

# ND Office of Management and Budget State Agency and Analyst List

September 17, 2007

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Pam Sharp	328-4606	Sheila Peterson	328-4905	Sandy (Paulson) Deis	328-2148
Tammy Dolan	328-4947	Joe Morrissette	328-1024	Lori Laschkewitsch	328-2685

<b><u>Budget No.</u></b>	<b><u>Agency</u></b>	<b><u>OMB Analyst</u></b>
101	Office of the Governor	Sandy (Paulson) Deis
108	Office of the Secretary of State	Tammy Dolan
110	Office of Management and Budget	Lori Laschkewitsch
112	Information Technology Dept	Lori Laschkewitsch
117	Office of the State Auditor	Tammy Dolan
120	Office of the State Treasurer	Lori Laschkewitsch
125	Office of the Attorney General	Sandy (Paulson) Deis
127	Office of the State Tax Commissioner	Sandy (Paulson) Deis
140	Office of Administrative Hearings	Tammy Dolan
150	Legislative Assembly	Tammy Dolan
160	Legislative Council	Tammy Dolan
180	Judicial Branch	Sandy (Paulson) Deis
188	Commission on Legal Counsel of Indigents	Sandy (Paulson) Deis
190	Retirement and Investment Office	Lori Laschkewitsch
192	Public Employees Retirement System	Lori Laschkewitsch
201	Department of Public Instruction	Joe Morrissette
215	North Dakota University System	Sandy (Paulson) Deis
226	State Land Department	Joe Morrissette
227	Bismarck State College	Sandy (Paulson) Deis
228	Lake Region State College	Sandy (Paulson) Deis
229	Williston State College	Sandy (Paulson) Deis
230	University of North Dakota	Sandy (Paulson) Deis
232	UND Medical Center	Sandy (Paulson) Deis
235	ND State University	Sandy (Paulson) Deis
238	ND State College of Science	Sandy (Paulson) Deis
239	Dickinson State University	Sandy (Paulson) Deis

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<b><u>Budget No.</u></b>	<b><u>Agency</u></b>	<b><u>OMB Analyst</u></b>
240	Mayville State University	Sandy (Paulson) Deis
241	Minot State University	Sandy (Paulson) Deis
242	Valley City State University	Sandy (Paulson) Deis
243	Minot State University - Bottineau	Sandy (Paulson) Deis
244	ND Forest Service	Sandy (Paulson) Deis
250	State Library	Joe Morrissette
252	School for the Deaf	Joe Morrissette
253	ND Vision Services / School for the Blind	Joe Morrissette
270	Dept. of Career and Technical Education	Joe Morrissette
301	ND Department of Health	Lori Laschkewitsch
313	Veterans Home	Lori Laschkewitsch
316	Indian Affairs Commission	Sandy (Paulson) Deis
321	Department of Veterans Affairs	Lori Laschkewitsch
325	Department of Human Services	Lori Laschkewitsch
360	Protection and Advocacy Project	Lori Laschkewitsch
380	Job Service North Dakota	Tammy Dolan
401	Office of the Insurance Commissioner	Joe Morrissette
405	Industrial Commission	Tammy Dolan
406	Office of the Labor Commissioner	Tammy Dolan
408	Public Service Commission	Tammy Dolan
412	Aeronautics Commission	Tammy Dolan
413	Dept of Financial Institutions	Tammy Dolan
414	Securities Department	Tammy Dolan
471	Bank of North Dakota	Tammy Dolan
473	North Dakota Housing Finance Agency	Tammy Dolan
475	North Dakota Mill and Elevator Association	Tammy Dolan

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<b><u>Budget No.</u></b>	<b><u>Agency</u></b>	<b><u>OMB Analyst</u></b>
485	Workforce Safety and Insurance	Sandy (Paulson) Deis
504	Highway Patrol	Joe Morrissette
530	Department of Corrections and Rehabilitation	Joe Morrissette
540	Office of the Adjutant General	Tammy Dolan
601	Department of Commerce	Sandy (Paulson) Deis
602	Department of Agriculture	Sandy (Paulson) Deis
616	State Seed Department	Tammy Dolan
627	Upper Great Plains Transportation Institute	Tammy Dolan
628	Branch Research Centers	Tammy Dolan
630	NDSU Extension Service	Tammy Dolan
638	Northern Crops Institute	Tammy Dolan
640	NDSU Main Research Center	Tammy Dolan
649	Agronomy Seed Farm	Tammy Dolan
665	North Dakota State Fair	Tammy Dolan
670	ND Racing Commission	Sandy (Paulson) Deis
701	State Historical Society	Joe Morrissette
709	Council on the Arts	Joe Morrissette
720	Game and Fish Department	Joe Morrissette
750	Department of Parks and Recreation	Joe Morrissette
770	State Water Commission	Tammy Dolan
801	Department of Transportation	Joe Morrissette

# Billing Rates

## Office of Management and Budget – 110

	2007-09 Rates	Projected 2009-11 Rates
Printing Costs	3% per year	9% per year
Supplies	N/A	4% per year
Postal Rates	N/A	*Based on the Consumer Price Index
Risk Management: General Rates	2007-09 Rates and 2009-11 Projected Rates Comparison Attached	
Risk Management: Vehicle Liability Contributions	See Table Below for Total Contributions Required for 2009-2011	

\*See United States Postal Service website [www.usps.com/prices/](http://www.usps.com/prices/)

**Printing Costs:** Central Duplicating charges for materials used in print jobs, such as paper, staples, binding, etc. at inventory cost. Labor for the various functions such as printing, drilling, collating, padding, mailing, etc. is billed separately from materials. It is difficult to predict what the cost of materials will be but it is anticipated that those costs will increase at a minimum at the current inflation rate of about 4%. The labor rate will increase by 5% to cover increasing labor costs such as legislative-approved salary increases and health insurance premiums. These two factors comprise the 9% per year increase in the billing rate.

**Supplies:** Costs for items ordered from Central Supply are billed at term contract prices plus an overhead charge to cover operating costs, including labor. It is difficult to predict cost increases when new term contracts are awarded; however, the overhead charge is not expected to increase. Agencies should plan for product increases, at minimum, at the current inflation rate of about 4% per year.

Risk Management Vehicle Liability Contributions	
Agency Name	Total Contributions Required 2009-2011
Department of Transportation	848,038.00
Office of the Attorney General	11,018.00
Adjutant General	456.00
Mill & Elevator	768.00
North Dakota State University	20,592.00
State Hospital	768.00
University of North Dakota	17,655.00
Valley City State University	768.00
Parole and Probation	768.00
Dickinson State University	259.00
Game & Fish Department	298.00
Parks & Recreation	7,353.00
State Penitentiary	171.00
Water Commission	342.00
<b>Total Vehicle Liability Contributions</b>	<b>909,254.00</b>

Public Notice Newspaper Rates	2007-09 Rates		Projected 2009-11 Rates	
	2007 Rates	2008 Rates	2009 Rates	2010 Rates
Line Rate All Papers	\$ .64	\$ .65	\$ .67	\$ .69
Column Inch Large Daily	\$10.30	\$10.51	\$10.82	\$11.14
Column Inch Small Daily	\$7.00	\$7.14	\$7.35	\$7.57
Column Inch Weekly	\$5.15	\$5.25	\$5.41	\$5.57

Space Rental Costs	2007-09 Rates		Projected 2009-11 Rates	
	Office Space	Storage Space	Office Space	Storage Space
Capitol/J-wing	\$9.38	\$1.31	\$8.97	\$1.36
Library	\$7.77	\$1.65	\$8.54	\$1.16
State Office Building	\$6.89	\$1.43	\$7.65	\$2.14
DOT Building	\$6.34	\$1.69	\$5.46	\$1.26

**Information Technology Department – 112**

	<b>2007-09 Rates</b>	<b>Projected 2009-11 Rates</b>
ITD Rates	2007-09 Rates and 2009-11 Projected Rates Comparison Attached	

**Office of Attorney General – 125**

	<b>2007-09 Rate Per Hour</b>	<b>Projected 2009-11 Rate Per Hour</b>
Main Office Attorney	\$ 68.34	\$ 73.81
Consolidated Attorney	\$ 67.34	\$ 72.73
Paralegal	\$ 40.01	\$ 43.21
Fire Marshall	\$ 47.71	\$ 51.53

**Office of Administrative Hearings – 140**

<b>Current Rates</b>	<b>Projected 2009-11 Rates</b>
\$93.29	\$92.25 - \$100.00  (To be determined after close of 2007-09 Biennium)

**Office of Insurance Commissioner – 401**

<b>Fire &amp; Tornado Premiums</b>	<b>2007-09 Rates</b>	<b>Projected 2009-11 Rates</b>
Buildings	8 – 10% increase per year	8 – 10% increase per year**
Contents	3 – 4% increase per year	3 – 4% increase per year**

**\*\*It is recommended that each policyholder factor in an annualized six percent (6%) increase in premium based on appreciated property value.**

**Department of Transportation – 801**

Fleet Services	2007-09 Rates and 2009-11 Projected Rates Comparison Attached
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**STATE OF NORTH DAKOTA**  
**GENERAL LIABILITY - RISK MANAGEMENT**  
**AGENCY ALLOCATION COMPARISON FOR 2007-09 AND 2009-11**

A	B	C	D GL	C	D GL
AGENCY	AGENCY #	ESTIMATED FTE's PER STATE OF ND 2007-2009	ALLOCATION FOR BIENNIUM 2007-09 (1)	ESTIMATED FTE's PER STATE OF ND 2009-11	ALLOCATION FOR BIENNIUM 2009-11 (1)
<b>STATE AGENCIES:</b>					
OFFICE OF THE GOVERNOR - 101	101	36.0	3,142	36.0	2,033
OFFICE OF THE SECRETARY OF STATE - 108	108	52.0	4,299	54.0	2,869
OFFICE OF MANAGEMENT & BUDGET - 110	110	201.0	12,071	202.0	9,326
INFORMATION TECHNOLOGY DEPARTMENT - 112	112	530.4	30,094	612.4	22,597
OFFICE OF THE STATE AUDITOR - 117	117	110.0	7,110	109.6	4,902
CENTRAL SERVICES - 118	118	62.0	4,299	64.0	2,869
OFFICE OF THE STATE TREASURER - 120	120	12.0	661	14.0	717
OFFICE OF THE ATTORNEY GENERAL - 125	125	370.6	39,684	373.4	24,629
OFFICE OF THE STATE TAX COMMISSIONER - 127	127	266.0	15,212	266.0	10,521
OFFICE OF ADMINISTRATIVE HEARINGS - 140	140	16.0	992	16.0	717
LEGISLATIVE COUNCIL - 160	160	66.0	4,961	66.0	3,109
SUPREME COURT - 181	181	112.0	9,590	90.0	4,663
TRIAL COURTS - 182	182	552.0	31,251	578.0	22,836
JUDICIAL CONDUCT COMMISSION - 183	183	8.0	661	8.0	717
COMMISSION ON LEGAL COUNSEL OF INDIGENTS - 188	188	29.0	3,105	38.0	1,793
RETIREMENT & INVESTMENT OFFICE - 190	190	34.0	2,480	34.0	1,554
PUBLIC EMPLOYEES RETIREMENT OFFICE - 192	192	60.0	4,299	66.0	3,109
DEPARTMENT OF PUBLIC INSTRUCTION - 201	201	185.5	10,913	189.5	7,891
ND UNIVERSITY SYSTEM OFFICE - 215	215	38.4	2,811	42.6	1,793
STATE LAND DEPARTMENT - 226	226	37.5	2,480	37.5	1,793
BISMARCK STATE COLLEGE - 227	227	210.8	18,321	221.9	10,999
LAKE REGION STATE COLLEGE - 228	228	61.0	6,487	65.9	4,065
WILLISTON STATE COLLEGE - 229	229	77.6	5,706	82.2	3,467
UNIVERSITY OF NORTH DAKOTA - 230	230	1,274.5	105,814	1,250.6	59,540
UND MEDICAL CENTER - 232	232	311.5	20,885	289.8	12,434
ND STATE UNIVERSITY - 235	235	996.2	63,686	1,031.5	47,584
ND STATE COLLEGE OF SCIENCE - 238	238	313.5	24,875	314.5	14,347
DICKINSON STATE UNIVERSITY - 239	239	243.2	17,046	182.2	7,413

A  AGENCY	B  AGENCY #	C  ESTIMATED FTE's PER STATE OF ND 2007-2009	D GL ALLOCATION FOR BIENNIUM 2007-09 (1)	C  ESTIMATED FTE's PER STATE OF ND 2009-11	D GL ALLOCATION FOR BIENNIUM 2009-11 (1)
MAYVILLE STATE UNIVERSITY - 240	240	111.8	7,830	110.8	4,424
MINOT STATE UNIVERSITY - 241	241	369.7	27,161	379.6	16,021
VALLEY CITY STATE UNIVERSITY - 242	242	156.3	9,273	173.7	8,010
MINOT STATE UNIVERSITY - BOTTINEAU CAMPUS - 243	243	62.2	3,981	63.5	2,511
ND FOREST SERVICE - 244	244	35.9	2,773	36.8	1,554
STATE LIBRARY - 250	250	57.5	3,968	59.5	2,869
SCHOOL FOR THE DEAF - 252	252	98.4	7,441	87.9	4,185
SCHOOL FOR THE BLIND - 253	253	54.0	3,472	56.0	2,511
STATE BOARD FOR VOCATIONAL & TECHNICAL EDUCATION - 270	270	55.0	3,472	55.0	2,511
ND DEPARTMENT OF HEALTH - 301	301	623.0	60,684	667.0	39,933
VETERANS HOME - 313	313	178.8	10,913	181.9	7,652
INDIAN AFFAIRS COMMISSION - 316	316	6.0	331	9.0	478
DEPARTMENT OF VETERANS AFFAIRS - 321	321	12.0	992	14.0	717
DHS CENTRAL OFFICE AND SERVICE CENTERS	325XX	2,343.8	116,407	2,616.7	102,103
STATE HOSPITAL	32590	852.0	50,432	931.0	33,835
DEVELOPMENTAL CENTER	32595	901.1	46,133	899.1	30,129
PROTECTION AND ADVOCACY PROJECT - 360	360	51.0	5,291	55.0	4,424
JOB SERVICE NORTH DAKOTA - 380	380	734.3	39,684	560.0	19,488
OFFICE OF THE INSURANCE COMMISSIONER - 401	401	93.0	11,409	93.0	6,934
INDUSTRIAL COMMISSION - 405	405	102.7	7,771	110.7	5,141
OFFICE OF THE LABOR COMMISSIONER - 406	406	22.0	2,480	22.0	1,554
PUBLIC SERVICE COMMISSION - 408	408	82.0	7,110	82.0	5,858
AERONAUTICS COMMISSION - 412	412	12.0	1,323	10.0	717
DEPARTMENT OF BANKING & FINANCIAL INSTITUTIONS - 413	413	54.0	3,472	54.0	2,511
OFFICE OF THE SECURITIES COMMISSIONER - 414	414	18.0	1,323	18.0	956
BANK OF NORTH DAKOTA - 471	471	357.0	20,669	353.0	13,630
NORTH DAKOTA HOUSING FINANCE AGENCY - 473	473	86.0	5,787	86.0	3,826
NORTH DAKOTA MILL AND ELEVATOR ASSOCIATION - 475	475	254.0	56,881	256.0	43,400
WORKERS COMPENSATION BUREAU - 485	485	446.3	25,464	474.3	18,173
HIGHWAY PATROL - 504	504	372.0	54,566	382.0	34,553
STATE RADIO COMMUNICATIONS - 506	506	64.8	4,299		
DIVISION OF EMERGENCY MANAGEMENT - 512	512	43.2	2,811	114.0	5,380
EMERGENCY MANAGEMENT SUBTOTAL		108.0	7,110		

A  AGENCY	B  AGENCY #	C  ESTIMATED FTE's PER STATE OF ND 2007-2009	D GL ALLOCATION FOR BIENNIUM 2007-09 (1)	C  ESTIMATED FTE's PER STATE OF ND 2009-11	D GL ALLOCATION FOR BIENNIUM 2009-11 (1)
DEPARTMENT OF CORRECTIONS & REHABILITATION - 530	530	1,354.6	236,286	1,422.6	152,796
ADJUTANT GENERAL - 540	540	334.0	20,669	340.0	14,467
NORTH DAKOTA DEPARTMENT OF AGRICULTURE - 602	602	122.0	8,764	135.0	6,098
STATE SEED DEPARTMENT - 616	616	64.0	5,787	60.0	4,424
UPPER GREAT PLAINS TRANSPORTATION INSTITUTE - 627	627	10.9	754	10.4	478
NDSU EXTENSION SERVICE - 630	630	268.1	14,008	267.1	8,847
NORTHERN CROPS INSTITUTE - 638	638	9.2	802	9.1	478
NDSU MAIN RESEARCH STATION - 640	640	526.9	27,421	521.8	16,499
DICKINSON RESEARCH CENTER - 641	641	32.9	2,146	37.8	1,674
CENTRAL GRASSLANDS RESEARCH CENTER - 642	642	15.3	955	12.2	598
HETTINGER RESEARCH CENTER - 643	643	7.4	499	16.2	837
LANGDON RESEARCH CENTER - 644	644	12.2	767	13.5	598
NORTH CENTRAL RESEARCH CENTER - 645	645	15.1	1,170	20.2	1,315
WILLISTON RESEARCH CENTER - 646	646	14.4	928	19.7	956
CARRINGTON RESEARCH CENTER - 647	647	22.5	1,481	29.0	1,196
AGRONOMY SEED FARM - 649	649	0.0	0	0.0	0
NORTH DAKOTA STATE FAIR - 665	665	34.0	9,506	42.0	7,174
STATE HISTORICAL SOCIETY - 701	701	114.0	7,375	120.0	5,141
COUNCIL ON THE ARTS - 709	709	10.0	1,311	10.0	717
GAME AND FISH DEPARTMENT - 720	720	304.0	17,864	312.0	13,271
DEPARTMENT OF TOURISM - 740	740	24.4	1,639		
ECONOMIC DEVELOPMENT AND FINANCE COMMUNITY SERVICES	EDF CS	53.1 46.5	3,472 2,811	132.0	3,348 2,869
DEPARTMENT OF COMMERCE SUBTOTAL		124.0	7,922		
DEPARTMENT OF PARKS & RECREATION - 750	750	93.0	6,720	101.0	6,098
STATE WATER COMMISSION - 770	770	168.0	38,351	168.0	23,792
DEPARTMENT OF TRANSPORTATION - 801	801	2,089.0	344,007	2,105.0	215,326
<b>TOTAL - STATE AGENCIES</b>		<b>20,722.0</b>	<b>1,814,033</b>	<b>21,251.6</b>	<b>1,205,274</b>

A  AGENCY	B  AGENCY #	C  ESTIMATED FTE's PER STATE OF ND 2007-2009	D GL ALLOCATION FOR BIENNIUM 2007-09 (1)	C  ESTIMATED FTE's PER STATE OF ND 2009-11	D GL ALLOCATION FOR BIENNIUM 2009-11 (1)
<b>AUXILIARY SERVICES/OFF-BUDGET</b>					
ND UNIVERSITY SYSTEM OFFICE - 215	215	3.3	241	4.4	478
BISMARCK STATE COLLEGE - 227	227	342.8	29,533	335.0	18,771
LAKE REGION STATE COLLEGE - 228	228	108.4	11,434	115.0	7,771
WILLISTON STATE COLLEGE - 229	229	66.3	4,833	78.3	3,706
UNIVERSITY OF NORTH DAKOTA - 230	230	3,602.9	296,490	3,537.7	185,077
UND MEDICAL CENTER - 232	232	571.4	37,972	532.6	25,586
ND STATE UNIVERSITY - 235	235	2,625.0	166,323	2,587.6	131,276
ND STATE COLLEGE OF SCIENCE - 238	238	378.4	29,757	334.2	17,456
DICKINSON STATE UNIVERSITY - 239	239	297.0	20,635	291.9	13,151
MAYVILLE STATE UNIVERSITY - 240	240	202.2	14,036	185.7	8,369
MINOT STATE UNIVERSITY - 241	241	449.5	32,735	461.0	21,999
VALLEY CITY STATE UNIVERSITY - 242	242	141.9	8,345	154.2	8,130
MiSU-BOTTINEAU CAMPUS - 243	243	48.9	3,101	58.7	2,869
ND FOREST SERVICE - 244	244	24.1	1,840	17.2	956
DEPARTMENT OF VETERANS AFFAIRS - 321	321	0.0	0	0.0	0
UPPER GREAT PLAINS TRANSPORTATION INSTITUTE - 627	627	77.6	5,364	99.0	4,424
NDSU EXTENSION SERVICE - 630	630	212.9	11,126	117.1	4,782
NORTHERN CROPS INSTITUTE - 638	638	6.0	521	8.9	478
NDSU MAIN RESEARCH STATION - 640	640	261.1	13,586	183.0	7,652
DICKINSON RESEARCH CENTER - 641	641	10.2	665	2.6	120
CENTRAL GRASSLANDS RESEARCH CENTER - 642	642	0.6	37	0.0	-120
HETTINGER RESEARCH CENTER - 643	643	12.2	824	7.1	359
LANGDON RESEARCH CENTER - 644	644	3.6	225	4.5	120
NORTH CENTRAL RESEARCH CENTER - 645	645	6.2	483	5.0	478
WILLISTON RESEARCH CENTER - 646	646	1.0	65	0.0	0
CARRINGTON RESEARCH CENTER - 647	647	14.0	952	12.0	598
AGRONOMY SEED FARM - 649	649	3.9	1,303	6.0	239
<b>TOTAL - AUXILIARY SERVICES/OFF-BUDGET</b>		<b>9,471.4</b>	<b>692,428</b>	<b>9,138.9</b>	<b>464,726</b>
<b>TOTAL - STATE AGENCIES &amp; AUXILIARY SERVICES/OFF-BUDGET</b>		<b>30,193.3</b>	<b>2,506,461</b>	<b>30,390.5</b>	<b>1,670,000</b>

A  AGENCY	B  AGENCY #	C  ESTIMATED FTE's PER STATE OF ND 2007-2009	D GL ALLOCATION FOR BIENNIUM 2007-09 (1)	C  ESTIMATED FTE's PER STATE OF ND 2009-11	D GL ALLOCATION FOR BIENNIUM 2009-11 (1)
<b>BOARDS &amp; COMMISSIONS (2):</b>					
Abstractors, Board of Examiners *	Boards / Com.	0.0	0	0.0	0
Accountancy, State Board of Public	Boards / Com.	5.0	1,796	5.0	1,796
Addiction Counseling Examiners, Brd. of	Boards / Com.	1.0	1,559	1.0	1,559
Architecture, State Board of	Boards / Com.	0.0	1,500	0.0	1,500
Athletic Trainers *	Boards / Com.	0.0	0	0.0	0
Audiology & Speech Language Pathology, Board of Examiners on	Boards / Com.	1.0	1,559	1.0	1,559
Bar Board, State	Boards / Com.	4.0	1,737	4.0	1,737
Barber Examiners, Board of	Boards / Com.	0.0	1,500	0.0	1,500
Barley Council	Boards / Com.	6.0	1,855	6.0	1,855
Beef Commission	Boards / Com.	5.0	1,796	5.0	1,796
Chiropractic Examiners, State Board of	Boards / Com.	1.0	1,559	1.0	1,559
Clinical Laboratory Practice, Board of	Boards / Com.	0.0	1,500	0.0	1,500
Corn Utilization Council	Boards / Com.	0.0	1,500	0.0	1,500
Cosmetology, State Board of	Boards / Com.	1.0	1,559	1.0	1,559
Counselor Examiners, State Board of	Boards / Com.	1.0	1,559	1.0	1,559
Dairy Promotion Commission **	Boards / Com.	0.0	0	0.0	0
Dental Examiners, Board of	Boards / Com.	1.0	1,559	1.0	1,559
Dietetic Practice, Board of	Boards / Com.	1.0	1,559	1.0	1,559
Edible Beam Council	Boards / Com.	4.0	1,737	4.0	1,737
Education Standards & Practices Board	Boards / Com.	4.0	1,737	4.0	1,737
Electrical Board, State	Boards / Com.	18.0	2,564	18.0	2,564
Engineers & Land Surveyors, State Brd. of Registration for Professional	Boards / Com.	4.0	1,737	4.0	1,737
Fair Board, State	Boards / Com.	0.0	1,500	0.0	1,500
Funeral Service, State Board of	Boards / Com.	1.0	1,559	1.0	1,559
Hearing Instrument Dispensers, Board *	Boards / Com.	0.0	0	0.0	0
Massage, Board of *	Boards / Com.	0.0	0	0.0	0
Medical Examiners, State Board of	Boards / Com.	8.0	1,973	8.0	1,973
Milk Marketing Board	Boards / Com.	10.0	2,091	10.0	2,091
Nursing, State Board of	Boards / Com.	15.0	2,387	15.0	2,387
Nursing Home Administrators, State Board of Examiners for	Boards / Com.	0.0	1,500	0.0	1,500
Occupational Therapy Practice, Brd. of	Boards / Com.	1.0	1,559	1.0	1,559
Oilseed Council	Boards / Com.	2.0	1,618	2.0	1,618
Optometry, ND State Board of	Boards / Com.	0.0	1,500	0.0	1,500

A AGENCY	B AGENCY #	C ESTIMATED FTE's PER STATE OF ND 2007-2009	D GL ALLOCATION FOR BIENNIUM 2007-09 (1)	C ESTIMATED FTE's PER STATE OF ND 2009-11	D GL ALLOCATION FOR BIENNIUM 2009-11 (1)
Peace Officer Standards & Training Board *	Boards / Com.	0.0	0	0.0	0
Pharmacy, State Board of	Boards / Com.	3.0	1,677	3.0	1,677
Physical Therapists, State Examining Com	Boards / Com.	0.0	1,500	0.0	1,500
Plumbing, State Board of	Boards / Com.	6.0	1,855	6.0	1,855
Podiatry, Board of Registry	Boards / Com.	0.0	1,500	0.0	1,500
Potato Council	Boards / Com.	1.0	1,559	1.0	1,559
Private Investigative & Security Board	Boards / Com.	1.0	1,559	1.0	1,559
Professional Soil Classifiers, Board *	Boards / Com.	0.0	0	0.0	0
Psychologist Examiners, State Board of	Boards / Com.	1.0	1,559	1.0	1,559
Real Estate Appraiser Qualifications Brd.	Boards / Com.	0.0	1,500	0.0	1,500
Real Estate Commission, ND	Boards / Com.	6.0	1,855	6.0	1,855
Reflexology Board *	Boards / Com.	0.0	0	0.0	0
Respiratory Care, State Board of	Boards / Com.	1.0	1,559	1.0	1,559
Social Work Examiners, ND Board of	Boards / Com.	0.0	1,500	0.0	1,500
Soybean Council	Boards / Com.	2.0	1,618	2.0	1,618
Veterinary Medical Exmners., State Brd. of	Boards / Com.	2.0	1,618	2.0	1,618
Water Well Contractors, Board of *	Boards / Com.	0.0	0	0.0	0
Wheat Commission	Boards / Com.	14.0	2,328	14.0	2,328
<b>TOTAL - BOARDS &amp; COMMISSIONS</b>		<b>131.0</b>	<b>70,747</b>	<b>131.0</b>	<b>70,747</b>
<b>TOTAL - STATE AGENCIES &amp; AUXILIARY SERVICES/OFF BUDGET</b>		<b>30,324.3</b>	<b>2,577,208</b>	<b>30,521.5</b>	<b>1,740,747</b>

Note (1): Allocation based upon proportion to total of forecast ( proportion of Column D for GL ).

(2): Boards & Commissions allocation calculated using an annual base contribution plus FTE times a loss rate.

# MEMORANDUM

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**To:** State Agencies  
**From:** Dan Sipes, Director – Administrative Services  
Information Technology Department  
**Date:** Monday, March 31, 2008  
**Subject:** **BUDGET GUIDELINES FOR 2009-2011 BIENNIUM**

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The Information Technology Department (ITD) has projected service rates for the 2009-2011 biennium. The rate schedules and a brief description of the services for Data Processing, Telecommunications, and Micrographics may be found on the ITD website at [www.nd.gov/itd/billing](http://www.nd.gov/itd/billing). Rates that are highlighted in **bold** are the rates that changed from the 2007-2009 budget instructions.

Each biennium ITD looks at the need to adjust the rates for the services provided. Because it is difficult for agencies to adjust their funding once the budget has been approved, every attempt is made to keep the ITD rates from increasing during the biennium.

The following is an overview of the rate changes for the upcoming biennium. The rates for services of professional staff are increasing to cover the increases projected for salaries and health insurance premiums.

Network rates will increase to cover increased labor costs and the phasing out of discounts that were in place during the first three years of the network contract. In addition we are replacing the Device Connection fee with a Technology Fee for state agencies. This is a significant change and is discussed in more detail on page two of this memo.

Most of the general hosting rates will increase to cover increases for professional staff and software maintenance. Rates for telephone services are expected to remain steady during our continued rollout of Voice over IP.

Agencies with large projects will be billed a monthly fee during the duration of their project to cover the costs associated with the Project Management Oversight requested by the Legislature. The billing model for this program is still being finalized and will be completed by the end of April 2008.

## **ConnectND**

ITD bills each agency for the cost of ConnectND (the PeopleSoft financials and human resource applications). Each agency has a ConnectND fee on their data processing bill each month. The amount each agency needs to budget is as follows:

- \$336.76 ( \$14.03 per month ) for each legislatively authorized FTE identified in the 2007-2009 Legislative Appropriations book.
- \$173.96 ( \$7.25 per month ) for every \$1 million appropriated to the agency as identified in the 2007-2009 Legislative Appropriations book.

### **Technology Fee to replace Device Connection**

ITD is changing the metric used to bill state agencies for network connectivity. In the past ITD billed for each active jack. With the increased focus on mobility and ITD's increased wireless footprint, ITD will be migrating to a Technology Fee. This metric will be based on the number of legislatively authorized FTE identified in the 2007-2009 Legislative Appropriations book. A small number of agencies will see an upward adjustment if they have their own server farms or have significantly more computers than FTE counts. A few agencies run large 24x7 operations and these agencies will see a downward adjustment to reflect this type of shift work. ITD will notify affected agencies and finalize the Technology Fee metric for those agencies by the end of April 2008.

### **Software Development Toolset Upgrades**

The ITD Software Development Division supports many software development tools and languages. ITD upgrades to new versions of our tools and languages on a regular basis. This prevents obsolescence of customer applications. Agencies should budget for upgrades to their existing applications. The [Budget Guidelines for Toolset Upgrades](#) document includes initial estimates of the average time required to modify agency programs due to toolset and language upgrades. Agencies should contact their ITD Team Leader if they have questions specific to their agency.

### **Enterprise Forms**

ITD recovers the cost of enterprise forms infrastructure by charging a per form fee for all state forms. The [Agency Form Counts](#) document lists the number of forms for each agency.

### **EDMS Rates**

EDMS rates now include a separate monthly charge for those agencies incorporating the FileNet BPM workflow engine to implement workflow within their agency. These charges are added to the base EDMS user fee to cover the cost of the BPM workflow infrastructure.

### **Rightfax Rates**

Some agencies have applications that generate a significant amount of incoming and outgoing fax traffic but are only using a single generic account. These accounts will be reviewed and charged a tiered monthly Rightfax application fee based on the amount of usage.

These are the major changes ITD will implement for the next biennium. Please review the associated rate schedules and description of services. If you have any questions, please feel free to give me a call at 328-4317 or Greg Hoffman at 328-4006.

Thank you.

# ITD Software Development Budget Guidelines for Toolset Upgrades 2009 – 2011 Biennium

## Development Toolset Upgrades

The ITD Software Development Division supports many software development tools and languages. ITD upgrades to new versions of our tools and languages on a regular basis. This prevents obsolescence of customer applications. Upgrades generally involve re-compiling applications using the newest version of the tool or language, then unit testing the application. The time required to upgrade varies, depending on the tool being upgraded and the severity of the upgrade.

Following is a list of software components that will likely need upgrades in the 09 – 11 biennium. We've provided a budgeting estimate of the average time required to upgrade each tool and language. We ask that customers budget for the anticipated number of upgrades per biennium. Please contact your Software Development team leader to determine which of these technologies you may use.

Software Component	Anticipated Number of Upgrades in 07-09 Biennium	Number of Hours per Upgrade
PowerBuilder	1	24 hours per Application
PowerDesigner	2	4 hours per Application
DB2	1	24 hours per Upgrade
Oracle	1	4 hours per Application
SQL Server	1	4 hours per Application
WebSphere	2	32 hours per Application
WebSphere MQ (Message Queues)	1	32 hours per Application
.Net	1	8 hours per Application
Access	1	4 hours per Application
LiquidOffice	2	8 hours per Application
Teleform	2	4 hours per Form
Cobol	1	16 hours per Upgrade
Natural	1	16 hours per Upgrade
Natural Broker	1	4 hours per Application
ADA Compliancy Tools	1 1	2 hours per Web Site 2 hours per Web Application
Address Verification Tools (Finalist)	24 2	1 hours per Upgrade – Files 8 hours per Upgrade - Version
CA Gen (DHS only)	1	300 hours per Upgrade

## ITD Software Development Budget Guidelines for Toolset Upgrades 2009 – 2011 Biennium

Inference Engine (Fair Isaac)	1	40 hours per Application
File Net BPM	2	6 hours per Workflow
File Net Content Manager	1	32 hours per Agency
File Net Record Manager	1	8 hours per Record Plan
File eForms	1	8 hours per eform
IVR	1	24 hours per application
Security Updates (Directories, Audit Remediation)	1	16 hours per Application
JCL Engine	1	8 hours per Application
Entire Network	1	4 hours per Application
Crystal Reports	2	2 hours per Report
Crystal Reports Enterprise	2	16 hours per Application
Segue SilkTest	3	4 hours per Application
Segue Test Manager	3	4 hours per Application
Segue Issue Manager	3	4 hours per Application

### **Toolset Retirements**

ITD is currently supporting a development toolset and an Interactive Voice Response environment that we believe should be retired. Therefore the applications should be replaced. Please contact your Software Development team leader to determine which of these technologies you may use.

#### 1. Application Toolset – Lotus Notes

We suggest that our customers budget to replace Lotus Notes applications before 2010. ITD can provide a budgeting cost estimate for Lotus Notes application replacement.

#### 2. Interactive Voice Response Environment

ITD's current Interactive Voice Response (IVR) system from Frank Solutions will be replaced with a Nortel solution in the 2007 – 09 biennium. ITD will support applications on the Frank Solutions architecture for a limited time. We anticipate that most IVR applications will be re-written for the Nortel architecture in the 2007 – 09 biennium. If you intend to re-write your IVR application in the 2009 – 11 biennium, feel free to request a budgeting cost estimate.

#### 3. Visual Basic

Microsoft announced that standard support for Visual Basic, V6 (VB6) ended on March 31, 2005. Although many VB6 applications continue to exist, we suggest that customers budget to upgrade their current VB6 applications to .Net. ITD can provide a budgeting cost estimate for VB6 application upgrades.

**INFORMATION TECHNOLOGY DEPARTMENT  
DATA PROCESSING PROJECTED RATES  
FOR 2009-2011 BIENNIUM**

<b>BILLING CODE</b>	<b>DESCRIPTION</b>	<b>2007-2009 BUDGET RATES</b>	<b>2009-2011 BUDGET RATES</b>
010	Desktop Support Analyst	58.00/hour	<b>63.00/hour</b>
015	Senior Analyst/Senior Project Manager	63.00/hour	<b>75.00/hour</b>
016	Contract Programming	Actual	Actual
017	Architect	75.00/hour	<b>79.00/hour</b>
019	Analyst II/Project Manger	63.00/hour	<b>69.00/hour</b>
020	Analyst	58.00/hour	<b>63.00/hour</b>
025	Server Administrator / Application Support	63.00/hour	<b>75.00/hour</b>
035	Records Management Fee	Tiered	<b>Tiered -15% increase</b>
<b><u>IBM ENTERPRISE SERVER:</u></b>			
120	2066 Batch CPU	.93/sec.	.93/sec.
122	2066 CICS CPU	.93/sec.	.93/sec.
124	2066 ADABAS CPU	.98/sec.	.98/sec.
126	2066 TSO CPU	.93/sec.	.93/sec.
131	2066 Disk Storage	.0024/track	.0024/track
135	Tape Storage	1.90/tape	<b>3.10/tape</b>
<b><u>AS/400 COMPUTER:</u></b>			
220	Batch CPU	.13/sec.	.13/sec.
222	Interactive CPU	.13/sec.	.13/sec.
231	Disk Storage	10.00/GB	10.00/GB
<b><u>NETWORK:</u></b>			
480	Dial-Up Long Distance	.07/minute	.07/minute
950	Wide Area Network Access (DSL/Cable)	Actual	Actual
510	Wide Area Network Access (T-1)	890.00/port	890.00/port
511	Wide Area Network Access (Political Sub T-1)	1050.00/port	<b>1,095.00/port</b>
520	Metro Area Network Access Fiber	Varies	Varies
521	Metro Area Network Access (Political Sub Fiber)	Varies	<b>Varies – 5% increase</b>
570	Technology Fee - See Note 1 for more information	30.75/device	<b>43.50/FTE</b>
575	Gigabit Technology Fee	42.00/device	<b>46.50/FTE</b>
650	VPN Client Connection	30.75/client	<b>43.50/client</b>
655	VPN Client Add-on	5.00/client	5.00/client
660	Email Quota (Additional Storage)	3.00/account	3.00/account
TBD	Secure Email	New	<b>1.50/user</b>
665	Rightfax Single Client	5.00/client	<b>6.25/client</b>
666	Rightfax Application Fee	Tiered	<b>Tiered</b>
667	Rightfax Dept Client	.75/client	<b>.90/client</b>
670	Instant Messaging	1.25/account	1.25/account
800	Anti-Virus Client (Political Sub only)	1.00/client	1.00/client

**HOSTING SERVICES:**

620	EDMS User Fee	23.00/user	23.00/user
	EDMS User Fee – BPM add-on	New	<b>3.50/user</b>
621	EDMS Verifier Fee	170.00/license	170.00/license
622	EDMS Scan Station Fee	90.00/license	90.00/license
623	EDMS Web Capture Fee	50.00/license	50.00/license
625	Liquid Office Fee	.75/form	.75/form
630	Sharepoint MOSS Fee	New	<b>14.00/user</b>
630	Sharepoint WSS Fee	New	<b>3.75/user</b>
680	Power School Fee	.833/student	.833/student
690	K-12 Data Warehouse Hosting	.08/student	.08/student
815	Server Room (Includes Device Connection)	75.00/server	75.00/server
851	Shared File & Print User	3.25/user	<b>3.40/user</b>
852	Dedicated File & Print User	2.15/user	<b>2.25/user</b>
853	Active Directory User Fee	1.20/user	1.20/user
854	Dedicated F&P Standard Server	350.00/server	350.00/server
855	Dedicated F&P High Capacity Server	600.00/server	600.00/server
860	Oracle Application Hosting	Tiered	<b>Tiered -9% increase</b>
861	Websphere Application Hosting	Tiered	<b>Tiered -9% increase</b>
862	SQL Application Hosting	Tiered	<b>Tiered -9% increase</b>
865	Shared Intel Server Application Hosting	155.00/application	<b>170.00/application</b>
866	Dedicated Intel Server Application Hosting	315.00/application	<b>345.00/application</b>
870	Web Hosting	Tiered	<b>Tiered</b>
879	ConnectND Hosting – See Note 2	Tiered	<b>Tiered</b>
882	Disk Storage – Bronze	1.00/GB	1.00/GB
883	Disk Storage – Silver	5.00/GB	5.00/GB
884	Disk Storage – Gold	10.00/GB	10.00/GB
888	Tape Archive	.55/GB	.55/GB
950	Miscellaneous Charges	Actual Cost	Actual Cost
	<b><u>One-Time Charge</u></b>		
	<b><u>For Switch Installation:</u></b>		
	Ethernet	175.00/port	175.00/port
	Gigabit Ethernet	375.00/port	<b>300.00/port</b>
	<b><u>Other One-Time Charges:</u></b>		
	Secure Email Install	New	<b>22.00/ user</b>
	EDMS Concurrent User Install	275.00/ user	275.00/ user
	EDMS Verifier Install	4,500.00/ lic	4,500.00/ lic
	EDMS Scan Station Install	2,250.00/ lic	2,250.00/ lic
	EDMS Web Capture Install	1,000.00/ lic	1,000.00/ lic
	Sharepoint MOSS Install	New	<b>155.00/ user</b>
	Dedicated Server Install	New	<b>500.00/ server</b>
	Shared Server Install	New	<b>250.00/ server</b>
	Graham Process Charting User Install	250.00/ user	250.00/ user

Note 1 –ITD changed the metric used to bill state agencies for network connectivity. In the past ITD billed for each device connected to the network. This cost was \$30.75 per device and would have increased to \$33.90 per device if the metric had not changed . With the increased focus on mobility and ITD’s increased wireless footprint, ITD will be migrating to a Technology Fee. This metric will be based on the number of legislatively authorized FTE identified in the 2007-2009 Legislative Appropriations book.

A small number of agencies will see an upward adjustment in the metric if they have their own server farms or have significantly more computers than FTE counts. A few agencies run large 24x7 operations and these agencies will see a downward adjustment to reflect this type of shift work. ITD will notify affected agencies and finalize the Technology Fee metric for those agencies by the end of April 2008.

Note 2 - ITD bills each agency for the cost of ConnectND (the PeopleSoft financials and human resource applications). Each agency has a ConnectND fee on their data processing bill each month. The amount each agency needs to budget is as follows:

- \$336.76 ( \$14.03 per month ) for each legislatively authorized FTE identified in the 2007-2009 Legislative Appropriations book.
- \$173.96 ( \$7.25 per month ) for every \$1 million appropriated to the agency as identified in the 2007-2009 Legislative Appropriations book.

**INFORMATION TECHNOLOGY DEPARTMENT  
MICROGRAPHICS PROJECTED RATES  
FOR 2009-2011 BIENNIUM**

<b>BILLING CODE</b>	<b>DESCRIPTION</b>	<b>2007-2009 BUDGET RATES</b>	<b>2009-2011 BUDGET RATES</b>
010	Micrographics Specialist (Scanning)	33.00/hour	<b>37.00/hour</b>
015	Forms Design	33.00/hour	<b>63.00/hour</b>
	<b><u>PROCESSING:</u></b>		
100	16mm x 100'	6.45/roll	6.45/roll
110	16mm x 215'	10.25/roll	10.25/roll
120	35mm x 100'	10.25/roll	10.25/roll
130	Microfiche	1.15/fiche	1.15/fiche
	<b><u>DUPLICATION</u></b>		
400	16mm x 100'	12.00/roll	12.00/roll
430	35mm x 100' (Agency provides film)	19.95/roll	19.95/roll
500	Cartridge	3.20/cart.	3.20/cart.
550	Storage & File/Refile Charge	4.20/access	4.20/access
700	Paper Prints	.80/print	.80/print
750	Microfiche Originals – COM	4.00/fiche	<b>4.40/fiche</b>
760	Microfiche Duplicates – COM	.45/fiche	<b>.50/fiche</b>
	<b><u>COMPACT DISCS</u></b>		
800	CD Master Creation (with Viewer)	30.00/disc	30.00/disc
810	CD Duplication (w/o Viewer)	17.00/disc	17.00/disc
950	Miscellaneous	Actual cost	Actual cost

**INFORMATION TECHNOLOGY DEPARTMENT  
TELECOMMUNICATIONS PROJECTED RATES  
FOR 2009-2011 BIENNIUM**

BILLING CODE	DESCRIPTION	2007-2009 BUDGET RATES	2009-2011 BUDGET RATES
010	Telephone Systems Analyst	58.00/hour	<b>69.00/hour</b>
020	Network Analyst	58.00/hour	<b>69.00/hour</b>
030	Wiring Technician	55.00/hour	<b>60.00/hour</b>
100	Phone-Basic Service (per circuit)	24.00/mo.	24.00/mo.
110	Analog Port	20.00/mo.	20.00/mo.
130	Phone Extension	8.00/mo.	8.00/mo.
152	Enhanced Display Phone	3.00/mo.	3.00/mo.
154	Professional Display Phone	5.00/mo.	5.00/mo.
158	Voice Mail	5.00/mo..	5.00/mo..
162	Desktop Messaging	3.00/mo..	3.00/mo..
164	Symposium	5.00/mo.	5.00/mo..
TBD	Blackberry Service	17.00/mo..	17.00/mo..
TBD	Mobile Suite Service	32.00/mo..	32.00/mo..
210	In-State Directory Assistance	1.60/call	<b>2.10/call</b>
211	Out-of-State Directory Assistance	1.60/call	<b>2.10/call</b>
250	Calling Card Calls	Actual Cost	Actual Cost
300	Long Distance	.09/min.	.09/min.
340	International Long Distance	.50/min.	.50/min.
360	800 Service	.07/min.	.07/min.
400	Interactive Voice Response (IVR)	110.00/port	<b>130.00/port</b>
950	Miscellaneous	Actual cost	Actual cost
<b><u>One-Time Installation Charges</u></b>		<b><u>Upgrade Charges</u></b>	
	Symposium 500.00/agent		
	Telephone Sets - No Charge for New Stations		Cost of Phone
	Desktop Messaging - \$50/desktop		
	Blackberry Fee - \$150/phone number		
	Mobile Suite Fee - \$250/phone number		
	Add-on Module - \$175		

**NORTH DAKOTA DEPARTMENT OF TRANSPORTATION  
STATE FLEET SERVICES  
BUDGET GUIDELINES COMPARISON  
2007-09 and 2009-11 BIENNIUMS**

DESCRIPTION	GROUP NUMBER	RATE			REPLACEMENT RATE			MILE/HOUR RATE		
		2007-09	2009-11	% Chg	2007-09	2009-11	% Chg	2007-09	2009-11	% Chg
Mini Pass. Van	1	0.48	0.53	10%	0.03	0.03	0%	0.51	0.56	10%
Sedan/Wagon	2	0.35	0.38	9%	0.02	0.02	0%	0.37	0.4	8%
<b>Light</b> Pickup/Cargo Van/Full-Size Utility	3	0.55	0.62	13%	0.03	0.03	0%	0.58	0.65	12%
<b>Heavy</b> Pickup/Van/Full-Size Utility	4	0.54	0.72	33%	0.05	0.05	0%	0.59	0.77	31%
Highway Patrol	7	0.57	0.65	14%	0.07	0.05	-29%	0.64	0.70	9%
Game Enforcement/Special	9	0.46	0.56	22%	0.05	0.03	-40%	0.51	0.59	16%
Facility Service Vehicle	12	1.08	1.27	18%	0.12	0.08	-33%	1.20	1.35	13%
Compact Utility/All	13	0.46	0.58	26%	0.06	0.06	0%	0.52	0.64	23%
Miscellaneous Truck/Mid-Size Bus	18	25.00	41.00	64%	5.00	5.00	0%	30.00	46.00	53%
Distributor Truck	19	35.00	50.00	43%	5.00	5.00	0%	40.00	55.00	38%
Sign Truck/Garbage Truck	20	20.00	30.00	50%	5.00	5.00	0%	25.00	35.00	40%
Single Axle Truck/All	21	31.00	40.00	29%	5.00	5.00	0%	36.00	45.00	25%
Tandem Axle Truck/All	22	42.00	60.00	43%	15.00	15.00	0%	57.00	75.00	32%
Truck Tractor	23	35.00	50.00	43%	5.00	5.00	0%	40.00	55.00	38%
Rotary Snowplow	24	70.00	95.00	36%	5.00	5.00	0%	75.00	100.00	33%
Motor Coach	26	55.00	80.00	45%	10.00	10.00	0%	65.00	90.00	38%
Water Commission Truck	27	N/A	45.00		N/A	0.00		N/A	45.00	
Lineworker Truck	29	30.00	35.00	17%	10.00	10.00	0%	40.00	45.00	13%
Shuttle Bus	30	21.00	24.00	14%	7.00	7.00	0%	28.00	31.00	11%
Fuel Truck	31	8.50	8.50	0%	1.50	3.50	133%	10.00	12.00	20%
Drill Truck	32	45.00	90	100%	10.00	10.00	0%	55.00	100.00	82%



# Buildings and Infrastructure

As part of the capital budget process, each agency must submit a list of all buildings and infrastructure. This inventory list is then applied to industry formulas that calculate how much should be spent to maintain the state's building and infrastructure assets. The remainder of this section provides information on the building repair formula and the infrastructure repair formula.

These formulas should be used as a guide by state agencies in their budget requests and will be used by the Office of Management and Budget as it formulates the executive recommendation.

In January, the current inventory of buildings and infrastructure is sent to each agency along with instructions on updating the inventory lists.

**Note:** The formulas outlined below are based on annual needs and must be doubled to meet North Dakota's biennial budget period.

## **Extraordinary Repairs - Buildings**

Formulas are generally used to calculate the cost of adequately maintaining buildings. The formula selected for use in North Dakota is generally applicable, simple to apply, easy to understand, self-adjusting, and reliable.

The formula is based on the following premises:

1. The formula reflects current building valuation.
2. The formula recognizes that as a general policy, fewer resources should be directed to building renewal than the cost of building replacement.
3. The formula recognizes that older buildings require proportionally more repair funds than do newer buildings.
4. The formula is applied to an entire facility system in an actuarial manner, generating a pool of funds to be used on extraordinary repairs.

## **Building Formula**

The annual extraordinary repairs formula for buildings is as follows (Building Replacement Value = BRV):

Buildings 5 years old or older at mid-year of biennium  
(BRV) x 2% = Formula Amount

Buildings less than 5 years old = 0

**Building Replacement Value**

The North Dakota Century Code requires that state buildings built after 1939 are insured at replacement value. Agencies should utilize the building's insured value as the building value factor (BRV). All state-owned buildings are insured through the Fire and Tornado Fund.

Any difference between the insured value and the building value used in the formula must be documented by the agency and approved in writing by the Office of Management and Budget prior to final submission of the capital budget inventory.

**Building Age Factor**

The building age is determined by subtracting the year a building was built or extensively renovated from 2010, the mid-year in the 2009-11 biennium. If a building was built or renovated in 1953, the building age factor is 57 (2010 minus 1953).

**Extraordinary Repairs - Infrastructure**

Infrastructure is defined as a structure outside of and apart from a building, but necessary to the functioning of the building. Examples of infrastructure include water and sewer lines, electrical lines, parking lots, sidewalks and roads.

Recognizing that formulas based on building value would not provide adequate funding for infrastructure needs, the following formula is used in calculating costs of extraordinary repairs to infrastructure.

**Infrastructure Formula**

The annual extraordinary repairs formula for infrastructure is as follows:

$$P \times R = \text{Formula Amount.}$$

P = Infrastructure renewal percentage.

R = Infrastructure replacement value (per unit value times the number of units).

**Infrastructure Renewal Percentage**

The infrastructure renewal percentage is the straight-line depreciation over the normal life of the item. For example, the infrastructure renewal percentage for an item with a 20-year normal life is five percent.

**Infrastructure Replacement Value**

Infrastructure will be valued at replacement cost. Expertise from the North Dakota Association of Physical Plant Administrators was used to determine unit replacement costs and parameters applicable to the valuation of the following types of infrastructure:

<b>Code</b>	<b>Description</b>	<b>Rate</b>	<b>Unit</b>	<b>Life</b>
<b><i>Parking Lot</i></b>				
1001	Parking Lot: 3" Asphalt Concrete	2.00	sq ft	20
1002	Parking Lot: 4" Asphalt Concrete	3.18	sq ft	25
1003	Parking Lot: 5" Asphalt Concrete	3.83	sq ft	25
1004	Parking Lot: 6" Asphalt Concrete	4.71	sq ft	30
1005	Parking Lot: 8" Asphalt Concrete	4.86	sq ft	35
1006	Parking Lot: 10" Asphalt Concrete	5.54	sq ft	35
1009	Parking Lot: 4" Reinforced Concrete	4.00	sq ft	35
1010	Parking Lot: 6" Concrete	5.11	sq ft	30
1011	Parking Lot: 7" Concrete	5.44	sq ft	30
1012	Parking Lot: 8" Concrete	5.76	sq ft	35
1015	Parking Lot: 6" Reinforced Concrete	2.60	sq ft	35
1020	Parking Lot: Curb and Gutter	17.00	lf	30
1030	Parking Lot: Catch Basins - Casting Only	945.00	ea	30
1031	Parking Lot: Catch Basins - With Manhole	7,000.00	ea	30
1040	Parking Lot: Gravel 6"	0.40	sq ft	20
1041	Parking Lot: Gravel 8"	3.35	sq ft	20
1042	Parking Lot: Gravel 12"	0.80	sq ft	20
<b><i>Storm Sewer</i></b>				
1101	Storm Sewer: 6" Poly Vinyl Chloride	83.00	ft	60
1103	Storm Sewer: 8" Poly Vinyl Chloride	97.00	ft	60
1104	Storm Sewer: 10" Poly Vinyl Chloride	110.00	ft	60
1105	Storm Sewer: 12" Poly Vinyl Chloride	70.50	ft	60
1106	Storm Sewer: 15" Poly Vinyl Chloride	28.00	ft	60
1107	Storm Sewer: 21" Poly Vinyl Chloride	34.00	ft	60
1108	Storm Sewer: 24" Poly Vinyl Chloride	45.00	ft	60
1109	Storm Sewer: 30" Poly Vinyl Chloride	65.00	ft	60
1110	Storm Sewer: 12" Reinforced Concrete Pipe	108.00	ft	60
1111	Storm Sewer: 18" Reinforced Concrete Pipe	140.00	ft	60
1112	Storm Sewer: 24" Reinforced Concrete Pipe	230.00	ft	60
1113	Storm Sewer: 36" Reinforced Concrete Pipe	186.00	ft	60
1114	Storm Sewer: 48" Reinforced Concrete Pipe	253.00	ft	60
1115	Storm Sewer: 60" Reinforced Concrete Pipe	297.00	ft	60
1116	Storm Sewer: 15" Reinforced Concrete Pipe	123.00	ft	60
1117	Storm Sewer: 21" Reinforced Concrete Pipe	172.00	ft	60
1119	Storm Sewer: 30" Reinforced Concrete Pipe (uncased bore)	327.25	ft	60
1120	Storm Sewer: (metal culvert)	12.76	ft	60
1125	Storm Sewer: 6" Area Drain	9.38	ft	60
<b><i>Water Main</i></b>				
1201	Water Main: 2" Copper	26.34	ft	50
1202	Water Main: 3/4" Poly Vinyl Chloride	63.00	ft	35
1203	Water Main: 1" Poly Vinyl Chloride	63.00	ft	35

<b>Code</b>	<b>Description</b>	<b>Rate</b>	<b>Unit</b>	<b>Life</b>
1204	Water Main: 1-1/4" - 1-1/2" Poly Vinyl Chloride	63.00	ft	35
1205	Water Main: 2" Poly Vinyl Chloride	63.00	ft	35
1206	Water Main: 3" Poly Vinyl Chloride	58.00	ft	35
1210	Water Main: 4" Poly Vinyl Chloride	58.00	ft	35
1211	Water Main: 6" Poly Vinyl Chloride	75.37	ft	35
1212	Water Main: 8" Poly Vinyl Chloride	77.55	ft	35
1213	Water Main: 10" Poly Vinyl Chloride	79.00	ft	35
1214	Water Main: 12" Poly Vinyl Chloride	88.00	ft	35
1215	Water Main: 16" Poly Vinyl Chloride	110.00	ft	35
1220	Water Main: Underground Chilled - 6"	100.00	lf	35
1221	Water Main: Underground Chilled - 8"	110.00	lf	35
<b><i>Sanitary Sewer</i></b>				
1290	Sanitary Sewer: 4" Poly Vinyl Chloride	120.00	ft	40
1300	Sanitary Sewer: 5" Poly Vinyl Chloride	120.00	ft	40
1301	Sanitary Sewer: 6" Poly Vinyl Chloride	120.00	ft	40
1302	Sanitary Sewer: 8" Poly Vinyl Chloride	133.92	ft	40
1303	Sanitary Sewer: 10" Poly Vinyl Chloride	150.12	ft	40
1304	Sanitary Sewer: 12" Poly Vinyl Chloride	156.00	ft	40
1305	Sanitary Sewer: 14" Poly Vinyl Chloride	179.28	ft	40
1306	Sanitary Sewer: 16" Poly Vinyl Chloride	197.00	ft	40
1307	Sanitary Sewer: 18" Poly Vinyl Chloride	209.00	ft	40
1308	Sanitary Sewer: 15" Poly Vinyl Chloride	186.00	ft	40
<b><i>Electrical</i></b>				
1401	Electrical: Conduit	77.90	ft	25
1402	Electrical: Direct Buried	65.28	ft	20
1405	Electrical: Overhead	11.36	ft	25
<b><i>Steamline</i></b>				
1501	Steamline; Direct Burial: 2"	183.24	ft	25
1502	Steamline; Direct Burial: 3"	196.24	ft	25
1503	Steamline; Direct Burial: 4"	223.24	ft	25
1504	Steamline; Direct Burial: 6"	301.24	ft	25
1505	Steamline; Direct Burial: 8"	354.24	ft	25
1506	Steamline; Direct Burial: 10"	406.24	ft	25
1510	Steamline: Direct Burial: 5"	212.24	ft	25
1520	Steamline; Direct Burial 1-1/2"	174.24	ft	25
1522	Steamline; Direct Burial 2-1/2"	250.00	ft	25
1524	Steamline: Direct Burial 12"	459.24	ft	25
1526	Steamline: Direct Burial 14"	511.24	ft	25
1528	Steamline: Direct Burial 16"	560.00	ft	25
1529	Steamline: Direct Burial 18"	594.00	ft	25
<b><i>Condensate</i></b>				
1600	Condensate, Direct Burial: 1"	139.00	ft	10
1601	Condensate, Direct Burial: 2" and 2-1/2"	147.00	ft	10
1602	Condensate, Direct Burial: 3"	160.00	ft	10

<b>Code</b>	<b>Description</b>	<b>Rate</b>	<b>Unit</b>	<b>Life</b>
1603	Condensate, Direct Burial: 6" (includes vault)	263.00	ft	10
1604	Condensate, Direct Burial: 4"	187.00	ft	10
1611	Condensate, Direct Burial: 8"	310.00	ft	10
<b>Utility Tunnels</b>				
1701	Utility Tunnels, W/O Steamlines: 4' X 4'	245.00	ft	60
1702	Utility Tunnels, W/O Steamlines: 4' X 6'	305.00	ft	60
1703	Utility Tunnels, W/O Steamlines: 5' X 7'	397.00	ft	60
1801	Utility Tunnels, with Steam & Condensate Lines: 4' X 4'	523.00	ft	40
1802	Utility Tunnels, with Steam & Condensate Lines: 4' X 6'	582.00	ft	40
1803	Utility Tunnels, with Steam & Condensate Lines: 5' X 7'	675.00	ft	40
1805	Utility Tunnels, with Steam & Condensate Lines: 7' X 7'	900.00	fr	40
1806	Utility Tunnels, with Steam & Condensate Lines: 8' X 7'	925.00	ft	40
<b>Gas Mains</b>				
1901	Gas Mains: 2" HP Poly Vinyl Chloride	32.40	ft	35
1902	Gas Mains: 3" HP Poly Vinyl Chloride	35.00	ft	35
1910	Gas Mains: 4" Steel	40.00	ft	35
<b>Telecom</b>				
2000	Telecom: Telephone Line	32,000.00	ea	25
2001	Telecom: Main Conduit Ductbank - Fiber Optic - 96&144 Strand	30.42	ft	25
2002	Telecom: Main Conduit Ductbank - Copper, 1800 pair	61.24	ft	25
2010	Telecom: Conduit Ductbank: Trunk Line - Copper, 600 pair & fiber	72.24	ft	25
2011	Telecom: Conduit Ductbank: Trunk Line - Copper, 300 pair & fiber	68.01	ft	25
2020	Telecom: Conduit Ductbank: Trunk Line - Copper, 12-100 pair	20.75	ft	25
2030	Telecom: Aerial Cable Plant - Copper	5.00	ft	25
2040	Telecom: Broadband Coax Cable - .825 Coax (Back bone)	6.09	ft	25
2041	Telecom: Broadband Coax Cable - .625 Coax (Back bone to bldg)	4.76	ft	25
2050	System 7	10.00	ft	25
2055	Deltanet	14.16	ft	25
<b>Sidewalk</b>				
2070	Sidewalk: 3" Asphalt	2.84	sq ft	20
2100	Sidewalk: 4" Reinforced Concrete - 6' wide	10.00	sq ft	20
2101	Sidewalk: 4" Reinforced Concrete	2.64	sq ft	25
2102	Sidewalk: 5" Reinforced Concrete	2.65	sq ft	30
2103	Sidewalk: 6" Reinforced Concrete	4.70	sq ft	30
2110	Sidewalk: Patio Brick	5.00	sq ft	25
2111	Sidewalk: Patio Brick with 3" Concrete Base	10.10	sq ft	30
2113	Sidewalk: Stone Walkway	5.50	sq ft	40
2125	Boardwalk	18.50	ft	5
<b>Lighting</b>				
2201	Lighting: 30' Pole	4,863.64	pole	35

<b>Code</b>	<b>Description</b>	<b>Rate</b>	<b>Unit</b>	<b>Life</b>
2202	Lighting: 75' Pole	9,550.00	pole	35
2203	Lighting: 100' Pole	31,000.00	pole	20
2204	Lighting: Walkway 15'	2,100.00	ea	35
2206	Lighting 20' Pole	3,000.00	ea	35
2210	Lighting: 12' Pole	1,375.00	ea	35
2211	Lighting: On Building	800.00	ea	35
2213	Lighting: Hi-Mast 40'	19,550.00	ea	35
<b>Razor Wire</b>				
2301	Razor Wire: 32"	5.50	ft	15
<b>Streets &amp; Roads</b>				
2350	Streets & Roads: 16' Wide (no curbs) & 6" Gravel Base - Auto 6" A.C.	109.70	ft	20
2355	Streets & Roads: 20' Wide (no curbs ) & 6" Gravel Base - Auto 6" A.C.	124.00	ft	20
2360	Streets & Roads: 26' Wide (no curbs) & 6" Gravel Base - Auto 6" A.C.	145.40	ft	20
2365	Streets & Roads: 16' Wide (curb one-side) & 6" Gravel Base - Auto 6" A.C.	116.20	ft	20
2370	Streets & Roads: 24' Wide (w/ curbs) & 6" Gravel Base - Auto 6" A.C.	139.00	ft	20
2401	Streets & Roads: 26' Wide (w/ 4 Curbs) & 6" Gravel Base - Auto 8" Concrete	169.00	ft	25
2402	Streets & Roads: 26' Wide (w/ 4 Curbs) & 6" Gravel Base - Truck 12" Concrete	267.00	ft	25
2408	Streets & Roads: 30' wide (no curbs)+6" Gravel Base - Auto 8" Concrete	156.00	ft	25
2410	Streets & Roads: 30' Wide (w/ 2 Curbs) & 6" Gravel Base - Auto 8" Concrete	182.00	ft	25
2411	Streets & Roads: 30' Wide (w/ 2 Curbs) & 6" Gravel Base - Truck 12" Concrete	294.00	ft	25
2420	Streets & Roads: 40' Wide (w/ 4 Curbs) & 6" Gravel Base - Auto 8" Concrete	249.00	ft	25
2421	Streets & Roads: 40' Wide (w/ 4 Curbs) & 6" Gravel Base - Truck 12" Concrete	399.00	ft	25
2430	Streets & Roads: 40' Wide (w/ 2 Curbs) & 6" Gravel Base - Auto 8" Concrete	239.00	ft	25
2431	Streets & Roads: 40' Wide (w/ 2 Curbs) & 6" Gravel Base - Truck 12" Concrete	389.00	ft	25
2432	Streets & Roads: 58' Wide (w/2 Curbs) & 6" Gravel Base- Auto 8" Concrete	233.00	ft	25
2440	Streets & Roads: 2 Lane Gravel	32.95	ft	25
<b>Fencing</b>				
2501	Fencing: Barbwire, 3 Strand	4.00	ft	10
2505	Fencing: 3' Chain Link	7.00	ft	20

<b>Code</b>	<b>Description</b>	<b>Rate</b>	<b>Unit</b>	<b>Life</b>
2508	Fencing: 9' Chain Link	18.00	ft	20
2510	Fencing: 6' Chain Link	10.00	ft	20
2511	Fencing: 8' Chain Link	12.00	ft	20
2512	Fencing: 16' Chain Link	40.00	ft	20
2513	Fencing: 24' Chain Link	45.00	ft	20
2514	Fencing: 12' Chain Link	24.00	ft	20
2515	Fencing: 20' Chain Link	38.00	ft	20
2516	Fencing: 10' Chain Link	11.00	ft	20
2520	Fencing: 6' Wood	18.50	ft	20
2521	Fencing: 8' Wood	26.70	ft	20
2550	Barrier Posts	30.00	ea	20
<b>Poles</b>				
2590	Flag Pole - 18'	250.00	ea	20
2600	Flag Pole - 30'	450.00	ea	20
<b>Miscellaneous</b>				
2601	Tennis Courts	4.32	sq ft	15
2603	Running Tracks	2.97	sq ft	15
2604	Retaining Wall	120.00	ft	30
2605	Bleachers, 100 Person Capacity	4,773.00	ea	30
2606	100' Communication Tower	35,000.00	ea	25
2650	Walk Tunnels	450.00	ft	60
2655	Johnstone Skywalk	1,650.00	ft	60
2660	CAS Skywalks	2,973.00	ft	60
2601	Tennis Courts	4.32	sq ft	15
<b>Water Wells</b>				
2703	Water Wells	8,760.00	ea	25
<b>Irrigation</b>				
2700	Irrigation Wells	8,462.00	ea	25
2704	Underground Sprinkler Systems	2.75	sq yd	15
2706	Water Wells - 25'	12.00	ft	25
2708	Irrigation Lines (PVC 4")	2.50	ln ft	25
<b>Septic Systems</b>				
2710	Septic Systems	1,875.00	ea	25
2715	Septic Tank (1,000 gal)	700.00	gal	25
2716	Septic Tank: (2,500 gal)	3,200.00	gal	25
<b>Sewer</b>				
2720	Sewer Lift Station - Small	5,000.00	ea	50
2721	Sewer Lift Station - Medium	20,000.00	ea	50
2722	Sewer Lift Station - Large	30,000.00	ea	50
<b>Lagoon</b>				
2730	Lagoon - 2 Cell	180,000	ea	50
2731	Lagoon - 3 Cell	225,000	ea	50
<b>Hydrants</b>				
2800	Hydrants - Fire	3,000.00	ea	40

<b>Code</b>	<b>Description</b>	<b>Rate</b>	<b>Unit</b>	<b>Life</b>
2803	Hydrants - Metal (10"x39")	200.00	ea	40
<b>Ball</b>				
2810	Basketball Goals	450.00	ea	10
2815	Softball Backstop	1,688.00	ea	30
<b>Tanks</b>				
2850	Tanks: Above Ground (300 gal)	900.00	ea	30
2851	Tanks: Above Ground (10,000 gal)	9,096.00	ea	30
2852	Tanks: Above Ground (500 gal)	1,735.00	ea	30
2853	Tanks: Above Ground (21,000 gal)	21,000.00	ea	30
2854	Tanks: Above Ground (1,000 gal)	2,775.00	ea	30
2855	Tanks: Underground (2,500 gal)	2900.00	ea	30
2856	Tanks: Propane (1,000 gal)	1,600.00	ea	30
2857	Tanks: Underground (10,000 gal)	10,000.00	ea	30
2858	Tanks: (6,350 gal)	7,550.00	ea	30
2859	Tanks: (19,100 gal)	20,000	ea	30
2860	Tanks: Propane (500 gal)	1,500.00	ea	30
2861	Tanks: Propane (250 gal)	750.00	ea	30
2862	Tanks: Propane (80 gal)	240.00	ea	30
<b>Boating</b>				
2900	Riprap Marina/BoatRamp	24,000.00	ea	50
2901	Breakwater	10,000.00	ea	50
2910	Boat Ramp: Cement	2,200.00	ea	25
<b>Radar</b>				
2950	Radar Pedestals	24,000.00	ea	25
2955	Radar Domes: 12" Fiberglass	10,000.00	ea	25
<b>Bridges</b>				
3000	Bridges: Wooden Foot	2,500.00	ea	25
3001	Bridges: Walking	2,500.00	ea	25
3005	Bridges: wood/metal	20,000.00	ea	25
3015	Bridges: Vehicle	420,000.00	ea	25
<b>Manholes</b>				
3200	Manholes	1158.00	ea	60
<b>Transformers</b>				
4000	Transformers – 10KVA	845.00	ea	30
4001	Transformers – 15KVA	930.00	ea	30
4003	Transformers – 25KVA	1,151.00	ea	30
4006	Transformers – 50KVA	1,335.00	ea	30
4009	Transformers – 150KVA	5,130.00	ea	30

The infrastructure cost list represents an effort to accurately assign replacement costs to infrastructure items throughout the state. These costs were arrived at using recent bid tabulations, information from several city engineers, estimates from consulting engineers, and costs from various state agencies. This list is not all-inclusive, but includes the majority of items that will be found on state properties.

The cost list is meant to assign a replacement value to infrastructure, and will be used for formula budgeting purposes. Actual costs of a replacement project will differ for each case; these numbers are for formula budgeting purposes only. The costs do not take into account variations in building code requirements. The following paragraphs describe each category, and provide information on how the numbers should be applied.

Parking Lots: Parking lot value is calculated on a per square foot basis, applying the appropriate unit cost for the material used. Catch basins and curb and gutter are separated out, since many lots have islands or other structures that need to be accounted for. The unit costs include site preparation on virgin soil, and do not take into account the removal or relocation of utilities, lights, or existing concrete and asphalt.

Storm Sewer: Storm sewer is calculated by the lineal foot. Catch basins and access holes are included in the per foot cost. Standard sizes are used on this list, as opposed to listing every possible size. For replacement cost purposes, if the size currently used doesn't appear on the list, use the next larger standard size. This was done to keep the list short, and assumes that a replacement would also increase capacity. Excavation is based on virgin soil, and does not include repairs to streets or relocating utilities.

Water Main and Feed Lines: Water lines are calculated on a per lineal foot basis, from the building foundation to the city connection. If the city owns the line from the main to the curb stop/shut-off, it should not be counted. Again, standard sizes were used; use the next larger size if currently used lines fall between the standard sizes. It is assumed that most replacement would be done with PVC piping. Excavation is based on virgin soil.

Sanitary Sewer: Sanitary sewers are calculated on a per lineal foot basis, with the access holes being included in the cost. Standard sizes were again used, with the assumption being made that replacement would be done with PVC. Excavation is based on virgin soil. Major structures such as lift stations and lagoon pump houses should be considered as buildings, with the pumps and controls being fixed equipment. Septic systems are considered to be building plumbing.

Electrical: This category deals with high voltage transmission lines, transformers and high voltage switch gear considered fixed equipment. Lines are calculated on a per lineal foot basis. Typical conduit installation consists of three 4" PVC conduits containing conductors, with the conduits being encased in concrete underground. Direct buried lines are simply trenched-in conductors. Excavation is based on virgin soil. Overhead lines should be considered at the conduit price, as the price is nearly the same, and most overhead replacements are going underground.

Steam Line, Direct Buried: Direct buried lines are encased in a conduit and are calculated on a per lineal foot basis. The cost is based on virgin soil and does not take into account the removal

of the existing line. Standard sizes were used as before, and the cost of access structures is included.

Condensate, Direct Buried: Same considerations as steam line.

Utility Tunnels: Tunnels are calculated on a per lineal foot basis, applying the unit cost for the appropriate size of tunnel. Tunnels may or may not contain steam and condensate lines, or other utilities. For steam tunnels, a standard 6" size was used for both lines, with uni-strut pipe support structure being used. The 6" pipe size represents an average, since there are combinations of sizes too numerous to list for this purpose. The access holes, expansion joints, and coffin boxes are included in the per foot cost.

Gas Mains: Gas mains are calculated on a per lineal foot basis, with unit costs for 2" and 3" high-pressure PVC, and 4" steel as the standard sizes. Excavation is based on virgin soil, and meters are not included in the cost.

Telecom: This category covers the lines outside of buildings, up to the building entrance terminal. The lines are categorized by function, with the first category being the backbone. The trunk lines are broken down based on whether they serve academic or housing buildings. Aerial cable and broadband coax are also separated. Any components inside of the buildings are not counted as infrastructure, and should be included in the building valuation. All costs are calculated on a per lineal foot basis, with access structures included in the cost.

Sidewalk: Sidewalks are calculated on a per square foot basis, depending on the concrete thickness. Patio block is categorized separately. Curb cuts for handicapped access are not included in the costs.

Lighting: This section deals with exterior site lighting, which is on a replacement basis to include the light fixtures. The 30' and 75' poles are standard, street or parking lot lighting. "On Building" refers to light fixtures on building exterior walls or roofs that are used for site or security lighting. Walkway lights are typically 10'-15' tall, and are installed along sidewalks. The Hi-Mast is an omni-directional light pole used to illuminate parking lots or other large areas. All costs are per pole or fixture.

Razor Wire: Standard concertina type security wire, calculated on a per foot basis.

Streets and Roads: Streets and roads are calculated on a per lineal foot basis, using the factor for the appropriate type of road. Standard types were used; use the type that would be used in replacing existing roadways. Costs include removal of old street, but do not include catch basins or access holes. Curb and gutter are also included, as is the re-connection with existing sidewalks (ramped).

Fencing: Calculate by the lineal foot for each type. Includes the fencing and the posts.

Miscellaneous Items:

Tennis courts: calculate by square footage.

Running tracks: calculate by square footage, includes track markings.

Retaining walls: calculate by the lineal foot.

Bleachers, per 100-person section: for fixed athletic seating outdoor,

Communication Tower: calculate per tower.

Walk tunnels, Johnston Skywalk, and CAS Skywalk: calculate by the foot.

Flag Poles, Water Wells, Septic Systems, Lagoons, Hydrants, Basketball/Softball items, Tanks, Boating, Radar items, Bridges, and Manholes: Calculate by each.

Irrigation:

Irrigation wells: calculate by each.

Underground sprinklers: calculate by square yardage of grounds served by the system.

Irrigation lines: calculate by lineal foot.

# Fringe Benefit Codes

## Health Insurance Codes

10101	DAKPPO	Dakota Preferred Provider Organization
10102	DAKEPO	Dakota Exclusive Provider Organization
NFED	Federal	Federal Employees within State system
NHE2	Higher Ed 2	Alternative Health Benefits-Only Higher Education
NHE3	Higher Ed 3	Alternative Health Benefits-Only Higher Education

## FICA, Unemployment, Medicare, Life Insurance, and Employee Assistance Program

There is only one selection in the drop down for each of these fields. It is required that all positions include the selection that is available.

## Retirement Codes

50	Higher Education	4.88%
52	Higher Education	9.88%
54	Higher Education	16.40%
58	Higher Education	.80%
70	Higher Education	6.73%
P70101	HPERS-Highway Patrol	21.70%
P70102	PERS – Judges	19.52%
P70103	NGSFF-Nat. Guard Security Fire Fighters	11.50%
P70104	PERS-Regular Employees	9.12%
P70106	DPI Retirement Plan	11.22%
P70107	Career and Technical Education	10.97%
P7A101	DCPLAN-Defined Contribution Plan	9.12%
S7B101	JOBSVC-Job Service Retirement Plan	4.00%
S7B102	TFFR-Teachers Fund For Retirement	12.25%

## Workers Compensation

Select from the drop down menu that includes a list of Workers Comp codes.

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<b>CLASS</b>	<b>EEO</b>	<b>CLASS TITLE</b>	<b>GRADE</b>	<b>MIN</b>	<b>MAX</b>	<b>EFF DT</b>
0010		SUPPORTED EMPLOYMT WORKER	1	1031	1719	1/92
0015	6	LICENSING CLERK	6	1684	2806	4/95
0021	6	DOCUMENT IMAGING SPEC I	4	1388	2313	3/03
0022	6	DOCUMENT IMAGING SPEC II	6	1684	2806	3/03
0025	2	INFO MGMT ANALYST I	10	2513	4188	4/00
0026	2	INFO MGMT ANALYST II	12	2992	4986	4/00
0027	2	ENT EDMS COORDINATOR	13	3289	5481	7/02
0031	6	OFFICE ASSISTANT I	3	1256	2094	5/00
0032	6	OFFICE ASSISTANT II	4	1388	2313	5/00
0033	6	OFFICE ASSISTANT III	5	1526	2544	5/00
0041	6	ADMIN ASSISTANT I	6	1684	2806	5/00
0042	6	ADMIN ASSISTANT II	7	1867	3111	5/00
0043	6	ADMIN ASSISTANT III	8	2085	3475	5/00
0050	3	ADMISSIONS COORDINATOR	8	2085	3475	1/01
0098	3	FORMS DESIGN COORDINATOR	7	1867	3111	2/99
0100	1	DEPUTY CIO & DIRECTOR-ITD	18	5657	9429	11/03
0101	3	COMPUTER EQUIP OPTR I	5	1526	2544	8/96
0102	3	COMPUTER EQUIP OPTR II	7	1867	3111	8/96
0103	3	COMPUTER EQUIP OPTR III	8	2085	3475	8/96
0104	3	COMPUTER EQUIP OPTR IV	10	2513	4188	8/96
0108	3	PROD SUPPORT SPEC I	8	2085	3475	5/05
0109	3	PROD SUPPORT SPEC II	10	2513	4188	5/05
0112	6	DATA INPUT OPERATOR I	3	1256	2094	4/02
0113	6	DATA INPUT OPERATOR II	4	1388	2313	4/02
0114	3	COMPUTER OPERATOR I	7	1867	3111	5/05
0115	3	COMPUTER OPERATOR II	8	2085	3475	5/05
0121	6	DATA INPUT SUPERVISOR I	6	1684	2806	8/96
0122	6	DATA INPUT SUPERVISOR II	7	1867	3111	8/96
0125	1	COMPUTER OPERATIONS MGR	13	3289	5481	2/06
0127	2	INFO TECH BUSINESS ANALYS	14	3638	6064	11/03
0128	1	DIR, POLICY & PLNG DIV	16	4531	7551	5/97
0129	1	CJIS PROJECT DIRECTOR	15	4052	6754	11/06
0131	3	PROGRAMMER	9	2315	3858	4/01
0133	1	DIRECTOR, CUSTOMER SVCS DIV	15	4052	6754	4/05
0134	3	CUST TECH SUPP SPEC I	8	2085	3475	3/95
0135	3	CUST TECH SUPP SPEC II	9	2315	3858	3/95
0136	3	CUST TECH SUPP SPEC III	11	2736	4560	3/95
0137	3	CUST SUPPORT CNTR SUPV	12	2992	4986	3/95
0138	1	DIRECTOR, SOFTWARE DEV DIV	16	4531	7551	11/02
0141	3	PROGRAMMER ANALYST I	10	2513	4188	2/01
0142	3	PROGRAMMER ANALYST II	12	2992	4986	2/01
0143	3	PROGRAMMER ANALYST III	13	3289	5481	2/01
0144	2	SR PROGRAMMER ANALYST	14	3638	6064	10/01

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<u>CLASS</u>	<u>EEO</u>	<u>CLASS TITLE</u>	<u>GRADE</u>	<u>MIN</u>	<u>MAX</u>	<u>EFF DT</u>
0145	1	SYSTEMS DEVELOPMENT MGR	14	3638	6064	4/79
0146	1	ENTERPRISE SOFTWARE DEV MGR	15	4052	6754	11/02
0148	2	D B DESIGN ANALYST I	12	2992	4986	11/01
0149	2	D B DESIGN ANALYST II	13	3289	5481	11/01
0150	2	D B DESIGN ANALYST III	14	3638	6064	11/01
0151	2	DATA PROC COORD I	9	2315	3858	10/95
0152	2	DATA PROC COORD II	10	2513	4188	10/95
0153	2	DATA PROC COORD III	12	2992	4986	10/95
0154	2	DATA PROC COORD IV	13	3289	5481	10/95
0155	2	GIS MANAGER	14	3638	6064	4/02
0156	3	TELECOMM TECH I	7	1867	3111	9/06
0157	3	TELECOMM TECH II	10	2513	4188	9/06
0158	3	TELECOMM TECH III	12	2992	4986	9/06
0161	2	TECH SUPPORT SPEC I	11	2736	4560	8/96
0162	2	TECH SUPPORT SPEC II	13	3289	5481	8/96
0163	2	TECH SUPPORT SPEC III	14	3638	6064	8/96
0168	2	TELECOMM ANALYST I	10	2513	4188	5/90
0169	2	TELECOMM ANALYST II	12	2992	4986	5/90
0170	2	TELECOMM ANALYST III	13	3289	5481	5/90
0171	1	INFO TECHNOLOGY ADMIN I	13	3289	5481	7/02
0172	1	INFO TECHNOLOGY ADMIN II	15	4052	6754	7/02
0173	2	COMPUTER & NETWK SPEC I	10	2513	4188	3/01
0174	2	COMPUTER & NETWK SPEC II	11	2736	4560	3/01
0175	2	COMPUTER & NETWK SPEC III	13	3289	5481	3/01
0176	1	DIRECTOR, TELECOMM DIV	16	4531	7551	11/03
0177	1	DIR OF INFO MGMT DIV-DHS	16	4531	7551	7/00
0178	2	ENT INTER-NETWORK ARCH	15	4052	6754	7/02
0179	2	ENT SYSTEM ARCHITECT	15	4052	6754	7/02
0180	2	ENT NETWORK OPS MGR	14	3638	6064	7/02
0181	2	INFORMATION CNTR SPEC I	8	2085	3475	10/01
0182	2	INFORMATION CNTR SPEC II	10	2513	4188	10/01
0184	2	ENTERPRISE SOFTWARE ARCHITECT	15	4052	6754	6/05
0185	1	MGR, NETWORK BUS CONSULTING	15	4052	6754	7/05
0186	1	DIR, COMPUTER SYSTEMS DIV	16	4531	7551	11/03
0190	2	INFORMATION TECHNOLOGY MANAGER	14	3638	6064	4/06
0191	3	TELECOM SERVICES SPEC I	6	1684	2806	3/97
0192	3	TELECOM SERVICES SPEC II	8	2085	3475	3/97
0194	2	INFO SYS SECURITY ANALYST	12	2992	4986	10/97
0196	1	ENT INFO SYS SECURITY ADM	15	4052	6754	7/02
0197	2	INFO SYS SECURITY OFCR	14	3638	6064	10/02
0198	1	CONTINGENCY PLANNING SPEC	13	3289	5481	4/86
0199	1	DIR, ADMIN SVCS DIV-ITD	16	4531	7551	11/03
0201	6	MEDICAL CLMS PROC SPC I	4	1388	2313	5/89

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<b>CLASS</b>	<b>EEO</b>	<b>CLASS TITLE</b>	<b>GRADE</b>	<b>MIN</b>	<b>MAX</b>	<b>EFF DT</b>
0202	6	MEDICAL CLMS PROC SPC II	5	1526	2544	5/89
0203	6	MEDICAL CLMS PROC SPC III	6	1684	2806	5/89
0209	3	STATE PAYROLL ADMIN OFF	10	2513	4188	1/01
0210	3	STATE PAYROLL SPECIALIST	8	2085	3475	12/02
0211	3	ACCOUNT TECHNICIAN I	5	1526	2544	12/01
0212	3	ACCOUNT TECHNICIAN II	7	1867	3111	12/01
0214	3	HOUSING PROGRAM TECH I	6	1684	2806	9/96
0215	3	HOUSING PROGRAM TECH II	7	1867	3111	9/96
0217	3	HOUSING PROGRAM SPEC I	8	2085	3475	3/97
0218	3	HOUSING PROGRAM SPEC II	9	2315	3858	3/97
0219	3	HOUSING PROGRAM SPEC III	10	2513	4188	3/97
0221	2	ACCOUNT/BUDGET SPEC I	8	2085	3475	2/92
0222	2	ACCOUNT/BUDGET SPEC II	10	2513	4188	2/92
0223	2	ACCOUNT/BUDGET SPEC III	12	2992	4986	2/92
0224	1	ACCOUNTING MANAGER I	14	3638	6064	2/92
0225	1	ACCOUNTING MANAGER II	15	4052	6754	2/92
0229	1	DIR, FINANCIAL MGMT DIV	16	4531	7551	9/01
0231	2	INFO SYSTEMS AUDITOR I	9	2315	3858	12/01
0232	2	INFO SYSTEMS AUDITOR II	11	2736	4560	12/01
0233	2	INFO SYSTEMS AUDITOR III	12	2992	4986	12/01
0234	2	INFO SYSTEMS AUDITOR IV	14	3638	6064	12/01
0240	3	AUDIT TECHNICIAN	7	1867	3111	11/98
0241	2	AUDITOR I	9	2315	3858	2/01
0242	2	AUDITOR II	11	2736	4560	2/01
0243	2	AUDITOR III	12	2992	4986	2/01
0244	1	AUDITOR IV	14	3638	6064	2/01
0245	1	AUDITOR V	15	4052	6754	2/01
0246	1	DIR, STATE AUDIT DIV	17	5069	8449	8/96
0251	2	ASST EXEC BUDGET ANALYST	14	3638	6064	5/95
0255	2	CH ASST EX BUDGET ANALYST	15	4052	6754	5/96
0258	2	LAND DEPT INVESTMENT DIRECTOR	15	4052	6754	5/05
0301	5	COLLECTIONS OFFICER I	7	1867	3111	9/01
0302	5	COLLECTIONS OFFICER II	8	2085	3475	9/01
0303	5	COLLECTIONS OFFICER III	10	2513	4188	9/01
0305	2	TAX COLLECTIONS SUPV	14	3638	6064	7/88
0311	2	COMPLIANCE OFFICER I	10	2513	4188	6/05
0312	2	COMPLIANCE OFFICER II	11	2736	4560	6/05
0345	1	INCOME SALES SPECIAL TAXES DIR	16	4531	7551	3/05
0351	2	PROPERTY TAX SPECIALIST	10	2513	4188	9/96
0381	2	FIELD AUD I-MILK MKTG BD	8	2085	3475	6/95
0382	2	FIELD AUD II-MILK MKTG BD	10	2513	4188	6/95
0401	2	FINANCIAL INST EXMNR I	10	2513	4188	11/03
0402	2	FINANCIAL INST EXMNR II	12	2992	4986	11/03

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<u>CLASS</u>	<u>EEO</u>	<u>CLASS TITLE</u>	<u>GRADE</u>	<u>MIN</u>	<u>MAX</u>	<u>EFF DT</u>
0403	2	FINANCIAL INST EXMNR III	13	3289	5481	11/03
0404	1	SUPERVISING EXAMINER	15	4052	6754	3/04
0405	1	CHIEF EXAMINER	16	4531	7551	3/04
0406	2	RISK MGMT CLAIMS ADMIN	13	3289	5481	11/04
0407	2	MGR, RISK MGMT/WC PRGM	13	3289	5481	1/06
0410	2	LOSS CONTROL ANALYST	12	2992	4986	7/97
0411	2	R M CLAIMS ANALYST I	8	2085	3475	4/99
0412	2	R M CLAIMS ANALYST II	10	2513	4188	4/99
0414	2	FIN & SEC EXMNR/INV I	10	2513	4188	11/02
0415	2	FIN & SEC EXMNR/INV II	12	2992	4986	11/02
0421	2	GRANTS/CONTRACTS OFR I	10	2513	4188	4/02
0422	2	GRANTS/CONTRACTS OFR II	12	2992	4986	4/02
0425	1	REIMBURSEMENT OFFICER	11	2736	4560	9/96
0431	2	BUSINESS MANAGER I	11	2736	4560	9/96
0432	2	BUSINESS MANAGER II	12	2992	4986	9/96
0438	2	ADMIN SVCS MANAGER - CSSB	12	2992	4986	12/96
0440	2	REG HSC FISCAL MGR-DHS	13	3289	5481	9/00
0441	2	CUST SERVICE REP	8	2085	3475	9/00
0442	2	CUST SERVICE SPEC	10	2513	4188	9/00
0443	2	CUST SERVICE CONSULT	11	2736	4560	9/00
0444	2	CUST SERVICE SR CONSULT	12	2992	4986	9/00
0445	1	CUSTOMER SERVICE OFFIC MANAGER	13	3289	5481	10/06
0446	1	CUSTOMER SERVICE AREA MGR	15	4052	6754	10/06
0447	1	AREA DIRECTOR-JSND	16	4531	7551	4/04
0451	1	MGR OF WORKFORCE PRGMS	15	4052	6754	6/00
0452	1	MGR OF BUS & APPL SRVS	15	4052	6754	6/00
0453	1	MGR OF EMPLOYMENT STATS	15	4052	6754	3/01
0454	2	QUALITY ASSURANCE INVEST	10	2513	4188	11/00
0455	2	POLICYHOLDER CLMS INVEST	8	2085	3475	9/96
0456	6	INSURANCE LICENSING SPEC	8	2085	3475	6/03
0457	2	INSURANCE UNDERWRITER	9	2315	3858	8/97
0459	2	INS CLAIMS EXAM/BLDG APPR	10	2513	4188	4/02
0460	2	INS CO FINANCIAL ANALYST	12	2992	4986	7/06
0461	2	INS COMPANY EXAMINER I	10	2513	4188	5/06
0462	2	INS COMPANY EXAMINER II	11	2736	4560	5/06
0464	2	DIVISION DIRECTOR, INSURANCE	14	3638	6064	3/07
0465	2	INSURANCE INVESTIGATOR I	10	2513	4188	9/96
0466	2	INSURANCE INVESTIGATOR II	12	2992	4986	9/96
0467	2	MARKET CONDUCT EXAMINER	11	2736	4560	7/99
0468	2	SENIOR INS CO EXAMINER	12	2992	4986	6/06
0471	2	SHIC PROGRAM MGR STATE INS DEP	13	3289	5481	11/06
0472	2	INS FUND CLAIMS MANAGER	12	2992	4986	1/97
0474	2	INSURANCE FRAUD INVESTIGATOR	11	2736	4560	8/03

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<b>CLASS</b>	<b>EEO</b>	<b>CLASS TITLE</b>	<b>GRADE</b>	<b>MIN</b>	<b>MAX</b>	<b>EFF DT</b>
0481	3	UNEMP INS CLMS CNTR REP	8	2085	3475	9/01
0482	2	UNEMP INS CLMS CNTR SPEC	10	2513	4188	9/01
0483	2	UNEMP INS CLMS CNTR SUPV	12	2992	4986	9/01
0503	6	TELLER	6	1684	2806	5/07
0506	6	BANK OP PROCESSING TECH	5	1526	2544	1/00
0507	6	BANK OP PROCESSING SPEC	6	1684	2806	1/00
0508	6	BANK OP SR PROCESS SPEC	7	1867	3111	1/00
0510	2	BANK OP PROCESSING SUPV	8	2085	3475	5/00
0515	3	CLAIMS REVIEW SPEC-BND	8	2085	3475	8/97
0521	2	ASST BANK OPERATIONS MGR	11	2736	4560	9/99
0524	2	TRUST OFFICER	9	2315	3858	5/87
0525	2	TRUST ADMINISTRATOR	10	2513	4188	1/87
0530		DIRECTOR, COMM & MARKETING-BND	14	3638	6064	4/07
0531	2	INVESTMENT COORDINATOR	12	2992	4986	7/87
0541	2	TRUST DEPT MANAGER - BND	12	2992	4986	9/96
0550	2	LOAN OFFICER - TRAINEE	7	1867	3111	1/87
0551	2	LOAN OFFICER I	10	2513	4188	1/87
0552	2	LOAN OFFICER II	11	2736	4560	1/87
0553	2	LOAN OFFICER III	12	2992	4986	1/87
0555	2	CREDIT REVIEW ANALYST	9	2315	3858	1/87
0556	2	BENEFIT PROG ADMIN (PERS)	12	2992	4986	9/06
0557	1	BENEFIT PGMS DIV MGR-PERS	15	4052	6754	5/01
0558	2	FISCAL & INVEST OFFICER	15	4052	6754	8/00
0559	2	RETIREMENT PROG SUPV	13	3289	5481	6/99
0561	2	ADMIN UNIT SUPERVISOR I	9	2315	3858	6/95
0562	2	ADMIN UNIT SUPERVISOR II	10	2513	4188	6/95
0581	2	HOUSING PROGRAM REP	9	2315	3858	9/96
0590	1	HOUSING PROGRAM DIRECTOR	14	3638	6064	7/01
0591	1	HOUSING PROGRAM ADMIN I	10	2513	4188	9/96
0592	1	HOUSING PROGRAM ADMIN II	12	2992	4986	9/96
0593	1	HOUSING PROGRAM ADMIN III	13	3289	5481	9/96
0601	2	PURCHASING AGENT I	10	2513	4188	9/00
0602	2	PURCHASING AGENT II	12	2992	4986	9/00
0605	2	STATE PROCUREMENT OFCR I	10	2513	4188	10/05
0606	2	STATE PROCUREMENT OFCR II	12	2992	4986	10/05
0607	1	STATE PROCUREMENT MGR	13	3289	5481	9/99
0625	6	STORES CLERK	3	1256	2094	9/96
0631	8	STOREKEEPER I	6	1684	2806	6/98
0632	8	STOREKEEPER II	8	2085	3475	6/98
0633	8	SUPV, MATERIEL MGMT	8	2085	3475	9/84
0701	5	LEGAL ASSISTANT I	7	1867	3111	9/96
0702	2	LEGAL ASSISTANT II	9	2315	3858	9/96
0703	2	PARALEGAL	11	2736	4560	11/01

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<b>CLASS</b>	<b>EEO</b>	<b>CLASS TITLE</b>	<b>GRADE</b>	<b>MIN</b>	<b>MAX</b>	<b>EFF DT</b>
0711	2	ATTORNEY I	13	3289	5481	4/07
0712	2	ATTORNEY II	14	3638	6064	4/07
0713	2	ATTORNEY III	16	4531	7551	4/07
0753	2	ADMINISTRATIVE LAW JUDGE	16	4531	7551	12/01
0801	5	HUMAN RESOURCE TECH I	8	2085	3475	10/03
0802	5	HUMAN RESOURCE TECH II	9	2315	3858	10/03
0803	2	HUMAN RESOURCE OFFICER I	11	2736	4560	10/03
0804	2	HUMAN RESOURCE OFFICER II	13	3289	5481	10/03
0805	1	HUMAN RESOURCE DIR I	14	3638	6064	10/03
0806	1	HUMAN RESOURCE DIR II	15	4052	6754	10/03
0807	1	CLASS & COMP MGR	14	3638	6064	8/89
0816	1	TRAINING & DEVEL ADMIN	13	3289	5481	9/04
0818	2	TRAINING OFFICER I	10	2513	4188	10/03
0819	2	TRAINING OFFICER II	12	2992	4986	10/03
0820	2	BUSINESS COMM SPECIALIST	10	2513	4188	5/00
0821	2	PUBLIC INFO SPEC I	8	2085	3475	5/07
0822	2	PUBLIC INFO SPEC II	10	2513	4188	5/07
0823	2	PUBLIC INFO SPEC III	11	2736	4560	5/07
0824	1	PUBLIC INFO SPEC IV	12	2992	4986	5/07
0826	2	CIVIL RIGHTS OFFICER I	8	2085	3475	6/88
0827	2	CIVIL RIGHTS OFFICER II	10	2513	4188	6/88
0828	2	CIVIL RIGHTS OFFICER III	12	2992	4986	6/88
0830	1	CIVIL RIGHTS DIVISION DIRECTOR	14	3638	6064	7/06
0834	2	INS FORM/RATE ANALYST I	10	2513	4188	5/01
0835	2	INS FORM/RATE ANALYST II	11	2736	4560	5/01
0837	2	SR INS FORM/RATE ANALYST	12	2992	4986	9/99
0840	1	DIRECTOR OF VITAL RECORDS	13	3289	5481	6/01
0850	1	ASSISTANT STATE ENGINEER	17	5069	8449	1/01
0852	2	EXECUTIVE STAFF OFFICER	13	3289	5481	9/03
0859	2	GOVERNOR'S RESIDENCE MGR	10	2513	4188	9/96
0860	2	LOTTERY SALES & MARKETING SPEC	12	2992	4986	2/06
0862	2	LOTTERY CUSTOMER SERVICE SPEC	12	2992	4986	10/05
0871	2	MULTI-MEDIA DEVELOPER	9	2315	3858	12/99
0873	2	MULTI-MEDIA MANAGER (DOT)	13	3289	5481	7/06
0880	5	BROADCAST ANNOUNCER	7	1867	3111	11/83
0891	2	PROJECT MANAGER I	11	2736	4560	5/06
0892	2	PROJECT MANAGER II	13	3289	5481	5/06
0893	2	PROJECT MANAGER III	14	3638	6064	5/06
0900	3	RESEARCH TECHNICIAN	7	1867	3111	7/87
0901	2	RESEARCH ANALYST I	9	2315	3858	2/02
0902	2	RESEARCH ANALYST II	10	2513	4188	2/02
0903	2	RESEARCH ANALYST III	12	2992	4986	2/02
0904	1	RESEARCH ANALYST IV	13	3289	5481	2/02

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<u>CLASS</u>	<u>EEO</u>	<u>CLASS TITLE</u>	<u>GRADE</u>	<u>MIN</u>	<u>MAX</u>	<u>EFF DT</u>
0908	1	COORDINATOR, ND VETS CEMETERY	10	2513	4188	12/06
0909	2	MANAGER, ND VETS CEMETERY	12	2992	4986	12/06
0911	2	ADMIN OFR I	8	2085	3475	5/99
0912	2	ADMIN OFR II	10	2513	4188	5/99
0917	1	CHIEF FINANCIAL OFR-DHS	17	5069	8449	5/02
0918	1	DIR, FACILITIES MGMT DIV	15	4052	6754	2/96
0919	1	CAPITOL CMLPX PHYS PT MGR	13	3289	5481	3/03
0920	1	DIR, CENTRAL SVCS DIV	15	4052	6754	3/04
0921	1	TRANS MGMT OFFICER I	10	2513	4188	1/99
0922	1	TRANS MGMT OFFICER II	12	2992	4986	1/99
0923	1	COMMUNICATIONS DIV DIRECTOR	14	3638	6064	1/06
0924	1	ADMIN DIV DIRECTOR, DOT	15	4052	6754	1/99
0926	1	DIR, INFO TECH DIV (DOT)	16	4531	7551	5/01
0927	2	BUSINESS PLANNER-DOT	11	2736	4560	10/06
0928	2	BUSINESS OP MGR, DOT	13	3289	5481	1/05
0929	1	DIRECTOR, OPERATIONS DIV (TAX)	15	4052	6754	4/05
0931	2	ED INFO PROCESS ANALYST	13	3289	5481	3/04
0951	2	ADMIN STAFF OFFICER I	9	2315	3858	4/98
0952	2	ADMIN STAFF OFFICER II	11	2736	4560	4/98
0953	2	ADMIN STAFF OFFICER III	12	2992	4986	4/98
0960	2	INFO MGMT OFFICER	12	2992	4986	4/02
1000	1	DIR, DIV OF IND STUDY	16	4531	7551	7/01
1007	3	TEACHING TECHNICIAN	5	1526	2544	10/96
1011	2	INSTRUCTOR	10	2513	4188	9/94
1015	3	SIGN LANGUAGE COMM FACILITATOR	8	2085	3475	12/05
1016	3	SIGN LANG INTERPRETER	9	2315	3858	12/05
1018	2	O & M SPECIALIST	12	2992	4986	9/95
1019	5	VISION ASSISTANT	7	1867	3111	6/06
1020	3	BRAILLIST	8	2085	3475	5/99
1021	2	VISION OUTREACH SPEC	11	2736	4560	7/00
1022	1	DIR OF EDUCATION	14	3638	6064	2/07
1026	1	DIR OF PROF DEV-NDSH/NDCC	14	3638	6064	7/02
1035	2	EDUCATION PROGRAMS COOR	10	2513	4188	10/96
1041	1	SUPT-SCHOOL FOR BLIND	16	4531	7551	5/95
1042	1	SUPT-SCHOOL FOR DEAF	16	4531	7551	5/98
1043	1	ADMINISTRATOR EDUCATION SRVCS	14	3638	6064	8/05
1044	1	SUPT-YOUTH CORRECT CNTR	16	4531	7551	9/02
1071	1	VOC TECH ED PROG COORD	12	2992	4986	1/99
1072	1	VOC TECH ED ASST PROG DIR	13	3289	5481	2/99
1073	1	VOC TECH ED DIR/SUPER	14	3638	6064	2/99
1074	1	VOC TECH ED ASST ST DIR	15	4052	6754	3/01
1081	2	TEACHER I	11	2736	4560	5/94
1082	2	TEACHER II	11	2736	4560	5/94

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<b>CLASS</b>	<b>EEO</b>	<b>CLASS TITLE</b>	<b>GRADE</b>	<b>MIN</b>	<b>MAX</b>	<b>EFF DT</b>
1083	2	TEACHER III	12	2992	4986	5/94
1084	2	TEACHER IV	12	2992	4986	5/94
1085	2	TEACHER V	13	3289	5481	5/94
1086	2	TEACHER VI	13	3289	5481	5/94
1091	2	GUIDANCE COUNSELOR I	12	2992	4986	7/96
1092	2	GUIDANCE COUNSELOR II	13	3289	5481	7/96
1093	2	GUIDANCE COUNSELOR III	13	3289	5481	7/96
1095	2	SCHOOL PSYCHOLOGIST	13	3289	5481	2/00
1105	2	INST RECREATION SPEC	9	2315	3858	8/02
1205	3	LIBRARY ASSOCIATE I	5	1526	2544	2/86
1206	3	LIBRARY ASSOCIATE II	7	1867	3111	2/86
1211	2	LIBRARIAN I	9	2315	3858	2/01
1212	2	LIBRARIAN II	11	2736	4560	2/01
1213	2	LIBRARIAN III	13	3289	5481	2/01
1223	1	ASST DIR, STATE LIBRARY	14	3638	6064	10/96
1224	1	STATE LIBRARIAN	16	4531	7551	4/94
1225	2	HISTORIC SITE SUPV I	7	1867	3111	5/04
1226	2	HISTORIC SITE SUPV II	8	2085	3475	5/04
1227	2	HISTORIC SITE SUPV III	10	2513	4188	5/04
1228	1	REG HISTORIC SITES MGR	12	2992	4986	4/98
1231	2	EXHIBIT SPECIALIST I	9	2315	3858	6/06
1232	2	EXHIBIT SPECIALIST II	10	2513	4188	6/06
1233	2	MUSEUM SPECIALIST	12	2992	4986	6/06
1234	2	HISTORIC EDUCATION PROGRAM ADM	12	2992	4986	3/06
1235	2	VISITOR SERVICES COORD	10	2513	4188	5/98
1239	2	HISTORIC PRESERV PROG SPEC I	11	2736	4560	11/06
1240	2	HISTORIC PRESERV PROG SPEC II	12	2992	4986	11/06
1244	2	ARCHIVIST I	9	2315	3858	3/07
1245	2	ARCHIVIST II	11	2736	4560	3/07
1248	2	PALEONTOLOGY LAB SPEC	8	2085	3475	2/03
1251	5	ARCHAEOLOGIST TECHNICIAN	9	2315	3858	5/01
1252	2	ARCHAEOLOGIST I	11	2736	4560	5/01
1253	2	ARCHAEOLOGIST II	12	2992	4986	5/01
1254	2	STATE/CHIEF ARCHAEOLOGIST	13	3289	5481	1/07
1255	2	STATE REC MGMT SYS ADMIN	13	3289	5481	8/97
1256	3	RECORDS MGMT SPECIALIST	9	2315	3858	1/02
1260	1	DIV DIR, STATE HIST SOC	15	4052	6754	10/06
1265	1	ASST DIR, STATE HIST SOC	15	4052	6754	9/06
1270	2	ART PROGRAMS ADMINISTRATOR	11	2736	4560	7/05
1601	2	EDUCATION PROGRAM ADM I	10	2513	4188	11/97
1602	2	EDUCATION PROGRAM ADM II	11	2736	4560	11/97
1603	2	EDUCATION PROGRAM ADM III	12	2992	4986	11/97
1604	1	ASST DIR, P/S EDUC PRGMS	13	3289	5481	10/02

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<b>CLASS</b>	<b>EEO</b>	<b>CLASS TITLE</b>	<b>GRADE</b>	<b>MIN</b>	<b>MAX</b>	<b>EFF DT</b>
1605	1	DIRECTOR, P/S EDUC PRGMS	15	4052	6754	6/04
1606	2	SPEC EDUC REGIONAL COORD I	13	3289	5481	6/04
1607	2	SPEC EDUC REGIONAL COORD II	14	3638	6064	6/04
1612	2	ASST DIR, FOOD DIST PRGMS	13	3289	5481	12/02
1613	2	ASST DIR, CHILD NUTN PRGM	13	3289	5481	12/02
1615	1	DIR CHILD NTN & FOOD DIST	15	4052	6754	6/04
1617	2	EDUCATION GRANTS MANAGER I	13	3289	5481	1/06
1618	2	EDUC GRANTS MANAGER II	14	3638	6064	1/06
1619	1	DIVISION MANAGER, DPI	16	4531	7551	6/99
1620	2	WATER RES EDUC PROG MGR	12	2992	4986	10/98
2001	3	ENGINEERING TECH I	5	1526	2544	10/89
2002	3	ENGINEERING TECH II	7	1867	3111	10/89
2003	3	ENGINEERING TECH III	8	2085	3475	10/89
2004	3	ENGINEERING TECH IV	10	2513	4188	10/89
2014	1	CONSTRUCTION SERVICES MANAGER	13	3289	5481	6/06
2015	3	TRANSPORTATION PROJ MGR	11	2736	4560	10/89
2016	3	TRANSPORTATION SENIOR MGR	12	2992	4986	10/89
2017	1	SURVEYS & PHOTOGRAM MGR	13	3289	5481	8/00
2018	2	HWY MATERIALS COORD	13	3289	5481	10/99
2019	2	TRANS ENGINEERING SVC MGR	13	3289	5481	11/04
2020	2	TRANS PROGRAMMING MANAGER	13	3289	5481	6/00
2021	2	TRANSPORTATION ENGR I	10	2513	4188	3/02
2022	2	TRANSPORTATION ENGR II	12	2992	4986	3/02
2023	2	TRANSPORTATION ENGR III	13	3289	5481	3/02
2024	1	ADMIN TRANS ENGINEER I	14	3638	6064	10/97
2025	1	ADMIN TRANS ENGINEER II	16	4531	7551	10/97
2026	1	ADMIN TRANS ENGINEER III	17	5069	8449	10/97
2027	1	ASST CHIEF TRANS ENGINEER	17	5069	8449	6/90
2030	1	CHIEF TRANS ENGINEER	19	6259	10431	6/90
2033	2	HWY CONSTRUCTION COORD	14	3638	6064	10/89
2034	2	HWY MAINTENANCE COORD	14	3638	6064	3/96
2041	2	ENVIRONMENTAL ENGR I	10	2513	4188	5/90
2042	2	ENVIRONMENTAL ENGR II	12	2992	4986	5/90
2043	2	ENVIRONMENTAL ENGR III	13	3289	5481	5/90
2044	1	SR ENVIRONMENTAL ENGR I	14	3638	6064	5/90
2045	1	SR ENVIRONMENTAL ENGR II	16	4531	7551	5/90
2048	2	HLTH CARE FAC ENG/ARCH	13	3289	5481	5/01
2050	2	WATER RESOURCE ENGR I	10	2513	4188	6/89
2051	2	WATER RESOURCE ENGR II	12	2992	4986	6/89
2052	2	WATER RESOURCE ENGR III	13	3289	5481	6/89
2053	1	WATER RESOURCE ENG MGR I	14	3638	6064	6/89
2054	1	WATER RESOURCE ENG MGR II	16	4531	7551	6/89
2056	2	HYDROLOGIST I	10	2513	4188	6/89

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<b>CLASS</b>	<b>EEO</b>	<b>CLASS TITLE</b>	<b>GRADE</b>	<b>MIN</b>	<b>MAX</b>	<b>EFF DT</b>
2057	2	HYDROLOGIST II	12	2992	4986	6/89
2058	2	HYDROLOGIST III	13	3289	5481	6/89
2059	1	HYDROLOGIST MANAGER I	14	3638	6064	6/89
2060	1	HYDROLOGIST MANAGER II	16	4531	7551	6/89
2065	2	FACILITY CONSTRUCTION ENG	14	3638	6064	3/98
2081	2	GEOLOGIST I	10	2513	4188	11/96
2082	2	GEOLOGIST II	13	3289	5481	11/96
2083	2	GEOLOGIST III	14	3638	6064	11/96
2087	2	PALEONTOLOGY MANAGER	15	4052	6754	6/07
2089	1	STATE GEOLOGIST	16	4531	7551	7/05
2091	2	PETROLEUM ENGINEER I	10	2513	4188	7/06
2092	2	PETROLEUM ENGINEER II	12	2992	4986	7/06
2093	2	PETROLEUM ENGINEER III	14	3638	6064	7/06
2094	2	PETROLEUM ENGINEER IV	15	4052	6754	7/06
2095	1	PETROLEUM RES ASST DIR	17	5069	8449	1/07
2098	3	OIL & GAS PROD ANALYST	9	2315	3858	7/99
2101	2	PLANNER I	9	2315	3858	12/96
2102	2	PLANNER II	10	2513	4188	12/96
2103	2	PLANNER III	11	2736	4560	12/96
2104	1	PLANNER IV	13	3289	5481	12/96
2109	2	INST & FAC MSTR PLANNER	12	2992	4986	8/06
2111	3	GEOLOGIC MAP TECH I	7	1867	3111	4/02
2112	3	GEOLOGIC MAP TECH II	8	2085	3475	4/02
2113	2	GIS SPECIALIST I	9	2315	3858	12/99
2114	2	GIS SPECIALIST II	11	2736	4560	12/99
2115	2	GIS SPECIALIST III	13	3289	5481	12/99
2201	2	REALTY OFFICER I	8	2085	3475	12/95
2202	2	REALTY OFFICER II	9	2315	3858	12/95
2203	2	REALTY OFFICER III	11	2736	4560	12/95
2204	2	REALTY OFFICER IV	12	2992	4986	12/95
2205	1	DIR, RIGHT-OF-WAY DIV	14	3638	6064	9/95
2400	2	CONST COORD-NAT'L GUARD	13	3289	5481	12/96
2404	2	MILITARY FAC REALTY OFR	11	2736	4560	2/02
3015	8	HEALTH CARE ORDERLY I	3	1256	2094	12/96
3016	8	HEALTH CARE ORDERLY II	5	1526	2544	12/96
3017	3	BASIC CARE UNIT MGR-NDVH	10	2513	4188	7/01
3018	2	PHYSICIAN ASSISTANT	15	4052	6754	6/03
3020	2	NURSE PRACTITIONER	15	4052	6754	6/03
3021	2	PSYCH CLINICAL NURSE SPEC	15	4052	6754	4/98
3022	1	DIR OF HLTH/NURS SVC-NDVH	13	3289	5481	12/96
3027	1	DIR OF HEALTH SVCS ADMIN	14	3638	6064	12/96
3029	2	DIRECTOR OF NURSING-HSC	12	2992	4986	3/97
3030	2	DIRECTOR OF NURSING-NDSH	16	4531	7551	6/01

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<b>CLASS</b>	<b>EEO</b>	<b>CLASS TITLE</b>	<b>GRADE</b>	<b>MIN</b>	<b>MAX</b>	<b>EFF DT</b>
3032	2	CLINICAL COORDINATOR-NDSH	13	3289	5481	6/96
3033	1	DIRECTOR, HEALTH/NURSING	13	3289	5481	8/04
3051	3	L P NURSE I	7	1867	3111	5/04
3052	3	L P NURSE II	8	2085	3475	5/04
3059	3	NURSE TECHNICIAN	7	1867	3111	5/99
3061	2	REGISTERED NURSE I	10	2513	4188	3/00
3062	2	REGISTERED NURSE II	11	2736	4560	3/00
3063	2	REGISTERED NURSE III	12	2992	4986	3/00
3075	2	PUBLIC HLTH NURSE CONS I	10	2513	4188	11/05
3076	2	PUBLIC HLTH NURSE CONS II	11	2736	4560	11/05
3102	2	AUD/SPEECH LANG PATH I	10	2513	4188	1/87
3103	2	AUD/SPEECH LANG PATH II	11	2736	4560	1/87
3104	2	AUD/SPEECH LANG PATH III	12	2992	4986	1/87
3108	5	ACTIVITY ASSISTANT I	4	1388	2313	12/96
3109	5	ACTIVITY ASSISTANT II	6	1684	2806	12/96
3111	2	ACTIVITY THERAPIST I	9	2315	3858	4/02
3112	2	ACTIVITY THERAPIST II	10	2513	4188	4/02
3113	2	ACTIVITY THERAPIST III	11	2736	4560	4/02
3120	5	PHYS THER AIDE-DEV CNTR	7	1867	3111	2/02
3123	2	PHYSICAL THERAPIST	14	3638	6064	6/03
3125	1	DIR OF PHYSICAL THERAPY	16	4531	7551	11/98
3133	2	OCCUPATIONAL THERAPIST	13	3289	5481	7/03
3135	1	DIR OF OCC THERAPY	14	3638	6064	7/03
3137	5	CERT OCC THERAPY ASST I	7	1867	3111	11/89
3138	5	CERT OCC THERAPY ASST II	8	2085	3475	11/89
3146	3	ADAPTIVE EQUIP SPEC I	10	2513	4188	4/90
3147	3	ADAPTIVE EQUIP SPEC II	11	2736	4560	4/90
3148	1	DIR, ADAPTIVE EQUIP CTR	13	3289	5481	4/90
3171	2	THERAPEUTIC REC SPEC I	9	2315	3858	6/91
3172	2	THERAPEUTIC REC SPEC II	10	2513	4188	6/91
3173	2	THERAPEUTIC REC SPEC III	11	2736	4560	6/91
3201	3	MEDICAL LAB TECH I	8	2085	3475	6/98
3202	3	MEDICAL LAB TECH II	9	2315	3858	6/98
3206	8	LABORATORY HELPER	3	1256	2094	9/01
3208	3	PHLEBOTOMIST	5	1526	2544	8/01
3211	3	LABORATORY TECHNICIAN I	4	1388	2313	2/99
3212	3	LABORATORY TECHNICIAN II	6	1684	2806	2/99
3213	3	LABORATORY TECHNICIAN III	7	1867	3111	2/99
3214	3	LABORATORY TECHNICIAN IV	8	2085	3475	2/99
3224	2	MEDICAL TECHNOLOGIST I	9	2315	3858	2/97
3225	2	MEDICAL TECHNOLOGIST II	10	2513	4188	2/97
3226	2	HUMAN SVCS MEDICAL LAB DIR	12	2992	4986	3/07
3231	2	CHEMIST I	9	2315	3858	5/99

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<b>CLASS</b>	<b>EEO</b>	<b>CLASS TITLE</b>	<b>GRADE</b>	<b>MIN</b>	<b>MAX</b>	<b>EFF DT</b>
3232	2	CHEMIST II	11	2736	4560	5/99
3233	2	CHEMIST III	12	2992	4986	5/99
3234	2	FORENSIC SCIENCE SUPERVISOR	14	3638	6064	6/04
3235	2	FORENSIC SCIENTIST I	10	2513	4188	6/04
3236	2	FORENSIC SCIENTIST II	11	2736	4560	6/04
3237	2	FORENSIC SCIENTIST III	12	2992	4986	6/04
3238	1	ADMIN, FORENSIC EXAM OFC	13	3289	5481	7/97
3241	2	MICROBIOLOGIST I	9	2315	3858	7/84
3242	2	MICROBIOLOGIST II	11	2736	4560	7/84
3243	2	MICROBIOLOGIST III	12	2992	4986	7/84
3244	1	DIV OF MICROBIOLOGY DIR	15	4052	6754	5/03
3250	2	STATE TOXICOLOGIST	14	3638	6064	6/04
3258	2	SENIOR CHEMIST I	13	3289	5481	7/89
3259	2	SENIOR CHEMIST II	15	4052	6754	7/89
3261	2	PHARMACIST I	15	4531	7551	4/02
3262	1	PHARMACIST II	16	5069	8449	4/02
3263	3	REGISTERED PHARMACY TECH	6	1684	2806	5/98
3276	3	CHIEF RADIOLOGICAL TECH	9	2315	3858	2/97
3320	3	DENTAL ASSISTANT	6	1684	2806	6/05
3326	3	DENTAL HYGIENIST	13	3289	5481	5/06
3401	2	ENV HEALTH PRACT I	9	2315	3858	5/86
3402	2	ENV HEALTH PRACT II	10	2513	4188	5/86
3403	2	ENV HEALTH PRACT III	11	2736	4560	5/86
3411	2	EPIDEMIOLOGIST I	9	2315	3858	2/07
3412	2	EPIDEMIOLOGIST II	10	2513	4188	2/07
3413	2	EPIDEMIOLOGIST III	11	2736	4560	2/07
3414	1	SENIOR EPIDEMIOLOGIST	12	2992	4986	10/88
3425	2	EMER MEDICAL SVCS SPEC I	8	2085	3475	12/04
3426	2	EMER MEDICAL SVCS SPEC II	10	2513	4188	12/04
3428	2	HEALTH EDUCATION SPEC I	8	2085	3475	9/84
3429	2	HEALTH EDUCATION SPEC II	10	2513	4188	9/84
3501	3	MEDICAL CODING SPEC	10	2513	4188	7/06
3503	3	HEALTH INFO TECH I	6	1684	2806	1/02
3504	3	HEALTH INFO TECH II	8	2085	3475	1/02
3507	2	HEALTH INFORMATION ADMIN	12	2992	4986	2/02
3511	2	HLTH CARE FAC SURVYR I	9	2315	3858	3/97
3512	2	HLTH CARE FAC SURVYR II	11	2736	4560	3/97
3513	2	HLTH CARE FAC SURVYR III	12	2992	4986	3/97
3518	3	HCF FIRE SAFETY SURV I	10	2513	4188	5/99
3519	3	HCF FIRE SAFETY SURV II	11	2736	4560	5/99
3520	1	CHIEF, HEALTH RESOUR SEC	16	4531	7551	12/82
3522	1	CHIEF ENVIR HLTH SECTION	19	6259	10431	3/97
3543	2	DIETITIAN I	8	2085	3475	9/88

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<u>CLASS</u>	<u>EEO</u>	<u>CLASS TITLE</u>	<u>GRADE</u>	<u>MIN</u>	<u>MAX</u>	<u>EFF DT</u>
3544	2	DIETITIAN II	10	2513	4188	9/88
3558	3	ENVIRON QUAL MON TECH I	7	1867	3111	3/97
3559	3	ENVIRON QUAL MON TECH II	8	2085	3475	3/97
3701	2	VETERINARIAN I	15	4052	6754	4/97
3702	2	VETERINARIAN II	17	5069	8449	4/97
4001	3	ELIG WORKER TECHNICIAN	6	1684	2806	4/97
4002	3	ELIG WORKER I	8	2085	3475	4/97
4003	3	ELIG WORKER II	9	2315	3858	4/97
4004	5	ELIG WORKER SUPERVISOR	10	2513	4188	10/95
4005	3	SYSTEM SUPPORT SPEC I - DHS	9	2315	3858	4/05
4006	3	SYSTEM SUPPORT SPEC II - DHS	10	2513	4188	4/05
4007	3	SYSTEM SUPPORT SPEC III - DHS	11	2736	4560	4/05
4020	2	QUALITY CONTROL REVIEWER	11	2736	4560	1/97
4021	1	DIR, QUAL CONTROL REVIEW	12	2992	4986	1/97
4025	2	CLIENT ASSIST PROG ADM I	11	2736	4560	4/90
4026	2	CLIENT ASSIST PROG ADM II	12	2992	4986	4/90
4028	2	REGIONAL REP-SOC SER PROG	12	2992	4986	3/86
4029	2	REG REP-ECON/MED ASST PRG	12	2992	4986	2/00
4030	2	HUMAN SVC PRGM SPEC	7	1867	3111	2/78
4031	2	HUMAN SVC PRGM ADMIN I	9	2315	3858	7/79
4032	1	HUMAN SVC PRGM ADMIN II	10	2513	4188	7/79
4033	1	HUMAN SVC PRGM ADMIN III	11	2736	4560	7/79
4034	1	HUMAN SVC PRGM ADMIN IV	12	2992	4986	7/79
4035	1	HUMAN SVC PRGM ADMIN V	13	3289	5481	7/79
4036	1	HUMAN SVC PRGM ADMIN VI	14	3638	6064	7/79
4037	1	TREATMENT UNIT DIRECTOR	15	4052	6754	6/01
4038	1	DENTAL HLTH PRGM ADMIN	11	2736	4560	2/02
4039	1	HUMAN SERVICE CENTER DIR I	16	4531	7551	11/06
4040	1	HUMAN SERVICE CENTER DIR II	17	5069	8449	11/06
4045	1	DIR OF ECONOMIC ASST-DHS	16	4531	7551	4/99
4046	1	DIRECTOR, MED ASSISTANCE	16	4531	7551	4/97
4048	1	DIR CHILD SPT ENFORCE DIV	16	4531	7551	2/05
4050	1	DIR, CHILD & FAM SVCS-DHS	16	4531	7551	4/02
4052	1	DIR, LEGAL ADV UNIT-DHS	15	4052	6754	1/02
4053	1	DIRECTOR, AGING SERVICES	15	4052	6754	6/88
4061	1	COUNTY DIRECTOR I	11	2736	4560	11/94
4062	1	COUNTY DIRECTOR II	13	3289	5481	11/94
4063	1	COUNTY DIRECTOR III	14	3638	6064	11/94
4064	1	COUNTY DIRECTOR IV	15	4052	6754	11/94
4071	2	DEV DISABIL CASEMGR I	9	2315	3858	2/93
4072	2	DEV DISABIL CASEMGR II	10	2513	4188	2/93
4073	2	DEV DISABIL CASEMGR III	11	2736	4560	2/93
4074	2	REG DEV DISABIL PRGM ADMN	12	2992	4986	2/93

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<u>CLASS</u>	<u>EEO</u>	<u>CLASS TITLE</u>	<u>GRADE</u>	<u>MIN</u>	<u>MAX</u>	<u>EFF DT</u>
4080	2	MI CASEMANAGER I	9	2315	3858	9/03
4081	2	MI CASEMANAGER II	10	2513	4188	9/03
4084	2	MI EXT T AND C COORD I	11	2736	4560	4/91
4085	2	MI EXT T AND C COORD II	12	2992	4986	4/91
4091	2	BEHAVIOR MOD SPEC I	9	2315	3858	6/01
4092	2	BEHAVIOR MOD SPEC II	11	2736	4560	6/01
4101	3	MENTAL HLTH CARE SPEC I	4	1388	2313	12/96
4102	3	MENTAL HLTH CARE SPEC II	6	1684	2806	12/96
4104	5	MHC ADDICTION TECHNICIAN	6	1684	2806	4/94
4105	3	MENTAL HLTH CARE ASSOC	7	1867	3111	9/01
4106	3	BEHAVIORAL HEALTH SUPERVISOR	8	2085	3475	3/07
4109	3	DIRECT TRAINING ASST	3	1256	2094	4/00
4110	3	DIRECT TRAINING TECH I	5	1526	2544	4/99
4111	3	DIRECT TRAINING TECH II	7	1867	3111	4/99
4113	5	ASST RES SUPV, HUMAN SERVICES	7	1867	3111	10/05
4114	2	SR RES SUPV, HUMAN SERVICES	8	2085	3475	10/05
4116	2	UNIT PROGRAM COORD	11	2736	4560	7/99
4119	2	DIRECTOR OF RESIDENT CARE	13	3289	5481	7/04
4120	2	JUVENILE INST RES SPEC I	9	2315	3858	1/03
4121	2	JUVENILE INST RES SPEC II	10	2513	4188	1/03
4122	2	YOUTH TREATMENT DIRECTOR, YCC	13	3289	5481	11/06
4123	2	JUVENILE SVC PGM DIRECTOR	12	2992	4986	11/04
4125	2	DORMITORY COUNSELOR I	7	1867	3111	12/95
4126	2	DORMITORY COUNSELOR II	8	2085	3475	11/95
4127	2	JUV COR ASSESS/EVAL COORD	12	2992	4986	1/05
4130	1	DIR, MNTL HLTH/SUB ABUSE	16	4531	7551	7/99
4131	2	ADDICTION COUNSELOR INTRN	9	2315	3858	2/99
4132	2	ADDICTION COUNSELOR I	10	2513	4188	2/99
4133	2	ADDICTION COUNSELOR II	11	2736	4560	2/99
4134	2	ADDICTION COUNSELOR III	12	2992	4986	2/99
4142	2	HUMAN RELATIONS COUNS	11	2736	4560	8/00
4151	2	PSYCHOMETRIST	9	2315	3858	4/97
4160	2	PSYCHOLOGY TRAINEE	11	2736	4560	4/05
4163	2	PSYCHOLOGIST RESIDENT	14	3638	6064	9/99
4164	2	LICENSED PSYCHOLOGIST I	15	4052	6754	7/02
4165	2	LICENSED PSYCHOLOGIST II	16	4531	7551	7/02
4167	2	LIC FORENSIC PSYCHOLOGIST	17	5069	8449	6/02
4168	1	DIR. OF PSYCHOLOGY - NDSH	17	5069	8449	8/96
4170	2	CHAPLAIN INTERN	8	2085	3475	4/02
4171	2	CHAPLAIN	11	2736	4560	3/02
4173	1	DIR OF CHAPLAINCY SVCS	13	3289	5481	1/02
4184	1	DIR OF RESIDENT SVCS	15	4052	6754	2/90
4185	1	ASST SUPT, DEV CENTER	15	4052	6754	7/01

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<u>CLASS</u>	<u>EEO</u>	<u>CLASS TITLE</u>	<u>GRADE</u>	<u>MIN</u>	<u>MAX</u>	<u>EFF DT</u>
4201	2	REG CHILD SUP PROG ADM	12	2992	4986	4/97
4203	2	STATE PARENT LOCATOR	8	2085	3475	3/86
4205	2	CHILD SUPPORT INVEST	9	2315	3858	10/06
4206	2	CHILD SUPPORT INVEST LEAD	10	2513	4188	10/06
4207	2	PUBLIC ASST FRAUD INV	10	2513	4188	11/97
4208	3	CHILD SUPPORT PYMT TECH	6	1684	2806	7/01
4209	3	CHILD SUPPORT PYMT SPEC	8	2085	3475	7/01
4210	2	SOCIAL WORK DESIGNEE	8	2085	3475	6/90
4211	2	SOCIAL WORKER I	9	2315	3858	5/05
4212	2	SOCIAL WORKER II	10	2513	4188	5/05
4213	2	SOCIAL WORKER III	11	2736	4560	5/05
4215	2	SUPERVISOR/CLINICIAN	12	2992	4986	11/04
4216	2	ADVANCED CLINICAL SPEC	12	2992	4986	11/02
4219	1	TREATMENT DIRECTOR, DOCR	14	3638	6064	11/04
4221	2	VOC REHAB COUNS I	9	2315	3858	4/05
4222	2	VOC REHAB COUNS II	10	2513	4188	4/05
4223	2	VOC REHAB COUNS III	11	2736	4560	4/05
4225	2	VISION REHAB SPECIALIST I	9	2315	3858	11/04
4226	2	VISION REHAB SPECIALIST II	11	2736	4560	11/04
4227	2	ECC LICENSING SPEC I	9	2315	3858	11/99
4228	2	ECC LICENSING SPEC II	10	2513	4188	11/99
4231	2	VETNS BENEFITS SPEC	9	2315	3858	5/05
4238	5	COMMUNITY HOME COUNS I	5	1526	2544	7/99
4239	5	COMMUNITY HOME COUNS II	6	1684	2806	7/99
4240	5	COMMUNITY HOME COUNS III	7	1867	3111	7/99
4243	2	VOCATIONAL EVALUATOR I	9	2315	3858	4/02
4244	2	VOCATIONAL EVALUATOR II	11	2736	4560	4/02
4247	6	MEMBER SERVICES REP	7	1867	3111	9/96
4250	2	EMP BENEFIT PGMS SPEC	11	2736	4560	6/96
4251	2	DIS CLAIMS ANALYST I	8	2085	3475	11/85
4252	2	DIS CLAIMS ANALYST II	10	2513	4188	11/85
4253	2	SR DISABILITY CLMS AN	11	2736	4560	11/85
4254	2	DIS CLAIMS ANALYST SUPV	12	2992	4986	11/85
4255	2	DIS BEN CLMS QUAL REV	11	2736	4560	11/85
4273	3	VOCATIONAL TRNG TECH	7	1867	3111	5/97
4278	1	DIRECTOR, DISABILITY SERVICES	16	4531	7551	12/06
4301	2	JUVENILE CORRECTIONS TECH	10	2513	4188	5/01
4302	2	JUVENILE CORRECTIONS SPEC	11	2736	4560	5/01
4303	2	SR JUVENILE CORRECT SPEC	12	2992	4986	5/01
4304	2	JUVENILE CORRECT REG MGR	13	3289	5481	8/06
4305	2	JUV COR INST CASE MGR I	10	2513	4188	7/04
4306	2	JUV COR INST CASE MGR II	11	2736	4560	7/04
4307	2	JUV CORR INTAKE COORD	11	2736	4560	1/05

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<u>CLASS</u>	<u>EEO</u>	<u>CLASS TITLE</u>	<u>GRADE</u>	<u>MIN</u>	<u>MAX</u>	<u>EFF DT</u>
4310	2	JS PROG ADMIN ASSISTANT	9	2315	3858	4/03
4322	1	JS PROGRAM ADMIN I	11	2736	4560	5/07
4323	1	JS PROGRAM ADMIN II	12	2992	4986	5/07
4324	1	JS PROGRAM ADMIN III	13	3289	5481	5/07
4345	1	CHIEF OF EMP REL/PLACEMNT	14	3638	6064	5/97
4351	3	CLAIMS EXAMINER I	6	1684	2806	5/97
4352	3	CLAIMS EXAMINER II	7	1867	3111	5/97
4357	2	QUALITY ASSURANCE INVSTIGTR I	10	2513	4188	4/07
4358	2	QUALITY ASSURANCE INVSTIGTR II	11	2736	4560	4/07
4360	2	APPEALS REFEREE	12	2992	4986	5/97
4361	1	CHIEF APPEALS REFEREE	13	3289	5481	5/97
4400	5	HOUSE PARENT	4	1388	2313	5/97
4401	5	HUMAN SERVICE AIDE I	4	1388	2313	10/01
4402	5	HUMAN SERVICE AIDE II	6	1684	2806	10/01
4403	6	DISABILITY CLAIMS ASST	6	1684	2806	5/04
4405	5	IN-HOME CARE SPEC I	4	1388	2313	11/99
4406	5	IN-HOME CARE SPEC II	5	1526	2544	11/99
4407	5	IN-HOME CARE SPEC III	6	1684	2806	11/99
4409	5	PARENT AIDE	6	1684	2806	9/03
4422	6	VOLUNTEER SERVICES COORD	7	1867	3111	5/97
4511	2	DISABILITY ADVOCATE	12	2992	4986	9/96
5001	1	STATE FIRE MARSHAL	14	3638	6064	8/94
5002	4	DEPUTY FIRE MARSHAL I	11	2736	4560	6/94
5003	4	DEPUTY FIRE MARSHAL II	12	2992	4986	6/94
5006	1	DIRECTOR - BCI	18	5657	9429	11/05
5010	1	BCI INFO SERVICES MGR	13	3289	5481	7/06
5012	6	IDENTIFICATION TECH I	5	1526	2544	11/98
5013	3	IDENTIFICATION TECH II	7	1867	3111	11/98
5014	3	IDENTIFICATION TECH III	8	2085	3475	11/98
5021	3	COMMUNICATIONS SPEC I	7	1867	3111	12/04
5022	3	COMMUNICATIONS SPEC II	9	2315	3858	12/04
5023	3	COMMUNICATIONS SPEC III	10	2513	4188	12/04
5024	3	COMMUNICATIONS SUPERVISOR	11	2736	4560	12/04
5035	2	DEPUTY BOILER INSPECTOR	11	2736	4560	6/04
5036	1	CHIEF BOILER INSPECTOR	13	3289	5481	7/96
5037	2	COMPLIANCE INVESTIGATOR I-DOL	9	2315	3858	6/07
5038	2	COMPLIANCE INVESTIGATOR II-DOL	11	2736	4560	6/07
5040	1	HUMAN RIGHTS DIRECTOR - DOL	14	3638	6064	11/06
5044	2	HOMELAND SECURITY SECTN CHIEF	13	3289	5481	5/06
5045	2	EMERGENCY PROG SPEC I	8	2085	3475	1/04
5046	2	EMERGENCY PROG SPEC II	10	2513	4188	1/04
5047	2	EMERGENCY PROG SPEC III	12	2992	4986	1/04
5050	2	SAFETY OFFICER	11	2736	4560	5/04

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<u>CLASS</u>	<u>EEO</u>	<u>CLASS TITLE</u>	<u>GRADE</u>	<u>MIN</u>	<u>MAX</u>	<u>EFF DT</u>
5100	1	DIR, FIELD SERVICES DIV	17	5069	8449	2/07
5101	2	PAROLE & PROB OFFICER I	9	2315	3858	5/05
5102	2	PAROLE & PROB OFFICER II	12	2992	4986	5/05
5103	2	PAROLE & PROB OFFICER III	13	3289	5481	5/05
5104	1	PAROLE & PROB PRGM MGR	14	3638	6064	7/03
5106	4	CORRECTIONS TRAINEE	6	1684	2806	5/05
5108	4	CORRECTIONAL CASEWORKER	10	2513	4188	7/07
5109	1	CORRECTIONAL UNIT MANAGER	12	2992	4986	7/03
5110	4	CORRECTIONAL CASE MGR	11	2736	4560	11/03
5111	4	CORRECTIONAL OFFICER I	7	1867	3111	7/07
5112	4	CORRECTIONAL OFFICER II	9	2315	3858	7/07
5113	4	CORRECTIONAL OFFICER III	10	2513	4188	7/07
5115	4	PENITENTIARY INDUSTR MGR	11	2736	4560	7/03
5116	1	PENITENTIARY INDUSTR DIR	15	4052	6754	12/05
5118	4	CHIEF OF SECURITY	13	3289	5481	10/03
5119	1	DEPUTY WARDEN	14	3638	6064	7/03
5120	1	DIR, PRISONS DIV/WARDEN	18	5657	9429	2/07
5121	1	WARDEN, JRCC	16	4531	7551	8/03
5122	1	DIR, JUVENILE SVCS DIV	18	5657	9429	6/06
5125	1	ASST DIR, PEN IND	13	3289	5481	1/99
5126	2	PRODUCTION MGR, IND	12	2992	4986	10/87
5127	3	INDUSTRIES SPECIALIST I	9	2315	3858	10/03
5128	3	INDUSTRIES SPECIALIST II	10	2513	4188	10/03
5129	4	IND PRODUCTION APPRENTICE	6	1684	2806	2/98
5130	1	DIRECTOR MRCC	14	3638	6064	6/06
5131	4	CORRECTIONAL SUPERVISOR I	11	2736	4560	5/07
5132	4	CORRECTIONAL SUPERVISOR II	12	2992	4986	5/07
5135	5	COMM CORRECTIONS AGENT I	8	2085	3475	12/04
5136	5	COMM CORRECTIONS AGENT II	9	2315	3858	12/04
5137	5	COMM CORRECTIONS AGENT III	10	2513	4188	12/04
5139	2	CORRECTIONS PROG ADMINISTRATOR	12	2992	4986	12/04
5200	5	LICENSING ADMINISTRATOR	10	2513	4188	4/96
5203	4	GAMING INVESTIGATOR	12	2992	4986	10/97
5208	4	CONSUMR FRAUD INVESTGR I	10	2513	4188	8/94
5209	4	CONSUMR FRAUD INVESTGR II	11	2736	4560	8/94
5211	4	CRIMINAL INVESTIGATOR I	12	2992	4986	1/06
5212	4	CRIMINAL INVESTIGATOR II	13	3289	5481	1/06
5213	4	CRIMINAL INVESTIGATOR III	14	3638	6064	1/06
5218	2	CRIMINAL RECORDS ANALYST	9	2315	3858	12/00
5221	2	CRIMINAL RECORDS/ID MGR	13	3289	5481	8/97
5222	2	UNIFORM CRIME RPT PGM MGR	12	2992	4986	1/02
5225	1	CHIEF INVESTIGATOR - BCI	15	4052	6754	1/06
5230	2	MOTOR VEHICLE SVCS REP	10	2513	4188	10/97

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<b>CLASS</b>	<b>EEO</b>	<b>CLASS TITLE</b>	<b>GRADE</b>	<b>MIN</b>	<b>MAX</b>	<b>EFF DT</b>
5241	3	DRIVERS LICENSE EXMNR I	6	1684	2806	7/00
5242	3	DRIVERS LICENSE EXMNR II	8	2085	3475	7/00
5243	3	DRIVERS LICENSE EXMNR SPV	9	2315	3858	7/00
5245	2	HEARING OFFICER I-DOT	12	2992	4986	9/98
5246	2	HEARING OFFICER II-DOT	13	3289	5481	9/98
5248	1	PUBLIC UTILITY DIV DIR	16	4531	7551	10/97
5250	3	WEIGHTS & MEASURES INSPTR	7	1867	3111	5/92
5253	1	DIR, TESTING & SAFETY DIV	14	3638	6064	8/94
5254	2	CHIEF INSPECTOR - PSC	11	2736	4560	10/97
5257	2	LICENSING DIV DIRECTOR-PSC	12	2992	4986	4/05
5260	3	GRAIN WAREHOUSE INSPECTOR	11	2736	4560	6/96
5265	1	DIR, RECLAMATION & AML	16	4531	7551	2/07
5271	2	ENVIRON SCIENTIST I	9	2315	3858	7/96
5272	2	ENVIRON SCIENTIST II	11	2736	4560	7/96
5273	2	ENVIRON SCIENTIST III	12	2992	4986	7/96
5274	1	ENVIRON SCIENCES ADMIN I	14	3638	6064	9/82
5275	1	ENVIRON SCIENCES ADMIN II	15	4052	6754	9/82
5290	2	PETRO RESRCE GEO ANALYST	14	3638	6064	5/05
5300	2	OIL & GAS METER SYS SPEC	10	2513	4188	2/86
5330	2	PUBLIC UTIL ANALYST I	11	2736	4560	4/05
5331	2	PUBLIC UTIL ANALYST II	12	2992	4986	4/05
5332	2	PUBLIC UTIL ANALYST III	14	3638	6064	4/05
5401	3	SEISMIC FIELD REP	10	2513	4188	5/02
5526	2	SAFETY/SECURITY SUPV	10	2513	4188	4/99
5528	2	NDNG ANTI-TERRORISM PROG MGR	12	2992	4986	9/06
5531	4	SECURITY OFFICER I	7	1867	3111	4/02
5532	4	SECURITY OFFICER II	8	2085	3475	4/02
5535	1	SECURITY SUPERVISOR	11	2736	4560	4/99
5537	2	LOTTERY SECURITY OFFICER	13	3289	5481	3/07
5701	3	COMM MTR CARR PERMIT TECH	7	1867	3111	3/03
5702	3	COMM MTR CARRIER INSP	8	2085	3475	11/04
5704	5	ACADEMY OPERATIONS COORD	9	2315	3858	10/99
5705	4	HWY PATROL OFFICER I	9	2315	3858	4/05
5706	4	HWY PATROL OFFICER II	12	2992	4986	4/05
5707	4	HWY PATROL SERGEANT	13	3289	5481	3/01
5710	1	HWY PATROL STAFF OFR	14	3638	6064	8/06
5714	1	HIGHWAY PATROL DIVI COMMANDER	15	4052	6754	8/06
5715	1	HWY PATROL MAJOR	16	4531	7551	8/06
5720	3	SAFETY AUDITOR I - HP	9	2315	3858	8/05
5721	3	SAFETY AUDITOR II - HP	10	2513	4188	8/05
6001	3	WILDLIFE TECHNICIAN I	8	2085	3475	4/01
6002	3	WILDLIFE TECHNICIAN II	10	2513	4188	4/01
6005	2	COMM MGR-ND GAME & FISH	13	3289	5481	5/02

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<b>CLASS</b>	<b>EEO</b>	<b>CLASS TITLE</b>	<b>GRADE</b>	<b>MIN</b>	<b>MAX</b>	<b>EFF DT</b>
6006	1	CHIEF-FISHERIES DIVISION	15	4052	6754	1/98
6007	1	CHIEF-CONSERV & COMM DIV	15	4052	6754	7/00
6008	1	CHIEF-WILDLIFE DIVISION	15	4052	6754	1/98
6009	1	CHIEF-ADMIN SVCS DIV	15	4052	6754	1/98
6010	1	ASST CHIEF-WILDLIFE DIV	14	3638	6064	1/98
6011	4	DISTRICT GAME WARDEN I	9	2315	3858	8/01
6012	4	DISTRICT GAME WARDEN II	12	2992	4986	8/01
6013	4	DISTRICT GAME WARDEN SUPV	13	3289	5481	8/01
6014	1	CHIEF GAME WARDEN	15	4052	6754	1/98
6023	2	HUNTER ED PROGRAM ADMIN	12	2992	4986	11/98
6039	2	PARK INTERPRETER	9	2315	3858	11/04
6040	4	PARK RANGER	10	2513	4188	11/04
6045	2	PARK MANAGER I	12	2992	4986	10/04
6046	2	PARK MANAGER II	13	3289	5481	10/04
6048	1	STATE PARKS FIELD MANAGER	14	3638	6064	10/04
6052	1	WATER RESOURCE PROG ADMIN I	11	2736	4560	10/04
6053	1	WATER RESOURCE PROG ADMIN II	13	3289	5481	10/04
6055	1	WATER RESOURCE PROJ MGR	11	2736	4560	5/90
6056	3	WATER RESOURCE SENIOR MGR	12	2992	4986	5/90
6060	2	NATL RESOURCE ECONOMIST	13	3289	5481	3/06
6065	1	DIR OF RESOURCES PLANNING	16	4531	7551	3/99
6071	2	BIOLOGIST I	11	2736	4560	1/01
6072	2	BIOLOGIST II	12	2992	4986	1/01
6073	2	BIOLOGIST III	13	3289	5481	1/01
6100	2	BARLEY UTIL DEV SPEC	12	2992	4986	8/02
6200	1	AGRI PROGRAM MGR	14	3638	6064	7/06
6201	2	AG PROGRAM COORDINATOR	12	2992	4986	7/00
6202	3	AG PROGRAM SPECIALIST I	9	2315	3858	10/02
6203	3	AG PROGRAM SPECIALIST II	11	2736	4560	10/02
6221	3	AG PROGRAM INSPECTOR I	8	2085	3475	3/00
6222	3	AG PROGRAM INSPECTOR II	9	2315	3858	3/00
6223	3	SR AG PROGRAM INSPECTOR	11	2736	4560	3/00
6225	1	MEAT INSPECTION PROG DIR	15	4052	6754	4/02
6231	2	PLANT PROTECTION SPEC	10	2513	4188	2/98
6302	2	AG MEDIATION SVC NEGTR	10	2513	4188	1/99
6305	2	AGRI MARKETING SPEC I	11	2736	4560	5/07
6306	2	AGRI MARKETING SPEC II	12	2992	4986	5/07
6307	1	WHEAT MKTG & DEVEL DIR	14	3638	6064	5/07
6320	3	LAND MGMT SPECIALIST	9	2315	3858	3/98
6325	2	RANGE & SOILS MGMT SPEC	12	2992	4986	3/98
6330	1	DIR, SURFACE MGMT DIV	15	4052	6754	3/98
6335	1	DIR, MINERALS MGMT DIV	15	4052	6754	1/97
6391	2	SEED PROD & LAB SPEC	11	2736	4560	9/00

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<b>CLASS</b>	<b>EEO</b>	<b>CLASS TITLE</b>	<b>GRADE</b>	<b>MIN</b>	<b>MAX</b>	<b>EFF DT</b>
6401	3	SEED ANALYST I	5	1526	2544	2/87
6402	3	SEED ANALYST II	6	1684	2806	2/87
6403	3	SEED ANALYST III	8	2085	3475	2/87
6404	2	LAB SUPV-STATE SEED DEPT	12	2992	4986	3/98
6405	2	FIELD SEED PROGRAM MANAGER	12	2992	4986	7/06
6406	1	DIR OF FIELD SEED PGMS	13	3289	5481	8/00
6409	2	DIR, SEED DIAGNOSTIC LAB	13	3289	5481	5/01
6410	3	POTATO/GRAIN INSPECTOR	7	1867	3111	12/96
6411	1	DIR OF POTATO PROGRAMS	13	3289	5481	12/01
6412	3	FIELD SEED SPECIALIST	8	2085	3475	3/02
6415	3	POTATO/GRAIN INSP SUPV I	9	2315	3858	2/97
6416	3	POTATO/GRAIN INSP SUPV II	10	2513	4188	2/97
7001	8	HOUSEKEEPER-GOV'S RES	4	1388	2313	2/01
7010	8	CUSTODIAN	3	1256	2094	3/98
7011	8	CUSTODIAN, INSTITUTIONS	4	1388	2313	5/01
7014	8	CUSTODIAL SUPERVISOR I	5	1526	2544	3/98
7015	8	CUSTODIAL SUPERVISOR II	7	1867	3111	3/98
7020	8	TRAINING CNTR HOUSING MGR	10	2513	4188	4/03
7113	8	FOOD SERVICE ASSISTANT	3	1256	2094	12/01
7122	8	COOK I	5	1526	2544	4/02
7123	8	COOK II	6	1684	2806	4/02
7151	8	FOOD SVC OP SUPV I	5	1526	2544	4/02
7152	8	FOOD SVC OP SUPV II	6	1684	2806	4/02
7153	8	FOOD SVC OP SUPV III	8	2085	3475	4/02
7162	1	FOOD SERVICE DIRECTOR I	10	2513	4188	4/02
7163	2	FOOD SERVICE DIRECTOR II	12	2992	4986	4/02
7203	8	LAUNDRY WORKER	3	1256	2094	2/02
7210	8	LAUNDRY SUPERVISOR	4	1388	2313	3/98
7211	8	LAUNDRY MANAGER I	6	1684	2806	3/98
7212	8	LAUNDRY MANAGER II	8	2085	3475	3/98
8030	7	HISTORIC SITE CONSTR SUPV	9	2315	3858	3/98
8041	3	LANDSCAPE & GRNDS SUPV	10	2513	4188	3/98
8046	3	HWY TRAFFIC CONT SPEC I	6	1684	2806	3/98
8047	3	HWY TRAFFIC CONT SPEC II	8	2085	3475	3/98
8050	7	HWY TRAFFIC CONT SUPV	9	2315	3858	3/98
8055	7	HWY MAINTENANCE FOREMAN	9	2315	3858	3/98
8060	7	HWY MAINTENANCE SUPT	12	2992	4986	9/90
8111	3	HEATING PLANT OPERATOR I	8	2085	3475	4/06
8112	3	HEATING PLANT OPERATOR II	9	2315	3858	4/06
8121	3	HEATING PLANT SUPV I	10	2513	4188	4/06
8122	3	HEATING PLANT SUPV II	12	2992	4986	4/06
8131	1	PHYSICAL PLANT DIR I	11	2736	4560	2/00
8132	1	PHYSICAL PLANT DIR II	12	2992	4986	2/00

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<b>CLASS</b>	<b>EEO</b>	<b>CLASS TITLE</b>	<b>GRADE</b>	<b>MIN</b>	<b>MAX</b>	<b>EFF DT</b>
8133	1	PHYSICAL PLANT DIR III	14	3638	6064	2/00
8201	8	MAINTENANCE WORKER I	5	1526	2544	3/98
8202	8	MAINTENANCE WORKER II	6	1684	2806	3/98
8203	8	MAINTENANCE SUPV I	8	2085	3475	3/06
8204	8	MAINTENANCE SUPV II	9	2315	3858	3/06
8205	7	BRICKLAYER, MAINTENANCE	9	2315	3858	1/02
8209	8	GEN TRADES MAINT WKR I	8	2085	3475	1/06
8210	8	GEN TRADES MAINT WKR II	9	2315	3858	1/06
8211	7	PAINTER I	7	1867	3111	9/05
8212	7	PAINTER II	8	2085	3475	9/05
8213	7	PAINTER III	9	2315	3858	9/05
8221	7	CARPENTER I	7	1867	3111	11/05
8222	7	CARPENTER II	8	2085	3475	11/05
8223	7	CARPENTER III	9	2315	3858	11/05
8231	7	PLUMBER I	9	2315	3858	9/05
8232	7	PLUMBER II	10	2513	4188	9/05
8233	7	PLUMBER III	12	2992	4986	9/05
8241	7	ELECTRICIAN I	9	2315	3858	8/05
8242	7	ELECTRICIAN II	10	2513	4188	8/05
8243	7	ELECTRICIAN III	12	2992	4986	8/05
8245	7	MAINT & PROJ COORD	12	2992	4986	3/05
8261	7	SYSTEMS MECHANIC I	8	2085	3475	4/06
8262	7	SYSTEMS MECHANIC II	10	2513	4188	4/06
8263	7	SYSTEMS MECHANIC III	11	2736	4560	4/06
8265	2	WEAPONS RANGE TECH COORD	12	2992	4986	12/99
8291	3	ELECTRONICS TECHNICIAN I	8	2085	3475	4/07
8292	3	ELECTRONICS TECHNICIAN II	10	2513	4188	4/07
8293	3	ELECTRONICS TECHNICIAN III	12	2992	4986	4/07
8305	8	AUTOMOTIVE SERVICE WKR I	4	1388	2313	3/98
8306	8	AUTOMOTIVE SERVICE WKR II	5	1526	2544	3/98
8321	7	FLEET & EQUIP TECH I	7	1867	3111	3/03
8322	7	FLEET & EQUIP TECH II	8	2085	3475	3/03
8323	7	FLEET & EQUIP TECH III	9	2315	3858	3/03
8332	7	FLEET & EQUIP SVC SUPV	11	2736	4560	4/03
8335	8	ST FLEET DISPATCHER	6	1684	2806	1/98
8341	7	MAINTENANCE MECHANIC I	7	1867	3111	3/00
8342	7	MAINTENANCE MECHANIC II	8	2085	3475	3/00
8343	7	MAINTENANCE MECHANIC III	10	2513	4188	3/00
8403	2	SURPLUS PROPERTY MANAGER	11	2736	4560	4/04
8405	8	SURPLUS PROPERTY SPEC	7	1867	3111	6/00
8411	8	EQUIPMENT OPERATOR I	5	1526	2544	3/98
8412	7	EQUIPMENT OPERATOR II	7	1867	3111	3/98
8413	7	EQUIPMENT OPERATOR III	8	2085	3475	3/98

**NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE**

<u>CLASS</u>	<u>EEO</u>	<u>CLASS TITLE</u>	<u>GRADE</u>	<u>MIN</u>	<u>MAX</u>	<u>EFF DT</u>
8415	7	ROTARY DRILL OPERATOR	9	2315	3858	4/95
8421	2	PILOT I	11	2736	4560	10/87
8422	2	PILOT II	12	2992	4986	10/87
8520	8	COSMETOLOGIST	5	1526	2544	10/05
8600	3	BINDERY SPECIALIST I	3	1256	2094	8/97
8601	3	BINDERY SPECIALIST II	4	1388	2313	8/97
8605	7	PRINTING EQUIP OP I	5	1526	2544	5/99
8606	7	PRINTING EQUIP OP II	6	1684	2806	5/99
8607	7	PRINTING EQUIP OP III	7	1867	3111	5/99
8614	3	PHOTOGRAMMETRIST	9	2315	3858	3/98
8623	3	MICROFILM SPECIALIST	5	1526	2544	2/06
8624	3	GRAPHIC ARTIST I	7	1867	3111	6/01
8625	3	GRAPHIC ARTIST II	8	2085	3475	6/01
8628	2	PUB COORDINATOR/DESIGNER	11	2736	4560	3/98
8653	3	PRINT, PURCH, & REC COORD	9	2315	3858	5/99
9001		ELECTED - NOT CLASSIFIED	99	1	99999	9/86
9002		APPOINTED--NOT CLASSIFIED	99	1	99999	9/86
9003		DEPUTY - NOT CLASSIFIED	99	1	99999	9/86
9004		ASSISTANT-NOT CLASSIFIED	99	1	99999	9/86
9005		OTHER - NOT CLASSIFIED	99	1	99999	9/86
9006		BRD/COMM-NOT CLASSIFIED	99	1	99999	9/86
9007		FACULTY - NOT CLASSIFIED	99	1	99999	9/86
9008		TEMPORARY-NOT CLASSIFIED	99	1	99999	9/86
9009	2	PHYSICIAN-NOT CLASSIFIED	99	1	99999	7/86
9010		TRAINEE - NOT CLASSIFIED	99	1	99999	9/86
9011	2	ASST ATTY GEN-NOT CLASSFD	99	1	99999	9/89
9012	1	ASST ATTY GEN-ADMIN	99	1	9999	3/97
9021	1	OTHER-NOT CLS-OFCL/ADMIN	99	1	9999	5/97
9022	2	OTHER-NOT CLS-PROF	99	1	9999	5/97
9023	3	OTHER-NOT CLS-TECH	99	1	9999	5/97
9024	4	OTHER-NOT CLS-PROT SVC WK	99	1	9999	5/97
9025	5	OTHER-NOT CLS-PARAPROF	99	1	9999	5/97
9026	6	OTHER-NOT CLS-ADMIN SPT	99	1	9999	5/97
9027	7	OTHER-NOT CLS-SKLD CRFT	99	1	9999	5/97
9028	8	OTHER/NOT CLS-SVCS/MAINT	99	1	9999	5/97
9031	1	TEMP-NOT CLS-OFCL/ADMIN	99	1	9999	5/97
9032	2	TEMP-NOT CLS-PROF	99	1	9999	5/97
9033	3	TEMP-NOT CLS-TECH	99	1	9999	5/97
9034	4	TEMP-NOT CLS-PROT SVC WK	99	1	9999	5/97
9035	5	TEMP-NOT CLS-PARAPROF	99	1	9999	5/97
9036	6	TEMP-NOT CLS-ADMIN SPT	99	1	9999	5/97
9037	7	TEMP-NOT CLS-SKLD CRFT WK	99	1	9999	5/97
9038	8	TEMP-NOT CLS-SVCS/MAINT	99	1	9999	5/97

## NORTH DAKOTA CLASSIFICATION INDEX -- CLASS CODE SEQUENCE

CLASS	EEO	CLASS TITLE	GRADE	MIN	MAX	EFF DT
9039		TEMP-NOT CLS-CLIENT/RES WKR		0	0	4/04
9040		TEMP-NOT CLS-TEACHER	99	1	9999	7/04
9050		INTERN - NOT CLASSIFIED		1	9999	
9101	2	DENTIST-NOT CLASSIFIED	99	1	99999	7/89
9201	2	ADD CSLR TRN-NOT CLASSFD	99	1	99999	5/92
9250	3	GR PRAC NURSE-NOT CLASSFD	99	1	99999	1/93
9260	2	GR REG NURSE-NOT CLASSFD	99	1	99999	1/93
9997		RIF'D POSITION		0	0	2/86
9998		BUDGETED-PENDING CLASSF'N		0	0	9/86
9999		INCORR CLS CODE/NO RECORD		0	0	7/79

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**2007-09 LEGISLATIVELY AUTHORIZED FTE**

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<b>Department</b>	<b>Notes</b>	<b>2007-2009 Legislatively Authorized FTE</b>
<b><u>General Government</u></b>		
<i>Executive Branch</i>		
101 Office of the Governor		18.00
108 Office of the Secretary of State		27.00
110 Office of Management and Budget		132.50
112 Information Technology Department		306.20
117 Office of the State Auditor		54.80
120 Office of the State Treasurer		7.00
125 Office of the Attorney General		188.50
127 Office of the State Tax Commissioner		133.00
140 Office of Administrative Hearings		8.00
188 Commission on Legal Counsel of Indigents		29.00
190 Retirement and Investment Office		17.00
192 Public Employees Retirement System		33.00
 <i>Legislative and Judicial Branches</i>		
150 Legislative Assembly		0.00
160 Legislative Council		33.00
180 Judicial Branch		338.00
 <b><u>Education</u></b>		
<i>Elementary, Secondary, and Other Education</i>		
201 Department of Public Instruction		94.75
226 State Land Department		18.75
250 State Library		29.75
252 School for the Deaf		43.94
253 ND Vision Services/School for the Blind		28.00
270 Dept. of Career and Technical Education		27.50
 <i>Higher Education</i>		
215 North Dakota University System Office		20.00
227 Bismarck State College		105.38
228 Lake Region State College		30.49
229 Williston State College		39.80
230 University of North Dakota		637.24
232 UND Medical School		157.74
235 ND State University		498.12
238 ND State College of Science		156.77
239 Dickinson State University		121.60
240 Mayville State University		55.89
241 Minot State University		184.83
242 Valley City State University		78.15
243 Minot State University - Bottineau		31.11
244 ND Forest Service		19.47
 <b><u>Health and Human Services</u></b>		
301 ND Department of Health	1	331.50
313 Veterans Home		92.37
316 Indian Affairs Commission		4.00
321 Department of Veterans Affairs		7.00
325 Department of Human Services	1, 2	2,210.78
360 Protection and Advocacy Project		27.50
380 Job Service North Dakota		308.00

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## 2007-09 LEGISLATIVELY AUTHORIZED FTE

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Department	Notes	2007-2009 Legislatively Authorized FTE
<b><u>Regulatory</u></b>		
401 Office of the Insurance Commissioner		46.50
405 Industrial Commission	3	57.37
406 Office of the Labor Commissioner		11.00
408 Public Service Commission		41.00
412 Aeronautics Commission		6.00
413 Dept of Banking and Financial Institutions		27.00
414 Securities Department		9.00
471 Bank of North Dakota		176.50
473 North Dakota Housing Finance Agency		43.00
475 North Dakota Mill and Elevator Association		131.00
485 Workforce Safety and Insurance		237.14
<b><u>Public Safety</u></b>		
504 Highway Patrol		193.00
512 Department of Emergency Services		0.00
530 Department of Corrections and Rehabilitation		711.29
540 Office of the Adjutant General		232.00
<b><u>Agriculture, Economic Development</u></b>		
601 Department of Commerce		66.00
602 North Dakota Department of Agriculture		67.50
616 State Seed Department		30.00
627 Upper Great Plains Transportation Institute		43.40
628 Branch Research Centers		97.86
630 NDSU Extension Service		260.46
638 Northern Crops Institute		11.20
640 NDSU Main Research Station		348.88
649 Agronomy Seed Farm		3.00
665 ND State Fair		0.00
670 ND Racing Commission		2.00
<b><u>Natural Resources</u></b>		
701 State Historical Society		60.00
709 Council on the Arts		5.00
720 Game and Fish Department		155.00
750 Department of Parks and Recreation		50.50
770 State Water Commission		84.00
<b><u>Transportation</u></b>		
801 Department of Transportation		1,052.50
<b>TOTAL FTE</b>		<b>10,944.53</b>

### NOTES:

- 1 The Children's Special Health Services program was transferred from the Department of Human Services to the Health Department.
- 2 Includes 122.6 FTE relating to the transfer from county child support enforcement units, authorized in SB 2205. However, the actual number of FTE may vary depending upon the number of persons employed by the counties on July 1, 2007.
- 3 The 2007-09 legislatively authorized FTE includes 2.00 FTE approved on a contingent basis for the Industrial Commission. Budget Section approval is required prior to filling the positions.

**Office of Management and Budget  
Revenue and Expenditure Accounts**

3/4/2008

<b>411000</b>	<b>Property Tax</b>	<b>420000</b>	<b>Business</b>
411005	General Property Tax	420005	Aerial Spray Licensing
<b>412000</b>	<b>General Sales and Use Tax</b>	420010	Aircraft Registration
412005	City Sales Tax	420015	Airmen Registration
412010	Sales & Use Tax	420020	Ambulance Ser. Lic. Fees
<b>413000</b>	<b>Selective Sales and Use Tax</b>	420025	Anhydrous Ammonia License
413005	Aviation Fuel Tax	420030	Anti-Freeze
413010	Beer Tax	420035	A-P Prog. Const. Permits
413015	Cigarette Tax	420040	Apiary License
413020	Cigars, Snuff, & Tobacco Tax	420045	Approved Equip. Load Lim.
413025	Liquor Tax	420050	Auction Market
413030	Micro Brewers Tax	420055	Auctioneer
413035	Motor Fuel Tax	420060	Beekeepers
413040	Motor Vehicle Excise Tax	420065	Beer - Retail
413045	Rev From Hwy Tax Distribution	420070	Beer - Wholesale
413050	Special Fuels Tax	420075	Beverage Registration
413055	Lewis & Clark Hotel Sales Tax	420080	Brand Inspection
413060	Alcohol Taxes	420085	Brand Recording
<b>414000</b>	<b>Natural Resources</b>	420090	Brd Of Animal Health Tags
414005	Coal Conv. Fac. Tax	420095	Cigar-Cig., Snuff Lic.
414010	Coal Severance Tax	420100	Coal Exploration Fees
414015	Oil & Gas Production Tax	420105	Coin Oper. Amusement Mch.
414020	Oil Extraction Tax	420110	Collection Agency Lic.
414025	P & I Oil & Gas Prod. Tax	420115	Comm. Feed Reg. & Tonnage
414030	P & I Oil Extraction Tax	420120	Correctional Fees
<b>415000</b>	<b>Income Taxes</b>	420125	Creamery-Creamery State Lic.
415005	Financial Institution Tax	420130	Easements-Test Holes-Right Of
415015	Income Tax - Corp.	420135	Electrolysis Lic.
415020	Income Tax-Individual-Fidic	420140	Employment Agency
415025	Surtax - Corp.	420145	Estray
415030	Surtax - Individual	420150	Fair Board Licenses
415035	Business Privilege Tax	420155	Fertilizer Regist&Tonnage
<b>416000</b>	<b>Gross Receipts-Business Tax</b>	420160	Fireworks Lic Wholesale & Reta
416005	Airlines Tax	420165	Gaming License
416010	Bingo Card Excise Tax	420170	Grain Storehouse Lic.
416020	Construction Contractors Tax	420175	Registration Fees
416025	Electrical Franchise Tax-Annua	420180	Icc Plate
416030	Gaming Tax	420185	Insurance Agents Fees
416035	Insurance Premium Tax	420190	Insurance Fees
416040	Performing Rights Tax	420195	Law Enforce Trng Academy Fee
416045	Pull Tab Excise Tax	420200	Liquor - Retail
416055	Telecommunication Tax	420205	Liquor - Wholesale
416060	Provider Assessment Tax	420210	Livestock Dealers
416065	Horse Racing Tax	420215	Livestock Medicines
416070	Horse Racing Revenue	420220	Micro Brewers Lic.
<b>417000</b>	<b>Estate Gift Tax</b>	420225	Milk - Cream Testers Lic.
417005	Estate-Inheritance	420230	Misc. License/Fees
<b>418000</b>	<b>Other Taxes</b>	420235	Non-Traditional Livestock Lice
418010	Gas Tax Admin. Tsfr	420240	Nursery Lic..
418020	Unsatisfied Judgment Fee	420245	Oil Gas Mineral Brokers
418025	Unsatisfied Judgment Tax	420250	Overload Fees
		420255	Pesticide Registration
		420260	Plant Siting Fees
		420265	Potato Deal. Lic. - Wholesale
		420270	Poultry Fees
		420275	Pro-Rata Fee - Lieu Mi. Tax
		420280	Public Transportation Fee
		420285	Radiation Health Permit
		420290	Reg. Fee - Petroleum Fund

**Office of Management and Budget  
Revenue and Expenditure Accounts**

3/4/2008

420295	Registration Of Franchises	421545	Dry Yellow Peas Assessments
420300	Registration Securities	421550	Feed Peas Assessments
420305	Rendering Plants	421555	Flax Assessments
420310	Rest.-Hotel-Trl. Ct.-Etc.	421560	Flax Tax Assessments
420315	Roving Grain Or Hay Buy	421565	Lentils Assessments
420320	Sanitary Pumpers Lic.	421570	Lupins Assessments
420325	Dealers/Investment Firms	421575	Milk Volume Assessments
420330	Agents/Representatives	421580	Potato Cwt Assessments
420335	Small Loan-Comp-License	421585	Rapeseed Assessments
420340	Ssrs- Dot	421590	Safflower Assessments
420345	Trade School Permits	421595	Soybean Assessments
420350	Tran. Merchants Lic.	421600	Sunflower Assessments
420355	Tran. Merchants-Cash In Lieu O	421605	Turkey Assessments
420360	Veterinarian	421610	Wheat Tax Assessments
420365	Vets Cemetery Plates		
420370	Water Rights Filling Fee	<b>430000</b>	<b>Intergovernmental Grants/Contrib.</b>
420375	Well Drilling Permits	430005	DPI Food Nutrition Revenue
420380	Wool Dealers	430010	Ebt Food Stamp Revenue
420385	Continuation Fee	430015	Federal Disaster Assistance
420390	New & Used Dealer Fees	430020	Grant/Contrib From Pol. Sub
420395	Lottery License Fees	430025	Indirect Cost Recoveries
420400	Lottery Application Fee	430030	Intergov Service Fund Revenue
420405	Lottery Credit Check Fee	430035	Motor Pool Vehicle Replacement
420410	Unclaimed Lottery Prizes	430040	Revenue From Fed Government
420415	Lottery Proceeds		
420420	Renewal License Fee	<b>431000</b>	<b>Intergovernmental Sales or Services</b>
420425	Lottery Subscription	431005	Revenue From Counties
420430	Background Checks	431010	Revenue From Cities
420435	Alcohol License Fees	431015	Rev From Other Political Subs
420440	Geophysical Permits		
420445	GEO Thermal Permits	<b>432000</b>	<b>Intergovernmental Reimbursement</b>
420450	FBI Service Background Checks	432005	Reimbursement From Other State
420455	FBI Background – Volunteers	434034	Motor Pool Veh Depr Rev
<b>421000</b>	<b>Non Business</b>	<b>441000</b>	<b>Fines-Forfeitures-Escheat</b>
421005	Aircraft Crop Spraying	441005	Court Administrator's Fees
421010	Drivers License	441010	Displaced Homemakers
421015	Game & Fish Advance Fees	441015	Fines-Forfeitures-Escheat
421020	Game & Fish Collectors Stamp	441035	Indigent Civil Legal Services
421025	Game & Fish-Fishing Licenses	441040	Modify An Order Fee
421030	Game & Fish-Hunting Licenses	441045	Sale Of Confiscated Property
421035	Game & Fish-Lottery	441050	Confiscated Property Refunds
421040	Game & Fish-Other Licenses	441055	Indigent Defense
421045	Handicapped Parking Fee	441060	Municipal Court Transfers
421050	Motorboat License Fees	441065	Indigent Application Fee
421055	Sale Of Check-Lic Fee	441070	Indigent Defense Facility Fee
421060	Wastewater Oper Cert. Fee	441075	Restitution Collection
421065	Wildlife Habitat Stamp		
421070	PLI Sportsmen Habitat Stamp	<b>442000</b>	<b>Cash/Investment Earnings</b>
<b>421500</b>	<b>Non-Business-Commodity Assessments</b>	442005	Accrued Interest Receivable
421505	Barley Assessments	442020	Gain on Sale of Investment/Sec
421510	Bean Assessments	442025	Interest Income
421515	Beef Assessments	442030	Net Apprec/Dep in Mkt Value
421520	Butterfat Assessments	442040	Interest On Investment
421525	Chickpeas Assessments	442045	Loss on Sale of Investments
421530	Corn Assessment	442050	RIO-Penalty on Late Filing
421535	Crambe Assessments	442055	Interest on Late Filing
421540	Dry Green Peas Assessments	442060	Interest on Prior Year Contrib
		442065	Miscellaneous Income

**Office of Management and Budget  
Revenue and Expenditure Accounts**

3/4/2008

442090	Securities Lending Income	464035	Fire & Tornado Pre. Coll.
<b>443000</b>	<b>Contributions and Private Grants</b>	464040	Game & Fish License-Bonding Fe
443005	Donations	464045	Grain Inspection Fees
443010	Grant/Contrib--Non-Profit/Priv	464050	Health Fac. Licensing Fees
443015	Non-Game Contributions	464055	Inspection Fees-Not Classified
443020	Waterbank Grants	464060	Lawyer Discipline
<b>444000</b>	<b>Operating Profits</b>	464065	Motor Vehicle Inspection Fee
444005	Bank of North Dakota Profits	464070	New Jobs Application Fees
444010	ND Mill Profits	464075	Oil Inspection Fees
<b>445000</b>	<b>Bonds</b>	464080	Potato Inspection Fees
445005	Water Commission Bonds	464085	Potato Seed Cert Fees
<b>446000</b>	<b>Special Assessments</b>	464090	Potato Seedstocks
446005	Bonding Fund Clm. Coll.	464095	Public Utility Filing Fee
446010	Other Bonds-Notes-Deben.	464100	Scale Inspection Fees
446015	Tfr Int On Assess Reinst.	464105	Seed Certification Fees
<b>462000</b>	<b>Other Charges for Services/Sales</b>	464110	Utility Valuation Reimb.
462010	Auxiliary Service Fee	464115	Vehicle Escort Fee
462050	Equip Usage Charges	464120	Credit Sales Assessment
462065	From Hospital Store Profits	<b>465000</b>	<b>Health</b>
462095	Misc Sales-Concessions	465005	AFDC Collections
462115	Postage	465010	Care & Treatment - Medical Ass
462135	Resale-Special Orders	465015	Care & Treatment - Medicare
462140	Sale Meals-Prepared Food	465020	Care & Treatment - Psychiatric
462145	Sale Of Agriculture Products	465025	Care & Treatment - U.S. Indian
462150	Sale Of Fish	465030	Care&Treat-Blue Cross
462155	Sale Of Mfg Products	465035	Care&Treat-Char&Penal Inst
462160	Sale Of Road Materials	465040	Care&Treat-Not Classified
462170	Transcripts	465045	Child Support Collections
462180	Fossil Restoration	465050	Laboratory Analysis Fees
462185	Pharmacy Co-Payments	465055	Marriage License Fees
<b>463000</b>	<b>General Government</b>	465060	Med. Assist. Collections
463005	Computer Service	465065	Patient Fees Mh & Hs Centers
463007	Copier Revenue	465070	Vital Records - Service Fees
463009	Court Filing Fees	465075	Water Sample Analysis Fee
463011	Fire Marshall Services	<b>466000</b>	<b>Education</b>
463013	Fraud Audits	466005	Admissions
463015	Juvenile Court Reinvest.	466010	Braille Services
463017	Legal Svc-General Government	466015	Student Fees
463019	Microfilm Service	466020	Reciprocity Payments
463021	Misc. Sales And Services	<b>467000</b>	<b>Culture and Recreation</b>
463023	Political Subdivision Audits	467005	Fees - Book Library
463025	Report Reviews	467010	Park Service Permits-User Fees
463027	Revenue Cent. Duplicating	467015	State Fair Revenues
463029	Sale Of Publications	<b>472000</b>	<b>Leases, Rents, and Royalties</b>
463031	State Agency Audits	472005	Lease-Rental Of Equipment
<b>464000</b>	<b>Regulatory</b>	472010	Lease-Rental Of Land
464005	Coal Mining Fees	472015	Lease-Rental Of Rooms-Bldgs
464010	Commissions	472020	Mineral Lease Royalties
464015	Disc. Cost Reimb.	472025	Mineral Royalties
464020	Examiner Fees	472030	Rent Of Buildings
464025	Final Cert Fees - Field	472035	Rental Telephone Collections
464030	Fire & Tornado Loss Collection	<b>473000</b>	<b>Miscellaneous General Revenue</b>
		473005	Cancelled Checks
		473010	Deposit Of Uncleared Coll

**Office of Management and Budget  
Revenue and Expenditure Accounts**

3/4/2008

473015	Insurance Recoveries	<b>481000</b>	<b>Sale of Capital Assets</b>
473020	Investment-Principal	481005	Gain(Loss) Disposal Cap Asset
473025	Misc Refunds	481010	Sale Of Capital Asset-Surplus
473027	Petty Cash Deposits	481015	Sale Of Capitalized Asset
473030	Miscellaneous General Revenue	481020	Sale Of Land & Bldgs
473035	Other Reimb. - Jury Pay, Etc.	481025	Sale-Purch Dept Only
473040	Payroll - Assign.-Garnish.		
473045	Payroll - Deferred Comp.	<b>482000</b>	<b>Sale of Non-Capital Assets</b>
473050	Payroll - Employees Receivable	482002	Sale - Leg. Furniture
473055	Payroll - Federal Tax-Fica	482004	Sale Of Noncapital Asset
473060	Payroll - Fica	482006	Sale Of Noncapital Asset-Surpl
473065	Payroll - Health Insurance	482008	Sale Of Salvage & Scrap
473070	Payroll - Medicare/Eic		
473075	Payroll - Oasis	<b>490000</b>	<b>In State Transfers</b>
473080	Payroll - Pers Retirement	490001	Tsfr Fm General Fund
473085	Payroll - State Tax	490002	Tsfr Fm Federal Fund
473090	Payroll - State Unemployment	490200	Tsfr Fm Highway Fund
473095	Payroll - Tfr-Retirement	490201	Tsfr Fm Vehicle Fund
473100	Payroll - U.S. Savings Bond	490202	Tsfr Fm Abandoned Vehicle Fund
473105	Payroll- Other Deductions	490203	Tsfr Fm Surplus Property Fund
473110	Payroll Suspense	490204	Tsfr Fm Asset Forfeiture Fund
473115	Pre-Payment To NDPERS	490205	Tsfr Fm Motorcycle Safety Fund
473120	Refund Of Prior Bienn Expen	490206	Tsfr Fm Land Comm. Fund
473125	Revenue Prior Biennium	490207	Tsfr Fm Teachers Retirement Fu
473130	Section 125 Fees	490208	Tsfr Fm Soybean Council Fund
473135	Void Warrant - Prior Biennium	490209	Tsfr Fm Unsat. Judgment Fund
		490210	Tsfr Fm State Bonding Fund
<b>474000</b>	<b>Program Income</b>	490211	Tsfr Fm Fire & Tornado Fund
474005	Conference Registration Fees	490212	Tsfr Fm State Conference Fund
474010	OMB ONLY GE P-Card Rebate	490213	Tsfr Fm Workmens Comp. Fund
474015	Fees Paid To Collection Agency	490214	Tsfr Fr Natl Guard Emerg. Fund
474025	Game & Fish	490215	Tsfr Fm CSCC Fund
474030	Highway Damage Claims	490216	Tsfr Fm Non-Game Wildlife Fund
474035	Misc. Program Revenue	490218	Tsfr Fm DOT Bond Fund
474040	OMB ONLY Refund of GE P-Card Rebate	490219	Tsfr Fm Milk Marketing Fund
474045	Misc. Unclassified Revenue	490220	Tsfr Fm Spud Fund
474050	Health Premiums	490221	Tsfr Fm Turkey Fund
474055	Life Premiums	490222	Tsfr Fm Game & Fish Fund
474060	PERS-EAP Premiums	490223	Tsfr Fm Honey Promo. Fund
474065	PERS-Dental Premiums	490224	Tsfr Fm Ag Products Utilizatio
474070	Vision Premiums	490225	Tsfr Fm State Infrastructure B
474075	LTC Premiums	490226	Tsfr Fm Agronomy Seed Fund
474080	Administrative Fee	490227	Tsfr Fm Dry Pea and Lentil Fun
		490228	Tsfr Fm Wheat Comm. Fund
<b>475000</b>	<b>Sale of Investments</b>	490229	Tsfr Fm Beef Comm. Fund
475005	Revenue From Sale Of Invest	490230	Tsfr Fm ND Centennial Fund
		490231	Tsfr Fm Barley Growers Check-O
<b>476000</b>	<b>Loan Related Revenues</b>	490232	Tsfr Fm Public Trans.
476005	Interest Income From Loans	490233	Tsfr Fm Petroleum Release Fund
476010	Loans	490234	Tsfr Fm Adult Basic & Sec Ed.
476015	Receipt Of Loan Principal Pymt	490235	Tsfr Fm Displaced Hmakers Fund
		490237	Tsfr Fm Indigent Service Fund
<b>477000</b>	<b>Tobacco Settlement Fund</b>	490238	Tsfr Fm Coal Develop. Fund
477005	Tobacco Settlement Funds	490239	Tsfr Fm Ins. Reg. Trust Fund
		490241	Tsfr Fm Edible Bean Fund
<b>480000</b>	<b>Other Misc Revenue</b>	490242	Tsfr From Banking Reg Fund
480025	Additions to Perm & Term Endow	490243	Tsfr Fm North. Crop Inst. Fund
480030	Extraordinary Items	490244	Tsfr Fm Investor Ed & Tech
480035	Special Item	490245	Tsfr Fm Sunflower Council Fund

**Office of Management and Budget  
Revenue and Expenditure Accounts**

3/4/2008

490246	Tsfr Fm State Auditor's Fund	490343	Tsfr Fm Med. Center Fund
490247	Tsfr Fm Oil & Gas Research Fund	490344	Tsfr Fm NDSU Fund
490248	Tsfr Fm PSC Valuation Revol. F	490345	Tsfr Fm NDSU-Bottineau Fund
490249	Tsfr Fm Surface Mine & Rec. Fu	490346	Tsfr Fm School Of Forestry Fun
490250	Tsfr Fm Attorney Gen Refund Fu	490347	Tsfr Fm NDSCS Fund
490251	Tsfr Fm Capital Grds Planning	490348	Tsfr Fm Dickinson State Univ.
490252	Tsfr Fm Arts & Hum. Ed. Fund	490349	Tsfr Fm Mayville State Univ.
490253	Tsfr Fm Histor Impact Emer Fun	490350	Tsfr Fm Minot State Univ.
490255	Tsfr Fm Wetlands Replace Fund	490351	Tsfr Fm Valley City State Univ
490258	Tsfr Fm St Lab Contract Ser Fu	490352	Tsfr Fm Transp. Insti.
490260	Tsfr Fr Minor Use Pesticide Fu	490353	Tsfr Fm School for the Deaf
490261	Tsfr Fr Snowmobile Fund	490354	Tsfr Fm School for Blind Fund
490263	Tsfr Fm Sec of St Gen Srvc Fnd	490357	Tsfr Fm Extension Div. Fund
490264	Tsfr Fr Anhydrous Ammonia Fund	490358	Tsfr Fm Main Exp. Fund
490266	Tsfr Fm Admin Hearings Fund	490359	Tsfr Fm Dickinson Exp. Fund
490267	Tsfr Fm Water Develop Trust Fu	490360	Tsfr Fm Human Service Fund
490274	Tsfr Fm Independent Study Fund	490361	Tsfr Fm State Hosp. Fund
490280	Tsfr from Perform. Assuran Fnd	490362	Tsfr Fm Job Srvc Operating
490288	Tsfr Fm Risk Management Fund	490365	Tsfr Fm Pen Indus. Fund
490292	Transfer from Lottery Fund	490366	Tsfr Fm Pen. Land Replce. Fund
490297	Transfer from Bio Mass Incen	490367	Tsfr Fm Aero. Comm. Fund
490301	Tsfr Fm DOI Dept. Fund	490368	Tsfr Fm Vets Aid Fund
490302	Tsfr Fm Sec. Of State Fund	490369	Tsfr Fm Aero. Constr. Fund
490303	Tsfr Fm Treasurers Special Fun	490370	Tsfr Fm Health & Lab Fund
490304	Tsfr Fm Gov. Spec. Fund	490371	Tsfr Fm Wastewater Oper. Fund
490305	Tsfr Fm Indust. Comm. Fund	490373	Tsfr Fm Radio Comm. Fund
490306	Tsfr Fm Year Of The Family Fun	490374	Tsfr Fm Water Contract Fund
490307	Tsfr Fm Vet. Med. Exam Fund	490375	Tsfr Fm Emerg. Mgmt Fund
490308	Tsfr Fm Ag. Dept Fund	490376	Tsfr Fm Envir & Rangeland Fund
490309	Tsfr Fm Dairy Prod. Promo. Fun	490377	Tsfr Fm Hist. Society Fund
490310	Tsfr Fm Geo. Survey Fund	490378	Tsfr Fm JS Civil Def. Fund
490311	Tsfr Fm Toxicology Fund	490379	Tsfr Fm State Pen. Fund
490312	Tsfr Fm Supreme Court Fund	490380	Tsfr Fm Soldiers Home Fund
490313	Tsfr Fm Ehpl Admin. Fund	490381	Tsfr Fm Long-Term Care Loan Fu
490314	Tsfr Fm Lignite Research Fund	490383	Tsfr Fm Natl Guard Fund
490315	Tsfr Fm ND Health Care Trust F	490384	Tsfr Fm State Tax Dept. Fund
490316	Tsfr Fm Comm Health Trust Fund	490385	Tsfr Fm Natl Grd Mil. Grnds Fu
490317	Tsfr Fm Oil & Gas Res. Data Fu	490387	Tsfr Fm BSC Fund
490318	Tsfr Fm Indian Affairs Fund	490388	Tsfr Fm UND-Lake Region
490319	Tsfr Fm Central Pers. Fund	490389	Tsfr Fm UND-Williston
490320	Tsfr Fm Labor Dept Fund	490390	Tsfr Fm Library Comm Fund
490322	Tsfr Fm Atty General Fund	490391	Tsfr Fm Public Inst. Fund
490323	Tsfr Fm Cntrl. Grass Ex. Stati	490392	Tsfr Fm Ins. Recovery Fund
490324	Tsfr Fm Aeronautics Comm Fund	490393	Tsfr Fm Voc. Ed. Fund
490326	Tsfr Fm Forest Svc Fund	490394	Tsfr Fm Habitat Restoration
490327	Tsfr Fm ST. Hist. Rev. Fund	490395	Tsfr Fm Water Use Fund
490328	Tsfr Fm Jud. Cond. Comm.	490396	Tsfr Fm Solid Waste Mgmt
490329	Tsfr Fm Seed Dept Fund	490397	Tsfr Fm Water Comm Fund
490330	Tsfr Fm Econ Dev. Comm. Fund	490398	Tsfr Fm Parks & Rec. Fund
490332	Tsfr Fm Hettinger Exp. Fund	490399	Tsfr Fm Arts & Hum. Fund
490333	Tsfr Fm Langdon Exp. Fund	490400	Tsfr Fm Highway Tax Dist. Fund
490334	Tsfr Fm Land Rec. Res. Ctr. Fu	490401	Tsfr Fm State Aid Fund
490335	Tsfr Fm North Cent. Exp. Fund	490402	Tsfr Fm Sales & Use Tax Fund
490336	Tsfr Fm Williston Exp. Fund	490403	Tsfr Fm Motor Fuel Cash Bond
490337	Tsfr Fm Carrington Exp. Fund	490404	Tsfr Fm Indus. Rev. Bond Fund
490339	Tsfr Fm Horse Racing Comm.	490406	Tsfr Fm Drivers Lic. Trust Fun
490340	Tsfr Fm University System	490407	Tsfr Fm Tobacco Settlement Tru
490341	Tsfr Fm UND Fund	490409	Tsfr Fm Insur. Dept Collection
490342	Tsfr Fm Comm Service Fund	490410	Tsfr Fm Vets Postwar Trust

**Office of Management and Budget  
Revenue and Expenditure Accounts**

3/4/2008

490412	Tsfr Fm Coal Sev. Tax Dist.	490508	Tsfr Fm Perm Valley City Colle
490413	Tsfr Fm Air Transp. Fund	490515	Tsfr Fm Perm Coal Dev. Fund
490415	Tsfr Fm Hist. Soc. Gift & Req.	490601	Tsfr Fm St. Fair Enterprise Fu
490416	Tsfr Fm Fed Tax Replacement	490602	Tsfr Fm St. Parks Concession F
490417	Tsfr Fm Judges Retirement Fund	490603	Tsfr Fm Concession Fund
490418	Tsfr Fm Aban. & Unclaim. Prope	490700	Tsfr Fm Fleet Srvc
490419	Tsfr Fm Childrens Trust Fund	490701	Tsfr Fm Postage Revolving Fund
490420	Tsfr Fm Cig. Tax Dist. Fund	490702	Tsfr Fm Dpi Print Revolving Fu
490421	Tsfr Fm Gas Tax Collect. & Ref	490730	Tsfr Fm HRMS Training Fund
490422	Tsfr Fm Aviation Tax Coll. & R	490780	Tsfr Fm ITD Service Fund
490423	Tsfr Fm Corp. Income Reserve	490790	Tsfr Fm Central Dup. Service F
490424	Tsfr Fm Income Tax Suspense	490805	Tsfr Fm Capital Constr. Fund
490425	Tsfr Fm Ind. Incom Reserve	490902	Tsfr Fm Capitol Renovation Fun
490426	Tsfr Fm Sp Fuel Tax Coll. & Re	490904	Tsfr Fm Soldiers Improvement F
490427	Tsfr Fm Oil & Gas Prod. Dist.	490911	Tsfr Fm Solid Waste Mgmt
490428	Tsfr Fm Motor Vehicle Reg. Dis	490916	Tsfr Fm PACE Fund
490429	Tsfr Fm Bus. Priv. Reserve	490917	Tsfr Fm Ag Pace
490430	Tsfr Fm State Taxes Dis. Fund	490919	Tsfr Fm Bldg Authority - Debt
490431	Tsfr Fm Trans. Line Tax Dis. F	490920	Ea-Retained Funds Tfr In
490432	Tsfr Fm Permanent Oil Tax Trus	490921	Ea-Retained Funds Tfr Out
490433	Tsfr Fm Natl Grd Trng & Fac.	490925	Interfund Transfers
490434	Tsfr Fm City Lodging Tax	490926	Intrafund Transfers
490435	Tsfr Fm City Sales Tax Susp.	490931	Tsfr Fm Donor Implied Trust
490436	Tsfr Fm Sch. Constr. Interest	490932	Tsfr Fm Pers Flexcomp
490437	Tsfr Fm Sch. Constr. Prin.	490954	Tsfr Fm Land-Aband & Unclaim
490438	Tsfr Fm City Restur. & Lodging	490955	Tsfr Fm Land And Minerals Trust
490439	Tsfr Fm Contrib Refund Reserve	490956	Tsfr Fm Land-Coal Severance Ta
490440	Tsfr Fm State Tuition Fund	490957	Tsfr Fm Land-Permanent Fund
490441	Tsfr Fm Trail Tax Tsfr Fund	490958	Tsfr Fm Land-Interest & Income
490444	Tsfr Fm Twnshp Roads & Bridges	490959	Tsfr Fm Land-Maintenance Fund
490446	Tsfr Fm Gaming Tax	490960	Tsfr Fm Building Auth Cap Proj
490447	Tsfr Fm Ethanol Production Inc	490961	Tsfr Fm Water Comm-Cap Project
490448	Tsfr Fm Aband Oil & Gas Recl.	490962	Tsfr Fm Water Comm-Debt Servic
490450	Tsfr Fm Rev. Sharing Trust Fun	490966	Tsfr Fm Workers Comp-Special
490451	Tsfr Fm Cent. Tree Prog. Trust	490968	Tsfr Fm ND Job Service
490453	Tsfr Fm Alcohol Fuel Tax Trust	490970	Tsfr Fm Mill & Elevator
490454	Tsfr Fm Coal Conv. Tax Trust	490971	Tsfr Fm DD Facility Loan Fund
490458	Tsfr Fm Oil Ext. Tax Dev. Trust	490972	Tsfr Fm Home Quarter Purchase
490459	Tsfr Fm Natl Grd Tuition Trust	490973	Tsfr Fm Beg Farmer Loan Fund
490460	Tsfr Fm Pre-Planning Rev. Fund	490975	Tsfr Fm ND Student Loan Trust
490461	Tsfr Fm OMB Unemp./Payroll Cl.	490976	Tsfr Fm Municipal Bond Bank
490462	Tsfr Fm Domestic Violence Prev	490981	Tsfr Fm Deferred Comp
490463	Tsfr Fm Child Support Disb Uni	490998	Tsfr Fm ND Housing Finance
490467	Tsfr Fm Aeronautics Dist.Fund	490999	Tsfr Fm Bank Of North Dakota
490468	Tsfr Fm Estate Tax Dist. Fund		
490469	Tsfr Fm Oil Res. Trust	<b>491000</b>	<b>Operating Transfer From Component</b>
490470	Tsfr Fm Pers Fund	491002	Tsfr From Component Unit
490479	Tsfr Fm Mine Operating Escrow	491010	Transfer from External Plans
490483	Tsfr Fm PERS Retirement		
490488	Tsfr Fm Habitat & Depre. Fund	<b>492000</b>	<b>Operating Tsfr Fm Primary Govt</b>
490490	Tsfr Fm S&B Restoration Trust	492002	Tsfr Fm Primary Gov
490491	TSFR Fm Veteran Cemetary Trust		
490493	Tsfr Fm Land & Minerals Trust		
490494	Tsfr Fm Air Trans. Fund		
490496	Tsfr Fm Found. Aid Stabilization		
490498	Tsfr Fm Budget Stab. Fund		
490499	Tsfr Fm Gen Fund-Borrow		
490501	Tsfr Fm Common Schools		
490504	Tsfr Fm Perm Capital Building		

**Office of Management and Budget  
Revenue and Expenditure Accounts**

3/4/2008

**511000 Salaries - Permanent**  
 510000 Salaries - Budget  
 511005 Salaries Full Time  
 511010 Salaries - Faculty  
 511015 Judges Retirement  
 511020 Paid Annual Leave  
 511025 Pd Retire/Sick Leave  
 511030 Severance Pay  
 511035 Legislator Monthly Pay  
 511040 Legislative Employee Salaries  
 511045 In State - Meeting Compensatio  
 511050 Out Of State - Meeting Compens  
 511055 Institutional Resident Compens  
 511065 Legislator Session Pay  
 511070 Other Salary  
 511075 Suspense Salary  
 511080 Annual Leave Taken  
 511085 Sick Leave Taken  
 511090 Holiday Pay  
 511095 Jury Duty  
 511100 Military Leave  
 511105 Funeral Leave  
 511110 Comp Time Earned  
 511115 Comp Time Used  
 511120 Comp Time Paid  
 511125 Adjust Payroll - DOT ONLY  
 511130 Family Sick Leave Taken - DOT ONLY

**512000 Salaries-Other (Budget)**  
 512010 Shift Differential

**513000 Temporary Salaries (Budget)**  
 513005 Temporary Salaries

**514000 Overtime (Budget)**  
 514005 Overtime  
 514010 Overtime at Straight Time  
 514015 Overtime at Double Time  
 514020 Overtime for Temp Employees  
 514025 On Call Pay

**516000 Fringe Benefits (Budget)**  
 516015 Employee Assist Program  
 516025 Employer Paid Retirement  
 516045 Fringes Benefits - Higher Ed  
 516055 Health Insurance  
 516065 Job Service Retirement  
 516070 Job Srvc Met Life  
 516075 Basic Life Insurance  
 516085 Oasis  
 516090 Other Payroll Assessments  
 516095 Other Retirement  
 516100 Payroll - Assign.-Garnish.  
 516105 Payroll - Deferred Comp.  
 516110 Payroll - Employees Receivable  
 516115 Payroll - Fed. Tax  
 516120 Payroll - Medicare/EIC  
 516125 Payroll - Other Deductions  
 516130 Payroll - Pers Retirement

516135 Payroll - State Tax  
 516140 Payroll - Tfr - Retirement  
 516145 Payroll - U.S. Savings Bonds  
 516150 Miscellaneous Deductions  
 516155 Pers Pre-Payment  
 516165 Section 125 Adm Fee  
 516170 Social Security  
 516175 State Retirement  
 516185 Teachers Fund For Retirement  
 516195 TIAA Payments  
 516205 Unemployment Insurance  
 516210 Workers Comp Premium  
 516220 Other Payroll Taxes

**521000 Travel (Budget)**  
 521010 In State - Air Transportation  
 521015 In State - Lodging  
 521020 In State - Meals  
 521025 In State - Other Comm Transpor  
 521030 In State - Vehicle Mileage  
 521035 Meals Taxable  
 521040 Motor Vehicle Allowance  
 521045 Motor/Aircraft Pool  
 521046 Motor Pool Replacement Exp  
 521050 Moving - NonTaxable  
 521055 Moving - Taxable  
 521060 Non State Employee Travel  
 521065 Other Transportation & Misc Ex  
 521070 Out of State-Air Transportatio  
 521075 Out of State - Lodging  
 521080 Out of State - Meals  
 521085 Out of State-Other Comm Transp  
 521090 Out of State - Vehicle Mileage  
 521100 Tax Department Mileage  
 521110 Travel Advance - Meals  
 521115 Travel Advance - Lodging  
 521120 Private Air Mileage

**531000 IT Software\Supplies (Budget)**  
 531005 Data Processing Supply - Misc.  
 531010 IT - Equipment Under \$750  
 531015 Software/Licenses Over \$5,000  
 531020 Software/Licenses Under \$5,000

**532000 Supply/Material-Professional (Budget)**  
 532005 Ammunition & Explosives  
 532015 Audio Visuals  
 532020 Books  
 532025 Chemicals  
 532030 Drilling Supplies  
 532035 Educational Supplies  
 532040 Engineering Supplies  
 532045 Films/Video  
 532055 Investigative Supplies  
 532065 Maps & Plats  
 532070 Microfilm Supplies  
 532090 Periodicals & Subscriptions  
 532095 Photography Supplies  
 532125 Resource Materials

**Office of Management and Budget  
Revenue and Expenditure Accounts**

3/4/2008

532135	Test Samples		
532140	Testing Materials		
532145	Video Audio Cassettes/Tapes		
<b>533000</b>	<b>Food and Clothing (Budget)</b>		
533010	Clothing		
533020	Dry Goods		
533025	Food Supplies		
533030	Groceries		
533035	Incontinent Briefs		
533040	Linens		
533050	Meat		
533055	Safety Clothing		
533060	Uniforms		
<b>534000</b>	<b>Bldg, Grounds, Vehicle MTCE Supply (Budget)</b>		
534005	Aircraft Fuel & Oil		
534010	Aircraft Repair Parts		
534015	Boiler Supplies		
534030	Electrical Supplies		
534035	Equipment Repair Parts		
534040	Fuel & Oil - Vehicle		
534045	Hardware & Bldg Supply		
534050	Inventory Used-Fleet		
534055	Inventory Used		
534060	Janitorial		
534075	Metals, Lumber, Cement		
534080	Misc. Mfg. Supplies		
534085	Motor Vehicle Tires		
534090	Motor/Aircraft-Higher Ed		
534095	Non-Vehicle Repair Parts		
534100	Other Bldg. & Equip. Supplies		
534105	Paint		
534115	Plumbing/Heating Supplies		
534125	Repair Parts - Radios		
534130	Repair Parts - Vehicle		
534135	Road Maintenance Supplies		
534140	Roadside Development Supplies		
534150	Seed, Feed, Forage, Fert.		
534160	Contract Traffic Services		
534165	Trees, Shrubs, Etc.		
534170	Road Oil		
534175	Oil Mix		
534180	Salt		
534185	Sand		
534190	Chips		
534195	Gravel		
534200	Asphalt & Crack Filler		
534205	Road Materials Not Classified		
534210	Contract Patching		
534215	Traffic Paint, Beads & Thinner		
534220	Signs & Sign Post		
534225	Guardrail Materials		
534230	Oil and Additives		
534235	Gasoline		
534240	Diesel Fuel		
534245	Gasohol		
534250	Vegetation Control Chemical		
<b>535000</b>	<b>Miscellaneous Supplies (Budget)</b>		
535005	Art & Craft Supplies		
535010	Dishes & Silverware		
535015	Equip Under \$750		
535020	Expendable Tools		
535025	Farm & Livestock Supplies		
535030	Health Beauty Supplies		
535035	Laundry Supplies		
535040	License & Tags		
535060	Promotional Supply		
535065	Recreational Supply		
535070	Refl & Mkt Materials		
535075	Rescue Supplies		
535080	DHS Unallocated Costs		
535085	Supplies Not Classified		
535090	Paper Products		
<b>536000</b>	<b>Office Supplies (Budget)</b>		
536005	Central Supply		
536015	Office Supplies		
536035	Resale Supplies		
536040	Special Forms		
536045	Stock Paper		
536050	Stock Ribbons		
536055	Unused Inventory		
536058	Scrapped Inventory		
536060	Supplies - Special Order		
<b>541000</b>	<b>Postage (Budget)</b>		
541010	Mailing Services		
541015	Postage And P.O. Box Rental		
541025	Postage Meter		
<b>542000</b>	<b>Printing (Budget)</b>		
542005	Central Duplicating - Printing		
542010	Copier Supplies		
542015	Copies (Copy Machine)		
542020	Paper Products		
542035	Printing From Others (Non Ctrl)		
542050	Copies From Others (Non Ctrl D)		
542055	Central Dup Mainframe Printing		
<b>551000</b>	<b>IT Equip under \$5,000 (Budget)</b>		
551005	Computer Equip under \$5,000		
551010	IT - Radio Equip under \$5,000		
551015	IT - Voice Equip under \$5,000		
551020	Other IT Equip under \$5,000		
<b>552000</b>	<b>Other Equip under \$5,000 (Budget)</b>		
552040	Books		
552045	Engineering Equipment		
552050	Hospital Equipment		
552055	Implements		
552060	Lab Equipment		
552065	Library Equipment		
552070	Livestock		
552075	Other Equipment		
552080	Other Equipment-Higher Ed		
552085	Other Equipment-Under \$5000		

**Office of Management and Budget  
Revenue and Expenditure Accounts**

3/4/2008

552090	Photo Equipment	591075	Repair Service-Aircraft
552100	Rehabilitation Equipment	591080	Repair Service-Bridge/Highway
552105	Safety Equipment	591085	Repair Service-Radios
552110	School Equipment	591110	Repairs Not Classified
552115	Shop Equipment	591115	Repairs-Higher Ed.
552120	Tools	591120	Service Contract-Office Equip
552125	Weapons	591125	Service Contract-Other
		591130	Shop Overhead Reimbursement
<b>553000</b>	<b>Office Equip &amp; Furniture-Under \$5000 (Budget)</b>	<b>601000</b>	<b>IT - Data Processing (Budget)</b>
553005	Office Machines	601005	Data Processing Service
553010	Furniture & Furnishings	601010	Data Processing-Westlaw
553015	Legislative Equip & Furnishing	601015	Dp - Networking & Line Charges
		601020	Higher Ed.-Data Processing
<b>561000</b>	<b>Utilities (Budget)</b>	601025	Microfilm Service
561010	Coal		
561015	Electricity	<b>602000</b>	<b>IT-Communications (Budget)</b>
561020	Heating Oil	602005	Cellular Phones
561025	Miscellaneous Heating	602010	Fax Charges
561030	Natural Gas	602060	Telephone & Telegraph - Non IT
561045	Steam Heat	602065	Telephone ITD
561050	Utilities-Higher Ed.		
561055	Utility Payment	<b>603000</b>	<b>IT Contractual Services and Repairs (Budget)</b>
561065	Water & Garbage	603005	IT-Library Computer Service
		603010	IT-Rent/Lease/Purchase Of It E
<b>571000</b>	<b>Insurance (Budget)</b>	603015	IT-Computer Lease-Rent Repairs
571010	Fidelity Insurance	603020	IT-Consultant/Development
571015	Liability Insurance	603025	IT-Network/Communications-Non
571020	Other Insurance	603030	IT-Other Contracting
571025	Property Insurance	603035	IT-Service Contract-Edp
571030	Risk Management Premiums		
		<b>611000</b>	<b>Professional Development (Budget)</b>
<b>581000</b>	<b>Rentals/Leases-Equip &amp; Other (Budget)</b>	611005	Conference Expenses
581010	Copier Rental	611010	Dues & Memberships
581050	Lease/Purchase - Equipment	611015	Honorariums
581055	Office Equipment Rental	611020	Professional Development
581065	Rent Of Communication Equip	611025	Stipends
581070	Rent Of Equipment	611030	Tuition Fees
581075	Rent Transport Equipment	611035	Tuition Fees - Taxable
		<b>621000</b>	<b>Operating Fees and Services (Budget)</b>
<b>582000</b>	<b>Rentals/Leases - Bldg/Land (Budget)</b>	621005	Abstracting
582005	Booth & Room Rental	621010	Adjust Indirect Cost Distr-Rea
582010	In Lieu Of Real Estate	621020	Advertising Services
582015	Lease/Purchase Buildings	621040	Agricultural Weed Control
582020	Miscellaneous Rents & Leases	621045	Appraisals
582025	Relocation Asst Pmts	621050	Fingerprinting Fee
582060	Rent Of Building Space	621055	BCI Background Check
582065	Rent Of Land	621060	Awards, Rewards, Prizes
582070	Waterbank Land Payments	621065	Bad Debt Expense
		621070	Bank Fees
<b>591000</b>	<b>Repairs (Budget)</b>	621075	Book Binding
591005	Electrical Service	621085	Commissions
591010	Elevator Maintenance Contract	621090	Commodity Payments
591015	Heat/Air Condition Service	621095	Contingency Fund
591020	Janitorial Contract	621105	Cost Allo-Memo Expense
591030	Plumbing Service	621110	County Reimb./Clerk Services
591050	Repair Building & Grounds	621115	Credit Card Costs
591055	Repair Equipment-Automobiles	621125	Defense Witness Fees
591060	Repair Equipment-Office		
591065	Repair Equipment-Other		

**Office of Management and Budget  
Revenue and Expenditure Accounts**

3/4/2008

621130	DP3 - Payments	621825	Lab Testing Fees
621135	Extermination Service		
621140	Film Distribution	<b>623000</b>	<b>Fees - Professional Services (Budget)</b>
621145	Film Processing	623005	Accountants
621150	Freight & Express	623010	Architects
621155	Freight To Be Capitalized	623015	Artistic & Design Service
621165	Guardian Ad Litem Fees	623020	Audit
621170	Hazardous Waste Collection	623035	Contract Svc-Reclamation Const
621175	Higher Ed-General Fund Operati	623040	Contract Svc-Reclamation Drill
621180	Indemnity-Diseased Livestock	623045	Contract Svcs-Cultural Resourc
621185	Indigent Defense Expense	623050	Employee Asst Pymts
621190	Indirect Cost Distribution	623055	Engineers
621191	Equip Use Hwy Owned Charge	623065	Foster Care Patients
621192	Missle Rd Costs	623070	Foster Grandparent Stipends
621195	Indirect Cost Distribution-Rea	623080	Instructors
621200	Indirect Cost Recovery	623085	Interpreters Fees
621201	Equip Use Hwy Owned Offset	623100	Legal
621202	Missle Rd Offset	623105	Legal - Administrative Hearing
621205	Indirect Cost Recovery-Real Ex	623110	Legal - Attorney General's Off
621210	Indirect Cost Reimbursement	623115	Legal Admin Clm (Risk Mgmt Onl
621215	Indirect Patient & Inmate Allo	623120	Legal Auto Clm (Risk Mgmt Only
621220	Inmate & Patient Release	623125	Legal Gen Clm (Risk Mgmt Only)
621225	J995 Indirect Cost Distribution	623130	Management/Consulting Service
621240	J996 Indirect Cost Distribution	623135	Mediator Fees
621245	J997 Indirect Cost Distribution	623140	Medical Including Hospital
621250	J998 Indirect Cost Distribution	623145	Merit System Fees
621255	J999 Indirect Cost Distribution	623150	Microfilm
621260	Job Svc TFR Admin Costs	623155	Mgmt/Consulting Serv > \$25,000
621265	Juror Fees	623160	Outside Doc&Hosp Service
621270	Jury Commissioner Fees	623175	Professionals Not Classified
621275	Laundry & Dry Cleaning	623195	Veterinary
621280	Legal Transcripts	623220	Contract Veg & Pest Control
621285	Licenses & Taxes	623225	Consultant Engineer-Hwy Proj
621290	Loan Interest Repayment-BND	623230	Engineering Consultants
621295	Loan Principal Repayment-BND	623235	Right of Way Consultants
621305	Misc Contractual Fees	623240	Survey \ Photo Consultants
621310	Miscellaneous Refunds	623245	Cultural Resource Consultants
621315	NAEP Incentive DPI	623250	Actuaries
621325	Other Operating Fees	623255	Consultants
621340	Patient & Inmate Allowance		
621350	Photographer	<b>625000</b>	<b>Medical, Dental and Optical (Budget)</b>
621365	Prosecution Witness Fees	625005	Client Medication
621370	Purch Of Serv & Coop Agreement	625010	Dental Supplies
621375	Purchasing Card Transactions	625015	Drugs - Regular
621380	Radio-TV-Newspaper Serv	625020	Drugs - Tranquilizers
621385	Rent/Land Value Survey	625025	Lab Supplies
621415	Research Fees	625035	Medicine & Drugs
621420	Sheriffs Witness Fees & Expense	625040	Optical Supplies
621430	Storage And Handling Fees	625045	Psych. & Psy. Supplies
621445	Trfr Of Title XIX Exp H.S.	625050	Rehabilitation Supplies
621450	Worker's Comp Payment	625055	Surgical Supplies
621455	Adjust Indirect Cost Recv-Real	625060	Veterinary Supplies
621460	Juror Amenities	625065	Pharmacy Supplies
621465	Interest Expense	625070	Health Premium Paid
621470	Serv & Coop Agreement Counties	625075	PERS-Vision Premiums Paid
621805	RIO Admin Charge-Budgeted	625080	PERS-Dental Premiums Paid
621810	RIO-Admin Charge-Income Reduct	625085	Life Premiums Paid
621815	Marketing Advertising Services	625090	PERS-LTC Premium Paid
621820	New Jobs Credit Payment	625095	PERS-EAP Premiums Paid

**Office of Management and Budget  
Revenue and Expenditure Accounts**

3/4/2008

625100	Other Medical, Dental & Optical	712010	Bonding Claim Losses
625105	X-Ray Supplies	712015	Judgments
<b>632000</b>	<b>Other (Budget)</b>	712020	Extended Coverage Losses
632005	Agency Fund Clearing Expense	712025	Indirect Costs
632007	Replenish Petty Cash Fund	712030	Grants To Individuals
632010	Donated Commodities	712035	Ebt Food Stamp Expenditures
632015	Donated Surplus Property	712040	Pub/Priv Pur Client Ser
632020	Donated Vaccines	712045	Wiche Grants
<b>671000</b>	<b>Non Operating Expenses (Budget)</b>	712050	Grants To Associations
671005	Job Service Priors	712055	Grants To Reg. Planning Cncl.
671007	Unallocated CA	712060	Grants To Soil Cons. Districts
671010	Memo Indirect Cost Distribution	712065	Grants To Libraries
671015	Memo Indirect Cost Recovery	712070	Grants To State Colleges
671019	In-Kind / Local Match	712075	Grants To School District
<b>682000</b>	<b>Land and Buildings (Budget)</b>	712080	Grants To Private & Non-State
682015	Building Construction - New	712085	Grants To Water Resource Distr
682070	Land Purchases	712090	Tribal Grant
682090	Right Of Way Land Purchases	712095	Cap Grant
682110	Right Of Way Payments	712100	Grants To Multi Sp Ed Brd
682115	Right of Way Damage Claims	712105	Grants To Cities
<b>683000</b>	<b>Other Capital Payments (Budget)</b>	712110	Grants To MRI
683005	Billboard Control	712115	Grants To Counties
683010	Bond Interest Pymts	712120	Grants To Health Units
683015	Bond Principal Pymts	712125	Grants To Local Health Units
683020	Construction In Progress	712130	Grants To District Health Unit
683025	Contractor Payments - Highways	712135	Grants To Townships
683030	Contractor Payments - Water Re	712140	Grants To Ethanol Plants
683035	Depreciation Expense	712145	Grants To Fire Districts
683040	Improve Non-State Owned Prop	712150	Grants To Park Districts
683045	Misc. Special Projects	712155	Grants To Reg. Health Cncl
683050	Oil Storage Tanks	712160	National Guard Rentals
683055	Special Assessment Taxes	712165	Homestead Tax Credit
683060	In Lieu of Real Estate	712170	St. Tuition-I & I
<b>684000</b>	<b>Extraordinary Repairs (Budget)</b>	712175	St. Tuition-Fines & Pen.
684010	Misc Land Improvements	712180	Misc. Grants
684015	Misc Building Improvements	712185	State Public Trans Grants
684020	Misc Major Bldg Repairs	712190	Job Svc Tfr Prog Costs
<b>691000</b>	<b>Equipment \$5000 and Over (Budget)</b>	712195	Grants To Non-Public Entities
691005	Office Equipment Over \$5000	712200	Serv & Coop Agreement Counties
691035	Other Equipment Over \$5000	<b>713000</b>	<b>Tax Dist to Government Units (Budget)</b>
<b>692000</b>	<b>Motor Vehicles (Budget)</b>	713005	Aid To Twshps Highway Counties
692005	Passenger Vehicles	713010	Hwy Tax Dist. To Counties
692010	Other Motor Vehicles	713015	Hwy Tax Dist. - Cities
692025	Major Hwy Maintenance Equip	713020	Hwy Tax Dist-Hwy Dept
692030	Hwy Minor & Shop Equip>\$4,999	713025	Airline Tax Dist.
<b>693000</b>	<b>IT Equip/Software Over \$5000 (Budget)</b>	713030	Cigarette Tax To Cities
693010	IT Equipment Over \$5000	713035	Aeronautics Dist. To Counties
693030	IT Equip/Software Over \$5000	713040	City Sales Tax To Cities
<b>712000</b>	<b>Grants, Benefits &amp; Claims (Budget)</b>	713045	City Occupancy Tax To Cities
712005	Fire Losses	713050	City Lodg. & Restr. Tax To Cit
		713055	Gaming Tax Distribution
		713060	Fire Ins. Tax Dist.
		713065	Oil & Gas Tax To Counties
		713070	Oil & Gas Tax To Cities
		713075	Coal Sev. Tax Dist.-Counties
		713080	Coal Conversion To Counties
		713085	Telecommunications Tax Distrib
		713090	Electric Fran. Tax To Ctys

**Office of Management and Budget  
Revenue and Expenditure Accounts**

3/4/2008

713095	Estate Tax To Cities	<b>722000</b>	<b>Transfers Out (Budget)</b>
713100	Estate Tax To Counties	722001	Tsfr To General Fund
713105	Financial Institution Tax Dist	722002	Tsfr To Federal Fund
713110	Minerals Management Tax	722005	Intertransfer
713115	Senior Mill Levy Match	722010	Intrafund Transfer
713120	City Motor Vehicle Rental Tax	722082	Intrafund Transfer To Pc Fund
<b>714000</b>	<b>Refunds (Budget)</b>	722200	Tsfr To Highway Fund
714005	Adv. Fee Refunds - Game & Fish	722202	Tsfr To Abandoned Vehicle Fund
714010	Aviation Fuel Tax Refunds	722203	Tsfr To Surplus Prop. Fund
714015	Bean Tax Refunds	722204	Tsfr To Asset Forfeiture Fund
714020	Brand Inspection Refund	722205	Tsfr To Motorcycle Safety Fund
714025	Brand Recording Refund	722206	Tsfr To Land Comm. Fund
714030	Business Priv Tax Refund	722207	Tsfr To Teachers Retirement Fu
714035	Chickpeas Refunds	722208	Tsfr To Soybean Council Fund
714040	Cigarette Tax Refund	722209	Tsfr To Unsat. Judgment Fund
714045	Confiscated Property Refunds	722210	Tsfr To State Bonding Fund
714050	Corn Assessment Refund	722211	Tsfr To Fire & Tornado Fund
714055	Corporation Tax Refund	722212	Tsfr To State Conference Fund
714060	Crambe Seed Refund	722213	Tsfr To Workmens Comp. Fund
714065	Drivers License Fee Refund	722214	Tsfr To Nat. Guard Emerg. Fund
714070	Dry Green Peas Refunds	722215	Tsfr To CSCC Fund
714075	Dry Yellow Peas Refunds	722216	Tsfr To Non-Game Wildlife Fund
714080	Estray Refund	722218	Tsfr To DOT Bond Fund
714085	Feed Peas Refunds	722219	Tsfr To Milk Marketing Fund
714090	Financial Institution Refund	722220	Tsfr To Spud Fund
714095	Fishing License Refund - Game	722221	Tsfr To Turkey Fund
714100	Flax Seed Refund	722222	Tsfr To Game & Fish Fund
714105	Game & Fish Lottery Refunds	722223	Tsfr To Honey Promo. Fund
714110	Hunting License Refund - Game	722224	Tsfr To Ag Products
714115	Ind Surtax Refund	722225	Tsfr To State Infrastructure B
714120	Individual Tax Refund	722226	Tsfr To Agronomy Seed Fund
714125	Inheritance Tax Refund	722227	Tsfr To State Invest. Brd.
714130	Lentils Refunds	722228	Tsfr To Wheat Comm. Fund
714135	Lupins Refunds	722229	Tsfr To Beef Comm. Fund
714140	Misc Wildlife Refunds	722230	Tsfr To Special Roads Fund
714145	Motor Fuel Tax Refunds	722231	Tsfr To Barley Growers Check-O
714150	Motor Vehicle Lic Fee Refund	722232	Tsfr To Public Trans. Fund
714155	Motor Vehicle Sales Tax Refund	722233	Tsfr To Petroleum Release Comp
714160	Other License Refund - Game &	722234	Tsfr To Adult Basic & Sec Ed.
714165	Other Tax Refunds	722235	Tsfr To Displaced Hmakers Fund
714170	Pull Tab Excise Refund	722236	Tsfr To Waterbank Fund
714175	Rapeseed Refund	722238	Tsfr To Coal Develop. Fund
714180	Regular Fuel Tax Refund	722239	Tsfr To Ins. Reg. Trust Fund
714185	Safflower Seed Refund	722241	Tsfr To Edible Bean Fund
714190	Sale Of Publications Refunds	722242	Tsfr To Financial Instit. Fund
714195	Sales Tax Refunds	722243	Tsfr To North. Crop Inst. Fund
714200	Sales Tax/Mtr Fuels Bond Refun	722244	Tsfr To Investor Ed & Tech
714205	Soybean Tax Refund	722245	Tsfr To Sunflower Council Fund
714210	Special Fuels Tax Refund	722246	Tsfr To Auditors Oper.
714215	Sunflower Seed Refund	722247	Tsfr to Oil & Gas Research
714220	Telecommunication Tax Refund	722248	Tsfr To PSC Valuation Revol. F
714225	Tobacco Tax Refund	722249	Tsfr To Surface Mine & Rec. Fu
714230	Wheat Tax Refund	722250	Tsfr To Attorney Gen Refund Fu
714235	Corn Assessment Partial Refund	722251	Tsfr To Cap.Grounds Plann Fund
714250	Barley Assessments Refunds	722252	Tsfr To Arts & Hum. Ed. Fund
714255	Siting Process Exp Refund	722253	Tsfr To Histor Impact Emer Fun
		722258	Tsfr To State Lab Contract Ser
		722260	Tsfr To Minor Use Pesticide Fu
		722261	Tsfr To Snowmobile Fund

**Office of Management and Budget  
Revenue and Expenditure Accounts**

3/4/2008

722265	Tsfr To State Parks Gift Fund	722361	Tsfr To Highway Patrol. Fund
722267	Tsfr To Water Development Trus	722362	Tsfr To Job Svc Operating
722274	Tsfr To Independent Study Fund	722364	Tsfr To Indian Affairs Printin
722285	Tsfr To Comp Gambling Preventi	722365	Tsfr To Pen Indus. Fund
722288	Tsfr To Risk Management Fund	722366	Tsfr To Pen. Land Replce. Fund
722292	Tsfr to Lottery Operating Fund	722367	Tsfr To Multi Jur. Drug Task
722301	Tsfr To Facilities Management	722368	Tsfr To Vets Aid Fund
722303	Tsfr To Treasurers Special Fun	722369	Tsfr To Aero. Constr. Fund
722304	Tsfr To Gov. Spec. Fund	722370	Tsfr To Health & Lab Fund
722305	Tsfr To Ind. Comm. Fund	722371	Tsfr To Wastewater Oper. Fund
722306	Tsfr To Year Of The Family Fun	722373	Tsfr To Radio Comm Fund
722307	Tsfr To Vet. Med. Exam Fund	722374	Tsfr To Water Contract Fund
722308	Tsfr To Ag. Dept Fund	722375	Tsfr To Emerg. Mgmt Fund
722309	Tsfr To Dairy Prod. Promo. Fun	722376	Tsfr To Envir & Rangeland Fund
722310	Tsfr To Geo. Survey Fund	722377	Tsfr To Hist. Society Fund
722311	Tsfr To Tox. Dept Fund	722378	Tsfr To Hazardous Chem Fund
722312	Tsfr To Supreme Court Fund	722379	Tsfr To State Pen. Fund
722313	Tsfr To Ehpl Admin. Fund	722380	Tsfr To Soldiers Home Fund
722314	Tsfr To Lignite Research Fund	722381	Tsfr To Long-Term Care Loan Fu
722315	Tsfr To ND Health Care Trust F	722383	Tsfr To Natl Grd Fund
722316	Tsfr To Community Health Trust	722384	Tsfr To State Tax Dept. Fund
722317	Tsfr To Oil & Gas Res. Data Fu	722385	Tsfr To Natl Grd Mil. Grnds Fu
722318	Tsfr To Indian Affairs Alcohol	722387	Tsfr To Bsc Fund
722319	Tsfr To Cent. Pers Fund	722388	Tsfr To Und-Lake Region
722320	Tsfr To Labor Dept Fund	722389	Tsfr To Und-Williston
722322	Tsfr To Atty General Fund	722390	Tsfr To Library Comm Fund
722323	Tsfr To Cntrl. Grass Ex. Stati	722391	Tsfr To Public Inst. Fund
722324	Tsfr To Aeronautics Comm Fund	722392	Tsfr To Ins. Recovery Fund
722326	Tsfr To Forest Svc. Fund	722393	Tsfr To Voc. Ed. Fund
722327	Tsfr To St. Hist. Rev. Fund	722394	Tsfr To Habitat Restoration
722328	Tsft To Jud. Cond. Comm.	722395	Tsfr To Water Use Fund
722329	Tsfr To Seed Dept Fund	722396	Tsfr To Solid Waste Mgmt Fund
722330	Tsfr To Econ. Dev. Comm Fund	722397	Tsfr To Water Comm Fund
722332	Tsfr To Hettinger Exp. Fund	722398	Tsfr To Parks & Rec. Fund
722333	Tsfr To Langdon Exp. Fund	722399	Tsfr To Arts & Hum. Fund
722334	Tsfr To Land Rec. Res. Ctr. Fu	722400	Tsfr To Highway Tax Dist. Fund
722335	Tsfr To North Cent. Exp. Fund	722402	Tsfr To Sales & Use Tax Deposi
722336	Tsfr To Williston Exp. Fund	722403	Tsfr To Motor Fuel Cash Bond D
722337	Tsfr To Carrington Exp. Fund	722404	Tsfr To Indus. Rev. Bond Fund
722338	Tsfr To State Plan. Spec. Fund	722406	Tsfr To Drivers Lic. Trust Fun
722339	Tsfr To Horse Racing Comm.	722407	Tsfr To Tobacco Settlement Tru
722341	Tsfr To UND Fund	722409	Tsfr To Insur. Dept Collection
722342	Tsfr To Comm Service Fund	722410	Tsfr To Vets Postwar Trust Fun
722343	Tsfr To Med. Center Fund	722412	Tsfr To Coal Sev. Tax Dist. Fu
722344	Tsfr To NDSU Fund	722413	Tsfr To Air Transp. Fund
722345	Tsfr To NDSU-Bottineau Fund	722415	Tsfr To Hist. Soc. Gift & Req.
722346	Tsfr To School Of Forestry-See	722416	Tsfr To Fed Tax Replacement Fu
722347	Tsfr To NDSCS Fund	722417	Tsfr To Judges Retirement Fund
722348	Tsfr To Dick. State Univ. Fund	722418	Tsfr To Aban. & Unclaim. Prop.
722349	Tsfr To Mayville State Univ.	722419	Tsfr To Childrens Trust Fund
722350	Tsfr To Minot State Univ. Fund	722420	Tsfr To Cig. Tax Dist. Fund
722351	Tsfr To Valley City St. Univ.	722421	Tsfr To Gas Tax Collect. & Ref
722352	Tsfr To Transp. Inst.	722422	Tsfr To Aviation Tax Coll. & R
722353	Tsfr To Deaf School Fund	722423	Tsfr To Corp. Income Reserve
722354	Tsfr To Blind School Fund	722424	Tsfr To Telecommunications Tax
722357	Tsfr To Extension Div. Fund	722425	Tsfr To Ind. Income Reserve
722358	Tsfr To Main Exp. Fund	722426	Tsfr To Sp Fuels Tax Coll. & R
722359	Tsfr To Dickinson Exp. Fund	722427	Tsfr To Oil & Gas Prod. Dist.
722360	Tsfr To Human Service Fund	722428	Tsfr To Motor Vehicle Reg. Dis

**Office of Management and Budget  
Revenue and Expenditure Accounts**

3/4/2008

722429	Tsfr To Bus. Priv. Reserve	722932	Tsfr To Pers Flexcomp
722430	Tsfr To State Taxes Dis. Fund	722951	Tsfr To Real Estate Bond Sinki
722431	Tsfr To Trans. Line Tax Dis. F	722954	Tsfr To Land-Aband & Unclaim
722432	Tsfr To Permanent Oil Tax Trus	722955	Tsfr To Land And Minerals Trus
722433	Tsfr To Natl Grd Trng & Fac.	722956	Tsfr To Land-Coal Severance Ta
722434	Tsfr To City Lodging Tax	722957	Tsfr To Land-Permanent Fund
722435	Tsfr To City Sales Tax Susp.	722958	Tsfr To Land-Interest & Income
722436	Tsfr To Sch Constr. Interest	722959	Tsfr To Land-Maintenance Fund
722437	Tsfr To Sch. Constr. Prin.	722961	Tsfr To Water Comm-Cap Project
722438	Tsfr To City Restur. & Lodging	722962	Tsfr To Water Comm-Debt Servic
722439	Tsfr To Contrib Refund Reserve	722967	Tsfr To Job Service - Exp Trus
722440	Tsfr To State Tuition Fund	722968	Tsfr To Job Service
722441	Tsfr To Trail Tax Tsfr Fund	722970	Tsfr To Mill & Elevator
722443	Tsfr To Tourism	722972	Tsfr To Home Qtr Purchase Fund
722444	Tsfr To Twnshp Roads & Bridges	722973	Tsfr To Beg Farmer Loan Fund
722446	Tsfr To Gaming Tax Fund	722975	Tsfr To ND Student Loan Trust
722447	Tsfr to Ethanol Prod Incentive	722981	Tsfr To Deferred Comp
722448	Tsfr To Abandoned Oil & Gas Re	722998	Tsfr To Housing & Finance
722450	Tsfr To Rev. Sharing Trust Fun	722999	Tsfr To Bank Of North Dakota
722451	Tsfr To Cent. Tree Prog. Trust		
722453	Tsfr To Alcohol Fuel Tax Trust	<b>723000</b>	<b>Operating Transfers to CU (Budget)</b>
722454	Tsfr To Coal Conv. Tax Tst Fun	723005	Tsfr To Technology Transfer, I
722458	Tsfr To Oil Ext. Tax Dev. Trus	723010	Tsfr To Future Fund
722459	Tsfr To Natl Grd Tuition Trust	723050	Comp Plan Net Transfers In/out
722460	Tsfr To Pre-Planning Rev. Fund		
722461	Tsfr To Omb Unemp./Payroll Cl.	<b>724000</b>	<b>Operating Transfers to Primary (Budget)</b>
722462	Tsfr To Domestic Violence Prev	724005	Operating Transfers to Primary
722463	Tsfr To Child Support Disb Uni		
722467	Tsfr To Aeronautics Distr. Fun		
722468	Tsfr To Estate Tax Dist. Fund		
722469	Tsfr To Oil Res. Trust		
722470	Tsfr To Pers Fund		
722479	Tsfr To Mine Operating Escrow		
722488	Tsfr To Habitat & Depre. Fund		
722490	Tsfr To S & B Restoration Trus		
722491	Tsfr To Veterans Cemetery Trus		
722493	Tsfr To Land & Minerals Trust		
722494	Tsfr To Air Trans. Fund		
722496	Tsfr To Found. Aid Stabilizati		
722498	Tsfr To Budget Stab. Fund		
722499	Tsfr To Gen Fund-Set Aside		
722501	Tsfr To Perm Commom School Fun		
722515	Tsfr To Perm Coal Dev. Fund		
722601	Tsfr To State Fair Enterprise		
722603	Tsfr To Concession Fund		
722700	Tsfr To Fleet Services		
722701	Tsfr To Postage Revolving Fund		
722702	Tsfr To Dpi Printing Revolving		
722730	Tsfr To Cp Training Fund		
722780	Tsfr To Cdp Service Fund		
722790	Tsfr To Central Dup. Service F		
722805	Tsfr To Capital Const. Fund		
722902	Trfr To Capitol Renovation Fun		
722916	Tsfr To Pace Fund		
722917	Tsfr To Ag Pace Fund		
722918	Tsfr To Fleet Services		
722919	Tsfr To Building Authority Deb		
722928	Tsfr To Research Debt Service		
722930	Transfer To Defined Contribtui		

# Special Fund Listing

This schedule identifies the special funds assigned to each agency for which a Special Fund Statement must be completed.

<b>Department Number</b>	<b>Fund Number</b>	<b>Fund Name</b>
<b>101</b>		<b>Office of the Governor</b>
	304	Governor's Special Fund
<b>108</b>		<b>Office of the Secretary of State</b>
	263	General Services Operating Fund
	283	HAVA Election Fund
	302	Athletic Commission Fund
<b>110</b>		<b>Office of Management and Budget</b>
	212	Statewide Conference Fund
	237	Indigent Civil Legal Services Fund
	251	Capital Grounds Planning Fund
	275	Risk Management Workers Comp Fund
	288	Risk Management Fund
	407	Tobacco Settlement Trust Fund
	460	Preliminary Plan Revolving Loan
	461	OMB Unemployment/Payroll Clearing Fund
	496	Foundation Aid Stabilization
	498	Budget Stabilization Fund
	701	Postage Revolving Fund
	730	Central Personnel Training Fund
	790	Central Duplicating Services Fund
	902	Capitol Renovation Fund
<b>112</b>		<b>Information Technology Division</b>
	274	Independent Study Operating Fund
	780	ITD Service Fund
<b>117</b>		<b>Office of the State Auditor</b>
	246	State Auditor's Operating Fund
<b>120</b>		<b>Office of the State Treasurer</b>
	256	Bicentennial Trust Fund
	410	Veterans' Postwar Trust Fund
	416	Federal Tax Replacement Fund
	430	State Taxes Distribution Fund
	494	Air Transportation Fund
<b>125</b>		<b>Office of the Attorney General</b>
	204	Attorney General Asset Forfeiture Fund

<b>Department Number</b>	<b>Fund Number</b>	<b>Fund Name</b>
	250	Attorney General Refund Fund
	322	Attorney General Fund
	446	Gaming and Excise Tax Allocation
<b>127</b>		<b>Office of the State Tax Commissioner</b>
	272	Multi-state Tax Commission Fund
	384	Jobs Training Program Fund
	400	Highway Tax Distribution Fund
	401	State Aid Distribution Fund
	402	Sales and Use Tax Deposit Fund
	403	Motor Fuel Cash Bond Deposit Fund
	405	Financial Institution Tax Dist
	412	Coal Severance Tax Distribution Fund
	420	Cigarette Tax Distribution Fund
	421	Gas Tax Collection and Refunds Fund
	422	Aviation Tax Collection and Refunds Fund
	423	Corporate Income Refund Reserve
	424	Telecommunications Carriers Tax Fund
	425	Individual Income Refund Reserve
	426	Special Fuels Tax Collection and Refund Fund
	427	Oil and Gas Production Tax Distribution Fund
	429	Business Privilege Refund Reserve Fund
	431	Transmission Line Tax Distribution Fund
	434	City Lodging Tax Suspense Fund
	435	City Sales Tax Suspense
	438	City Restaurant and Lodge Tax Suspense Fund
	439	Contributions Refund Reserve Fund
	444	Township Road and Bridge Fund
	453	Alcohol Fuel Tax Trust Fund
	454	Coal Conversion Tax Trust Fund
	458	Oil Extraction Tax Development Trust Fund
	468	Estate Tax Distribution Fund
<b>140</b>		<b>Office of Administrative Hearings</b>
	266	Administrative Hearings Fund
<b>160</b>		<b>Legislative Council</b>
	259	Legislative Services Fund
<b>180</b>		<b>Judicial Branch</b>
	312	State Courts Fund
	328	Judicial Conduct Commission Fund
	417	Judges Retirement Fund

<b>Department Number</b>	<b>Fund Number</b>	<b>Fund Name</b>
<b>188</b>		<b>Commission on Legal Counsel of Indigents</b>
	282	Indigent Defense Administration Fund
<b>190</b>		<b>Retirement and Investment Office</b>
	207	State Investment Board
<b>192</b>		<b>Public Employees Retirement System</b>
	470	PERS Fund
<b>201</b>		<b>Department of Public Instruction</b>
	235	Displaced Homemakers Fund
	391	Public Instruction Fund
	702	DPI-Printing Revolving Fund
<b>215</b>		<b>North Dakota University System</b>
	340	Higher Education Special Revenue Fund
<b>226</b>		<b>State Land Department</b>
	206	Land Department Maintenance Fund
	238	Energy Development Impact Fund
	418	Abandoned and Unclaimed Property Fund
	493	Lands and Minerals Trust Fund
	501	Permanent Common Schools Trust Fund
	504	Capitol Building Trust Fund
	515	Coal Development Trust Fund
<b>227</b>		<b>Bismarck State College</b>
	387	Bismarck State College Fund
<b>228</b>		<b>Lake Region State College</b>
	388	Lake Region Fund
<b>229</b>		<b>Williston State College</b>
	389	Williston Center Fund
<b>230</b>		<b>University of North Dakota</b>
	341	UND Fund
<b>232</b>		<b>UND Medical Center</b>
	343	Medical Center Fund
<b>235</b>		<b>ND State University</b>
	344	NDSU Fund
<b>238</b>		<b>ND State College of Science</b>
	347	Science School Fund - NDSCS
<b>239</b>		<b>Dickinson State University</b>
	348	Dickinson State University Fund
<b>240</b>		<b>Mayville State University</b>
	349	Mayville State University Fund

<b>Department Number</b>	<b>Fund Number</b>	<b>Fund Name</b>
<b>241</b>		<b>Minot State University</b>
	350	Minot State University Fund
<b>242</b>		<b>Valley City State University</b>
	351	Valley City State University Fund
<b>243</b>		<b>Minot State University - Bottineau</b>
	345	Bottineau Fund
<b>244</b>		<b>ND Forest Service</b>
	326	Forest Service Fund
	346	School of Forestry - Seedling Reserve Fund
	451	Centennial Trees Program Trust Fund
<b>250</b>		<b>State Library</b>
	390	Library Commission Fund
<b>252</b>		<b>School for the Deaf</b>
	353	School for the Deaf Fund
<b>253</b>		<b>School for the Blind</b>
	271	Vision Aids & Appliances Fund
	354	School for the Blind Fund
<b>270</b>		<b>Dept. of Career and Technical Education</b>
	393	Vocational Education Fund
<b>301</b>		<b>ND Department of Health</b>
	202	Abandoned Vehicle Fund
	257	Organ/Tissue Transplant Fund
	258	Quality Restoration Fund
	313	EHPL Administrators Fund
	316	Community Health Trust Fund
	370	Health and Consolidated Lab Fund
	371	Wastewater Operators Certification Fund
	462	Domestic Violence Prevention Fund
<b>313</b>		<b>Veterans Home</b>
	380	Soldiers Home Fund
<b>316</b>		<b>Indian Affairs Commission</b>
	318	Indian Affairs Fund
<b>321</b>		<b>Department of Veterans Affairs</b>
	368	Veterans Aid Fund
<b>325</b>		<b>Department of Human Services</b>
	254	Employment of People with Disabilities Fund
	285	Compulsive Gambling Prevention & Treatment Fund
	315	ND Health Care Trust Fund

<b>Department Number</b>	<b>Fund Number</b>	<b>Fund Name</b>
	360	Human Services Department Fund
	419	Children's Trust Fund
	463	Child Support Disbursement Unit
<b>380</b>		<b>Job Service North Dakota</b>
	303	Oasis Trust Fund
	362	Job Service North Dakota Fund
	363	Asbestos Abatement Fund
<b>401</b>		<b>Office of the Insurance Commissioner</b>
	209	Unsatisfied Judgment Fund
	210	State Bonding Fund
	211	State Fire and Tornado Fund
	233	Petroleum Release Compensation Fund
	239	Insurance Regulatory Trust Fund
	240	Insurance Tax Distribution Fund
<b>405</b>		<b>Industrial Commission</b>
	234	Fossil Excavation and Restoration Fund
	247	Oil and Gas Research Fund
	305	Industrial Commission Fund
	314	Lignite Research Fund
	317	Oil and Gas Reservoir Data Fund
	448	Abandoned Oil and Gas Reclamation Fund
	900	Municipal Bond Bank
<b>408</b>		<b>Public Service Commission</b>
	248	PSC Valuation Revolving Fund
	445	Abandoned Mine Reclamation Set Aside Fund
<b>412</b>		<b>Aeronautics Commission</b>
	324	Aeronautics Commission Special Fund
<b>413</b>		<b>Dept of Financial Institutions</b>
	242	Financial Institutions Regulatory Fund
<b>414</b>		<b>Office of Securities Commission</b>
	244	Education and Technology Fund
	262	Investor Restitution Fund
<b>471</b>		<b>Bank of North Dakota</b>
	999	Bank of North Dakota Earnings
<b>473</b>		<b>ND Housing Finance Agency</b>
	473	Housing Finance Agency
<b>475</b>		<b>ND Mill and Elevator Association</b>
	475	Mill and Elevator

<b>Department Number</b>	<b>Fund Number</b>	<b>Fund Name</b>
<b>485</b>		<b>Workforce Safety and Insurance</b>
	213	Workers Compensation Fund
<b>512</b>		<b>Department of Emergency Services</b>
	373	Radio Communications Fund
	375	Emergency Management Fund
	378	State Hazard Chemical Fund
<b>530</b>		<b>Department of Corrections and Rehabilitation</b>
	321	Probationer Violation Transportation Fund
	366	Penitentiary Land Replacement Fund
	372	Crime Victims Gift Fund
	379	Department of Corrections Operating Fund
<b>540</b>		<b>Adjutant General</b>
	214	National Guard Emergency Fund
	383	National Guard Fund
	385	National Guard Military Grounds Fund
	433	Veterans Cemetery Fund
	491	Veteran's Cemetery Trust Fund
<b>601</b>		<b>Department of Commerce</b>
	224	Alcohol Motor Vehicle Fuel Fund
	330	Economic Development Commission Fund
	342	Intergovernmental Assistance Fund
	443	Department of Tourism Fund
<b>602</b>		<b>Department of Agriculture</b>
	236	State Waterbank Fund
	260	Minor Use Pesticide Fund
	264	Anhydrous Ammonia Storage Inspection Fund
	308	Agriculture Department Fund
	376	Environment & Rangeland Protection Fund
<b>616</b>		<b>State Seed Department</b>
	329	Seed Department Fund
<b>627</b>		<b>Upper Great Plains Transportation Institute</b>
	352	Transportation Institute Fund
<b>630</b>		<b>NDSU Extension Service</b>
	357	Extension Division Fund
<b>638</b>		<b>Northern Crops Institute</b>
	243	Northern Crops Institute Fund
<b>640</b>		<b>NDSU Main Research Center</b>
	338	Agricultural Research Fund
	358	Main Experiment Station Fund

<b>Department Number</b>	<b>Fund Number</b>	<b>Fund Name</b>
<b>641</b>		<b>Dickinson Research Center</b>
	359	Dickinson Experiment Station Fund
<b>642</b>		<b>Central Grasslands Research Center</b>
	323	Central Grasslands Experiment Station Fund
<b>643</b>		<b>Hettinger Research Center</b>
	332	Hettinger Experiment Station Fund
<b>644</b>		<b>Langdon Research Center</b>
	333	Langdon Experiment Station Fund
<b>645</b>		<b>North Central Research Center</b>
	335	North Central Experiment Station Fund
<b>646</b>		<b>Williston Research Center</b>
	336	Williston Experiment Station Fund
<b>647</b>		<b>Carrington Research Center</b>
	337	Carrington Experiment Station Fund
<b>649</b>		<b>Agronomy Seed Farm</b>
	226	Agronomy Seed Farm Fund
<b>665</b>		<b>ND State Fair</b>
	601	State Fair Enterprise Fund
<b>670</b>		<b>ND Racing Commission</b>
	278	Racing Breeders Fund
	290	Racing Purse Fund
	334	Horse Racing Operating Fund
	339	Racing Promotion Fund
<b>701</b>		<b>State Historical Society</b>
	253	Historical Impact Emergency Fund
	327	State Historical Revolving Fund
	415	Historical Society Gift and Bequests Fund
	603	Concession Fund
<b>709</b>		<b>Council on the Arts</b>
	399	Arts and Humanities Fund
<b>720</b>		<b>Game and Fish Department</b>
	216	Non-game Wildlife Fund
	222	Game and Fish Department Fund
	488	Habitat and Depredation Fund
<b>750</b>		<b>Department of Parks and Recreation</b>
	261	Snowmobile Fund
	265	State Parks Gift Fund

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<b>Department Number</b>	<b>Fund Number</b>	<b>Fund Name</b>
	398	Parks and Recreation Fund
	441	Trail Tax Transfer Fund
	602	State Parks Concession Fund
<b>770</b>		<b>State Water Commission</b>
	267	Water Development Trust Fund
	397	Water Commission Fund
	469	Oil Tax Resources Trust Fund
<b>801</b>		<b>Department of Transportation</b>
	200	Highway Fund
	205	Motorcycle Safety Fund
	217	Motor Vehicle Registration Fund
	230	Special Road Fund
	232	Public Transportation Fund
	406	Drivers License Trust Fund
	700	Fleet Services Fund

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