

## 2017-19 LEGISLATIVELY AUTHORIZED FTE

Department	2017-19 Legislatively Authorized FTE
<b><u>General Government</u></b>	
<i>Executive Branch</i>	
101 Office of the Governor	18.00
108 Office of the Secretary of State	32.00
110 Office of Management and Budget	117.00
112 Information Technology Department	344.30
117 Office of the State Auditor	56.00
120 Office of the State Treasurer	7.00
125 Office of the Attorney General	237.00
127 Office of the State Tax Commissioner	133.00
140 Office of Administrative Hearings	5.00
188 Commission on Legal Counsel of Indigents	40.00
190 Retirement and Investment Office	19.00
192 Public Employees Retirement System	34.50
Total Executive Branch	1042.80
<i>Legislative and Judicial Branches</i>	
150 Legislative Assembly	0.00
160 Legislative Council	36.00
180 Judicial Branch	355.50
Total Legislative and Judicial Branches	391.50
<b><u>Education</u></b>	
<i>Elementary, Secondary, and Other Education</i>	
201 Department of Public Instruction	91.75
226 Department of Trust Lands	31.00
250 State Library	28.75
252 School for the Deaf	45.61
253 ND Vision Services/School for the Blind	28.50
270 Dept. of Career and Technical Education	24.50
Total Elementary, Secondary and Other Education	250.11
<i>Higher Education</i>	
215 North Dakota University System Office	149.40
227 Bismarck State College	358.35
228 Lake Region State College	129.61
229 Williston State College	100.75
230 University of North Dakota	2218.07
232 UND Medical School	435.75
235 ND State University	1895.66
238 ND State College of Science	345.04
239 Dickinson State University	168.90
240 Mayville State University	210.53
241 Minot State University	441.65
242 Valley City State University	202.75
243 Dakota College at Bottineau	84.30
244 ND Forest Service	27.00
Total Higher Education	6,767.76
<b><u>Health and Human Services</u></b>	
301 ND Department of Health	364.00
305 Tobacco Prevention and Control Committee	0.00
313 Veterans Home	120.72
316 Indian Affairs Commission	4.00
321 Department of Veterans Affairs	7.00
325 Department of Human Services	2,162.23
360 Protection and Advocacy Project	27.50
380 Job Service North Dakota	181.61
Total Health and Human Services	2,867.06

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<b><u>Regulatory</u></b>	
401 Office of the Insurance Commissioner	46.00
405 Industrial Commission	110.25
406 Office of the Labor Commissioner	14.00
408 Public Service Commission	45.00
412 Aeronautics Commission	7.00
413 Dept. of Banking and Financial Institutions	30.00
414 Securities Department	9.00
471 Bank of North Dakota	181.50
473 North Dakota Housing Finance Agency	44.00
475 North Dakota Mill and Elevator Association	153.00
485 Workforce Safety and Insurance	260.14
Total Regulatory	899.89
<b><u>Public Safety</u></b>	
504 Highway Patrol	204.00
530 Department of Corrections and Rehabilitation	845.29
540 Office of the Adjutant General	234.00
Total Public Safety	1,283.29
<b><u>Agriculture and Economic Development</u></b>	
601 Department of Commerce	66.40
602 North Dakota Department of Agriculture	73.00
627 Upper Great Plains Transportation Institute	43.88
628 Branch Research Centers	110.29
630 NDSU Extension Service	252.98
638 Northern Crops Institute	11.80
640 NDSU Main Research Station	336.12
649 Agronomy Seed Farm	3.00
665 ND State Fair	0.00
670 ND Racing Commission	2.00
Total Agriculture and Economic Development	899.47
<b><u>Natural Resources</u></b>	
701 State Historical Society	75.00
709 Council on the Arts	5.00
720 Game and Fish Department	163.00
750 Department of Parks and Recreation	62.50
770 State Water Commission	93.00
Total Natural Resources	398.50
<b><u>Transportation</u></b>	
801 Department of Transportation	1,047.00
<b>Grand Total FTE</b>	<b>15,847.38</b>

/1 House Bill 1003, Section 21 passed during the 64th Legislative Assembly amended NDCC 54-44.1-04 and required higher education entities to enter all their budget data (including a pay plan) into the state's budget system in the same manner as other state agencies. This action increased the FTE count by 4,337.41.

State agencies reduced the FTE count by 326.91 and higher education reduced their General Fund FTE count by 315.27 for a total FTE reduction of 642.18.

Two state agencies received additional FTE totaling 15.00.

The total net change in FTE with state agencies and higher education is 4,025.50.