amount of the analyst's time. Time will be charged out in increments of six minutes (1/10th of an hour).

NETWORK ANALYST

ITD has developed a network analyst rate. This rate will be used only when a customer needs substantial assistance on a specific agency issue. An example would be consulting on LAN/WAN configurations. Time will be charged out in increments of six minutes (1/10th of an hour).

WIRING TECHNICIAN

ITD will charge for a wiring technician when installing a new connection. Time is charged out in increments of six minutes (1/10th of an hour). The hourly fee includes all the materials needed by the technician, including the wire or cable.

PHONE - BASIC SERVICE

Basic phone service is the activation of a port in an ITD provided telephone switch. A port can be a digital or analog circuit. Telephones connected to analog ports are included in this service. ITD charges a monthly fee while the port remains active. A basic telephone set is provided by ITD and included in the monthly fee.

ANALOG PORTS

Analog ports are used for fax machines, modems, and specialized communications equipment. The customer provides this equipment. ITD charges a monthly fee while the port remains active.

PHONE EXTENSION

A phone extension requires specialized wiring allowing a secondary instrument to share a single port on a telephone switch. ITD charges a monthly fee while the extension remains active.

PROFESSIONAL DISPLAY PHONE

This telephone has a speaker and a larger display with additional functionality. ITD charges a monthly fee for the use of this type of telephone.

VOICE MAIL

Voice mail is storage on the telephone switch assigned to a unique number. Voice mail acts as an answering machine allowing messages to be recorded in the mailbox. ITD charges a monthly fee while the mailbox remains active.

DESKTOP MESSAGING

Desktop messaging allows a user to have their voice mail delivered to their e-mail inbox. There is a one-time installation charge and a monthly per user charge.

SYMPOSIUM

Symposium is a diverse suite of customer interaction solutions for agency call centers. This product will assist the call center employee in handling calls and routing them more efficiently. There is a one-time installation charge and a monthly per agent charge.

CALL RECORDING

Call recording allows agencies to record incoming or outgoing phone calls. There is a one-time installation charge and a monthly per user charge.

BLACKBERRY SERVICE

ITD operates a centralized BES service for Blackberry mobile phones. This centralized service allows users to securely synchronize their Exchange e-mail accounts with their Blackberry and provides functionality to remotely clear the data from the Blackberry if it is lost or stolen. There is a one-time installation charge and a monthly per user charge.

IN-STATE DIRECTORY ASSISTANCE

OUT-OF-STATE DIRECTORY ASSISTANCE

Directory assistance charges occur when someone calls the telephone company to obtain an unknown telephone number. The telephone company has a charge for this service and ITD will pass that charge on to the customer. The charge varies based on the number in question, in-state or out-of-state.

CALLING CARD CALLS

ITD has contracted with AT&T for calling card calls. State agencies can obtain calling cards from ITD at no charge. ITD will charge the cardholder for all activity on the card by passing on the actual charge from AT&T to the customer.

LONG DISTANCE

ITD will charge a per-minute rate for all calls placed from the State's network system to anywhere in the Continental US. Call detail is collected on the caller's telephone number or authorization number.

INTERNATIONAL LONG DISTANCE

ITD will charge a per-minute rate for all calls placed from the State's network system to anywhere outside the Continental US. Call detail is collected on the caller's telephone number or authorization number.

800 SERVICE

ITD will charge a per-minute rate for 800-service. Call detail is collected by the 800-number and reported on the ITD billing.

INTERACTIVE VOICE RESPONSE (IVR)

Interactive Voice Response applications and systems allow people to interact with information over the telephone. IVR's are connected to both telephone systems and your internal data source (hosts and/or databases) so that you can automate the task of distributing information from within your agency to the outside world. The cost is per port – number of lines desired for your customers to access your information.

MISCELLANEOUS CHARGE

Miscellaneous charges result when ITD purchases a unique service or product from an outside vendor for the sole benefit of a customer. The charge from the vendor is passed on to the customer at actual cost.

OVERHEAD

Overhead is included in the rate for all services except for the miscellaneous charge to which it does not apply.

MICROGRAPHICS BILL

MICROGRAPHICS SPECIALIST

Micrographics specialists prepare documents for filming. Time is charged out in increments of six minutes (1/10th of an hour).

FORMS DESIGN

Design of state forms using Liquid Office Designer. Time is charged out in increments of six minutes (1/10th of an hour).

PROCESSING 16mm x 100'

PROCESSING 35mm x 100'

Processing of film through special chemicals to create a negative. The film comes in 16mm x 100' and 35mm x 100'. A charge is assessed to each roll of film.

DUPLICATION 16mm x 100'

DUPLICATION 35mm x 100' (Agency provides film)

Copies of roll film or microfiche can be requested. The charge is per roll of film and/or fiche created.

STORAGE & FILE/REFILE CHARGE

The storage of film and/or microfiche. This is done for archival purposes and a charge is assessed for each trip to access the stored document.

PAPER PRINTS

Copying microfiche onto paper or onto an electronic copy. The charge is per print.

MICROFICHE ORIGINALS - COM

The creation of computer output microfiche. A computer program submits output to microfiche. A charge is assessed per microfiche.

MICROFICHE DUPLICATES - COM

Copies of computer output microfiche. A charge is assessed to each microfiche created.

CD MASTER CREATION

Creation of a compact disk with a licensed viewer. A viewer is located on the CD and allows for the operator to read the contents of the CD without the need for a viewer on the personal computer.

CD DUPLICATION

Creation of a duplicate compact disk – does not need a license for a viewer.

MISCELLANEOUS CHARGE

Miscellaneous charges result when ITD purchases a unique service or product from an outside vendor for the sole benefit of a customer. The charge from the vendor is passed on to the customer at actual cost.

OVERHEAD

Overhead is included in the rate for all services except for the miscellaneous charge to which it does not apply.

**NORTH DAKOTA DEPARTMENT OF TRANSPORTATION
STATE FLEET SERVICES
BUDGET GUIDELINES COMPARISON
2009-11 and 2011-13 BIENNIUMS**

DESCRIPTION	GROUP NO.	RATE		REPLACEMENT RATE		MILE/HOUR RATE	
		2009-11	2011-13	2009-11	2011-13	2009-11	2011-13
Mini Pass. Van	1	0.530	0.490	0.03	0.01	0.560	0.500
Sedan/Wagon	2	0.380	0.360	0.02	0.01	0.400	0.370
Light Pickup/Cargo Van/Full-Size Utility	3	0.620	0.580	0.03	0.02	0.650	0.600
Heavy Pickup/Van/Full-Size Utility	4	0.720	0.680	0.05	0.02	0.770	0.700
Highway Patrol	7	0.650	0.590	0.05	0.02	0.700	0.610
Game Enforcement/Special	9	0.560	0.520	0.03	0.01	0.590	0.530
Facility Service Vehicle	12	1.270	1.390	0.08	0.02	1.350	1.410
Compact Utility/All	13	0.580	0.560	0.06	0.02	0.640	0.580
Miscellaneous Truck/Mid-Size Bus	18	41.000	46.000	5.00	5.00	46.000	51.000
Distributor Truck	19	50.000	45.000	5.00	25.00	55.000	70.000
Sign Truck/Garbage Truck	20	30.000	28.000	5.00	10.00	35.000	38.000
Tandem Axle Truck/All	22	60.000	57.000	15.00	15.00	75.000	72.000
Truck Tractor	23	50.000	43.000	5.00	10.00	55.000	53.000
Rotary Snowplow	24	95.000	95.000	5.00	5.00	100.000	100.000
Motor Coach	26	80.000	105.000	10.00	10.00	90.000	115.000
Water Commission Truck	27	45.000	44.000	0.000	0.000	45.000	44.000
Lineworker Truck	29	35.000	21.000	10.00	25.00	45.000	46.000
Shuttle Bus	30	24.000	26.000	7.00	5.00	31.000	31.000
Fuel Truck	31	8.500	8.000	3.50	6.50	12.000	14.500
Drill Truck	32	90.000	93.000	10.00	0.00	100.000	93.000

Buildings and Infrastructure

As part of the capital budget process, each agency must submit a list of all buildings and infrastructure. This inventory list is then applied to industry formulas that calculate how much should be spent to maintain the state's building and infrastructure assets. The remainder of this section provides information on the building repair formula and the infrastructure repair formula.

These formulas should be used as a guide by state agencies in their budget requests and will be used by the Office of Management and Budget as it formulates the executive recommendation.

In January, the current inventory of buildings and infrastructure is sent to each agency along with instructions on updating the inventory lists.

Note: The formulas outlined below are based on annual needs and must be doubled to meet North Dakota's biennial budget period.

Extraordinary Repairs - Buildings

Formulas are generally used to calculate the cost of adequately maintaining buildings. The formula selected for use in North Dakota is generally applicable, simple to apply, easy to understand, self-adjusting, and reliable.

The formula is based on the following premises:

1. The formula reflects current building valuation.
2. The formula recognizes that as a general policy, fewer resources should be directed to building renewal than the cost of building replacement.
3. The formula recognizes that older buildings require proportionally more repair funds than do newer buildings.
4. The formula is applied to an entire facility system in an actuarial manner, generating a pool of funds to be used on extraordinary repairs.

Building Formula

The annual extraordinary repairs formula for buildings is as follows (Building Replacement Value = BRV):

Buildings 5 years old or older at mid-year of biennium
(BRV) x 2% = Formula Amount

Buildings less than 5 years old = 0

Building Replacement Value

The North Dakota Century Code requires that state buildings built after 1939 are insured at replacement value. Agencies should utilize the building's insured value as the building value factor (BRV). All state-owned buildings are insured through the Fire and Tornado Fund.

Any difference between the insured value and the building value used in the formula must be documented by the agency and approved in writing by the Office of Management and Budget prior to final submission of the capital budget inventory.

Building Age Factor

The building age is determined by subtracting the year a building was built or extensively renovated from 2012, the mid-year in the 2011-13 biennium. If a building was built or renovated in 1953, the building age factor is 59 (2012 minus 1953).

Extraordinary Repairs - Infrastructure

Infrastructure is defined as a structure outside of and apart from a building, but necessary to the functioning of the building. Examples of infrastructure include water and sewer lines, electrical lines, parking lots, sidewalks and roads.

Recognizing that formulas based on building value would not provide adequate funding for infrastructure needs, the following formula is used in calculating costs of extraordinary repairs to infrastructure.

Infrastructure Formula

The annual extraordinary repairs formula for infrastructure is as follows:

$$P \times R = \text{Formula Amount.}$$

P = Infrastructure renewal percentage.

R = Infrastructure replacement value (per unit value times the number of units).

Infrastructure Renewal Percentage

The infrastructure renewal percentage is the straight-line depreciation over the normal life of the item. For example, the infrastructure renewal percentage for an item with a 20-year normal life is five percent.

Infrastructure Replacement Value

Infrastructure will be valued at replacement cost. Expertise from the North Dakota Association of Physical Plant Administrators was used to determine unit replacement costs and parameters applicable to the valuation of the following types of infrastructure:

Code	Description	Rate	Unit	Life
Parking Lot				
1001	Parking Lot: 3" Asphalt Concrete	2.00	sq ft	20
1002	Parking Lot: 4" Asphalt Concrete	3.18	sq ft	25
1003	Parking Lot: 5" Asphalt Concrete	3.83	sq ft	25
1004	Parking Lot: 6" Asphalt Concrete	4.71	sq ft	30
1005	Parking Lot: 8" Asphalt Concrete	4.86	sq ft	35
1006	Parking Lot: 10" Asphalt Concrete	5.54	sq ft	35
1009	Parking Lot: 4" Reinforced Concrete	4.00	sq ft	35
1010	Parking Lot: 6" Concrete	5.11	sq ft	30
1011	Parking Lot: 7" Concrete	5.44	sq ft	30
1012	Parking Lot: 8" Concrete	5.76	sq ft	35
1015	Parking Lot: 6" Reinforced Concrete	2.60	sq ft	35
1020	Parking Lot: Curb and Gutter	17.00	lf	30
1030	Parking Lot: Catch Basins - Casting Only	945.00	ea	30
1031	Parking Lot: Catch Basins - With Manhole	7,000.00	ea	30
1040	Parking Lot: Gravel 6"	0.40	sq ft	20
1041	Parking Lot: Gravel 8"	3.35	sq ft	20
1042	Parking Lot: Gravel 12"	0.80	sq ft	20
Storm Sewer				
1101	Storm Sewer: 6" Poly Vinyl Chloride	83.00	ft	60
1103	Storm Sewer: 8" Poly Vinyl Chloride	97.00	ft	60

Code	Description	Rate	Unit	Life
1104	Storm Sewer: 10" Poly Vinyl Chloride	110.00	ft	60
1105	Storm Sewer: 12" Poly Vinyl Chloride	70.50	ft	60
1106	Storm Sewer: 15" Poly Vinyl Chloride	28.00	ft	60
1107	Storm Sewer: 21" Poly Vinyl Chloride	34.00	ft	60
1108	Storm Sewer: 24" Poly Vinyl Chloride	45.00	ft	60
1109	Storm Sewer: 30" Poly Vinyl Chloride	65.00	ft	60
1110	Storm Sewer: 12" Reinforced Concrete Pipe	108.00	ft	60
1111	Storm Sewer: 18" Reinforced Concrete Pipe	140.00	ft	60
1112	Storm Sewer: 24" Reinforced Concrete Pipe	230.00	ft	60
1113	Storm Sewer: 36" Reinforced Concrete Pipe	186.00	ft	60
1114	Storm Sewer: 48" Reinforced Concrete Pipe	253.00	ft	60
1115	Storm Sewer: 60" Reinforced Concrete Pipe	297.00	ft	60
1116	Storm Sewer: 15" Reinforced Concrete Pipe	123.00	ft	60
1117	Storm Sewer: 21" Reinforced Concrete Pipe	172.00	ft	60
1119	Storm Sewer: 30" Reinforced Concrete Pipe (uncased bore)	327.25	ft	60
1120	Storm Sewer: (metal culvert)	12.76	ft	60
1125	Storm Sewer: 6" Area Drain	9.38	ft	60
Water Main				
1201	Water Main: 2" Copper	26.34	ft	50
1202	Water Main: 3/4" Poly Vinyl Chloride	63.00	ft	35
1203	Water Main: 1" Poly Vinyl Chloride	63.00	ft	35
1204	Water Main: 1-1/4" - 1-1/2" Poly Vinyl Chloride	63.00	ft	35
1205	Water Main: 2" Poly Vinyl Chloride	63.00	ft	35
1206	Water Main: 3" Poly Vinyl Chloride	58.00	ft	35
1210	Water Main: 4" Poly Vinyl Chloride	58.00	ft	35
1211	Water Main: 6" Poly Vinyl Chloride	75.37	ft	35
1212	Water Main: 8" Poly Vinyl Chloride	77.55	ft	35
1213	Water Main: 10" Poly Vinyl Chloride	79.00	ft	35
1214	Water Main: 12" Poly Vinyl Chloride	88.00	ft	35
1215	Water Main: 16" Poly Vinyl Chloride	110.00	ft	35
1220	Water Main: Underground Chilled - 6"	100.00	lf	35
1221	Water Main: Underground Chilled - 8"	110.00	lf	35
1229	Water Main: 3/4" HDPE	3.50	lf	35
1230	Water Main: 1" HDPE	4.87	ft	35
1231	Water Main: 2" HDPE	7.64	ft	35
1232	Water Main: 3" HDPE	8.96	ft	35
Sanitary Sewer				
1289	Sanitary Sewer 2" Poly Vinyl Chloride	7.49	lf	40
1290	Sanitary Sewer: 4" Poly Vinyl Chloride	120.00	ft	40
1300	Sanitary Sewer: 5" Poly Vinyl Chloride	120.00	ft	40
1301	Sanitary Sewer: 6" Poly Vinyl Chloride	120.00	ft	40
1302	Sanitary Sewer: 8" Poly Vinyl Chloride	133.92	ft	40
1303	Sanitary Sewer: 10" Poly Vinyl Chloride	150.12	ft	40
1304	Sanitary Sewer: 12" Poly Vinyl Chloride	156.00	ft	40
1305	Sanitary Sewer: 14" Poly Vinyl Chloride	179.28	ft	40
1306	Sanitary Sewer: 16" Poly Vinyl Chloride	197.00	ft	40
1307	Sanitary Sewer: 18" Poly Vinyl Chloride	209.00	ft	40
1308	Sanitary Sewer: 15" Poly Vinyl Chloride	186.00	ft	40
Electrical				
1401	Electrical: Conduit	77.90	ft	25
1402	Electrical: Direct Buried	65.28	ft	20
1405	Electrical: Overhead	11.36	ft	25
Streamline				
1501	Steamline; Direct Burial: 2"	183.24	ft	25
1502	Steamline; Direct Burial: 3"	196.24	ft	25

Code	Description	Rate	Unit	Life
1503	Steamline; Direct Burial: 4"	223.24	ft	25
1504	Steamline; Direct Burial: 6"	301.24	ft	25
1505	Steamline; Direct Burial: 8"	354.24	ft	25
1506	Steamline; Direct Burial: 10"	406.24	ft	25
1510	Steamline; Direct Burial: 5"	212.24	ft	25
1520	Steamline; Direct Burial 1-1/2"	174.24	ft	25
1522	Steamline; Direct Burial 2-1/2"	250.00	ft	25
1524	Steamline; Direct Burial 12"	459.24	ft	25
1526	Steamline; Direct Burial 14"	511.24	ft	25
1528	Steamline; Direct Burial 16"	560.00	ft	25
1529	Steamline; Direct Burial 18"	594.00	ft	25
Condensate				
1600	Condensate, Direct Burial: 1"	139.00	ft	10
1601	Condensate, Direct Burial: 2" and 2-1/2"	147.00	ft	10
1602	Condensate, Direct Burial: 3"	160.00	ft	10
1603	Condensate, Direct Burial: 6" (includes vault)	263.00	ft	10
1604	Condensate, Direct Burial: 4"	187.00	ft	10
1611	Condensate, Direct Burial: 8"	310.00	ft	10
Utility Tunnels				
1701	Utility Tunnels, W/O Steamlines: 4' X 4'	245.00	ft	60
1702	Utility Tunnels, W/O Steamlines: 4' X 6'	305.00	ft	60
1703	Utility Tunnels, W/O Steamlines: 5' X 7'	397.00	ft	60
1801	Utility Tunnels, with Steam & Condensate Lines: 4' X 4'	523.00	ft	40
1802	Utility Tunnels, with Steam & Condensate Lines: 4' X 6'	582.00	ft	40
1803	Utility Tunnels, with Steam & Condensate Lines: 5' X 7'	675.00	ft	40
1805	Utility Tunnels, with Steam & Condensate Lines: 7' X 7'	900.00	fr	40
1806	Utility Tunnels, with Steam & Condensate Lines: 8' X 7'	925.00	ft	40
Gas Main				
1901	Gas Mains: 2" HP Poly Vinyl Chloride	32.40	ft	35
1902	Gas Mains: 3" HP Poly Vinyl Chloride	35.00	ft	35
1910	Gas Mains: 4" Steel	40.00	ft	35
Telecom				
2000	Telecom: Telephone Line	32,000.00	ea	25
2001	Telcom: Main Conduit Ductbank - Fiber Optic - 96&144 Strand	30.42	ft	25
2002	Telcom: Main Conduit Ductbank - Copper, 1800 pair	61.24	ft	25
2003	Telcom: Conduit Ductbank, 12 strand MM fiber, 12 strand SM fiber, 200 pro cop	27.10	ft	25
2004	Telcom: Conduit System	43.73	ft	25
2005	Telcom: 12 Strand SM Fiber	17.50	ft	25
2006	Telcom: 2" Conduit - 12 Strand SM Fiber	9.83	ft	25
2010	Telcom: Conduit Ductbank: Trunk Line - Copper, 600 pair & fiber	72.24	ft	25
2011	Telcom: Conduit Ductbank: Trunk Line - Copper, 300 pair & fiber	68.01	ft	25
2020	Telcom: Conduit Ductbank: Trunk Line - Copper, 12-100 pair	20.75	ft	25
2030	Telcom: Aerial Cable Plant - Copper	5.00	ft	25
2040	Telcom: Broadband Coax Cable - .825 Coax (Back bone)	6.09	ft	25
2041	Telcom: Broadband Coax Cable - .625 Coax (Back bone to bldg)	4.76	ft	25
2045	Fibercable - Singlemode	4.20	ft	25
2050	System 7	10.00	ft	25
2055	Deltanet	14.16	ft	25
Sidewalk				
2070	Sidewalk: 3" Asphalt	2.84	sq ft	20
2100	Sidewalk: 4" Reinforced Concrete - 6' wide	10.00	sq ft	20
2101	Sidewalk: 4" Reinforced Concrete	2.64	sq ft	25
2102	Sidewalk: 5" Reinforced Concrete	2.65	sq ft	30
2103	Sidewalk: 6" Reinforced Concrete	4.70	sq ft	30

Code	Description	Rate	Unit	Life
2110	Sidewalk: Patio Brick	5.00	sq ft	25
2111	Sidewalk: Patio Brick with 3" Concrete Base	10.10	sq ft	30
2113	Sidewalk: Stone Walkway	5.50	sq ft	40
2125	Boardwalk	18.50	ft	5
2130	Trail: 4' Wide	4.12	lf	25
2140	Trail: 10' Wide	5.12	lf	25
2141	Trail: 10' Wide - Asphalt	24.00	lf	30
Lighting				
2201	Lighting: 30' Pole	4,863.64	pole	35
2202	Lighting: 75' Pole	9,550.00	pole	35
2203	Lighting: 100' Pole	31,000.00	pole	20
2204	Lighting: Walkway 15'	2,100.00	ea	35
2206	Lighting 20' Pole	3,000.00	ea	35
2210	Lighting: 12' Pole	1,375.00	ea	35
2211	Lighting: On Building	800.00	ea	35
2213	Lighting: Hi-Mast 40'	19,550.00	ea	35
Razor Wire				
2301	Razor Wire: 32"	12.00	ft	15
Streets & Roads				
2350	Streets & Roads: 16' Wide (no curbs) & 6" Gravel Base - Auto 6" A.C.	109.70	ft	20
2355	Streets & Roads: 20' Wide (no curbs) & 6" Gravel Base - Auto 6" A.C.	124.00	ft	20
2360	Streets & Roads: 26' Wide (no curbs) & 6" Gravel Base - Auto 6" A.C.	145.40	ft	20
2365	Streets & Roads: 16' Wide (curb one-side) & 6" Gravel Base - Auto 6" A.C.	116.20	ft	20
2370	Streets & Roads: 24' Wide (w/ curbs) & 6" Gravel Base - Auto 6" A.C.	139.00	ft	20
2401	Streets & Roads: 26' Wide (w/ 4 Curbs) & 6" Gravel Base - Auto 8" Concrete	169.00	ft	25
2402	Streets & Roads: 26' Wide (w/ 4 Curbs) & 6" Gravel Base - Truck 12" Concrete	267.00	ft	25
2408	Streets & Roads: 30' wide (no curbs)+6" Gravel Base - Auto 8" Concrete	156.00	ft	25
2410	Streets & Roads: 30' Wide (w/ 2 Curbs) & 6" Gravel Base - Auto 8" Concrete	182.00	ft	25
2411	Streets & Roads: 30' Wide (w/ 2 Curbs) & 6" Gravel Base - Truck 12" Concrete	294.00	ft	25
2420	Streets & Roads: 40' Wide (w/ 4 Curbs) & 6" Gravel Base - Auto 8" Concrete	249.00	ft	25
2421	Streets & Roads: 40' Wide (w/ 4 Curbs) & 6" Gravel Base - Truck 12" Concrete	399.00	ft	25
2430	Streets & Roads: 40' Wide (w/ 2 Curbs) & 6" Gravel Base - Auto 8" Concrete	239.00	ft	25
2431	Streets & Roads: 40' Wide (w/ 2 Curbs) & 6" Gravel Base - Truck 12" Concrete	389.00	ft	25
2432	Streets & Roads: 58' Wide (w/2 Curbs) & 6" Gravel Base-Auto 8" Concrete	233.00	ft	25
2440	Streets & Roads: 2 Lane Gravel	32.95	ft	25
2441	Streets & Roads: 1 Lane Gravel	16.48	ft	25
Fencing				
2501	Fencing: Barbwire, 3 Strand	4.00	ft	10
2505	Fencing: 3' Chain Link	7.00	ft	20
2508	Fencing: 9' Chain Link	18.00	ft	20
2510	Fencing: 6' Chain Link	10.00	ft	20
2511	Fencing: 8' Chain Link	24.00	ft	20
2512	Fencing: 16' Chain Link	95.00	ft	20
2513	Fencing: 24' Chain Link	145.00	ft	20
2514	Fencing: 12' Chain Link	56.00	ft	20
2515	Fencing: 20' Chain Link	110.00	ft	20

Code	Description	Rate	Unit	Life
2516	Fencing: 10' Chain Link	11.00	ft	20
2517	Fencing: 14' Chain Link	26.00	ft	20
2520	Fencing: 6' Wood	18.50	ft	20
2521	Fencing: 8' Wood	26.70	ft	20
2550	Barrier Posts	30.00	ea	20
Poles				
2590	Flag Pole - 18'	250.00	ea	20
2600	Flag Pole - 30'	450.00	ea	20
Misc.				
2601	Tennis Courts	4.32	sq ft	15
2603	Running Tracks	2.97	sq ft	15
2604	Retaining Wall	120.00	ft	30
2605	Bleachers, 100 Person Capacity	4,773.00	ea	30
2606	100' Communication Tower	35,000.00	ea	25
2650	Walk Tunnels	450.00	ft	60
2655	Johnstone Skywalk	1,650.00	ft	60
2660	CAS Skywalks	2,973.00	ft	60
Water Wells				
2700	Irrigation Wells	8,462.00	ea	25
2703	Water Wells	8,760.00	ea	25
Irrigation				
2704	Underground Sprinkler Systems	2.75	sqyd	15
2706	Water Wells - 25'	12.00	ft	25
2708	Irrigation Lines (PVC 4")	2.50	ln ft	25
Septic Systems				
2710	Septic Systems	1,875.00	ea	25
2715	Septic Tank (1,000 gal)	700.00	gal	25
2716	Septic Tank: (2,500 gal)	3,200.00	gal	25
Sewer				
2720	Sewer Lift Station - Small	5,000.00	ea	50
2721	Sewer Lift Station - Medium	20,000.00	ea	50
2722	Sewer Lift Station - Large	30,000.00	ea	50
Lagoon				
2730	Lagoon - 2 Cell	180,000.00	ea	50
2731	Lagoon - 3 Cell	225,000.00	ea	50
2750	Landscape (block structure and block edging)	3,000.00	ea	50
Hydrants				
2800	Hydrants - Fire	3,000.00	ea	40
2803	Hydrants - Metal (10"x39")	200.00	ea	40
Ball				
2810	Basketball Goals	450.00	ea	10
2815	Softball Backstop	1,688.00	ea	30
Shelters				
2820	Picnic Shelter - Small	3,000.00	ea	25
2825	Nursery Shade Shelter	37,397.00	ea	30
2826	Stone Shelter	20,000.00	ea	60
Tanks				
2850	Tanks: Above Ground (300 gal)	900.00	ea	30
2851	Tanks: Above Ground (10,000 gal)	9,096.00	ea	30
2852	Tanks: Above Ground (500 gal)	1,735.00	ea	30
2853	Tanks: Above Ground (21,000 gal)	21,000.00	ea	30
2854	Tanks: Above Ground (1,000 gal)	2,775.00	ea	30
2855	Tanks: Underground (2,500 gal)	2,900.00	ea	30
2856	Tanks: Propane (1,000 gal)	1,600.00	ea	30
2857	Tanks: Underground (10,000 gal)	10,000.00	ea	30

Code	Description	Rate	Unit	Life
2858	Tanks: (6,350 gal)	7,550.00	ea	30
2859	Tanks: (19,100 gal)	20,000.00	ea	30
2860	Tanks: Propane (500 gal)	1,500.00	ea	30
2861	Tanks: Propane (250 gal)	750.00	ea	30
2862	Tanks: Propane (80 gal)	240.00	ea	30
Boating				
2900	Riprap Marina/BoatRamp	24,000.00	ea	50
2901	Breakwater	10,000.00	ea	50
2910	Boat Ramp: Cement	2,200.00	ea	25
2920	Docks: Steel	42.53	sq ft	30
2922	Docks: Floating	25.08	sq ft	20
2924	Docks: Marina	40.94	sq ft	50
Radar				
2950	Radar Pedestals	24,000.00	ea	25
2955	Radar Domes: 12" Fiberglass	10,000.00	ea	25
Bridges				
3000	Bridges: Wooden Foot	2,500.00	ea	25
3001	Bridges: Walking	2,500.00	ea	25
3005	Bridges: wood/metal	20,000.00	ea	25
3015	Bridges: Vehicle	420,000.00	ea	25
Manholes				
3200	Manholes	1,158.00	ea	60
Utility Vault				
3220	Utility Vault: 10' X 12' X 7'	6,825.00	ea	50
Transformers				
4000	Transformers - 10 KVA	845.00	ea	30
4001	Transformers - 15 KVA	930.00	ea	30
4003	Transformers - 25 KVA	1,151.00	ea	30
4004	Transformers - 45 KVA	4,339.00	ea	30
4006	Transformers - 50 KVA	1,335.00	ea	30
4007	Transformers - 75 KVA	3,277.00	ea	30
4009	Transformers - 150 KVA	5,130.00	ea	30
4012	Transformers - 300 KVA	12,110.00	ea	30
4020	Transformers - 500 KVA	20,783.00	ea	30
4025	Transformers - 1000 KVA	40,495.00	ea	30
4030	Transformers - 2500 KVA	128,718.00	ea	30
Security				
5000	Minot District Door Access System	15,324.00	ea	30
5001	Apple Creek RA West-Security	8,598.00	ea	30
5002	Apple Creek RA East-Security	8,992.00	ea	30
5003	Beach Visitor Center-Security	14,711.00	ea	30
5004	Oriska RA Security	8,960.00	ea	30

The infrastructure cost list represents an effort to accurately assign replacement costs to infrastructure items throughout the state. These costs were arrived at using recent bid tabulations, information from several city engineers, estimates from consulting engineers, and costs from various state agencies. This list is not all-inclusive, but includes the majority of items that will be found on state properties.

The cost list is meant to assign a replacement value to infrastructure, and will be used for formula budgeting purposes. Actual costs of a replacement project will differ for each case; these numbers are for formula budgeting purposes only. The costs do not take into account variations in building code requirements. The following paragraphs describe each category, and provide information on how the numbers should be applied.

Parking Lots: Parking lot value is calculated on a per square foot basis, applying the appropriate unit cost for the material used. Catch basins and curb and gutter are separated out, since many lots have islands or other structures that need to be accounted for. The unit costs include site preparation on virgin soil, and do not take into account the removal or relocation of utilities, lights, or existing concrete and asphalt.

Storm Sewer: Storm sewer is calculated by the lineal foot. Catch basins and access holes are included in the per foot cost. Standard sizes are used on this list, as opposed to listing every possible size. For replacement cost purposes, if the size currently used doesn't appear on the list, use the next larger standard size. This was done to keep the list short, and assumes that a replacement would also increase capacity. Excavation is based on virgin soil, and does not include repairs to streets or relocating utilities.

Water Main and Feed Lines: Water lines are calculated on a per lineal foot basis, from the building foundation to the city connection. If the city owns the line from the main to the curb stop/shut-off, it should not be counted. Again, standard sizes were used; use the next larger size if currently used lines fall between the standard sizes. It is assumed that most replacement would be done with PVC piping. Excavation is based on virgin soil.

Sanitary Sewer: Sanitary sewers are calculated on a per lineal foot basis, with the access holes being included in the cost. Standard sizes were again used, with the assumption being made that replacement would be done with PVC. Excavation is based on virgin soil. Major structures such as lift stations and lagoon pump houses should be considered as buildings, with the pumps and controls being fixed equipment. Septic systems are considered to be building plumbing.

Electrical: This category deals with high voltage transmission lines, transformers and high voltage switch gear considered fixed equipment. Lines are calculated on a per lineal foot basis. Typical conduit installation consists of three 4" PVC conduits containing conductors, with the conduits being encased in concrete underground. Direct buried lines are simply trenched-in conductors. Excavation is based on virgin soil. Overhead lines should be considered at the conduit price, as the price is nearly the same, and most overhead replacements are going underground.

Steam Line, Direct Buried: Direct buried lines are encased in a conduit and are calculated on a per lineal foot basis. The cost is based on virgin soil and does not take into account the removal

of the existing line. Standard sizes were used as before, and the cost of access structures is included.

Condensate, Direct Buried: Same considerations as steam line.

Utility Tunnels: Tunnels are calculated on a per lineal foot basis, applying the unit cost for the appropriate size of tunnel. Tunnels may or may not contain steam and condensate lines, or other utilities. For steam tunnels, a standard 6" size was used for both lines, with uni-strut pipe support structure being used. The 6" pipe size represents an average, since there are combinations of sizes too numerous to list for this purpose. The access holes, expansion joints, and coffin boxes are included in the per foot cost.

Gas Mains: Gas mains are calculated on a per lineal foot basis, with unit costs for 2" and 3" high-pressure PVC, and 4" steel as the standard sizes. Excavation is based on virgin soil, and meters are not included in the cost.

Telecom: This category covers the lines outside of buildings, up to the building entrance terminal. The lines are categorized by function, with the first category being the backbone. The trunk lines are broken down based on whether they serve academic or housing buildings. Aerial cable and broadband coax are also separated. Any components inside of the buildings are not counted as infrastructure, and should be included in the building valuation. All costs are calculated on a per lineal foot basis, with access structures included in the cost.

Sidewalk: Sidewalks are calculated on a per square foot basis, depending on the concrete thickness. Patio block is categorized separately. Curb cuts for handicapped access are not included in the costs.

Lighting: This section deals with exterior site lighting, which is on a replacement basis to include the light fixtures. The 30' and 75' poles are standard, street or parking lot lighting. "On Building" refers to light fixtures on building exterior walls or roofs that are used for site or security lighting. Walkway lights are typically 10'-15' tall, and are installed along sidewalks. The Hi-Mast is an omni-directional light pole used to illuminate parking lots or other large areas. All costs are per pole or fixture.

Razor Wire: Standard concertina type security wire, calculated on a per foot basis.

Streets and Roads: Streets and roads are calculated on a per lineal foot basis, using the factor for the appropriate type of road. Standard types were used; use the type that would be used in replacing existing roadways. Costs include removal of old street, but do not include catch basins or access holes. Curb and gutter are also included, as is the re-connection with existing sidewalks (ramped).

Fencing: Calculate by the lineal foot for each type. Includes the fencing and the posts.

Miscellaneous Items:

Tennis courts: calculate by square footage.

Running tracks: calculate by square footage, includes track markings.

Retaining walls: calculate by the lineal foot.

Bleachers, per 100-person section: for fixed athletic seating outdoor,
Communication Tower: calculate per tower.
Walk tunnels, Johnston Skywalk, and CAS Skywalk: calculate by the foot.

Flag Poles, Water Wells, Septic Systems, Lagoons, Hydrants, Basketball/Softball items, Tanks, Boating, Radar items, Bridges, and Manholes: Calculate by each.

Irrigation:

Irrigation wells: calculate by each.
Underground sprinklers: calculate by square yardage of grounds served by the system.
Irrigation lines: calculate by lineal foot.

Fringe Benefit Codes

Health Insurance Codes

10101	DAKPPO	Dakota Preferred Provider Organization
10105	TEMP02	Dakota Plan PPO/Basic-PT/Temp
NFED	Federal	Federal Employees within State system
NHE2	Higher Ed 2	Alternative Health Benefits-Only Higher Education
NHE3	Higher Ed 3	Alternative Health Benefits-Only Higher Education

FICA, Unemployment, Medicare, Life Insurance, and Employee Assistance Program

There is only one selection in the drop down for each of these fields. It is required that all positions include the selection that is available.

Retirement Codes

50	Higher Education	4.88%
52	Higher Education	9.88%
54	Higher Education	16.40%
58	Higher Education	.80%
70	Higher Education	6.73%
P70101	HPERS-Highway Patrol	21.84%
P70102	PERS – Judges	19.66%
P70103	NGSFF-Nat. Guard Security Fire Fighters	11.64%
P70104	PERS-Regular Employees	9.26%
P70106	DPI Retirement Plan	11.36%
P70107	Career and Technical Education	11.11%
P70108	Law Enforcement Retirement Plan	13.45%
P7A101	DCPLAN-Defined Contribution Plan	9.26%
S7B101	JOBSVC-Job Service Retirement Plan	4.00%
S7B102	TFFR-Teachers Fund For Retirement	12.75%
S7B102	TFFR for Retirees	8.75%

Workers Compensation

Select from the drop down menu that includes a list of Workers Comp codes.

CLASSIFICATION INDEX - TABLE OF CONTENTS

CLASS CODE SEQUENCE INDEX

<u>CODE</u>	<u>CLASS TITLE</u>	<u>PAGE NUMBER</u>
0000	Clerical, Fiscal, and Administrative	1
1000	Education, Recreation, Museum, Library, and Allied	7
2000	Engineering, Planning, and Allied	9
3000	Medical and Public Health	10
4000	Social Service, Mental Health, and Rehabilitation	12
5000	Public Safety, Corrections, Regulatory, and Allied	16
6000	Natural Resources, Conservation, and Agriculture	18
7000	Custodial, Food Service, and Laundry	20
8000	Labor, Labor Supervision, Equipment Oper, & Trades	20
9000	Non-Classified	22

Class descriptions in this Index may be viewed at the Human Resource Management Services website at <http://www.nd.gov/hrms/comp/index/classes.asp> .

EQUAL EMPLOYMENT OPPORTUNITY (EEO) CODE EXPLANATIONS

<u>EEO CODE</u>	<u>OCCUPATIONAL GROUP</u>
1	Officials and Administrators
2	Professionals
3	Technicians
4	Protective Service Workers
5	Paraprofessionals
6	Administrative Support (Office & Clerical)
7	Skilled Craft Workers
8	Services - Maintenance
--	Non-Classified

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
0010	SUPPORTED EMPLOYMT WORKER	1	1257	1875		1/92
0015	LICENSING SPECIALIST I	6	1820	3033	6	9/08
0016	LICENSING SPECIALIST II	7	2020	3367	6	9/08
0017	LICENSING SPECIALIST III	8	2263	3771	6	9/08
0021	DOCUMENT IMAGING SPEC I	4	1504	2507	6	3/03
0022	DOCUMENT IMAGING SPEC II	6	1820	3033	6	3/03
0025	INFO MGMT ANALYST I	10	2738	4563	2	4/00
0026	INFO MGMT ANALYST II	12	3282	5471	2	4/00
0027	ENT EDMS COORDINATOR	13	3643	6072	2	7/02
0031	OFFICE ASSISTANT I	3	1361	2269	6	5/00
0032	OFFICE ASSISTANT II	4	1504	2507	6	5/00
0033	OFFICE ASSISTANT III	5	1655	2758	6	5/00
0041	ADMIN ASSISTANT I	6	1820	3033	6	5/00
0042	ADMIN ASSISTANT II	7	2020	3367	6	5/00
0043	ADMIN ASSISTANT III	8	2263	3771	6	5/00
0050	ADMISSIONS COORDINATOR	8	2263	3771	3	1/01
0100	DEPUTY CIO & DIRECTOR-ITD	18	6335	10559	1	11/03
0108	PROD SUPPORT SPEC I	8	2263	3771	3	5/05
0109	PROD SUPPORT SPEC II	10	2738	4563	3	5/05
0112	DATA INPUT OPERATOR I	3	1361	2269	6	4/02
0113	DATA INPUT OPERATOR II	4	1504	2507	6	4/02
0114	COMPUTER OPERATOR I	7	2020	3367	3	5/05
0115	COMPUTER OPERATOR II	8	2263	3771	3	5/05
0121	DATA INPUT SUPERVISOR I	6	1820	3033	6	8/96
0122	DATA INPUT SUPERVISOR II	7	2020	3367	6	8/96
0123	INFO TECH PROG ADMIN I	13	3643	6072	1	3/09
0124	INFO TECH PROG ADMIN II	14	4044	6740	1	3/09
0125	COMPUTER OPERATIONS MGR	13	3643	6072	1	2/06
0127	INFO TECH BUS ANALYST	14	4044	6740	2	11/03
0129	CJIS PROJECT DIRECTOR	15	4509	7516	1	11/06
0131	PROGRAMMER	9	2512	4186	3	4/01
0133	DIRECTOR, CUSTOMER SVCS DIV	15	4509	7516	1	4/05
0134	CUST TECH SUPP SPEC I	8	2263	3771	3	3/95
0135	CUST TECH SUPP SPEC II	9	2512	4186	3	3/95
0136	CUST TECH SUPP SPEC III	11	2984	4973	3	3/95
0137	CUST SRVC CNTR MGR	13	3643	6072	3	3/08
0138	DIVISION DIRECTOR, ITD	16	5050	8417	1	10/09
0141	PROGRAMMER ANALYST I	10	2738	4563	3	2/01
0142	PROGRAMMER ANALYST II	12	3282	5471	3	2/01
0143	PROGRAMMER ANALYST III	13	3643	6072	3	2/01
0144	SR PROGRAMMER ANALYST	14	4044	6740	2	10/01
0145	SYSTEMS DEVELOPMENT MGR	14	4044	6740	1	4/79
0146	ENTERPRISE SOFTWARE DEV MGR	15	4509	7516	1	10/07

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
0147	ENTERPRISE DATABASE MANAGER	15	4509	7516	1	12/09
0148	D B DESIGN ANALYST I	12	3282	5471	2	11/01
0149	D B DESIGN ANALYST II	13	3643	6072	2	11/01
0150	D B DESIGN ANALYST III	14	4044	6740	2	11/01
0151	DATA PROC COORD I	9	2512	4186	2	10/95
0152	DATA PROC COORD II	10	2738	4563	2	10/95
0153	DATA PROC COORD III	12	3282	5471	2	10/95
0154	DATA PROC COORD IV	13	3643	6072	2	10/95
0156	TELECOMM TECH I	7	2020	3367	3	9/06
0157	TELECOMM TECH II	10	2738	4563	3	9/06
0158	TELECOMM TECH III	12	3282	5471	3	9/06
0161	SYSTEMS ADMINISTRATOR I	11	2984	4973	2	3/09
0162	SYSTEMS ADMINISTRATOR II	13	3643	6072	2	3/09
0163	SYSTEMS ADMINISTRATOR III	14	4044	6740	2	3/09
0165	POWER SCHOOL SPECIALIST	11	2984	4973	3	12/09
0168	TELECOMM ANALYST I	10	2738	4563	2	5/90
0169	TELECOMM ANALYST II	12	3282	5471	2	5/90
0170	TELECOMM ANALYST III	13	3643	6072	2	5/90
0171	INFO TECHNOLOGY ADMIN I	13	3643	6072	1	7/02
0172	INFO TECHNOLOGY ADMIN II	15	4509	7516	1	7/02
0173	COMPUTER & NETWK SPEC I	10	2738	4563	2	3/01
0174	COMPUTER & NETWK SPEC II	11	2984	4973	2	3/01
0175	COMPUTER & NETWK SPEC III	13	3643	6072	2	3/01
0177	DIR OF INFO MGMT DIV-DHS	16	5050	8417	1	7/00
0178	ENTERPRISE IT ARCHITECT	15	4509	7516	2	10/07
0179	ARCHITECT ASSOCIATE	14	4044	6740	2	6/09
0180	ENT NETWORK OPERATIONS MGR	14	4044	6740	2	10/07
0181	INFORMATION CNTR SPEC I	8	2263	3771	2	10/01
0182	INFORMATION CNTR SPEC II	10	2738	4563	2	10/01
0185	MGR, NETWORK BUS CONSULTING	15	4509	7516	1	7/05
0190	INFORMATION TECHNOLOGY MANAGER	14	4044	6740	2	4/06
0194	INFO SYS SECURITY ANALYST	12	3282	5471	2	10/97
0196	ENT INFO SYS SECURITY ADMIN	15	4509	7516	1	10/07
0197	INFO SYS SECURITY OFCR	14	4044	6740	2	10/02
0198	CONTINGENCY PLANNING SPEC	13	3643	6072	1	4/86
0201	MEDICAL CLMS PROC SPC I	4	1504	2507	6	5/89
0202	MEDICAL CLMS PROC SPC II	5	1655	2758	6	5/89
0203	MEDICAL CLMS PROC SPC III	6	1820	3033	6	5/89
0209	STATE PAYROLL ADMIN OFF	10	2738	4563	3	1/01
0210	STATE PAYROLL SPECIALIST	8	2263	3771	3	12/02
0211	ACCOUNT TECHNICIAN I	5	1655	2758	3	12/01
0212	ACCOUNT TECHNICIAN II	7	2020	3367	3	12/01
0214	HOUSING PROGRAM TECH I	6	1820	3033	3	9/96

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
0215	HOUSING PROGRAM TECH II	7	2020	3367	3	9/96
0217	HOUSING PROGRAM SPEC I	8	2263	3771	3	3/97
0218	HOUSING PROGRAM SPEC II	9	2512	4186	3	3/97
0219	HOUSING PROGRAM SPEC III	10	2738	4563	3	3/97
0221	ACCOUNT/BUDGET SPEC I	8	2263	3771	2	2/92
0222	ACCOUNT/BUDGET SPEC II	10	2738	4563	2	2/92
0223	ACCOUNT/BUDGET SPEC III	12	3282	5471	2	2/92
0224	ACCOUNTING MANAGER I	14	4044	6740	1	2/92
0225	ACCOUNTING MANAGER II	15	4509	7516	1	2/92
0229	DIR, FINANCIAL MGMT DIV	16	5050	8417	1	9/01
0231	INFO SYSTEMS AUDITOR I	9	2512	4186	2	12/01
0232	INFO SYSTEMS AUDITOR II	11	2984	4973	2	12/01
0233	INFO SYSTEMS AUDITOR III	12	3282	5471	2	12/01
0234	INFO SYSTEMS AUDITOR IV	14	4044	6740	2	12/01
0240	AUDIT TECHNICIAN	7	2020	3367	3	11/98
0241	AUDITOR I	9	2512	4186	2	2/01
0242	AUDITOR II	11	2984	4973	2	2/01
0243	AUDITOR III	12	3282	5471	2	2/01
0244	AUDITOR IV	14	4044	6740	1	2/01
0245	AUDITOR V	15	4509	7516	1	2/01
0246	DIR - STATE AUDIT DIV	17	5657	9428	1	8/96
0251	ASST EXEC BUDGET ANALYST	14	4044	6740	2	5/95
0255	CH ASST EX BUDGET ANALYST	15	4509	7516	2	5/96
0258	LAND DEPT INVESTMENT DIRECTOR	15	4509	7516	2	5/05
0270	DIRECTOR ADMIN SVCS DIV - DOCR	17	5657	9428	1	10/09
0301	COLLECTIONS OFFICER I	7	2020	3367	5	9/01
0302	COLLECTIONS OFFICER II	8	2263	3771	5	9/01
0303	COLLECTIONS OFFICER III	10	2738	4563	5	9/01
0305	TAX COLLECTIONS SUPV	14	4044	6740	2	7/88
0311	COMPLIANCE OFFICER I	10	2738	4563	2	6/05
0312	COMPLIANCE OFFICER II	11	2984	4973	2	6/05
0345	INCOME SALES & SPEC TAXES DIR	16	5050	8417	1	3/05
0351	PROPERTY TAX SPECIALIST	10	2738	4563	2	9/96
0381	FIELD AUD I-MILK MKTG BD	8	2263	3771	2	6/95
0382	FIELD AUD II-MILK MKTG BD	10	2738	4563	2	6/95
0401	FINANCIAL INST EXMNR I	10	2738	4563	2	11/03
0402	FINANCIAL INST EXMNR II	12	3282	5471	2	11/03
0403	FINANCIAL INST EXMNR III	13	3643	6072	2	11/03
0404	SUPERVISING EXAMINER	15	4509	7516	1	3/04
0405	CHIEF EXAMINER	16	5050	8417	1	3/04
0406	RISK MGMT CLAIMS ADMINISTRATOR	13	3643	6072	2	11/04
0407	MGR, RISK MGMT/WC PRGM	13	3643	6072	2	1/06
0410	LOSS CONTROL ANALYST	12	3282	5471	2	7/97

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
0414	FIN & SEC EXMNR/INV I	10	2738	4563	2	11/02
0415	FIN & SEC EXMNR/INV II	12	3282	5471	2	11/02
0417	SECURITIES EXAM/INV SUPERVISOR	13	3643	6072	2	1/08
0421	GRANTS/CONTRACTS OFR I	10	2738	4563	2	4/02
0422	GRANTS/CONTRACTS OFR II	12	3282	5471	2	4/02
0425	REIMBURSEMENT OFFICER	11	2984	4973	1	9/96
0431	BUSINESS MANAGER I	11	2984	4973	2	9/96
0432	BUSINESS MANAGER II	12	3282	5471	2	9/96
0438	ADMIN SVCS MANAGER - CSSB	12	3282	5471	2	12/96
0440	REG HSC FISCAL MGR-DHS	13	3643	6072	2	9/00
0441	CUST SERVICE REP	8	2263	3771	2	9/00
0442	CUST SERVICE SPEC	10	2738	4563	2	9/00
0443	CUST SERVICE CONSULT	11	2984	4973	2	9/00
0444	CUST SERVICE SR CONSULT	12	3282	5471	2	9/00
0445	CUSTOMER SERVICE OFFICE MGR	13	3643	6072	1	7/09
0446	CUSTOMER SERVICE AREA MGR	15	4509	7516	1	7/09
0447	AREA DIRECTOR-JSND	16	5050	8417	1	4/04
0451	MGR OF WORKFORCE PRGMS	15	4509	7516	1	6/00
0452	MGR OF BUS & APPL SRVS	15	4509	7516	1	6/00
0453	MGR OF EMPLOYMENT STATS	15	4509	7516	1	3/01
0454	QUALITY ASSURANCE INVEST	10	2738	4563	2	11/00
0455	POLICYHOLDER CLMS INVEST	8	2263	3771	2	9/96
0457	INSURANCE UNDERWRITER	9	2512	4186	2	8/97
0459	INS CLAIMS EXAM/BLDG APPR	10	2738	4563	2	4/02
0460	INS CO FINANCIAL ANALYST	12	3282	5471	2	7/06
0461	INSURANCE CO EXAMINER I	10	2738	4563	2	5/06
0462	INSURANCE CO EXAMINER II	11	2984	4973	2	5/06
0464	DIVISION DIRECTOR, INSURANCE	14	4044	6740	2	3/07
0468	SENIOR INS CO EXAMINER	12	3282	5471	2	6/06
0471	SHIC PROGRAM MGR STATE INS DEP	13	3643	6072	2	11/06
0472	INS FUND CLAIMS MANAGER	12	3282	5471	2	1/97
0474	SPECIAL INVESTIGATOR	11	2984	4973	2	8/09
0477	STATE HEALTH INSUR COUNSEL PA	8	2263	3771	5	4/09
0481	UNEMP INS CLMS CNTR REP	8	2263	3771	3	9/01
0482	UNEMP INS CLMS CNTR SPEC	10	2738	4563	2	9/01
0483	UNEMP INS CLMS CNTR SUPV	12	3282	5471	2	9/01
0490	UNDERWRITER - WSI	9	2512	4186	2	9/09
0491	UNDERWRITING SUPERVISOR - WSI	12	3282	5471	2	9/09
0503	TELLER	6	1820	3033	6	5/07
0506	BANK OP PROCESS TECH	5	1655	2758	6	1/00
0507	BANK OP PROCESS SPEC	6	1820	3033	6	1/00
0508	BANK OP SR PROCESS SPEC	7	2020	3367	6	1/00
0510	BANK OP PROCESSING SUPV	8	2263	3771	2	5/00

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
0515	CLAIMS REVIEW SPEC-BND	8	2263	3771	3	8/97
0521	ASST BANK OPERATIONS MGR	11	2984	4973	2	9/99
0525	TRUST ADMINISTRATOR	10	2738	4563	2	2/08
0530	DIR, COMM & MARKETING-BND	14	4044	6740	1	4/07
0531	INVESTMENT COORDINATOR	12	3282	5471	2	7/87
0541	TRUST DEPT MANAGER - BND	12	3282	5471	2	9/96
0551	LOAN OFFICER I	10	2738	4563	2	1/87
0552	LOAN OFFICER II	11	2984	4973	2	1/87
0553	LOAN OFFICER III	12	3282	5471	2	1/87
0555	CREDIT REVIEW ANALYST	9	2512	4186	2	1/87
0556	BENEFIT PROG ADMIN (PERS)	12	3282	5471	2	9/06
0557	BENEFIT PGMS DIV MGR-PERS	15	4509	7516	1	5/01
0558	FISCAL & INVEST OFFICER	15	4509	7516	2	8/00
0559	RETIREMENT PROGRAM MANAGER	14	4044	6740	2	10/07
0561	ADMIN UNIT SUPERVISOR	9	2512	4186	2	6/95
0562	ADMIN UNIT SUPERVISOR II	10	2738	4563	2	6/95
0581	HOUSING PROGRAM REP	9	2512	4186	2	9/96
0590	HOUSING PROGRAM DIRECTOR	14	4044	6740	1	7/01
0591	HOUSING PROGRAM ADMIN I	10	2738	4563	1	7/08
0592	HOUSING PROGRAM ADMIN II	12	3282	5471	1	7/08
0595	INVST/FIN PLANNING MNGR - HFA	16	5050	8417	2	9/07
0601	PURCHASING AGENT I	10	2738	4563	2	9/00
0602	PURCHASING AGENT II	12	3282	5471	2	9/00
0605	STATE PROCUREMENT OFFICER I	10	2738	4563	2	10/05
0606	STATE PROCUREMENT OFFICER II	12	3282	5471	2	10/05
0607	STATE PROCUREMENT MGR	13	3643	6072	1	9/99
0625	STORES CLERK	3	1361	2269	6	9/96
0631	STOREKEEPER I	6	1820	3033	8	6/98
0632	STOREKEEPER II	8	2263	3771	8	6/98
0633	SUPV, MATERIEL MGMT	8	2263	3771	8	9/84
0701	LEGAL ASSISTANT I	7	2020	3367	5	9/96
0702	LEGAL ASSISTANT II	9	2512	4186	2	9/96
0703	PARALEGAL	11	2984	4973	2	11/01
0711	ATTORNEY I	13	3643	6072	2	4/07
0712	ATTORNEY II	14	4044	6740	2	4/07
0713	ATTORNEY III	16	5050	8417	2	4/07
0753	ADMINISTRATIVE LAW JUDGE	16	5050	8417	2	12/01
0801	HUMAN RESOURCE TECH I	8	2263	3771	5	10/03
0802	HUMAN RESOURCE TECH II	9	2512	4186	5	10/03
0803	HUMAN RESOURCE OFFICER I	11	2984	4973	2	10/03
0804	HUMAN RESOURCE OFFICER II	13	3643	6072	2	10/03
0805	HUMAN RESOURCE DIRECTOR I	14	4044	6740	1	10/03
0806	HUMAN RESOURCE DIRECTOR II	15	4509	7516	1	10/03

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
0807	CLASS & COMP MGR	14	4044	6740	1	8/89
0816	TRAINING & DEVELOPMENT ADMIN	13	3643	6072	1	9/04
0818	TRAINING OFFICER I	10	2738	4563	2	10/03
0819	TRAINING OFFICER II	12	3282	5471	2	10/03
0820	BUSINESS COMM SPECIALIST	10	2738	4563	2	5/00
0821	PUBLIC INFO SPEC I	8	2263	3771	2	5/07
0822	PUBLIC INFO SPEC II	10	2738	4563	2	5/07
0823	PUBLIC INFO SPEC III	11	2984	4973	2	5/07
0824	PUBLIC INFO SPEC IV	12	3282	5471	1	5/07
0826	CIVIL RIGHTS OFFICER I	8	2263	3771	2	6/88
0827	CIVIL RIGHTS OFFICER II	10	2738	4563	2	6/88
0828	CIVIL RIGHTS OFFICER III	12	3282	5471	2	6/88
0830	CIVIL RIGHTS DIVISION DIRECTOR	14	4044	6740	1	7/06
0834	INS FORM/RATE ANALYST I	10	2738	4563	2	3/08
0835	INS FORM/RATE ANALYST II	11	2984	4973	2	3/08
0837	SR INS FORM/RATE ANALYST	12	3282	5471	2	9/99
0850	ASSISTANT STATE ENGINEER	17	5657	9428	1	1/01
0852	EXECUTIVE STAFF OFFICER	13	3643	6072	2	9/03
0859	GOVERNOR'S RESIDENCE MGR	10	2738	4563	2	9/96
0860	LOTTERY SALES & MARKETING SPEC	12	3282	5471	2	2/06
0862	LOTTERY CUSTOMER SERVICE SPEC	12	3282	5471	2	10/05
0871	MULTI-MEDIA DEVELOPER I	9	2512	4186	2	11/07
0872	MULTI-MEDIA DEVELOPER II	10	2738	4563	2	11/07
0873	MULTI-MEDIA MANAGER (DOT)	13	3643	6072	2	7/06
0881	BUSINESS ANALYST I	12	3282	5471	2	7/09
0882	BUSINESS ANALYST II	13	3643	6072	2	7/09
0891	PROJECT MANAGER I	11	2984	4973	2	5/06
0892	PROJECT MANAGER II	13	3643	6072	2	5/06
0893	PROJECT MANAGER III	14	4044	6740	2	5/06
0900	RESEARCH TECHNICIAN	7	2020	3367	3	7/87
0901	RESEARCH ANALYST I	9	2512	4186	2	2/02
0902	RESEARCH ANALYST II	10	2738	4563	2	2/02
0903	RESEARCH ANALYST III	12	3282	5471	2	2/02
0904	RESEARCH ANALYST IV	13	3643	6072	1	2/02
0908	COORDINATOR, ND VETS CEMETERY	10	2738	4563	1	12/06
0909	MGR ND VETERANS CEMETERY	12	3282	5471	2	12/06
0911	ADMIN OFR I	8	2263	3771	2	5/99
0912	ADMIN OFR II	10	2738	4563	2	5/99
0917	CHIEF FINANCIAL OFR-DHS	17	5657	9428	1	5/02
0918	DIR, FACILITIES MGMT DIV	15	4509	7516	1	2/96
0919	CAPITOL COMPLEX PHYS PLNT MGR	13	3643	6072	1	3/03
0920	DIR, CENTRAL SVCS DIV	15	4509	7516	1	10/08
0921	TRANS MGMT OFFICER I	10	2738	4563	1	1/99

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
0922	TRANS MGMT OFFICER II	12	3282	5471	1	1/99
0923	COMMUNICATIONS DIV DIRECTOR	14	4044	6740	1	1/06
0924	ADMIN DIV DIRECTOR, DOT	15	4509	7516	1	1/10
0926	DIR, INFO TECH DIV (DOT)	16	5050	8417	1	5/01
0927	BUSINESS PLANNER-DOT	11	2984	4973	2	10/06
0928	BUSINESS OP MGR, DOT	13	3643	6072	2	1/05
0929	DIRECTOR, OPERATIONS DIV (TAX)	16	5050	8417	1	8/09
0931	EDUCATION INFO PROCESS ANALYST	13	3643	6072	2	3/04
0940	ASSISTANT STATE FAIR MANAGER	14	4044	6740	1	12/08
0951	ADMIN STAFF OFFICER I	9	2512	4186	2	4/98
0952	ADMIN STAFF OFFICER II	11	2984	4973	2	4/98
0953	ADMIN STAFF OFFICER III	12	3282	5471	2	4/98
0960	INFO MGMT OFFICER	12	3282	5471	2	4/02
1000	DIR, DIV OF IND STUDY	16	5050	8417	1	7/01
1011	INSTRUCTOR	10	2738	4563	2	9/94
1015	SIGN LANGUAGE COMM FACILITATOR	8	2263	3771	3	12/05
1016	SIGN LANG INTERPRETER	9	2512	4186	3	12/05
1018	O & M SPECIALIST	12	3282	5471	2	9/95
1019	VISION ASSISSTANT	7	2020	3367	5	6/06
1020	BRAILLIST	8	2263	3771	3	5/99
1021	VISION OUTREACH SPEC	11	2984	4973	2	7/00
1022	DIR OF EDUCATION	14	4044	6740	1	2/07
1024	COORDINATOR, EDUTECH TRNG PROG	13	3643	6072	2	11/09
1026	DIR OF PROF DEV NDSH/NDDC	14	4044	6740	1	7/02
1028	DIR, STAFF DEV/CORR INSPECTION	13	3643	6072	2	6/08
1035	EDUCATION PROGRAMS COORD	10	2738	4563	2	10/96
1041	SUPT-SCHOOL FOR BLIND	16	5050	8417	1	5/95
1042	SUPT-SCHOOL FOR DEAF	16	5050	8417	1	5/98
1043	ADMINISTRATOR EDUCATION SRVCS	14	4044	6740	1	8/05
1044	DIRECTOR, YOUTH CORR CENTER	16	5050	8417	1	8/09
1071	VOC TECH ED PROG COORD	12	3282	5471	1	1/99
1072	VOC TECH ED ASST PROG DIR	13	3643	6072	1	2/99
1073	VOC TECH ED PROG DIR/SUP	14	4044	6740	1	2/99
1074	VOC TECH ED ASST ST DIR	15	4509	7516	1	3/01
1081	TEACHER I	11	2984	4973	2	5/94
1082	TEACHER II	11	2984	4973	2	5/94
1083	TEACHER III	12	3282	5471	2	5/94
1084	TEACHER IV	12	3282	5471	2	5/94
1085	TEACHER V	13	3643	6072	2	5/94
1086	TEACHER VI	13	3643	6072	2	5/94
1091	GUIDANCE COUNSELOR I	12	3282	5471	2	7/96
1092	GUIDANCE COUNSELOR II	13	3643	6072	2	7/96
1093	GUIDANCE COUNSELOR III	13	3643	6072	2	7/96

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
1095	SCHOOL PSYCHOLOGIST	13	3643	6072	2	2/00
1205	LIBRARY ASSOCIATE I	5	1655	2758	3	2/86
1206	LIBRARY ASSOCIATE II	7	2020	3367	3	2/86
1211	LIBRARIAN I	9	2512	4186	2	2/01
1212	LIBRARIAN II	11	2984	4973	2	2/01
1213	LIBRARIAN III	13	3643	6072	2	2/01
1223	ASST DIR, STATE LIBRARY	14	4044	6740	1	10/96
1224	STATE LIBRARIAN	16	5050	8417	1	4/94
1225	HISTORIC SITE SUPV I	7	2020	3367	2	5/04
1226	HISTORIC SITE SUPV II	8	2263	3771	2	5/04
1227	HISTORIC SITE SUPV III	10	2738	4563	2	5/04
1228	REG HISTORIC SITES MGR	12	3282	5471	1	4/98
1231	EXHIBIT SPECIALIST I	9	2512	4186	2	6/06
1232	EXHIBIT SPECIALIST II	10	2738	4563	2	6/06
1233	MUSEUM SPECIALIST	12	3282	5471	2	6/06
1234	HISTORIC ED PROG ADMINISTRATOR	12	3282	5471	2	3/06
1235	VISITOR SERVICES COORD	10	2738	4563	2	5/98
1239	HISTORIC PRESERV PRGM SPEC I	11	2984	4973	2	11/06
1240	HISTORIC PRESERV PRGM SPEC II	12	3282	5471	2	11/06
1244	ARCHIVIST I	9	2512	4186	2	3/07
1245	ARCHIVIST II	11	2984	4973	2	3/07
1248	PALEONTOLOGY LAB SPEC	8	2263	3771	2	2/03
1251	ARCHAEOLOGICAL TECHNICIAN	9	2512	4186	5	5/01
1252	ARCHAEOLOGIST I	11	2984	4973	2	5/01
1253	ARCHAEOLOGIST II	12	3282	5471	2	5/01
1254	STATE/CHIEF ARCHAEOLOGIST	13	3643	6072	2	1/07
1255	STATE REC MGMT SYS ADMIN	13	3643	6072	2	8/97
1256	RECORDS MGMT SPECIALIST	9	2512	4186	3	1/02
1260	DIV DIR, STATE HIST SOC	15	4509	7516	1	10/06
1265	ASST DIR, STATE HIST SOC	15	4509	7516	1	9/06
1268	DIR, COMMUNICATIONS & EDUC SHS	14	4044	6740	1	4/09
1270	ART PROGRAMS ADMINISTRATOR	11	2984	4973	2	7/05
1601	EDUCATION PROGRAM ADM I	10	2738	4563	2	11/97
1602	EDUCATION PROGRAM ADM II	11	2984	4973	2	11/97
1603	EDUCATION PROGRAM ADM III	12	3282	5471	2	11/97
1604	ASST DIR, P/S EDUC PRGMS	13	3643	6072	1	10/02
1605	DIRECTOR, P/S EDUC PRGMS	15	4509	7516	1	6/04
1606	SPECIAL EDUC REGIONAL CORD I	13	3643	6072	2	6/04
1607	SPEC EDUC REGIONAL COORD II	14	4044	6740	2	6/04
1613	ASST DIR, CHILD NUTN PRGM	13	3643	6072	2	12/02
1615	DIR, CHILD NTN & FD DIST	15	4509	7516	1	6/04
1617	EDUCATION GRANTS MANAGER I	13	3643	6072	2	1/06
1618	EDUCATION GRANTS MANAGER II	14	4044	6740	2	1/06

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
1619	DIVISION MANAGER, DPI	16	5050	8417	1	6/99
1620	WATER RES EDUC PROG MGR	12	3282	5471	2	10/98
2001	ENGINEERING TECH I	5	1655	2758	3	10/89
2002	ENGINEERING TECH II	7	2020	3367	3	10/89
2003	ENGINEERING TECH III	8	2263	3771	3	10/89
2004	ENGINEERING TECH IV	10	2738	4563	3	10/89
2014	CONSTRUCTION SERVICES MANAGER	13	3643	6072	1	6/06
2015	TRANSPORTATION PROJ MGR	11	2984	4973	3	10/89
2016	TRANSPORTATION SENIOR MGR	12	3282	5471	3	10/89
2017	SURVEYS & PHOTOGRAM MGR	13	3643	6072	1	8/00
2018	HWY MATERIALS COORD	13	3643	6072	2	10/99
2019	TRANS ENGINEERING SVC MGR	13	3643	6072	2	11/04
2020	TRANS PROGRAMMING MANAGER	13	3643	6072	2	6/00
2021	TRANSPORTATION ENGR I	10	2738	4563	2	3/02
2022	TRANSPORTATION ENGR II	12	3282	5471	2	3/02
2023	TRANSPORTATION ENGR III	13	3643	6072	2	3/02
2024	ADMIN TRANS ENGINEER I	14	4044	6740	1	10/97
2025	ADMIN TRANS ENGINEER II	16	5050	8417	1	10/97
2026	ADMIN TRANS ENGINEER III	17	5657	9428	1	10/97
2028	ADMIN TRANS PLANNER	14	4044	6740	1	5/08
2030	CHIEF TRANS ENGINEER	19	7032	11720	1	6/90
2034	HWY MAINTENANCE COORD	14	4044	6740	2	3/96
2041	ENVIRONMENTAL ENGR I	10	2738	4563	2	5/90
2042	ENVIRONMENTAL ENGR II	12	3282	5471	2	5/90
2043	ENVIRONMENTAL ENGR III	13	3643	6072	2	5/90
2044	SR ENVIRONMENTAL ENGR I	14	4044	6740	1	5/90
2045	SR ENVIRONMENTAL ENGR II	16	5050	8417	1	5/90
2046	HCF CONSTRUCTION INSPECTOR	11	2984	4973	2	9/09
2047	HCF PLANS REVIEWER	12	3282	5471	2	9/09
2048	HLTH CARE FAC ENG/ARCH	13	3643	6072	2	5/01
2050	WATER RESOURCE ENGR I	10	2738	4563	2	6/89
2051	WATER RESOURCE ENGR II	12	3282	5471	2	6/89
2052	WATER RESOURCE ENGR III	13	3643	6072	2	6/89
2053	WATER RESOURCE ENG MGR I	14	4044	6740	1	6/89
2054	WATER RESOURCE ENG MGR II	16	5050	8417	1	6/89
2056	HYDROLOGIST I	10	2738	4563	2	6/89
2057	HYDROLOGIST II	12	3282	5471	2	6/89
2058	HYDROLOGIST III	13	3643	6072	2	6/89
2059	HYDROLOGIST MANAGER I	14	4044	6740	1	6/89
2060	HYDROLOGIST MANAGER II	16	5050	8417	1	6/89
2065	FACILITY CONSTRUCTION ENG	14	4044	6740	2	3/98
2071	NG ENERGY CONSERVATION PRG MGR	12	3282	5471	2	1/08
2098	OIL & GAS PROD ANALYST	9	2512	4186	3	

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
2101	PLANNER I	9	2512	4186	2	12/96
2102	PLANNER II	10	2738	4563	2	12/96
2103	PLANNER III	11	2984	4973	2	12/96
2104	PLANNER IV	13	3643	6072	1	12/96
2109	INST & FAC MSTR PLANNER	12	3282	5471	2	8/06
2111	GEOLOGIC MAP TECH I	7	2020	3367	3	4/02
2112	GEOLOGIC MAP TECH II	8	2263	3771	3	4/02
2113	GIS SPECIALIST I	9	2512	4186	2	12/99
2114	GIS SPECIALIST II	11	2984	4973	2	12/99
2115	GIS SPECIALIST III	13	3643	6072	2	12/99
2201	REALTY OFFICER I	8	2263	3771	2	12/95
2202	REALTY OFFICER II	9	2512	4186	2	12/95
2203	REALTY OFFICER III	11	2984	4973	2	12/95
2204	REALTY OFFICER IV	12	3282	5471	2	12/95
2205	DIR, RIGHT-OF-WAY DIV	14	4044	6740	1	9/95
2400	CONST COORD-NAT'L GUARD	13	3643	6072	2	12/96
2404	MILITARY FAC REALTY OFR	11	2984	4973	2	2/02
3015	HEALTH CARE ORDERLY I	3	1361	2269	8	6/08
3016	HEALTH CARE ORDERLY II	5	1655	2758	8	6/08
3017	BASIC CARE UNIT MGR-NDVH	10	2738	4563	3	7/01
3018	PHYSICIAN ASSISTANT	15	4509	7516	2	8/08
3020	NURSE PRACTITIONER	15	4509	7516	2	8/08
3021	PSYCH CLINICAL NURSE SPEC	15	4509	7516	2	4/98
3022	DIR OF HLTH/NURS SVC-NDVH	13	3643	6072	1	12/96
3027	DIR OF HEALTH SVCS ADMIN	14	4044	6740	1	12/96
3029	DIRECTOR OF NURSING-HSC	12	3282	5471	2	3/97
3030	DIRECTOR OF NURSING-NDSH	16	5050	8417	2	6/01
3032	CLINICAL COORDINATOR-NDSH	13	3643	6072	2	6/96
3033	DIRECTOR OF MEDICAL SERVS/DOCR	14	4044	6740	1	12/07
3051	L P NURSE I	7	2020	3367	3	5/04
3052	L P NURSE II	8	2263	3771	3	5/04
3059	NURSE TECHNICIAN	7	2020	3367	3	5/99
3061	REGISTERED NURSE I	10	2738	4563	2	3/00
3062	REGISTERED NURSE II	11	2984	4973	2	3/00
3063	REGISTERED NURSE III	12	3282	5471	2	3/00
3075	PUBLIC HLTH NURSE CONS I	10	2738	4563	2	11/05
3076	PUBLIC HLTH NURSE CONS II	11	2984	4973	2	11/05
3102	AUD/SPEECH LANG PATH I	10	2738	4563	2	1/87
3103	AUD/SPEECH LANG PATH II	11	2984	4973	2	1/87
3104	AUD/SPEECH LANG PATH III	12	3282	5471	2	1/87
3108	ACTIVITY ASSISTANT I	4	1504	2507	5	10/08
3109	ACTIVITY ASSISTANT II	6	1820	3033	5	10/08
3111	ACTIVITY THERAPIST I	9	2512	4186	2	4/02

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
3112	ACTIVITY THERAPIST II	10	2738	4563	2	4/02
3113	ACTIVITY THERAPIST III	11	2984	4973	2	4/02
3120	PHYS THER AIDE-DEV CNTR	7	2020	3367	5	2/02
3123	PHYSICAL THERAPIST	14	4044	6740	2	8/08
3125	DIR OF PHYSICAL THERAPY	15	4509	7516	1	12/08
3133	OCCUPATIONAL THERAPIST	13	3643	6072	2	8/08
3135	DIR OF OCC THERAPY	15	4509	7516	1	8/08
3137	CERT OCC THERAPY ASST I	7	2020	3367	5	11/89
3138	CERT OCC THERAPY ASST II	8	2263	3771	5	11/89
3146	ADAPTIVE EQUIP SPEC I	10	2738	4563	3	4/90
3147	ADAPTIVE EQUIP SPEC II	11	2984	4973	3	4/90
3148	DIR, ADAPTIVE EQUIP CTR	13	3643	6072	1	4/90
3171	THERAPEUTIC REC SPEC I	9	2512	4186	2	6/91
3172	THERAPEUTIC REC SPEC II	10	2738	4563	2	6/91
3173	THERAPEUTIC REC SPEC III	11	2984	4973	2	6/91
3201	MEDICAL LAB TECH I	8	2263	3771	3	6/98
3202	MEDICAL LAB TECH II	9	2512	4186	3	6/98
3206	LABORATORY HELPER	3	1361	2269	8	9/01
3208	PHLEBOTOMIST	5	1655	2758	3	8/01
3211	LABORATORY TECHNICIAN I	4	1504	2507	3	2/99
3212	LABORATORY TECHNICIAN II	6	1820	3033	3	2/99
3213	LABORATORY TECHNICIAN III	7	2020	3367	3	2/99
3214	LABORATORY TECHNICIAN IV	8	2263	3771	3	2/99
3224	MEDICAL TECHNOLOGIST I	9	2512	4186	2	2/97
3225	MEDICAL TECHNOLOGIST II	10	2738	4563	2	2/97
3226	MEDICAL LAB DIRECTOR - DHS	12	3282	5471	2	3/07
3231	CHEMIST I	9	2512	4186	2	5/99
3232	CHEMIST II	11	2984	4973	2	5/99
3233	CHEMIST III	12	3282	5471	2	5/99
3234	FORENSIC SCIENCE SUPERVISOR	14	4044	6740	2	6/04
3235	FORENSIC SCIENTIST I	10	2738	4563	2	6/04
3236	FORENSIC SCIENTIST II	11	2984	4973	2	6/04
3237	FORENSIC SCIENTIST III	12	3282	5471	2	6/04
3238	ADMIN, FORENSIC EXAM OFC	13	3643	6072	1	7/97
3239	EVIDENCE TECHNICIAN	8	2263	3771	6	12/07
3240	AUTOPSY TECHNICIAN	8	2263	3771	3	7/09
3241	MICROBIOLOGIST I	9	2512	4186	2	7/84
3242	MICROBIOLOGIST II	11	2984	4973	2	7/84
3243	MICROBIOLOGIST III	12	3282	5471	2	7/84
3244	DIV OF MICROBIOLOGY DIR	15	4509	7516	1	5/03
3250	STATE TOXICOLOGIST	14	4044	6740	2	6/04
3258	SENIOR CHEMIST I	13	3643	6072	2	7/89
3259	SENIOR CHEMIST II	15	4509	7516	2	7/89

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
3261	PHARMACIST I	16	5050	8417	2	10/07
3262	PHARMACIST II	17	5657	9428	1	10/07
3263	REGISTERED PHARMACY TECH	6	1820	3033	3	4/08
3276	CHIEF RADIOLOGICAL TECH	9	2512	4186	3	2/97
3320	DENTAL ASSISTANT	6	1820	3033	3	6/05
3326	DENTAL HYGIENIST	13	3643	6072	3	5/06
3401	ENV HEALTH PRACT I	9	2512	4186	2	5/86
3402	ENV HEALTH PRACT II	10	2738	4563	2	5/86
3403	ENV HEALTH PRACT III	11	2984	4973	2	5/86
3411	EPIDEMIOLOGIST I	9	2512	4186	2	2/07
3412	EPIDEMIOLOGIST II	10	2738	4563	2	2/07
3413	EPIDEMIOLOGIST III	11	2984	4973	2	2/07
3414	SENIOR EPIDEMIOLOGIST	12	3282	5471	1	10/88
3425	EMER MEDICAL SVCS SPEC I	8	2263	3771	2	12/04
3426	EMER MEDICAL SVCS SPEC II	10	2738	4563	2	12/04
3428	HEALTH EDUCATION SPEC I	8	2263	3771	2	9/84
3429	HEALTH EDUCATION SPEC II	10	2738	4563	2	9/84
3501	MEDICAL CODING SPEC	10	2738	4563	3	7/06
3503	HEALTH INFO TECH I	6	1820	3033	3	1/02
3504	HEALTH INFO TECH II	8	2263	3771	3	1/02
3507	HEALTH INFORMATION ADMIN	12	3282	5471	2	2/02
3511	HLTH CARE FAC SURVYR I	9	2512	4186	2	3/97
3512	HLTH CARE FAC SURVYR II	11	2984	4973	2	3/97
3513	HLTH CARE FAC SURVYR III	12	3282	5471	2	3/97
3518	HCF FIRE SAFETY SURV I	10	2738	4563	3	5/99
3519	HCF FIRE SAFETY SURV II	11	2984	4973	3	5/99
3520	CHIEF, HEALTH RESOUR SEC	16	5050	8417	1	12/82
3522	CHIEF ENVIR HLTH SECTION	19	7032	11720	1	3/97
3543	DIETITIAN I	8	2263	3771	2	9/88
3544	DIETITIAN II	10	2738	4563	2	9/88
3558	ENVIRON QUAL MON TECH I	7	2020	3367	3	3/97
3559	ENVIRON QUAL MON TECH II	8	2263	3771	3	3/97
3701	VETERINARIAN I	15	4509	7516	2	7/08
3702	VETERINARIAN II	17	5657	9428	2	7/08
4001	ELIG WORKER TECHNICIAN	6	1820	3033	3	4/97
4002	ELIG WORKER I	8	2263	3771	3	4/97
4003	ELIG WORKER II	9	2512	4186	3	4/97
4004	ELIG WORKER SUPERVISOR	10	2738	4563	5	10/95
4005	SYSTEM SUPPORT SPEC I - DHS	9	2512	4186	3	4/05
4006	SYSTEM SUPPORT SPEC II - DHS	10	2738	4563	3	4/05
4007	SYSTEM SUPPORT SPEC III - DHS	11	2984	4973	3	4/05
4011	COUNTY SOC SRVC DIRECTOR I	12	3282	5471	1	6/08
4012	COUNTY SOC SRVC DIRECTOR II	13	3643	6072	1	6/08

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
4013	COUNTY SOC SRVC DIRECTOR III	14	4044	6740	1	6/08
4014	COUNTY SOC SRVC DIRECTOR IV	15	4509	7516	1	6/08
4015	COUNTY SOC SRVC DIRECTOR V	16	5050	8417	1	6/08
4020	QUALITY CONTROL REVIEWER	11	2984	4973	2	1/97
4021	DIR, QUAL CONTROL REVIEW	12	3282	5471	1	1/97
4025	CLIENT ASSIST PROG ADM I	11	2984	4973	2	4/90
4026	CLIENT ASSIST PROG ADM II	12	3282	5471	2	4/90
4028	REGIONAL REP-SOC SER PROG	12	3282	5471	2	3/86
4029	REG REP-ECON/MED ASST PRG	12	3282	5471	2	2/00
4030	HUMAN SVC PRGM SPEC	7	2020	3367	2	2/78
4031	HUMAN SVC PRGM ADMIN I	9	2512	4186	2	7/79
4032	HUMAN SVC PRGM ADMIN II	10	2738	4563	1	7/79
4033	HUMAN SVC PRGM ADMIN III	11	2984	4973	1	7/79
4034	HUMAN SVC PRGM ADMIN IV	12	3282	5471	1	7/79
4035	HUMAN SVC PRGM ADMIN V	13	3643	6072	1	7/79
4036	HUMAN SVC PRGM ADMIN VI	14	4044	6740	1	7/79
4037	TREATMENT UNIT DIRECTOR	15	4509	7516	1	6/01
4038	DENTAL HLTH PRGM ADMIN	11	2984	4973	1	2/02
4039	HUMAN SERVICE CENTER DIR I	16	5050	8417	1	11/06
4040	HUMAN SERVICE CENTER DIR II	17	5657	9428	1	11/06
4045	DIR OF ECONOMIC ASST-DHS	16	5050	8417	1	4/99
4046	DIRECTOR, MED ASSISTANCE	16	5050	8417	1	4/97
4048	DIR CHILD SPT ENFORCE DIV	16	5050	8417	1	2/05
4050	DIR, CHILD & FAM SVCS-DHS	16	5050	8417	1	4/02
4052	DIR, LEGAL ADV UNIT-DHS	15	4509	7516	1	1/02
4053	DIRECTOR, AGING SERVICES	15	4509	7516	1	6/88
4071	DEV DISABIL CASEMGR I	9	2512	4186	2	2/93
4072	DEV DISABIL CASEMGR II	10	2738	4563	2	2/93
4073	DEV DISABIL CASEMGR III	11	2984	4973	2	2/93
4074	REG DEV DISABIL PRGM ADMN	12	3282	5471	2	2/93
4080	MI CASEMANAGER I	9	2512	4186	2	9/03
4081	MI CASEMANAGER II	10	2738	4563	2	9/03
4084	MI EXT T AND C COORD I	11	2984	4973	2	4/91
4085	MI EXT T AND C COORD II	12	3282	5471	2	4/91
4091	BEHAVIOR MOD SPEC I	9	2512	4186	2	6/01
4092	BEHAVIOR MOD SPEC II	11	2984	4973	2	6/01
4101	BEHAVIORAL HEALTH TECH I	5	1655	2758	3	10/07
4102	BEHAVIORAL HEALTH TECH II	7	2020	3367	3	10/07
4104	MHC ADDICTION TECHNICIAN	6	1820	3033	5	4/94
4105	MENTAL HLTH CARE ASSOC	7	2020	3367	3	9/01
4106	BEHAVIORAL HEALTH SUPERVISOR	8	2263	3771	3	3/07
4109	DIRECT TRAINING ASSIST	3	1361	2269	3	4/00
4110	DIRECT TRAINING TECH I	5	1655	2758	3	4/99

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
4111	DIRECT TRAINING TECH II	7	2020	3367	3	4/99
4113	ASST RESIDENTIAL SUPR, DHS	7	2020	3367	5	10/05
4114	SR RESIDENTIAL SUPERVISOR DHS	8	2263	3771	2	10/05
4116	UNIT PROGRAM COORD	11	2984	4973	2	7/99
4119	DIRECTOR OF RESIDENT CARE, YCC	13	3643	6072	2	7/04
4120	JUVENILE INST RES SPEC I	9	2512	4186	2	1/03
4121	JUVENILE INST RES SPEC II	10	2738	4563	2	1/03
4122	YOUTH TREATMENT DIR, YCC	13	3643	6072	2	11/06
4123	JUVENILE SVC PGM DIRECTOR	12	3282	5471	2	11/04
4125	DORMITORY COUNSELOR I	7	2020	3367	2	12/95
4126	DORMITORY COUNSELOR II	8	2263	3771	2	11/95
4127	JUV COR ASSESS/EVAL COORD	12	3282	5471	2	1/05
4130	DIR, MNTL HLTH/SUB ABUSE	16	5050	8417	1	7/99
4131	ADDICTION COUNSELOR INTRN	9	2512	4186	2	2/99
4132	ADDICTION COUNSELOR I	10	2738	4563	2	2/99
4133	ADDICTION COUNSELOR II	11	2984	4973	2	2/99
4134	ADDICTION COUNSELOR III	12	3282	5471	2	2/99
4142	HUMAN RELATIONS COUNS	11	2984	4973	2	8/00
4151	PSYCHOMETRIST	9	2512	4186	2	4/97
4160	PSYCHOLOGY TRAINEE	11	2984	4973	2	4/05
4163	PSYCHOLOGIST RESIDENT	14	4044	6740	2	9/99
4164	LICENSED PSYCHOLOGIST I	15	4509	7516	2	7/02
4165	LICENSED PSYCHOLOGIST II	16	5050	8417	2	7/02
4167	LIC FORENSIC PSYCHOLOGIST	17	5657	9428	2	6/02
4168	DIR, PSYCHOLOGY - NDSH	17	5657	9428	1	8/96
4170	CHAPLAIN INTERN	8	2263	3771	2	4/02
4171	CHAPLAIN	11	2984	4973	2	3/02
4173	DIR OF CHAPLAINCY SVCS	13	3643	6072	1	1/02
4185	ASST SUPT, DEV CENTER	15	4509	7516	1	7/01
4201	REG CHILD SUP PROG ADM	12	3282	5471	2	4/97
4203	STATE PARENT LOCATOR	8	2263	3771	2	3/86
4205	CHILD SUPPORT INVEST	9	2512	4186	2	10/06
4206	CHILD SUPPORT INVEST LEAD	10	2738	4563	2	10/06
4207	PUBLIC ASST FRAUD INV	10	2738	4563	2	11/97
4208	CHILD SUPPORT PYMT TECH	6	1820	3033	3	7/01
4209	CHILD SUPPORT PYMT SPEC	8	2263	3771	3	7/01
4210	SOCIAL WORK DESIGNEE	8	2263	3771	2	6/90
4211	SOCIAL WORKER I	9	2512	4186	2	5/05
4212	SOCIAL WORKER II	10	2738	4563	2	5/05
4213	SOCIAL WORKER III	11	2984	4973	2	5/05
4215	SUPERVISOR/CLINICIAN	12	3282	5471	2	11/04
4216	ADVANCED CLINICAL SPEC	12	3282	5471	2	11/02
4219	TREATMENT DIRECTOR, DOCR	14	4044	6740	1	11/04

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
4220	DIR, COR/REHAB PROG/ADULT SRVC	14	4044	6740	1	11/07
4221	VOC REHAB COUNS I	9	2512	4186	2	1/09
4222	VOC REHAB COUNS II	10	2738	4563	2	1/09
4223	VOC REHAB COUNS III	11	2984	4973	2	1/09
4225	VISION REHAB SPECIALIST I	9	2512	4186	2	11/04
4226	VISION REHAB SPECIALIST II	11	2984	4973	2	11/04
4227	ECC LICENSING SPEC I	9	2512	4186	2	11/99
4228	ECC LICENSING SPEC II	10	2738	4563	2	11/99
4231	VETERANS BENEFITS SPEC	9	2512	4186	2	5/05
4238	COMMUNITY HOME COUNS I	5	1655	2758	5	7/99
4239	COMMUNITY HOME COUNS II	6	1820	3033	5	7/99
4240	COMMUNITY HOME COUNS III	7	2020	3367	5	7/99
4243	VOCATIONAL EVALUATOR I	9	2512	4186	2	4/02
4244	VOCATIONAL EVALUATOR II	11	2984	4973	2	4/02
4247	MEMBER SERVICES REP	7	2020	3367	6	9/96
4250	EMP BENEFIT PGMS SPEC	11	2984	4973	2	6/96
4251	DISABILITY CLAIMS ANALYST I	9	2512	4186	2	10/09
4252	DISABILITY CLAIMS ANALYST II	10	2738	4563	2	10/09
4253	DISABILITY CLAIMS ANALYST III	11	2984	4973	2	10/09
4259	CLAIMS UNIT SUPERVISOR-WSI	12	3282	5471	2	9/09
4261	CLAIMS ADJUSTER I - WSI	8	2263	3771	2	9/09
4262	CLAIMS ADJUSTER II - WSI	10	2738	4563	2	9/09
4263	CLAIMS ADJUSTER SENIOR - WSI	11	2984	4973	2	9/09
4273	VOCATIONAL TRNG TECH	7	2020	3367	3	5/97
4278	DIRECTOR, DISABILITY SERVICES	16	5050	8417	1	12/06
4285	DECISION REVIEW REP - WSI	11	2984	4973	2	9/09
4290	MGR, DECISION REVIEW OFF - WSI	13	3643	6072	1	9/09
4301	JUVENILE CORRECTIONS TECH	10	2738	4563	2	1/09
4302	JUVENILE CORRECTIONS SPEC	11	2984	4973	2	1/09
4303	SR JUVENILE CORRECT SPEC	12	3282	5471	2	1/09
4304	DEPUTY DIR DIV JUVENILE SVCS	14	4044	6740	2	7/07
4305	JUV COR INST CASE MGR I	10	2738	4563	2	7/04
4306	JUV COR INST CASE MGR II	11	2984	4973	2	7/04
4307	JUV. CORR. INTAKE COORDINATOR	11	2984	4973	2	1/05
4310	JS PROG ADMIN ASSISTANT	9	2512	4186	2	4/03
4322	JS PROGRAM ADMIN I	11	2984	4973	1	5/07
4323	JS PROGRAM ADMIN II	12	3282	5471	1	5/07
4324	JS PROGRAM ADMIN III	13	3643	6072	1	5/07
4345	CHIEF OF EMP REL/PLACEMNT	14	4044	6740	1	5/97
4351	CLAIMS EXAMINER I	6	1820	3033	3	5/97
4352	CLAIMS EXAMINER II	7	2020	3367	3	5/97
4357	QUALITY ASSURANCE INVSTIGTR I	10	2738	4563	2	4/07
4358	QUALITY ASSURANCE INVSTIGTR II	11	2984	4973	2	4/07

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
4360	APPEALS REFEREE	12	3282	5471	2	5/97
4361	CHIEF APPEALS REFEREE	13	3643	6072	1	5/97
4400	HOUSE PARENT	4	1504	2507	5	5/97
4401	HUMAN SERVICE AIDE I	4	1504	2507	5	10/01
4402	HUMAN SERVICE AIDE II	6	1820	3033	5	10/01
4403	DISABILITY CLAIMS ASST	6	1820	3033	6	5/04
4405	IN-HOME CARE SPEC I	4	1504	2507	5	11/99
4406	IN-HOME CARE SPEC II	5	1655	2758	5	11/99
4407	IN-HOME CARE SPEC III	6	1820	3033	5	11/99
4409	PARENT AIDE	6	1820	3033	5	9/03
4422	VOLUNTEER SERVICES COORD	7	2020	3367	6	5/97
4511	DISABILITY ADVOCATE	12	3282	5471	2	9/96
4610	PROGRAM SPECIALIST - WSI	11	2984	4973	1	9/09
4612	PROGRAM ADMINISTRATOR - WSI	14	4044	6740	1	9/09
5001	STATE FIRE MARSHAL	15	4509	7516	1	9/08
5002	DEPUTY FIRE MARSHAL I	11	2984	4973	4	6/94
5003	DEPUTY FIRE MARSHAL II	12	3282	5471	4	6/94
5006	DIRECTOR - BCI	18	6335	10559	1	11/05
5010	BCI INFO SERVICES MGR	13	3643	6072	1	7/06
5012	IDENTIFICATION TECH I	5	1655	2758	6	8/08
5013	IDENTIFICATION TECH II	7	2020	3367	3	8/08
5014	IDENTIFICATION TECH III	8	2263	3771	3	8/08
5021	COMMUNICATIONS SPEC I	7	2020	3367	3	6/09
5022	COMMUNICATIONS SPEC II	9	2512	4186	3	6/09
5023	COMMUNICATIONS SPEC III	10	2738	4563	3	6/09
5024	COMMUNICATIONS SUPERVISOR	11	2984	4973	3	6/09
5035	DEPUTY BOILER INSPECTOR	11	2984	4973	2	6/04
5036	CHIEF BOILER INSPECTOR	13	3643	6072	1	7/96
5037	COMPLIANCE INVESTIGATOR I	9	2512	4186	2	6/07
5038	COMPLIANCE INVEST II	11	2984	4973	2	6/07
5040	HUMAN RIGHTS DIRECTOR - DOL	14	4044	6740	1	11/06
5044	HOMELAND SECURIT SECTION CHIEF	13	3643	6072	2	5/06
5045	EMERGENCY PROG SPEC I	8	2263	3771	2	1/04
5046	EMERGENCY PROG SPEC II	10	2738	4563	2	1/04
5047	EMERGENCY PROG SPEC III	12	3282	5471	2	1/04
5050	SAFETY OFFICER	11	2984	4973	2	5/04
5060	SAFETY CONSULTANT - WSI	11	3282	5471	2	9/09
5061	SAFETY CONSULTANT SPRV - WSI	12	3282	5471	2	9/09
5100	DIR, FIELD SERVICES DIV	17	5657	9428	1	2/07
5101	PAROLE & PROB OFFICER I	9	2512	4186	2	6/08
5102	PAROLE & PROB OFFICER II	12	3282	5471	2	6/08
5103	PAROLE & PROB OFFICER III	13	3643	6072	2	6/08
5104	PAROLE & PROB PRGM MGR	14	4044	6740	1	7/03

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
5106	CORRECTIONS TRAINEE	6	1820	3033	4	5/05
5108	CORRECTIONAL CASEWORKER	10	2738	4563	4	7/07
5109	CORRECTIONAL UNIT MANAGER	12	3282	5471	1	4/08
5110	CORRECTIONAL CASE MGR	11	2984	4973	4	11/03
5111	CORRECTIONAL OFFICER I	7	2020	3367	4	7/07
5112	CORRECTIONAL OFFICER II	9	2512	4186	4	7/07
5113	CORRECTIONAL OFFICER III	10	2738	4563	4	7/07
5115	PENITENTIARYIndustr MGR	11	2984	4973	4	7/03
5116	PENITENTIARYIndustr DIR	15	4509	7516	1	12/05
5118	CHIEF OF SECURITY	13	3643	6072	4	10/03
5119	DEPUTY WARDEN	14	4044	6740	1	7/03
5120	DIR, PRISONS DIV/WARDEN	18	6335	10559	1	2/07
5121	WARDEN, JRCC	16	5050	8417	1	8/03
5122	DIR, JUVENILE SVCS DIV	18	6335	10559	1	6/06
5125	ASST DIR, PEN INDUSTRIES	13	3643	6072	1	1/99
5126	PRODUCTION MGR, INDUST	12	3282	5471	2	10/87
5127	INDUSTRIES SPECIALIST I	9	2512	4186	3	10/03
5128	INDUSTRIES SPECIALIST II	10	2738	4563	3	10/03
5129	IND PRODUCTION APPRENTICE	6	1820	3033	4	2/98
5130	DIRECTOR MRCC	14	4044	6740	1	6/06
5131	CORRECTIONAL SUPERVISOR I	11	2984	4973	4	5/07
5132	CORRECTIONAL SUPERVISOR II	12	3282	5471	4	5/07
5135	CORRECTIONS AGENT I	8	2263	3771	5	9/08
5136	CORRECTIONS AGENT II	9	2512	4186	5	9/08
5137	CORRECTIONS AGENT III	10	2738	4563	5	9/08
5139	CORRECTIONS PROGRAM ADMIN	12	3282	5471	2	12/04
5200	LICENSING ADMINISTRATOR	10	2738	4563	5	9/08
5203	GAMING INVESTIGATOR	12	3282	5471	4	10/97
5208	CONSUMR FRAUD INVESTGR I	10	2738	4563	4	8/94
5209	CONSUMR FRAUD INVESTGR II	11	2984	4973	4	8/94
5211	CRIMINAL INVESTIGATOR I	12	3282	5471	4	1/06
5212	CRIMINAL INVESTIGATOR II	13	3643	6072	4	1/06
5213	CRIMINAL INVESTIGATOR III	14	4044	6740	4	1/06
5218	CRIMINAL RECORDS ANALYST	9	2512	4186	2	12/00
5221	CRIMINAL RECORDS/ID MGR	13	3643	6072	2	8/97
5222	UNIFORM CRIME RPT PGM MGR	12	3282	5471	2	1/02
5225	CHIEF INVESTIGATOR	15	4509	7516	1	1/06
5230	MOTOR VEHICLE SVCS REP	10	2738	4563	2	10/97
5241	DRIVERS LICENSE EXMNR I	6	1820	3033	3	7/00
5242	DRIVERS LICENSE EXMNR II	8	2263	3771	3	7/00
5243	DRIVERS LICENSE EXMNR SPV	9	2512	4186	3	7/00
5245	HEARING OFFICER I-DOT	12	3282	5471	2	9/98
5246	HEARING OFFICER II-DOT	13	3643	6072	2	9/98

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
5250	WEIGHTS & MEASURES INSPTR	7	2020	3367	3	5/92
5253	DIR, TESTING & SAFETY DIV	14	4044	6740	1	8/94
5254	CHIEF INSPECTOR - PSC	11	2984	4973	2	10/97
5257	LICENSING DIV DIRECTOR-PSC	12	3282	5471	2	4/05
5260	GRAIN WAREHOUS INSPECTOR	11	2984	4973	3	6/96
5265	DIR, REC & ABANDONED MINE LAND	16	5050	8417	1	2/07
5271	ENVIRON SCIENTIST I	9	2512	4186	2	4/08
5272	ENVIRON SCIENTIST II	11	2984	4973	2	4/08
5273	ENVIRON SCIENTIST III	12	3282	5471	2	4/08
5274	ENVIRON SCIENCES ADMIN I	14	4044	6740	1	4/08
5275	ENVIRON SCIENCES ADMIN II	15	4509	7516	1	4/08
5300	OIL & GAS METER SYS SPEC	10	2738	4563	2	3/08
5320	PUBLIC UTIL DIVISION DIRECTOR	15	4509	7516	1	6/09
5330	PUBLIC UTIL ANALYST I	11	2984	4973	2	4/05
5331	PUBLIC UTIL ANALYST II	12	3282	5471	2	4/05
5332	PUBLIC UTIL ANALYST III	14	4044	6740	2	4/05
5401	SEISMIC FIELD REP	10	2738	4563	3	5/02
5526	SAFETY SECURITY SUPV	10	2738	4563	2	4/99
5528	NDNG ANTI-TERRORISM PROG MGR	12	3282	5471	2	9/06
5531	SECURITY OFFICER I	7	2020	3367	4	4/02
5532	SECURITY OFFICER II	8	2263	3771	4	4/02
5535	SECURITY SUPERVISOR	11	2984	4973	1	4/99
5537	LOTTERY SECURITY OFFICER	13	3643	6072	2	3/07
5701	CMRCL MTR CARRIER PERMIT TECH	7	2020	3367	3	3/03
5702	COMM MTR CARRIER INSP	8	2263	3771	3	11/04
5704	ACADEMY OPERATIONS COORD	9	2512	4186	5	10/99
5705	HWY PATROL OFFICER I	9	2512	4186	4	4/05
5706	HWY PATROL OFFICER II	12	3282	5471	4	4/05
5707	HWY PATROL SERGEANT	13	3643	6072	4	3/01
5710	HWY PATROL DISTRICT COMMANDER	14	4044	6740	1	8/06
5714	HIGHWAY PATROL DIV COMMANDER	15	4509	7516	1	8/06
5715	HP FIELD OPERATIONS COMMANDER	16	5050	8417	1	8/06
5720	SAFETY AUDITOR I-HP	9	2512	4186	3	8/05
5721	SAFETY AUDITOR II-HP	10	2738	4563	3	8/05
6001	WILDLIFE TECHNICIAN I	8	2263	3771	3	4/01
6002	WILDLIFE TECHNICIAN II	10	2738	4563	3	4/01
6005	COMM MGR-ND GAME & FISH	13	3643	6072	2	5/02
6006	CHIEF-FISHERIES DIVISION	15	4509	7516	1	1/98
6007	CHIEF-CONSERV & COMM DIV	15	4509	7516	1	7/00
6008	CHIEF-WILDLIFE DIVISION	15	4509	7516	1	1/98
6009	CHIEF, ADMIN SVCS DIV	15	4509	7516	1	1/98
6010	ASST CHIEF-WILDLIFE DIV	14	4044	6740	1	1/98
6011	DISTRICT GAME WARDEN I	9	2512	4186	4	8/01

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
6012	DISTRICT GAME WARDEN II	12	3282	5471	4	8/01
6013	DISTRICT GAME WARDEN SUPV	13	3643	6072	4	8/01
6014	CHIEF GAME WARDEN	15	4509	7516	1	1/98
6023	OUTDOOR EDUC PROJECT ADMIN	12	3082	5136	2	7/09
6039	PARK INTERPRETER	9	2512	4186	2	11/04
6040	PARK RANGER	10	2738	4563	4	11/04
6045	PARK MANAGER I	12	3282	5471	2	10/04
6046	PARK MANAGER II	13	3643	6072	2	10/04
6048	STATE PARKS FIELD MANAGER	14	4044	6740	1	10/04
6049	PARKS PLANNING & NAT RES MNGR	14	4044	6740	1	8/07
6052	WATER RESOURCE PROGRAM ADMIN I	11	2984	4973	1	10/04
6053	WATER RESOURCE PROG ADMIN II	13	3643	6072	1	10/04
6055	WATER RESOURCE PROJ MGR	11	2984	4973	1	5/90
6056	WATER RESOURCE SENIOR MGR	12	3282	5471	3	5/90
6060	NATL RESOURCE ECONOMIST	13	3643	6072	2	3/06
6065	DIR OF RESOURCES PLANNING	16	5050	8417	1	3/99
6071	BIOLOGIST I	11	2984	4973	2	1/01
6072	BIOLOGIST II	12	3282	5471	2	1/01
6073	BIOLOGIST III	13	3643	6072	2	1/01
6100	BARLEY UTIL DEV SPEC	12	3282	5471	2	8/02
6200	AGRI PROGRAM MGR	14	4044	6740	1	7/06
6201	AG PROGRAM COORDINATOR	12	3282	5471	2	7/00
6202	AG PROGRAM SPECIALIST I	9	2512	4186	3	10/02
6203	AG PROGRAM SPECIALIST II	11	2984	4973	3	10/02
6221	AG PROGRAM INSPECTOR I	8	2263	3771	3	3/00
6222	AG PROGRAM INSPECTOR II	9	2512	4186	3	3/00
6223	SR AG PROGRAM INSPECTOR	11	2984	4973	3	3/00
6225	MEAT INSPECTION PROG DIR	15	4509	7516	1	4/02
6231	PLANT PROTECTION SPEC	10	2738	4563	2	2/98
6302	AGRI MEDIATION SVC NEGTR	10	2738	4563	2	1/99
6305	AGRI MARKETING SPEC I	11	2984	4973	2	5/07
6306	AGRI MARKETING SPEC II	12	3282	5471	2	5/07
6307	WHEAT MKTG & DEVEL DIR	14	4044	6740	1	5/07
6320	LAND MGMT SPECIALIST	10	2738	4563	3	10/07
6323	MINERAL TITLE SPECIALIST	10	2738	4563	3	9/09
6325	RANGE & SOILS MGMT SPEC	12	3282	5471	2	3/98
6330	DIR, SURFACE MGMT DIV	15	4509	7516	1	3/98
6335	DIR, MINERALS MGMT DIV	14	4044	6740	1	9/08
6391	SEED PROD & LAB SPEC	11	2984	4973	2	9/00
6401	SEED ANALYST I	6	1820	3033	3	10/09
6402	SEED ANALYST II	7	2020	3367	3	10/09
6403	SENIOR SEED ANALYST	8	2263	3771	3	10/09
6404	SEED QUALITY LAB MANAGER	13	3463	6072	2	10/09

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
6405	FIELD SEED PROGRAM MANAGER	12	3282	5471	2	7/06
6406	DIR OF FIELD SEED PGMS	13	3643	6072	1	8/00
6409	DIR, SEED DIAGNOSTIC LAB	13	3643	6072	2	5/01
6411	DIR OF POTATO PROGRAMS	13	3643	6072	1	12/07
6412	FIELD SEED SPECIALIST	8	2263	3771	3	3/02
6420	SEED INSPECTOR SUPERVISOR	10	2738	4563	3	3/09
6421	SEED INSPECTOR I	7	2020	3367	3	5/08
6422	SEED INSPECTOR II	8	2263	3771	3	5/08
6423	SENIOR SEED INSPECTOR	9	2512	4186	3	5/08
7001	HOUSEKEEPER-GOV'S RES	4	1504	2507	8	2/01
7010	CUSTODIAN	3	1361	2269	8	3/98
7011	CUSTODIAN, INSTITUTIONS	4	1504	2507	8	5/01
7014	CUSTODIAL SUPERVISOR I	5	1655	2758	8	3/98
7015	CUSTODIAL SUPERVISOR II	7	2020	3367	8	3/98
7020	TRAINING CNTR HOUSING MGR	10	2738	4563	8	4/03
7113	FOOD SERVICE ASSISTANT	3	1361	2269	8	12/01
7122	COOK I	5	1655	2758	8	4/02
7123	COOK II	6	1820	3033	8	4/02
7151	FOOD SVC OP SUPV I	5	1655	2758	8	4/02
7152	FOOD SVC OP SUPV II	6	1820	3033	8	4/02
7153	FOOD SVC OP SUPV III	8	2263	3771	8	4/02
7162	FOOD SERVICE DIRECTOR I	10	2738	4563	1	4/02
7163	FOOD SERVICE DIRECTOR II	12	3282	5471	2	4/02
7203	LAUNDRY WORKER	3	1361	2269	8	2/02
7210	LAUNDRY SUPERVISOR	4	1504	2507	8	3/98
8030	HISTORIC SITE CONSTR SUPV	9	2512	4186	7	3/98
8041	LANDSCAPE & GRNDS SUPV	10	2738	4563	3	3/98
8046	HWY TRAFFIC CONT SPEC I	6	1820	3033	3	3/98
8047	HWY TRAFFIC CONT SPEC II	8	2263	3771	3	3/98
8050	HWY TRAFFIC CONT SUPV	9	2512	4186	7	3/98
8055	HWY MAINTENANCE FOREMAN	9	2512	4186	7	3/98
8060	HWY MAINTENANCE SUPT	12	3282	5471	7	9/90
8111	HEATING PLANT OPERATOR I	8	2263	3771	3	4/06
8112	HEATING PLANT OPERATOR II	9	2512	4186	3	4/06
8121	HEATING PLANT SUPV I	10	2738	4563	3	4/06
8122	HEATING PLANT SUPV II	12	3282	5471	3	4/06
8131	PHYSICAL PLANT DIR I	11	2984	4973	1	2/00
8132	PHYSICAL PLANT DIR II	12	3282	5471	1	2/00
8133	PHYSICAL PLANT DIR III	14	4044	6740	1	2/00
8201	MAINTENANCE WORKER I	5	1655	2758	8	3/98
8202	MAINTENANCE WORKER II	6	1820	3033	8	3/98
8203	MAINTENANCE SUPV I	8	2263	3771	8	3/06
8204	MAINTENANCE SUPV II	9	2512	4186	8	3/06

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
8205	BRICKLAYER, MAINTENANCE	10	2738	4563	7	3/08
8209	GEN TRADES MAINT WKR I	8	2263	3771	8	1/06
8210	GEN TRADES MAINT WKR II	9	2512	4186	8	1/06
8211	PAINTER I	7	2020	3367	7	9/05
8212	PAINTER II	8	2263	3771	7	9/05
8213	PAINTER III	9	2512	4186	7	9/05
8221	CARPENTER I	7	2020	3367	7	11/05
8222	CARPENTER II	8	2263	3771	7	11/05
8223	CARPENTER III	9	2512	4186	7	11/05
8225	NDSH CONST/MNTNC SUPERVISOR	11	2984	4973	7	3/08
8231	PLUMBER I	9	2512	4186	7	9/05
8232	PLUMBER II	10	2738	4563	7	9/05
8233	PLUMBER III	12	3282	5471	7	9/05
8241	ELECTRICIAN I	9	2512	4186	7	8/05
8242	ELECTRICIAN II	10	2738	4563	7	8/05
8243	ELECTRICIAN III	12	3282	5471	7	8/05
8245	MAINTENANCE & PROJ COORD	12	3282	5471	7	3/05
8261	SYSTEMS MECHANIC I	8	2263	3771	7	4/06
8262	SYSTEMS MECHANIC II	10	2738	4563	7	4/06
8263	SYSTEMS MECHANIC III	11	2984	4973	7	4/06
8265	WEAPONS RANGE TECH COORD	12	3282	5471	2	12/99
8291	ELECTRONICS TECHNICIAN I	8	2263	3771	3	4/07
8292	ELECTRONICS TECHNICIAN II	10	2738	4563	3	4/07
8293	ELECTRONICS TECHNICIAN III	12	3282	5471	3	4/07
8305	AUTOMOTIVE SERVICE WKR I	4	1504	2507	8	3/98
8306	AUTOMOTIVE SERVICE WKR II	5	1655	2758	8	3/98
8321	FLEET & EQUIP TECH I	7	2020	3367	7	3/03
8322	FLEET & EQUIP TECH II	8	2263	3771	7	3/03
8323	FLEET & EQUIP TECH III	9	2512	4186	7	3/03
8332	FLEET & EQUIP SERV SUPV	11	2984	4973	7	4/03
8335	ST FLEET DISPATCHER	6	1820	3033	8	1/98
8336	ST FLEET DISPATCH SUPV	7	2020	3367	8	9/08
8341	MAINTENANCE MECHANIC I	7	2020	3367	7	3/00
8342	MAINTENANCE MECHANIC II	8	2263	3771	7	3/00
8343	MAINTENANCE MECHANIC III	10	2738	4563	7	3/00
8403	SURPLUS PROPERTY MANAGER	11	2984	4973	2	4/04
8405	SURPLUS PROPERTY SPECL	7	2020	3367	8	6/00
8411	EQUIPMENT OPERATOR I	5	1655	2758	8	3/98
8412	EQUIPMENT OPERATOR II	7	2020	3367	7	3/98
8413	EQUIPMENT OPERATOR III	8	2263	3771	7	3/98
8415	ROTARY DRILL OPERATOR	12	3282	5471	7	8/08
8422	PILOT	12	3282	5471	2	8/07
8424	AIRCRAFT MAINTENANCE CORD-DOT	11	2984	4973	5	9/08

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
8425	FLIGHT OPERATIONS MANAGER DOT	14	4044	6740	2	8/07
8431	TRANSPORTATION TECHNICIAN I	5	1655	2758	8	12/07
8432	TRANSPORTATION TECHNICIAN II	7	2020	3367	7	12/07
8433	TRANSPORTATION TECHNICIAN III	8	2263	3771	7	12/07
8435	TRANSPORTATION TECHNICIAN SPEC	10	2738	4563	7	12/07
8436	TRANSPORTATION SRVCS SUPV I	9	2512	4186	8	7/08
8437	TRANSPORTATION SRVCS SUPV II	10	2738	4563	7	7/08
8520	COSMETOLOGIST	5	1655	2758	8	10/05
8605	PRINTING EQUIP OP I	4	1504	2507	7	12/08
8606	PRINTING EQUIP OP II	6	1820	3033	7	12/08
8607	PRINTING EQUIP OP III	7	2020	3367	7	12/08
8623	MICROFILM SPECIALIST	5	1655	2758	3	2/06
8624	GRAPHIC ARTIST I	7	2020	3367	3	6/01
8625	GRAPHIC ARTIST II	8	2263	3771	3	6/01
8628	PUB COORDINATOR/DESIGNER	11	2984	4973	2	3/98
8653	PRINT, PURCH, & REC COORD	9	2512	4186	3	5/99
9001	ELECTED - NOT CLASSIFIED	99	1	99999		9/86
9002	APPOINTED--NOT CLASSIFIED	99	1	99999		9/86
9003	DEPUTY - NOT CLASSIFIED	99	1	99999		9/86
9004	ASSISTANT-NOT CLASSIFIED	99	1	99999		9/86
9005	OTHER - NOT CLASSIFIED	99	1	99999		9/86
9006	BRD/COMM-NOT CLASSIFIED	99	1	99999		9/86
9007	FACULTY - NOT CLASSIFIED	99	1	99999		9/86
9008	TEMPORARY-NOT CLASSIFIED	99	1	99999		9/86
9009	PHYSICIAN-NOT CLASSIFIED	99	1	99999	2	7/86
9010	TRAINEE - NOT CLASSIFIED	99	1	99999		9/86
9011	ASST ATTY GEN-NOT CLASSFD	99	1	99999	2	9/89
9012	ASST ATTY GEN-ADMIN	99	1	9999	1	3/97
9021	OTHER-NOT CLS-OFCL/ADMIN	99	1	9999	1	5/97
9022	OTHER-NOT CLS-PROF	99	1	9999	2	5/97
9023	OTHER-NOT CLS-TECH	99	1	9999	3	5/97
9024	OTHER-NOT CLS-PROT SVC WK	99	1	9999	4	5/97
9025	OTHER-NOT CLS-PARAPROF	99	1	9999	5	5/97
9026	OTHER-NOT CLS-ADMIN SPT	99	1	9999	6	5/97
9027	OTHER-NOT CLS-SKLD CRFT	99	1	9999	7	5/97
9028	OTHER/NOT CLS-SVCS/MAINT	99	1	9999	8	5/97
9031	TEMP-NOT CLS-OFCL/ADMIN	99	1	9999	1	5/97
9032	TEMP-NOT CLS-PROF	99	1	9999	2	5/97
9033	TEMP-NOT CLS-TECH	99	1	9999	3	5/97
9034	TEMP-NOT CLS-PROT SVC WK	99	1	9999	4	5/97
9035	TEMP-NOT CLS-PARAPROF	99	1	9999	5	5/97
9036	TEMP-NOT CLS-ADMIN SPT	99	1	9999	6	5/97
9037	TEMP-NOT CLS-SKLD CRFT WK	99	1	9999	7	5/97

NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	CLASS TITLE	GRADE	MIN	MAX	EEO	EFF DT
9038	TEMP-NOT CLS-SVCS/MAINT	99	1	9999	8	5/97
9039	TEMP-NOT CLS-CLIENT/RES	99	1	9999		4/04
9040	TEMP-NOT CLS-TEACHER	99	1	9999		7/04
9050	INTERN – NOT CLASSIFIED	99	1	9999		6/07
9101	DENTIST-NOT CLASSIFIED	99	1	99999	2	7/89
9201	ADD CSLR TRN-NOT CLASSFD	99	1	9999	2	5/92
9250	GR PRAC NURSE-NOT CLASSFD	99	1	9999	3	1/93
9260	GR REG NURSE-NOT CLASSFD	99	1	9999	2	1/93
9997	RIF'D POSITION	0	0	0		2/86
9998	BUDGETED-PENDING CLASSF'N	0	0	0		9/86
9999	INCORR CLS CODE/NO RECORD	0	0	0		7/79

2009-11 LEGISLATIVELY AUTHORIZED FTE

Department	Notes	2009-2011 Legislatively Authorized FTE
<u>General Government</u>		
<i>Executive Branch</i>		
101 Office of the Governor		18.00
108 Office of the Secretary of State		28.00
110 Office of Management and Budget		132.50
112 Information Technology Department	1	328.20
117 Office of the State Auditor		51.80
120 Office of the State Treasurer		7.00
125 Office of the Attorney General	2	202.50
127 Office of the State Tax Commissioner		133.00
140 Office of Administrative Hearings		5.00
188 Commission on Legal Counsel of Indigents		30.00
190 Retirement and Investment Office		17.00
192 Public Employees Retirement System		33.00
Total Executive Branch		986.00
<i>Legislative and Judicial Branches</i>		
150 Legislative Assembly		0.00
160 Legislative Council		34.00
180 Judicial Branch		342.00
Total Legislative and Judicial Branches		376.00
<u>Education</u>		
<i>Elementary, Secondary, and Other Education</i>		
201 Department of Public Instruction		99.75
226 State Land Department		21.75
250 State Library		29.75
252 School for the Deaf		43.94
253 ND Vision Services/School for the Blind		29.50
270 Dept. of Career and Technical Education		28.50
Total Elementary, Secondary and Other Education		253.19
<i>Higher Education</i>		
215 North Dakota University System Office		21.30
227 Bismarck State College		110.93
228 Lake Region State College		32.97
229 Williston State College		41.10
230 University of North Dakota		625.28
232 UND Medical School		144.92
235 ND State University		515.76
238 ND State College of Science		157.24
239 Dickinson State University		91.10
240 Mayville State University		55.39
241 Minot State University		189.82
242 Valley City State University		86.86
243 Minot State University - Bottineau		31.75
244 ND Forest Service		27.00
Total Higher Education		2,131.42
<u>Health and Human Services</u>		
301 ND Department of Health		343.50
305 Tobacco Prevention and Control Committee		4.00
313 Veterans Home		120.72
316 Indian Affairs Commission		4.00
321 Department of Veterans Affairs		7.00
325 Department of Human Services		2,216.88
360 Protection and Advocacy Project		28.50
380 Job Service North Dakota		284.05
Total Health and Human Services		3,008.65

2009-11 LEGISLATIVELY AUTHORIZED FTE

<u>Department</u>	<u>Notes</u>	<u>2009-2011 Legislatively Authorized FTE</u>
<u>Regulatory</u>		
401 Office of the Insurance Commissioner		45.50
405 Industrial Commission	3	61.06
406 Office of the Labor Commissioner		12.00
408 Public Service Commission		43.00
412 Aeronautics Commission		6.00
413 Dept of Banking and Financial Institutions		29.00
414 Securities Department		9.00
471 Bank of North Dakota		176.50
473 North Dakota Housing Finance Agency		46.00
475 North Dakota Mill and Elevator Association		131.00
485 Workforce Safety and Insurance	4	237.14
Total Regulatory		<hr/> 796.20
<u>Public Safety</u>		
504 Highway Patrol		194.00
512 Department of Emergency Services	5	0.00
530 Department of Corrections and Rehabilitation		735.29
540 Office of the Adjutant General	5	232.00
Total Public Safety		<hr/> 1,161.29
<u>Agriculture and Economic Development</u>		
601 Department of Commerce		68.00
602 North Dakota Department of Agriculture		74.50
616 State Seed Department		30.00
627 Upper Great Plains Transportation Institute		53.95
628 Branch Research Centers		97.26
630 NDSU Extension Service		268.63
638 Northern Crops Institute		11.20
640 NDSU Main Research Station		352.39
649 Agronomy Seed Farm		3.00
665 ND State Fair		0.00
670 ND Racing Commission		2.00
Total Agriculture and Economic Development		<hr/> 960.93
<u>Natural Resources</u>		
701 State Historical Society		62.00
709 Council on the Arts		5.00
720 Game and Fish Department		157.00
750 Department of Parks and Recreation		53.00
770 State Water Commission		86.00
Total Natural Resources		<hr/> 363.00
<u>Transportation</u>		
801 Department of Transportation		<hr/> 1,054.50
Grand Total FTE		<hr/> <hr/> 11,091.18

NOTES:

**Office of Management and Budget
Revenue and Expenditure Accounts**

3/5/2010

411000	Property Tax		420015	Airmen Registration
411005	General Property Tax		420020	Ambulance Ser. Lic. Fees
412000	General Sales and Use Tax		420025	Anhydrous Ammonia License
412005	City Sales Tax		420030	Anti-Freeze
412010	Sales & Use Tax		420035	A-P Prog. Const. Permits
413000	Selective Sales and Use Tax		420040	Apiary License
413005	Aviation Fuel Tax		420045	Approved Equip. Load Lim.
413010	Beer Tax		420050	Auction Market
413015	Cigarette Tax		420055	Auctioneer
413020	Cigars, Snuff, & Tobacco Tax		420060	Beekeepers
413025	Liquor Tax		420065	Beer - Retail
413030	Micro Brewers Tax		420070	Beer - Wholesale
413035	Motor Fuel Tax		420075	Beverage Registration
413040	Motor Vehicle Excise Tax		420080	Brand Inspection
413045	Rev From Hwy Tax Distribution		420085	Brand Recording
413050	Special Fuels Tax		420090	Brd Of Animal Health Tags
413055	Lewis & Clark Hotel Sales Tax		420095	Cigar-Cig., Snuff Lic.
413060	Alcohol Taxes		420100	Coal Exploration Fees
413065	Gas Tax Admin. Tsfr		420105	Coin Oper. Amusement Mch.
414000	Natural Resources		420110	Collection Agency Lic.
414005	Coal Conv. Fac. Tax		420115	Comm. Feed Reg. & Tonnage
414010	Coal Severance Tax		420120	Correctional Fees
414015	Oil & Gas Production Tax		420125	Creamery-Creamery State Lic.
414020	Oil Extraction Tax		420130	Easements-Test Holes-Right Of
414025	P & I Oil & Gas Prod. Tax		420135	Electrolysis Lic.
414030	P & I Oil Extraction Tax		420140	Employment Agency
415000	Income Taxes		420145	Estray
415005	Financial Institution Tax		420150	Fair Board Licenses
415015	Income Tax - Corp.		420155	Fertilizer Regist&Tonnage
415020	Income Tax-Individual-Fidic		420160	Fireworks Lic Wholesale & Reta
415025	Surtax - Corp.		420165	Gaming License
415030	Surtax - Individual		420170	Grain Storehouse Lic.
415035	Business Privilege Tax		420175	Registration Fees
416000	Gross Receipts-Business Tax		420180	lcc Plate
416005	Airlines Tax		420185	Insurance Agents Fees
416010	Bingo Card Excise Tax		420190	Insurance Fees
416020	Construction Contractors Tax		420195	Law Enforce Trng Academy Fee
416025	Electrical Franchise Tax-Annua		420200	Liquor - Retail
416030	Gaming Tax		420205	Liquor - Wholesale
416035	Insurance Premium Tax		420210	Livestock Dealers
416040	Performing Rights Tax		420215	Livestock Medicines
416045	Pull Tab Excise Tax		420220	Micro Brewers Lic.
416055	Telecommunication Tax		420225	Milk - Cream Testers Lic.
416060	Provider Assessment Tax		420230	Misc. License/Fees
416065	Horse Racing Tax		420235	Non-Traditional Livestock Lice
416070	Horse Racing Revenue		420240	Nursery Lic.
417000	Estate Gift Tax		420245	Oil Gas Mineral Brokers
417005	Estate-Inheritance		420250	Overload Fees
418000	Other Taxes		420255	Pesticide Registration
418020	Unsatisfied Judgment Fee		420260	Plant Siting Fees
418025	Unsatisfied Judgment Tax		420265	Potato Deal. Lic. - Wholesale
420000	Business		420270	Poultry Fees
420005	Aerial Spray Licensing		420275	Pro-Rata Fee - Lieu Mi. Tax
420010	Aircraft Registration		420280	Public Transportation Fee
			420285	Radiation Health Permit
			420290	Reg. Fee - Petroleum Fund
			420295	Registration Of Franchises
			420300	Registration Securities
			420305	Rendering Plants
			420310	Rest.-Hotel-Trl. Ct.-Etc.
			420315	Roving Grain Or Hay Buy
			420320	Sanitary Pumpers Lic.

**Office of Management and Budget
Revenue and Expenditure Accounts**

3/5/2010

420325	Dealers/Investment Firms	421590	Safflower Assessments
420330	Agents/Representatives	421595	Soybean Assessments
420335	Mortgage Loan Originator	421600	Sunflower Assessments
420340	Ssrs- Dot	421605	Turkey Assessments
420345	Trade School Permits	421610	Wheat Tax Assessments
420350	Tran. Merchants Lic.	421615	Ethanol Assessments
420355	Tran. Merchants-Cash In Lieu O		
420360	Veterinarian	430000	Intergovernmental Grants/Contrib.
420365	Vets Cemetery Plates	430005	DPI Food Nutrition Revenue
420370	Water Rights Filling Fee	430010	Ebt Food Stamp Revenue
420375	Well Drilling Permits	430015	Federal Disaster Assistance
420380	Wool Dealers	430020	Grant/Contrib From Pol. Sub
420385	Continuation Fee	430025	Indirect Cost Recoveries
420390	New & Used Dealer Fees	430030	Intergov Service Fund Revenue
420395	Lottery License Fees	430035	Motor Pool Vehicle Replacement
420400	Lottery Application Fee	430040	Revenue From Fed Government
420405	Lottery Credit Check Fee		
420410	Unclaimed Lottery Prizes	431000	Intergovernmental Sales or Services
420415	Lottery Proceeds	431005	Revenue From Counties
420420	Renewal License Fee	431010	Revenue From Cities
420425	Lottery Subscription	431015	Rev From Other Political Subs
420430	Background Checks		
420435	Alcohol License Fees	432000	Intergovernmental Reimbursement
420440	Geophysical Permits	432005	Reimbursement From Other State
420445	GEO Thermal Permits	434034	Motor Pool Veh Depr Rev
420450	FBI Service Background Checks		
420455	FBI Background – Volunteers	441000	Fines-Forfeitures-Eschat
421000	Non Business	441005	Court Administrator's Fees
421005	Aircraft Crop Spraying	441010	Displaced Homemakers
421010	Drivers License	441015	Fines-Forfeitures-Eschat
421015	Game & Fish Advance Fees	441035	Indigent Civil Legal Services
421020	Game & Fish Collectors Stamp	441040	Modify An Order Fee
421025	Game & Fish-Fishing Licenses	441045	Sale Of Confiscated Property
421030	Game & Fish-Hunting Licenses	441050	Confiscated Property Refunds
421035	Game & Fish-Lottery	441055	Indigent Defense
421040	Game & Fish-Other Licenses	441060	Municipal Court Transfers
421045	Handicapped Parking Fee	441065	Indigent Application Fee
421050	Motorboat License Fees	441070	Indigent Defense Facility Fee
421055	Sale Of Check-Lic Fee	441075	Restitution Collection
421060	Wastewater Oper Cert. Fee		
421065	Wildlife Habitat Stamp	442000	Cash/Investment Earnings
421070	PLI Sportsmen Habitat Stamp	442005	Accrued Interest Receivable
		442020	Gain on Sale of Investment/Sec
		442025	Interest Income
		442030	Net Apprec/Dep in Mkt Value
		442040	Interest On Investment
		442045	Loss on Sale of Investments
		442050	RIO-Penalty on Late Filing
		442055	Interest on Late Filing
		442060	Interest on Prior Year Contrib
		442065	Miscellaneous Income
		442090	Securities Lending Income
		443000	Contributions and Private Grants
		443005	Donations
		443010	Grant/Contrib--Non-Profit/Priv
		443015	Non-Game Contributions
		443020	Waterbank Grants
		444000	Operating Profits
		444005	Bank of North Dakota Profits
		444010	ND Mill Profits

**Office of Management and Budget
Revenue and Expenditure Accounts**

3/5/2010

445000	Bonds				
445005	Water Commission Bonds			464105	Seed Certification Fees
				464110	Utility Valuation Reimb.
				464115	Vehicle Escort Fee
446000	Special Assessments			464120	Credit Sales Assessment
446005	Bonding Fund Clm. Coll.			464130	Hobby Boiler License Fees
446010	Other Bonds-Notes-Deben.			464135	PSC Prepaid Application Fees
446015	Tfr Int On Assess Reinst.			464140	Physician Discipline-BME
462000	Other Charges for Services/Sales			465000	Health
462010	Auxiliary Service Fee			465005	AFDC Collections
462025	Training			465010	Care & Treatment - Medical Ass
462050	Equip Usage Charges			465015	Care & Treatment - Medicare
462065	From Hospital Store Profits			465020	Care & Treatment - Psychiatric
462095	Misc Sales-Concessions			465025	Care & Treatment - U.S. Indian
462115	Postage			465030	Care&Treat-Blue Cross
462135	Resale-Special Orders			465035	Care&Treat-Char&Penal Inst
462140	Sale Meals-Prepared Food			465040	Care&Treat-Not Classified
462145	Sale Of Agriculture Products			465045	Child Support Collections
462150	Sale Of Fish			465050	Laboratory Analysis Fees
462155	Sale Of Mfg Products			465055	Marriage License Fees
462160	Sale Of Road Materials			465060	Med. Assist. Collections
462170	Transcripts			465065	Patient Fees Mh & Hs Centers
462180	Fossil Restoration			465070	Vital Records - Service Fees
462185	Pharmacy Co-Payments			465075	Water Sample Analysis Fee
463000	General Government			466000	Education
463005	Computer Service			466005	Admissions
463007	Copier Revenue			466010	Braille Services
463009	Court Filing Fees			466015	Student Fees
463011	Fire Marshall Services			466020	Reciprocity Payments
463013	Fraud Audits				
463015	Juvenile Court Reinvest.			467000	Culture and Recreation
463017	Legal Svc-General Government			467005	Fees - Book Library
463019	Microfilm Service			467010	Park Service Permits-User Fees
463021	Misc. Sales And Services			467015	State Fair Revenues
463023	Political Subdivision Audits				
463025	Report Reviews			472000	Leases, Rents, and Royalties
463027	Revenue Cent. Duplicating			472005	Lease-Rental Of Equipment
463029	Sale Of Publications			472010	Lease-Rental Of Land
463031	State Agency Audits			472015	Lease-Rental Of Rooms-Bldgs
				472020	Mineral Lease Royalties
464000	Regulatory			472025	Mineral Royalties
464005	Coal Mining Fees			472030	Rent Of Buildings
464010	Commissions			472035	Rental Telephone Collections
464015	Disc. Cost Reimb.				
464020	Examiner Fees			473000	Miscellaneous General Revenue
464025	Final Cert Fees - Field			473005	Cancelled Checks
464030	Fire & Tornado Loss Collection			473010	Deposit Of Uncleared Coll
464035	Fire & Tornado Pre. Coll.			473015	Insurance Recoveries
464040	Game & Fish License-Bonding Fe			473020	Investment-Principal
464045	Grain Inspection Fees			473025	Misc Refunds
464050	Health Fac. Licensing Fees			473027	Petty Cash Deposits
464055	Inspection Fees-Not Classified			473030	Miscellaneous General Revenue
464060	Lawyer Discipline			473035	Other Reimb. - Jury Pay, Etc.
464065	Motor Vehicle Inspection Fee			473040	Payroll - Assign.-Garnish.
464070	New Jobs Application Fees			473045	Payroll - Deferred Comp.
464075	Oil Inspection Fees			473050	Payroll - Employees Receivable
464080	Potato Inspection Fees			473055	Payroll - Federal Tax-Fica
464085	Potato Seed Cert Fees			473060	Payroll - Fica
464090	Potato Seedstocks			473065	Payroll - Health Insurance
464095	Public Utility Filing Fee			473070	Payroll - Medicare/Eic
464100	Scale Inspection Fees			473075	Payroll - Oasis

**Office of Management and Budget
Revenue and Expenditure Accounts**

3/5/2010

473080	Payroll - Pers Retirement	490201	Tsfr Fm Vehicle Fund
473085	Payroll - State Tax	490202	Tsfr Fm Abandoned Vehicle Fund
473090	Payroll - State Unemployment	490203	Tsfr Fm Surplus Property Fund
473095	Payroll - Tfr-Retirement	490204	Tsfr Fm Asset Forfeiture Fund
473100	Payroll - U.S. Savings Bond	490205	Tsfr Fm Motorcycle Safety Fund
473105	Payroll- Other Deductions	490206	Tsfr Fm Land Comm. Fund
473110	Payroll Suspense	490207	Tsfr Fm Teachers Retirement Fu
473115	Pre-Payment To NDPERS	490208	Tsfr Fm Soybean Council Fund
473120	Refund Of Prior Bienn Expen	490209	Tsfr Fm Unsat. Judgment Fund
473125	Revenue Prior Biennium	490210	Tsfr Fm State Bonding Fund
473130	Section 125 Fees	490211	Tsfr Fm Fire & Tornado Fund
473135	Void Warrant - Prior Biennium	490212	Tsfr Fm State Conference Fund
474000	Program Income	490213	Tsfr Fm Workmens Comp. Fund
474005	Conference Registration Fees	490214	Tsfr Fr Natl Guard Emerg. Fund
474010	OMB ONLY GE P-Card Rebate	490215	Tsfr Fm CSCC Fund
474015	Fees Paid To Collection Agency	490216	Tsfr Fm Non-Game Wildlife Fund
474025	Game & Fish	490218	Tsfr Fm DOT Bond Fund
474030	Highway Damage Claims	490219	Tsfr Fm Milk Marketing Fund
474035	Misc. Program Revenue	490220	Tsfr Fm Spud Fund
474040	OMB ONLY Refund of GE P-Card Rebate	490221	Tsfr Fm Turkey Fund
474045	Misc. Unclassified Revenue	490222	Tsfr Fm Game & Fish Fund
474050	Health Premiums	490223	Tsfr Fm Honey Promo. Fund
474055	Life Premiums	490224	Tsfr Fm Ag Products Utilizatio
474060	PERS-EAP Premiums	490225	Tsfr Fm State Infrastructure B
474065	PERS-Dental Premiums	490226	Tsfr Fm Agronomy Seed Fund
474070	Vision Premiums	490227	Tsfr Fm Dry Pea and Lentil Fun
474075	LTC Premiums	490228	Tsfr Fm Wheat Comm. Fund
474080	Administrative Fee	490229	Tsfr Fm Beef Comm. Fund
475000	Sale of Investments	490230	Tsfr Fm ND Centennial Fund
475005	Revenue From Sale Of Invest	490231	Tsfr Fm Barley Growers Check-O
476000	Loan Related Revenues	490232	Tsfr Fm Public Trans.
476005	Interest Income From Loans	490233	Tsfr Fm Petroleum Release Fund
476010	Loans	490234	Tsfr Fm Adult Basic & Sec Ed.
476015	Receipt Of Loan Principal Pymt	490235	Tsfr Fm Displaced Hmakers Fund
477000	Tobacco Settlement Fund	490237	Tsfr Fm Indigent Service Fund
477005	Tobacco Settlement Funds	490238	Tsfr Fm Coal Develop. Fund
480000	Other Misc Revenue	490239	Tsfr Fm Ins. Reg. Trust Fund
480025	Additions to Perm & Term Endow	490241	Tsfr Fm Edible Bean Fund
480030	Extraordinary Items	490242	Tsfr From Banking Reg Fund
480035	Special Item	490243	Tsfr Fm Renewable Energy Dev
481000	Sale of Capital Assets	490244	Tsfr Fm Investor Ed & Tech
481005	Gain(Loss) Disposal Cap Asset	490245	Tsfr Fm Sunflower Council Fund
481010	Sale Of Capital Asset-Surplus	490246	Tsfr Fm State Auditor's Fund
481015	Sale Of Capitalized Asset	490247	Tsfr Fm Oil & Gas Research Fund
481020	Sale Of Land & Bldgs	490248	Tsfr Fm PSC Valuation Revol. F
481025	Sale-Purch Dept Only	490249	Tsfr Fm Surface Mine & Rec. Fu
482000	Sale of Non-Capital Assets	490250	Tsfr Fm Attorney Gen Refund Fu
482002	Sale - Leg. Furniture	490251	Tsfr Fm Capital Grds Planning
482004	Sale Of Noncapital Asset	490252	Tsfr Fm Arts & Hum. Ed. Fund
482006	Sale Of Noncapital Asset-Surpl	490253	Tsfr Fm Histor Impact Emer Fun
482008	Sale Of Salvage & Scrap	490255	Tsfr Fm Wetlands Replace Fund
490000	In State Transfers	490258	Tsfr Fm St Lab Contract Ser Fu
490001	Tsfr Fm General Fund	490260	Tsfr Fr Minor Use Pesticide Fu
490002	Tsfr Fm Federal Fund	490261	Tsfr Fr Snowmobile Fund
490200	Tsfr Fm Highway Fund	490263	Tsfr Fm Sec of St Gen Srvc Fnd
		490264	Tsfr Fr Anhydrous Ammonia Fund
		490266	Tsfr Fm Admin Hearings Fund
		490267	Tsfr Fm Water Develop Trust Fu
		490274	Tsfr Fm Independent Study Fund
		490280	Tsfr from Perform. Assuran Fnd
		490288	Tsfr Fm Risk Management Fund
		490292	Transfer from Lottery Fund

**Office of Management and Budget
Revenue and Expenditure Accounts**

3/5/2010

490297	Transfer from Bio Mass Incen	490370	Tsfr Fm Health & Lab Fund
490301	Tsfr Fm DOI Dept. Fund	490371	Tsfr Fm Wastewater Oper. Fund
490302	Tsfr Fm Sec. Of State Fund	490373	Tsfr Fm Radio Comm. Fund
490303	Tsfr Fm Treasurers Special Fun	490374	Tsfr Fm Water Contract Fund
490304	Tsfr Fm Gov. Spec. Fund	490375	Tsfr Fm Emerg. Mgmt Fund
490305	Tsfr Fm Indust. Comm. Fund	490376	Tsfr Fm Envir & Rangeland Fund
490306	Tsfr Fm Year Of The Family Fun	490377	Tsfr Fm Hist. Society Fund
490307	Tsfr Fm Vet. Med. Exam Fund	490378	Tsfr Fm JS Civil Def. Fund
490308	Tsfr Fm Ag. Dept Fund	490379	Tsfr Fm State Pen. Fund
490309	Tsfr Fm Dairy Prod. Promo. Fun	490380	Tsfr Fm Soldiers Home Fund
490310	Tsfr Fm Geo. Survey Fund	490381	Tsfr Fm Long-Term Care Loan Fu
490311	Tsfr Fm Toxicology Fund	490383	Tsfr Fm Natl Guard Fund
490312	Tsfr Fm Supreme Court Fund	490384	Tsfr Fm State Tax Dept. Fund
490313	Tsfr Fm Ehpl Admin. Fund	490385	Tsfr Fm Natl Grd Mil. Grnds Fu
490314	Tsfr Fm Lignite Research Fund	490387	Tsfr Fm BSC Fund
490315	Tsfr Fm ND Health Care Trust F	490388	Tsfr Fm UND-Lake Region
490316	Tsfr Fm Comm Health Trust Fund	490389	Tsfr Fm UND-Williston
490317	Tsfr Fm Oil & Gas Res. Data Fu	490390	Tsfr Fm Library Comm Fund
490318	Tsfr Fm Indian Affairs Fund	490391	Tsfr Fm Public Inst. Fund
490319	Tsfr Fm Central Pers. Fund	490392	Tsfr Fm Ins. Recovery Fund
490320	Tsfr Fm Labor Dept Fund	490393	Tsfr Fm Voc. Ed. Fund
490322	Tsfr Fm Atty General Fund	490394	Tsfr Fm Habitat Restoration
490323	Tsfr Fm Cntrl. Grass Ex. Stati	490395	Tsfr Fm Water Use Fund
490324	Tsfr Fm Aeronautics Comm Fund	490396	Tsfr Fm Solid Waste Mgmt
490326	Tsfr Fm Forest Svc Fund	490397	Tsfr Fm Water Comm Fund
490327	Tsfr Fm ST. Hist. Rev. Fund	490398	Tsfr Fm Parks & Rec. Fund
490328	Tsfr Fm Jud. Cond. Comm.	490399	Tsfr Fm Arts & Hum. Fund
490329	Tsfr Fm Seed Dept Fund	490400	Tsfr Fm Highway Tax Dist. Fund
490330	Tsfr Fm Econ Dev. Comm. Fund	490401	Tsfr Fm State Aid Fund
490332	Tsfr Fm Hettinger Exp. Fund	490402	Tsfr Fm Sales & Use Tax Fund
490333	Tsfr Fm Langdon Exp. Fund	490403	Tsfr Fm Motor Fuel Cash Bond
490334	Tsfr Fm Land Rec. Res. Ctr. Fu	490404	Tsfr Fm Indus. Rev. Bond Fund
490335	Tsfr Fm North Cent. Exp. Fund	490406	Tsfr Fm Drivers Lic. Trust Fun
490336	Tsfr Fm Williston Exp. Fund	490407	Tsfr Fm Tobacco Settlement Tru
490337	Tsfr Fm Carrington Exp. Fund	490409	Tsfr Fm Insur. Dept Collection
490339	Tsfr Fm Horse Racing Comm.	490410	Tsfr Fm Vets Postwar Trust
490340	Tsfr Fm University System	490412	Tsfr Fm Coal Sev. Tax Dist.
490341	Tsfr Fm UND Fund	490413	Tsfr Fm Air Transp. Fund
490342	Tsfr Fm Comm Service Fund	490415	Tsfr Fm Hist. Soc. Gift & Req.
490343	Tsfr Fm Med. Center Fund	490416	Tsfr Fm Fed Tax Replacement
490344	Tsfr Fm NDSU Fund	490417	Tsfr Fm Judges Retirement Fund
490345	Tsfr Fm NDSU-Bottineau Fund	490418	Tsfr Fm Aban. & Unclaim. Prope
490346	Tsfr Fm School Of Forestry Fun	490419	Tsfr Fm Childrens Trust Fund
490347	Tsfr Fm NDSCS Fund	490420	Tsfr Fm Cig. Tax Dist. Fund
490348	Tsfr Fm Dickinson State Univ.	490421	Tsfr Fm Gas Tax Collect. & Ref
490349	Tsfr Fm Mayville State Univ.	490422	Tsfr Fm Aviation Tax Coll. & R
490350	Tsfr Fm Minot State Univ.	490423	Tsfr Fm Corp. Income Reserve
490351	Tsfr Fm Valley City State Univ	490424	Tsfr Fm Income Tax Suspense
490352	Tsfr Fm Transp. Insti.	490425	Tsfr Fm Ind. Incom Reserve
490353	Tsfr Fm School for the Deaf	490426	Tsfr Fm Sp Fuel Tax Coll. & Re
490354	Tsfr Fm School for Blind Fund	490427	Tsfr Fm Oil & Gas Prod. Dist.
490357	Tsfr Fm Extension Div. Fund	490428	Tsfr Fm Motor Vehicle Reg. Dis
490358	Tsfr Fm Main Exp. Fund	490429	Tsfr Fm Bus. Priv. Reserve
490359	Tsfr Fm Dickinson Exp. Fund	490430	Tsfr Fm State Taxes Dis. Fund
490360	Tsfr Fm Human Service Fund	490431	Tsfr Fm Trans. Line Tax Dis. F
490361	Tsfr Fm State Hosp. Fund	490432	Tsfr Fm Permanent Oil Tax Trus
490362	Tsfr Fm Job Svc Operating	490433	Tsfr Fm Natl Grd Trng & Fac.
490365	Tsfr Fm Pen Indus. Fund	490434	Tsfr Fm City Lodging Tax
490366	Tsfr Fm Pen. Land Replce. Fund	490435	Tsfr Fm City Sales Tax Sulp.
490367	Tsfr Fm Aero. Comm. Fund	490436	Tsfr Fm Sch. Constr. Interest
490368	Tsfr Fm Vets Aid Fund	490437	Tsfr Fm Sch. Constr. Prin.
490369	Tsfr Fm Aero. Constr. Fund	490438	Tsfr Fm City Restur. & Lodging

**Office of Management and Budget
Revenue and Expenditure Accounts**

3/5/2010

490439	Tsfr Fm Contrib Refund Reserve	490959	Tsfr Fm Land-Maintenance Fund
490440	Tsfr Fm State Tuition Fund	490960	Tsfr Fm Building Auth Cap Proj
490441	Tsfr Fm Trail Tax Tsfr Fund	490961	Tsfr Fm Water Comm-Cap Project
490444	Tsfr Fm Twnshp Roads & Bridges	490962	Tsfr Fm Water Comm-Debt Servic
490446	Tsfr Fm Gaming Tax	490966	Tsfr Fm Workers Comp-Special
490447	Tsfr Fm Ethanol Production Inc	490968	Tsfr Fm ND Job Service
490448	Tsfr Fm Aband Oil & Gas Recl.	490970	Tsfr Fm Mill & Elevator
490450	Tsfr Fm Rev. Sharing Trust Fun	490971	Tsfr Fm DD Facility Loan Fund
490451	Tsfr Fm Cent. Tree Prog. Trust	490972	Tsfr Fm Home Quarter Purchase
490453	Tsfr Fm Alcohol Fuel Tax Trust	490973	Tsfr Fm Beg Farmer Loan Fund
490454	Tsfr Fm Coal Conv. Tax Trust	490975	Tsfr Fm ND Student Loan Trust
490458	Tsfr Fm Oil Ext. Tax Dev. Trust	490976	Tsfr Fm Municipal Bond Bank
490459	Tsfr Fm Natl Grd Tuition Trust	490981	Tsfr Fm Deferred Comp
490460	Tsfr Fm Pre-Planning Rev. Fund	490998	Tsfr Fm ND Housing Finance
490461	Tsfr Fm OMB Unemp./Payroll Cl.	490999	Tsfr Fm Bank Of North Dakota
490462	Tsfr Fm Domestic Violence Prev		
490463	Tsfr Fm Child Support Disb Uni	491000	Operating Transfer From Component
490467	Tsfr Fm Aeronautics Dist.Fund	491002	Tsfr From Component Unit
490468	Tsfr Fm Estate Tax Dist. Fund	491010	Transfer from External Plans
490469	Tsfr Fm Oil Res. Trust		
490470	Tsfr Fm Pers Fund	492000	Operating Tsfr Fm Primary Govt
490479	Tsfr Fm Mine Operating Escrow	492002	Tsfr Fm Primary Gov
490483	Tsfr Fm PERS Retirement		
490488	Tsfr Fm Habitat & Depre. Fund		
490490	Tsfr Fm S&B Restoration Trust		
490491	TSFR Fm Veteran Cemetary Trust		
490493	Tsfr Fm Land & Minerals Trust		
490494	Tsfr Fm Air Trans. Fund		
490496	Tsfr Fm Found. Aid Stabilization		
490498	Tsfr Fm Budget Stab. Fund		
490499	Tsfr Fm Gen Fund-Borrow		
490501	Tsfr Fm Common Schools		
490504	Tsfr Fm Perm Capital Building		
490508	Tsfr Fm Perm Valley City Colle		
490515	Tsfr Fm Perm Coal Dev. Fund		
490601	Tsfr Fm St. Fair Enterprise Fu		
490602	Tsfr Fm St. Parks Concession F		
490603	Tsfr Fm Concession Fund		
490700	Tsfr Fm Fleet Srvcs		
490701	Tsfr Fm Postage Revolving Fund		
490702	Tsfr Fm Dpi Print Revolving Fu		
490730	Tsfr Fm HRMS Training Fund		
490780	Tsfr Fm ITD Service Fund		
490790	Tsfr Fm Central Dup. Service F		
490805	Tsfr Fm Capital Constr. Fund		
490902	Tsfr Fm Capitol Renovation Fun		
490904	Tsfr Fm Soldiers Improvement F		
490911	Tsfr Fm Solid Waste Mgmt		
490916	Tsfr Fm PACE Fund		
490917	Tsfr Fm Ag Pace		
490919	Tsfr Fm Bldg Authority - Debt		
490920	Ea-Retained Funds Tfr In		
490921	Ea-Retained Funds Tfr Out		
490925	Interfund Transfers		
490926	Intrafund Transfers		
490931	Tsfr Fm Donor Implied Trust		
490932	Tsfr Fm Pers Flexcomp		
490954	Tsfr Fm Land-Aband & Unclaim		
490955	Tsfr Fm Land And Minerals Trust		
490956	Tsfr Fm Land-Coal Severance Ta		
490957	Tsfr Fm Land-Permanent Fund		
490958	Tsfr Fm Land-Interest & Income		

**Office of Management and Budget
Revenue and Expenditure Accounts**

3/5/2010

511000	Salaries - Permanent
510000	Salaries - Budget
511005	Salaries Full Time
511010	Salaries - Faculty
511015	Judges Retirement
511020	Paid Annual Leave
511025	Pd Retire/Sick Leave
511030	Severance Pay
511035	Legislator Monthly Pay
511040	Legislative Employee Salaries
511045	In State - Meeting Compensatio
511050	Out Of State - Meeting Compens
511055	Institutional Resident Compens
511065	Legislator Session Pay
511070	Other Salary
511075	Suspense Salary
511080	Annual Leave Taken
511085	Sick Leave Taken
511090	Holiday Pay
511095	Jury Duty
511100	Military Leave
511105	Funeral Leave
511110	Comp Time Earned
511115	Comp Time Used
511120	Comp Time Paid
511125	Adjust Payroll - DOT ONLY
511130	Family Sick Leave Taken - DOT ONLY
512000	Salaries-Other (Budget)
512010	Shift Differential
513000	Temporary Salaries (Budget)
513005	Temporary Salaries
514000	Overtime (Budget)
514005	Overtime
514010	Overtime at Straight Time
514015	Overtime at Double Time
514020	Overtime for Temp Employees
514025	On Call Pay
516000	Fringe Benefits (Budget)
516015	Employee Assist Program
516025	Employer Paid Retirement
516045	Fringes Benefits - Higher Ed
516055	Health Insurance
516065	Job Service Retirement
516070	Job Srvc Met Life
516075	Basic Life Insurance
516085	Oasis
516090	Other Payroll Assessments
516095	Other Retirement
516100	Payroll - Assign.-Garnish.
516105	Payroll - Deferred Comp.
516110	Payroll - Employees Receivable
516115	Payroll - Fed. Tax
516120	Payroll - Medicare/EIC
516125	Payroll - Other Deductions
516130	Payroll - Pers Retirement
516135	Payroll - State Tax
516140	Payroll - Tfr - Retirement
516145	Payroll - U.S. Savings Bonds

516150	Miscellaneous Deductions
516155	Pers Pre-Payment
516165	Section 125 Adm Fee
516170	Social Security
516175	State Retirement
516185	Teachers Fund For Retirement
516195	TIAA Payments
516205	Unemployment Insurance
516210	Workers Comp Premium
516220	Other Payroll Taxes

521000	Travel (Budget)
521010	In State - Air Transportation
521015	In State - Lodging
521020	In State - Meals
521025	In State - Other Comm Transpor
521030	In State - Vehicle Mileage
521035	Meals Taxable
521040	Motor Vehicle Allowance
521045	Motor/Aircraft Pool
521046	Motor Pool Replacement Exp
521050	Moving - NonTaxable
521055	Moving - Taxable
521060	Non State Employee Travel
521065	Other Transportation & Misc Ex
521070	Out of State-Air Transportatio
521075	Out of State - Lodging
521080	Out of State - Meals
521085	Out of State-Other Comm Transp
521090	Out of State - Vehicle Mileage
521100	Tax Department Mileage
521110	Travel Advance - Meals
521115	Travel Advance - Lodging
521120	Private Air Mileage

531000	IT Software\Supplies (Budget)
531005	Data Processing Supply - Misc.
531010	IT - Equipment Under \$750
531015	Software/Licenses Over \$5,000
531020	Software/Licenses Under \$5,000
531025	All Software Maintenance

532000	Supply/Material-Professional (Budget)
532005	Ammunition & Explosives
532015	Audio Visuals
532020	Books
532025	Chemicals
532030	Drilling Supplies
532035	Educational Supplies
532040	Engineering Supplies
532045	Films/Video
532055	Investigative Supplies
532065	Maps & Plats
532070	Microfilm Supplies
532090	Periodicals & Subscriptions
532095	Photography Supplies
532125	Resource Materials
532135	Test Samples
532140	Testing Materials
532145	Video Audio Cassettes/Tapes

**Office of Management and Budget
Revenue and Expenditure Accounts**

3/5/2010

533000 Food and Clothing (Budget)

533010 Clothing
533020 Dry Goods
533025 Food Supplies
533030 Groceries
533035 Incontinent Briefs
533040 Linens
533050 Meat
533055 Safety Clothing
533060 Uniforms

534000 Bldg, Grounds, Vehicle MTCE Supply (Budget)

534005 Aircraft Fuel & Oil
534010 Aircraft Repair Parts
534015 Boiler Supplies
534030 Electrical Supplies
534035 Equipment Repair Parts
534040 Fuel & Oil - Vehicle
534045 Hardware & Bldg Supply
534050 Inventory Used-Fleet
534055 Inventory Used
534060 Janitorial
534075 Metals, Lumber, Cement
534080 Misc. Mfg. Supplies
534085 Motor Vehicle Tires
534090 Motor/Aircraft-Higher Ed
534095 Non-Vehicle Repair Parts
534100 Other Bldg. & Equip. Supplies
534105 Paint
534115 Plumbing/Heating Supplies
534125 Repair Parts - Radios
534130 Repair Parts - Vehicle
534135 Road Maintenance Supplies
534140 Roadside Development Supplies
534150 Seed, Feed, Forage, Fert.
534160 Contract Traffic Services
534165 Trees, Shrubs, Etc.
534170 Road Oil
534175 Oil Mix
534180 Salt
534181 Anti-Icing Chemical
534185 Sand
534190 Chips
534195 Gravel
534200 Asphalt & Crack Filler
534205 Road Materials Not Classified
534210 Contract Patching
534215 Traffic Paint, Beads & Thinner
534220 Signs & Sign Post
534225 Guardrail Materials
534230 Oil and Additives
534235 Gasoline
534240 Diesel Fuel
534245 Gasohol
534250 Vegetation Control Chemical

535000 Miscellaneous Supplies (Budget)

535005 Art & Craft Supplies
535010 Dishes & Silverware
535015 Equip Under \$750
535020 Expendable Tools
535025 Farm & Livestock Supplies

535030 Health Beauty Supplies
535035 Laundry Supplies
535040 License & Tags
535060 Promotional Supply
535065 Recreational Supply
535070 Refl & Mkt Materials
535075 Rescue Supplies
535080 DHS Unallocated Costs
535085 Supplies Not Classified
535090 Paper Products

536000 Office Supplies (Budget)

536005 Central Supply
536015 Office Supplies
536035 Resale Supplies
536040 Special Forms
536045 Stock Paper
536050 Stock Ribbons
536055 Unused Inventory
536058 Scrapped Inventory
536060 Supplies - Special Order

541000 Postage (Budget)

541010 Mailing Services
541015 Postage And P.O. Box Rental
541025 Postage Meter

542000 Printing (Budget)

542005 Central Duplicating - Printing
542010 Copier Supplies
542015 Copies (Copy Machine)
542020 Paper Products
542035 Printing From Others (Non Ctrl
542050 Copies From Others (Non Ctrl D
542055 Central Dup Mainframe Printing

551000 IT Equip under \$5,000 (Budget)

551005 Computer Equip under \$5,000
551010 IT - Radio Equip under \$5,000
551015 IT - Voice Equip under \$5,000
551020 Other IT Equip under \$5,000

552000 Other Equip under \$5,000 (Budget)

552040 Books
552045 Engineering Equipment
552050 Hospital Equipment
552055 Implements
552060 Lab Equipment
552065 Library Equipment
552070 Livestock
552075 Other Equipment
552080 Other Equipment-Higher Ed
552085 Other Equipment-Under \$5000
552090 Photo Equipment
552100 Rehabilitation Equipment
552105 Safety Equipment
552110 School Equipment
552115 Shop Equipment
552120 Tools
552125 Weapons

**Office of Management and Budget
Revenue and Expenditure Accounts**

3/5/2010

553000 Office Equip & Furniture-Under \$5000 (Budget)

553005 Office Machines
553010 Furniture & Furnishings
553015 Legislative Equip & Furnishing

561000 Utilities (Budget)

561010 Coal
561015 Electricity
561020 Heating Oil
561025 Miscellaneous Heating
561030 Natural Gas
561045 Steam Heat
561050 Utilities-Higher Ed.
561055 Utility Payment
561065 Water & Garbage

571000 Insurance (Budget)

571010 Fidelity Insurance
571015 Liability Insurance
571020 Other Insurance
571025 Property Insurance
571030 Risk Management Premiums

581000 Rentals/Leases-Equip & Other (Budget)

581010 Copier Rental
581050 Lease/Purchase - Equipment
581055 Office Equipment Rental
581065 Rent Of Communication Equip
581070 Rent Of Equipment
581075 Rent Transport Equipment

582000 Rentals/Leases - Bldg/Land (Budget)

582005 Booth & Room Rental
582010 In Lieu Of Real Estate
582015 Lease/Purchase Buildings
582020 Miscellaneous Rents & Leases
582025 Relocation Asst Pmts
582060 Rent Of Building Space
582065 Rent Of Land
582070 Waterbank Land Payments

591000 Repairs (Budget)

591005 Electrical Service
591010 Elevator Maintenance Contract
591015 Heat/Air Condition Service
591020 Janitorial Contract
591030 Plumbing Service
591050 Repair Building & Grounds
591055 Repair Equipment-Automobiles
591060 Repair Equipment-Office
591065 Repair Equipment-Other
591075 Repair Service-Aircraft
591080 Repair Service-Bridge/Highway
591085 Repair Service-Radios
591110 Repairs Not Classified
591115 Repairs-Higher Ed.
591120 Service Contract-Office Equip
591125 Service Contract-Other
591130 Shop Overhead Reimbursement

601000 IT - Data Processing (Budget)

601005 Data Processing Service
601010 Data Processing-Westlaw
601015 Dp - Networking & Line Charges
601020 Higher Ed.-Data Processing
601025 Microfilm Service

602000 IT-Communications (Budget)

602005 Cellular Phones
602010 Fax Charges
602060 Telephone & Telegraph - Non IT
602065 Telephone ITD
602070 Television Services

603000 IT Contractual Services and Repairs (Budget)

603005 IT-Library Computer Service
603010 IT-Rent/Lease/Purchase Of It E
603015 IT-Computer Lease-Rent Repairs
603020 IT-Consultant/Development
603025 IT-Network/Communications-Non
603030 IT-Other Contracting
603035 IT-Service Contract-Edp

611000 Professional Development (Budget)

611005 Conference Expenses
611010 Dues & Memberships
611015 Honorariums
611020 Professional Development
611025 Stipends
611030 Tuition Fees
611035 Tuition Fees - Taxable

621000 Operating Fees and Services (Budget)

621005 Abstracting
621010 Adjust Indirect Cost Distr-Rea
621020 Advertising Services
621040 Agricultural Weed Control
621045 Appraisals
621050 Fingerprinting Fee
621055 BCI Background Check
621060 Awards, Rewards, Prizes
621065 Bad Debt Expense
621070 Bank Fees
621075 Book Binding
621085 Commissions
621090 Commodity Payments
621095 Contingency Fund
621105 Cost Allo-Memo Expense
621110 County Reimb./Clerk Services
621115 Credit Card Costs
621125 Defense Witness Fees
621130 DP3 - Payments
621135 Extermination Service
621140 Film Distribution
621145 Film Processing
621150 Freight & Express
621155 Freight To Be Capitalized
621165 Guardian Ad Litem Fees
621170 Hazardous Waste Collection
621175 Higher Ed-General Fund Operati
621180 Indemnity-Diseased Livestock

**Office of Management and Budget
Revenue and Expenditure Accounts**

3/5/2010

621185	Indigent Defense Expense	623050	Employee Asst Pymts
621190	Indirect Cost Distribution	623055	Engineers
621191	Equip Use Hwy Owned Charge	623065	Foster Care Patients
621192	Missle Rd Costs	623070	Foster Grandparent Stipends
621195	Indirect Cost Distribution-Rea	623080	Instructors
621200	Indirect Cost Recovery	623085	Interpreters Fees
621201	Equip Use Hwy Owned Offset	623100	Legal
621202	Missle Rd Offset	623105	Legal - Administrative Hearing
621205	Indirect Cost Recovery-Real Ex	623110	Legal - Attorney General's Off
621210	Indirect Cost Reimbursement	623115	Legal Admin Clm (Risk Mgmt Onl)
621215	Indirect Patient & Inmate Allo	623120	Legal Auto Clm (Risk Mgmt Only)
621220	Inmate & Patient Release	623125	Legal Gen Clm (Risk Mgmt Only)
621225	J995 Indirect Cost Distribution	623130	Management/Consulting Service
621240	J996 Indirect Cost Distribution	623135	Mediator Fees
621245	J997 Indirect Cost Distribution	623140	Medical Including Hospital
621250	J998 Indirect Cost Distribution	623145	Merit System Fees
621255	J999 Indirect Cost Distribution	623150	Microfilm
621260	Job Svc TFR Admin Costs	623155	Mgmt/Consulting Serv > \$25,000
621265	Juror Fees	623160	Outside Doc&Hosp Service
621270	Jury Commissioner Fees	623175	Professionals Not Classified
621275	Laundry & Dry Cleaning	623195	Veterinary
621280	Legal Transcripts	623220	Contract Veg & Pest Control
621285	Licenses & Taxes	623225	Consultant Engineer-Hwy Proj
621290	Loan Interest Repayment-BND	623230	Engineering Consultants
621295	Loan Principal Repayment-BND	623235	Right of Way Consultants
621305	Misc Contractual Fees	623240	Survey \ Photo Consultants
621310	Miscellaneous Refunds	623245	Cultural Resource Consultants
621315	NAEP Incentive DPI	623250	Actuaries
621325	Other Operating Fees	623255	Consultants
621340	Patient & Inmate Allowance		
621350	Photographer	625000	Medical, Dental and Optical (Budget)
621365	Prosecution Witness Fees	625005	Client Medication
621370	Purch Of Serv & Coop Agreement	625010	Dental Supplies
621375	Purchasing Card Transactions	625015	Drugs - Regular
621380	Radio-TV-Newspaper Serv	625020	Drugs - Tranquilizers
621385	Rent/Land Value Survey	625025	Lab Supplies
621390	Easements <\$5000	625035	Medicine & Drugs
621415	Research Fees	625040	Optical Supplies
621420	Sheriffs Witness Fees & Expense	625045	Psych. & Psy. Supplies
621430	Storage And Handling Fees	625050	Rehabilitation Supplies
621445	Trfr Of Title XIX Exp H.S.	625055	Surgical Supplies
621450	Worker's Comp Payment	625060	Veterinary Supplies
621455	Adjust Indirect Cost Recv-Real	625065	Pharmacy Supplies
621460	Juror Amenities	625070	Health Premium Paid
621465	Interest Expense	625075	PERS-Vision Premiums Paid
621470	Serv & Coop Agreement Counties	625080	PERS-Dental Premiums Paid
621805	RIO Admin Charge-Budgeted	625085	Life Premiums Paid
621810	RIO-Admin Charge-Income Reduct	625090	PERS-LTC Premium Paid
621815	Marketing Advertising Services	625095	PERS-EAP Premiums Paid
621820	New Jobs Credit Payment	625100	Other Medical, Dental & Optical
621825	Lab Testing Fees	625105	X-Ray Supplies
621830	Janitorial Services	625125	Medical Cache
621835	SCRAM Bracelets		
623000	Fees - Professional Services (Budget)	632000	Other (Budget)
623005	Accountants	632005	Agency Fund Clearing Expense
623010	Architects	632007	Replenish Petty Cash Fund
623015	Artistic & Design Service	632010	Donated Commodities
623020	Audit	632015	Donated Surplus Property
623035	Contract Svc-Reclamation Const	632020	Donated Vaccines
623040	Contract Svc-Reclamation Drill		
623045	Contract Svcs-Cultural Resourc		

**Office of Management and Budget
Revenue and Expenditure Accounts**

3/5/2010

671000 Non Operating Expenses (Budget)

671005 Job Service Priors
671007 Unallocated CA
671010 Memo Indirect Cost Distribution
671015 Memo Indirect Cost Recovery
671019 In-Kind / Local Match

682000 Land and Buildings (Budget)

682015 Building Construction - New
682070 Land Purchases
682090 Right Of Way Land Purchases
682110 Right Of Way Payments
682115 Right of Way Damage Claims

683000 Other Capital Payments (Budget)

683005 Billboard Control
683010 Bond Interest Pymts
683015 Bond Principal Pymts
683020 Construction In Progress
683025 Contractor Payments - Highways
683030 Contractor Payments - Water Re
683035 Depreciation Expense
683040 Improve Non-State Owned Prop
683045 Misc. Special Projects
683050 Oil Storage Tanks
683055 Special Assessment Taxes
683060 In Lieu of Real Estate
683105 Easements \$5000 and Over

684000 Extraordinary Repairs/Deferred Maintenance (Budget)

684025 Building Exterior Repairs
684030 Mechanical/Electrical Repair
684035 Interior Repairs
684040 Structural Repairs
684045 Paving and Area Lighting
684050 Utilities/Infrastructure

691000 Equipment \$5000 and Over (Budget)

691005 Office Equipment Over \$5000
691030 Lab Equipment Over \$5000
691035 Other Equipment Over \$5000

692000 Motor Vehicles (Budget)

692005 Passenger Vehicles
692010 Other Motor Vehicles
692025 Major Hwy Maintenance Equip
692030 Hwy Minor & Shop Equip>\$4,999

693000 IT Equip/Software Over \$5000 (Budget)

693010 IT Equipment Over \$5000
693030 IT Equip/Software Over \$5000

712000 Grants, Benefits & Claims (Budget)

712005 Fire Losses
712010 Bonding Claim Losses
712015 Judgments
712020 Extended Coverage Losses
712025 Indirect Costs
712030 Grants To Individuals
712035 Ebt Food Stamp Expenditures
712040 Pub/Priv Pur Client Ser

712045 Wiche Grants
712050 Grants To Associations
712055 Grants To Reg. Planning Cncl.
712060 Grants To Soil Cons. Districts
712065 Grants To Libraries
712070 Grants To State Colleges
712075 Grants To School District
712080 Grants To Private & Non-State
712085 Grants To Water Resource Distr
712090 Tribal Grant
712095 Cap Grant
712100 Grants To Multi Sp Ed Brd
712105 Grants To Cities
712110 Grants To MRI
712115 Grants To Counties
712120 Grants To Health Units
712125 Grants To Local Health Units
712130 Grants To District Health Unit
712135 Grants To Townships
712140 Grants To Ethanol Plants
712145 Grants To Fire Districts
712150 Grants To Park Districts
712155 Grants To Reg. Health Cncl
712160 National Guard Rentals
712165 Homestead Tax Credit
712170 St. Tuition-I & I
712175 St. Tuition-Fines & Pen.
712180 Misc. Grants
712185 State Public Trans Grants
712190 Job Svc Tfr Prog Costs
712195 Grants To Non-Public Entities
712200 Serv & Coop Agreement Counties
712210 Grain Elev Insolvency Pymts
712215 Disabled Veterans Credit

713000 Tax Dist to Government Units (Budget)

713005 Aid To Twshsps Highway Counties
713010 Hwy Tax Dist. To Counties
713015 Hwy Tax Dist. - Cities
713016 Hwy Tax Dist - Tribal
713020 Hwy Tax Dist-Hwy Dept
713025 Airline Tax Dist.
713030 Cigarette Tax To Cities
713035 Aeronautics Dist. To Counties
713040 City Sales Tax To Cities
713045 City Occupancy Tax To Cities
713050 City Lodg. & Restr. Tax To Cit
713055 Gaming Tax Distribution
713060 Fire Ins. Tax Dist.
713065 Oil & Gas Tax To Counties
713066 Oil & Gas Tax - Tribal
713070 Oil & Gas Tax To Cities
713075 Coal Sev. Tax Dist.-Counties
713080 Coal Conversion To Counties
713085 Telecommunications Tax Distrib
713090 Electric Fran. Tax To Ctys
713095 Estate Tax To Cities
713100 Estate Tax To Counties
713105 Financial Institution Tax Dist
713110 Minerals Management Tax
713115 Senior Mill Levy Match
713120 City Motor Vehicle Rental Tax

**Office of Management and Budget
Revenue and Expenditure Accounts**

3/5/2010

714000

Refunds (Budget)

714005 Adv. Fee Refunds - Game & Fish
 714010 Aviation Fuel Tax Refunds
 714015 Bean Tax Refunds
 714020 Brand Inspection Refund
 714025 Brand Recording Refund
 714030 Business Priv Tax Refund
 714035 Chickpeas Refunds
 714040 Cigarette Tax Refund
 714045 Confiscated Property Refunds
 714050 Corn Assessment Refund
 714055 Corporation Tax Refund
 714060 Crambe Seed Refund
 714065 Drivers License Fee Refund
 714070 Dry Green Peas Refunds
 714075 Dry Yellow Peas Refunds
 714080 Estray Refund
 714085 Feed Peas Refunds
 714090 Financial Institution Refund
 714095 Fishing License Refund - Game
 714100 Flax Seed Refund
 714105 Game & Fish Lottery Refunds
 714110 Hunting License Refund - Game
 714115 Ind Surtax Refund
 714120 Individual Tax Refund
 714125 Inheritance Tax Refund
 714130 Lentils Refunds
 714135 Lupins Refunds
 714140 Misc Wildlife Refunds
 714145 Motor Fuel Tax Refunds
 714150 Motor Vehicle Lic Fee Refund
 714155 Motor Vehicle Sales Tax Refund
 714160 Other License Refund - Game &
 714165 Other Tax Refunds
 714170 Pull Tab Excise Refund
 714175 Rapeseed Refund
 714180 Regular Fuel Tax Refund
 714185 Safflower Seed Refund
 714190 Sale Of Publications Refunds
 714195 Sales Tax Refunds
 714200 Sales Tax/Mtr Fuels Bond Refun
 714205 Soybean Tax Refund
 714210 Special Fuels Tax Refund
 714215 Sunflower Seed Refund
 714220 Telecommunication Tax Refund
 714225 Tobacco Tax Refund
 714230 Wheat Tax Refund
 714235 Corn Assessment Partial Refund
 714250 Barley Assessments Refunds
 714255 Siting Process Exp Refund
 714260 Potato Assessments Refunds

722000

Transfers Out (Budget)

722001 Tsfr To General Fund
 722002 Tsfr To Federal Fund
 722005 Intertransfer
 722010 Intrafund Transfer
 722082 Intrafund Transfer To Pc Fund
 722200 Tsfr To Highway Fund
 722202 Tsfr To Abandoned Vehicle Fund
 722203 Tsfr To Surplus Prop. Fund
 722204 Tsfr To Asset Forfeiture Fund

722205 Tsfr To Motorcycle Safety Fund
 722206 Tsfr To Land Comm. Fund
 722207 Tsfr To Teachers Retirement Fu
 722208 Tsfr To Soybean Council Fund
 722209 Tsfr To Unsat. Judgment Fund
 722210 Tsfr To State Bonding Fund
 722211 Tsfr To Fire & Tornado Fund
 722212 Tsfr To State Conference Fund
 722213 Tsfr To Workmens Comp. Fund
 722214 Tsfr To Nat. Guard Emerg. Fund
 722215 Tsfr To CSCC Fund
 722216 Tsfr To Non-Game Wildlife Fund
 722218 Tsfr To DOT Bond Fund
 722219 Tsfr To Milk Marketing Fund
 722220 Tsfr To Spud Fund
 722221 Tsfr To Turkey Fund
 722222 Tsfr To Game & Fish Fund
 722223 Tsfr To Honey Promo. Fund
 722224 Tsfr To Ag Products
 722225 Tsfr To State Infrastructure B
 722226 Tsfr To Agronomy Seed Fund
 722227 Tsfr To State Invest. Brd.
 722228 Tsfr To Wheat Comm. Fund
 722229 Tsfr To Beef Comm. Fund
 722230 Tsfr To Special Roads Fund
 722231 Tsfr To Barley Growers Check-O
 722232 Tsfr To Public Trans. Fund
 722233 Tsfr To Petroleum Release Comp
 722234 Tsfr To Adult Basic & Sec Ed.
 722235 Tsfr To Displaced Hmakers Fund
 722236 Tsfr To Waterbank Fund
 722238 Tsfr To Coal Develop. Fund
 722239 Tsfr To Ins. Reg. Trust Fund
 722241 Tsfr To Edible Bean Fund
 722242 Tsfr To Financial Instit. Fund
 722243 Tsfr To Renewable Energy Dev
 722244 Tsfr To Investor Ed & Tech
 722245 Tsfr To Sunflower Council Fund
 722246 Tsfr To Auditors Oper.
 722247 Tsfr To Oil & Gas Research
 722248 Tsfr To PSC Valuation Revol. F
 722249 Tsfr To Surface Mine & Rec. Fu
 722250 Tsfr To Attorney Gen Refund Fu
 722251 Tsfr To Cap.Grounds Plann Fund
 722252 Tsfr To Arts & Hum. Ed. Fund
 722253 Tsfr To Histor Impact Emer Fun
 722258 Tsfr To State Lab Contract Ser
 722260 Tsfr To Minor Use Pesticide Fu
 722261 Tsfr To Snowmobile Fund
 722265 Tsfr To State Parks Gift Fund
 722267 Tsfr To Water Development Trus
 722274 Tsfr To Independent Study Fund
 722285 Tsfr To Comp Gambling Preventi
 722288 Tsfr To Risk Management Fund
 722292 Tsfr To Lottery Operating Fund
 722301 Tsfr To Facilities Management
 722303 Tsfr To Treasurers Special Fun
 722304 Tsfr To Gov. Spec. Fund
 722305 Tsfr To Ind. Comm. Fund
 722306 Tsfr To Year Of The Family Fun
 722307 Tsfr To Vet. Med. Exam Fund
 722308 Tsfr To Ag. Dept Fund

**Office of Management and Budget
Revenue and Expenditure Accounts**

3/5/2010

722309	Tsfr To Dairy Prod. Promo. Fun	722379	Tsfr To State Pen. Fund
722310	Tsfr To Geo. Survey Fund	722380	Tsfr To Soldiers Home Fund
722311	Tsfr To Tox. Dept Fund	722381	Tsfr To Long-Term Care Loan Fu
722312	Tsfr To Supreme Court Fund	722383	Tsfr To Natl Grd Fund
722313	Tsfr To Ehpl Admin. Fund	722384	Tsfr To State Tax Dept. Fund
722314	Tsfr To Lignite Research Fund	722385	Tsfr To Natl Grd Mil. Grnds Fu
722315	Tsfr To ND Health Care Trust F	722387	Tsfr To Bsc Fund
722316	Tsfr To Community Health Trust	722388	Tsfr To Und-Lake Region
722317	Tsfr To Oil & Gas Res. Data Fu	722389	Tsfr To Und-Williston
722318	Tsfr To Indian Affairs Alcohol	722390	Tsfr To Library Comm Fund
722319	Tsfr To Cent. Pers Fund	722391	Tsfr To Public Inst. Fund
722320	Tsfr To Labor Dept Fund	722392	Tsfr To Ins. Recovery Fund
722322	Tsfr To Atty General Fund	722393	Tsfr To Voc. Ed. Fund
722323	Tsfr To Cntrl. Grass Ex. Stati	722394	Tsfr To Habitat Restoration
722324	Tsfr To Aeronautics Comm Fund	722395	Tsfr To Water Use Fund
722326	Tsfr To Forest Svc. Fund	722396	Tsfr To Solid Waste Mgmt Fund
722327	Tsfr To St. Hist. Rev. Fund	722397	Tsfr To Water Comm Fund
722328	Tsft To Jud. Cond. Comm.	722398	Tsfr To Parks & Rec. Fund
722329	Tsfr To Seed Dept Fund	722399	Tsfr To Arts & Hum. Fund
722330	Tsfr To Econ. Dev. Comm Fund	722400	Tsfr To Highway Tax Dist. Fund
722332	Tsfr To Hettinger Exp. Fund	722402	Tsfr To Sales & Use Tax Deposi
722333	Tsfr To Langdon Exp. Fund	722403	Tsfr To Motor Fuel Cash Bond D
722334	Tsfr To Land Rec. Res. Ctr. Fu	722404	Tsfr To Indus. Rev. Bond Fund
722335	Tsfr To North Cent. Exp. Fund	722406	Tsfr To Drivers Lic. Trust Fun
722336	Tsfr To Williston Exp. Fund	722407	Tsfr To Tobacco Settlement Tru
722337	Tsfr To Carrington Exp. Fund	722409	Tsfr To Insur. Dept Collection
722338	Tsfr To State Plan. Spec. Fund	722410	Tsfr To Vets Postwar Trust Fun
722339	Tsfr To Horse Racing Comm.	722412	Tsfr To Coal Sev. Tax Dist. Fu
722341	Tsfr To UND Fund	722413	Tsfr To Air Transp. Fund
722342	Tsfr To Comm Service Fund	722415	Tsfr To Hist. Soc. Gift & Req.
722343	Tsfr To Med. Center Fund	722416	Tsfr To Fed Tax Replacement Fu
722344	Tsfr To NDSU Fund	722417	Tsfr To Judges Retirement Fund
722345	Tsfr To NDSU-Bottineau Fund	722418	Tsfr To Aban. & Unclaim. Prop.
722346	Tsfr To School Of Forestry-See	722419	Tsfr To Childrens Trust Fund
722347	Tsfr To NDSCS Fund	722420	Tsfr To Cig. Tax Dist. Fund
722348	Tsfr To Dick. State Univ. Fund	722421	Tsfr To Gas Tax Collect. & Ref
722349	Tsfr To Mayville State Univ.	722422	Tsfr To Aviation Tax Coll. & R
722350	Tsfr To Minot State Univ. Fund	722423	Tsfr To Corp. Income Reserve
722351	Tsfr To Valley City St. Univ.	722424	Tsfr To Telecommunications Tax
722352	Tsfr To Transp. Inst.	722425	Tsfr To Ind. Income Reserve
722353	Tsfr To Deaf School Fund	722426	Tsfr To Sp Fuels Tax Coll. & R
722354	Tsfr To Blind School Fund	722427	Tsfr To Oil & Gas Prod. Dist.
722357	Tsfr To Extension Div. Fund	722428	Tsfr To Motor Vehicle Reg. Dis
722358	Tsfr To Main Exp. Fund	722429	Tsfr To Bus. Priv. Reserve
722359	Tsfr To Dickinson Exp. Fund	722430	Tsfr To State Taxes Dis. Fund
722360	Tsfr To Human Service Fund	722431	Tsfr To Trans. Line Tax Dis. F
722361	Tsfr To Highway Patrol. Fund	722432	Tsfr To Permanent Oil Tax Trus
722362	Tsfr To Job Srvs Operating	722433	Tsfr To Natl Grd Trng & Fac.
722364	Tsfr To Indian Affairs Printin	722434	Tsfr To City Lodging Tax
722365	Tsfr To Pen Indus. Fund	722435	Tsfr To City Sales Tax Susp.
722366	Tsfr To Pen. Land Replce. Fund	722436	Tsfr To Sch Constr. Interest
722367	Tsfr To Multi Jur. Drug Task	722437	Tsfr To Sch. Constr. Prin.
722368	Tsfr To Vets Aid Fund	722438	Tsfr To City Restur. & Lodging
722369	Tsfr To Aero. Constr. Fund	722439	Tsfr To Contrib Refund Reserve
722370	Tsfr To Health & Lab Fund	722440	Tsfr To State Tuition Fund
722371	Tsfr To Wastewater Oper. Fund	722441	Tsfr To Trail Tax Tsfr Fund
722373	Tsfr To Radio Comm Fund	722443	Tsfr To Tourism
722374	Tsfr To Water Contract Fund	722444	Tsfr To Twnshp Roads & Bridges
722375	Tsfr To Emerg. Mgmt Fund	722446	Tsfr To Gaming Tax Fund
722376	Tsfr To Envir & Rangeland Fund	722447	Tsfr to Ethanol Prod Incentive
722377	Tsfr To Hist. Society Fund	722448	Tsfr To Abandoned Oil & Gas Re
722378	Tsfr To Hazardous Chem Fund	722450	Tsfr To Rev. Sharing Trust Fun

**Office of Management and Budget
Revenue and Expenditure Accounts**

3/5/2010

722451 Tsfr To Cent. Tree Prog. Trust
 722453 Tsfr To Alcohol Fuel Tax Trust
 722454 Tsfr To Coal Conv. Tax Tst Fun
 722458 Tsfr To Oil Ext. Tax Dev. Trus
 722459 Tsfr To Natl Grd Tuition Trust
 722460 Tsfr To Pre-Planning Rev. Fund
 722461 Tsfr To Omb Unemp./Payroll Cl.
 722462 Tsfr To Domestic Violence Prev
 722463 Tsfr To Child Support Disb Uni
 722467 Tsfr To Aeronautics Distr. Fun
 722468 Tsfr To Estate Tax Dist. Fund
 722469 Tsfr To Oil Res. Trust
 722470 Tsfr To Pers Fund
 722479 Tsfr To Mine Operating Escrow
 722488 Tsfr To Habitat & Depre. Fund
 722490 Tsfr To S & B Restoration Trus
 722491 Tsfr To Veterans Cemetery Trus
 722493 Tsfr To Land & Minerals Trust
 722494 Tsfr To Air Trans. Fund
 722496 Tsfr To Found. Aid Stabilizati
 722498 Tsfr To Budget Stab. Fund
 722499 Tsfr To Gen Fund-Set Aside
 722501 Tsfr To Perm Commom School Fun
 722515 Tsfr To Perm Coal Dev. Fund
 722601 Tsfr To State Fair Enterprise
 722603 Tsfr To Concession Fund
 722700 Tsfr To Fleet Services
 722701 Tsfr To Postage Revolving Fund
 722702 Tsfr To Dpi Printing Revolving
 722730 Tsfr To Cp Training Fund
 722780 Tsfr To Cdp Service Fund
 722790 Tsfr To Central Dup. Service F
 722805 Tsfr To Capital Const. Fund
 722902 Trfr To Capitol Renovation Fun
 722916 Tsfr To Pace Fund
 722917 Tsfr To Ag Pace Fund
 722918 Tsfr To Fleet Services
 722919 Tsfr To Building Authority Deb
 722928 Tsfr To Research Debt Service
 722930 Transfer To Defined Contribtui
 722932 Tsfr To Pers Flexcomp
 722951 Tsfr To Real Estate Bond Sinki
 722954 Tsfr To Land-Aband & Unclaim
 722955 Tsfr To Land And Minerals Trus
 722956 Tsfr To Land-Coal Severance Ta
 722957 Tsfr To Land-Permanent Fund
 722958 Tsfr To Land-Interest & Income
 722959 Tsfr To Land-Maintenance Fund
 722961 Tsfr To Water Comm-Cap Project
 722962 Tsfr To Water Comm-Debt Servic
 722967 Tsfr To Job Service - Exp Trus
 722968 Tsfr To Job Service
 722970 Tsfr To Mill & Elevator
 722972 Tsfr To Home Qtr Purchase Fund
 722973 Tsfr To Beg Farmer Loan Fund
 722975 Tsfr To ND Student Loan Trust
 722981 Tsfr To Deferred Comp
 722998 Tsfr To Housing & Finance
 722999 Tsfr To Bank Of North Dakota

723000 Operating Transfers to CU (Budget)
 723005 Tsfr To Technology Transfer, I
 723010 Tsfr To Future Fund
 723050 Comp Plan Net Transfers In/out

724000 Operating Transfers to Primary (Budget)
 724005 Operating Transfers to Primary