Description of Project
The project includes the third phase of a round residential design that will exceed ENERGY STAR standards and be engineered with the capacity to meet net-zero goals. Construction methods, materials, and production efficiencies achieved during the project will result in a renewable energy home kit and ready to manufacture at an affordable price.

Project Tasks
There have been delays in the project and several of the objectives are being accomplished later than anticipated. Most of the delays in reaching the objectives as per the timeline are COVID-19 related either directly, as for a time many services were not available due to temporary business closures, or indirectly, in that once these businesses started again they had a backlog of jobs to catch up on.

MHA Nation experienced two waves of COVID-19 outbreak which decreased the finance office staff capacity substantially. Some office workers became infected with the virus and were off work. This has slowed our payment processes for the work that has been completed to date but we are still making good progress.

Aerial photos of the project were taken recently and the progress can be viewed in a photo gallery on our website: https://livingstonelodgend.com/the-progress/

Objective 1:
Create a Renewable Energy Plan for Modifying Living Stone Lodge Home Design

Progress Achieved:

Task: Modify Architectural & Structural Drawings

QTR 1
Architectural drawings are 80% complete and structural drawings are 50% complete. Expected completion within six weeks.

QTR 2
The Architectural drawings are 95% complete and the Structural drawings are 75% complete. These were expected to be done in quarter two but modifications to the energy corridor design required changes in the drawings which are being done now.

Task: Design & Engineer Energy Corridor

QTR 1
The energy corridor will be started once the architectural and structural drawings are completed.
The energy corridor design has been completed but the drawings still need to be finished. (This is the 5% of the Architectural drawings that need to be completed.) The Structural & Architectural engineers have agreed on the energy corridor design. These are the only drawings that are left to be finished.

**Task: Design & Engineer Electrification Conversion**

**QTR 1**

Design and Engineering for the electrification conversion is 70% complete and expected to be complete within four weeks.

**QTR 2**

The energy conversion is complete. During the conversion planning a decision was made to model two different types of heating systems for the electrification: geothermal ground source and air-to-water heat pump. The results were better than expected.

Geothermal ground source works best for cold weather climates and is a reasonable cost to set up using off-the-shelf items.

The air-to-water heat pump is a new technology system manufactured by Chilltrix. The modeling is 100% complete with exceptional results. This technology is an inverter driven air-to-water heat pump that is a less expensive system than geothermal and will perform exceptionally well when building in more moderate climates.

Chilltrix is reviewing the idea to produce and manufacture the system with the Living Stone Lodge name and logo on the products.

**Task: Create Renewable Energy Plan**

**QTR 1**

The Energy plan will be started once the above tasks are completed.

**QTR 2**

The Renewable Energy Plan has not been started as it required the electrification conversion to be completed first. It was expected to be finished in the second quarter of the project, but with the current building schedule, we anticipate this task may not be completed until the end of the third quarter of the project.

**Objective 2:**

**Develop manufacturing process and affordable efficiencies for commercialization**

**Progress Achieved:**

**Task: Design Detailed Architectural & Structural shop drawings and specifications**

**QTR 1**

Drawings have been completed for the steel parts and sent to the production shop where they are tooling up to manufacture the parts.
Drawings that still need to be completed include: SIPS roof panels and ICF Block Wall Design.

QTR 2
The SIPS roof panels and ICF Block Wall shop drawings and specifications are completed and the manufacturers are set to produce the parts. There are drawings for pre-manufactured wedges for the upper loft deck that still need to be completed, as well as a new window buck system that reduces heat transfer.

**Task: Design Detailed Mechanical & Electrical shop drawings and specifications**

QTR 1
This task will begin once the Objective one tasks have been accomplished and the electrification conversion plan is complete.

QTR 2
These drawings were expected to be completed in quarter two, but the electrical components required for the mechanical room are just now being decided upon by the engineers. Once the components are chosen and mounting solutions agreed upon the mechanical and electrical engineers will be able to finish the drawings.

**Task: Develop ICF Custom Mold**

QTR 1
The COVID-19 pandemic has halted business with the Canadian business contractor responsible for designing the mold. It is anticipated the design work will begin in June.

The project development team has created a process to achieve similar results to ensure the project moves forward until this mold can be completed. Amvic, the manufacturer, has agreed to custom cut the ICF corner blocks to replicate a molded block until the custom mold is produced.

QTR 2
The Custom Mold Design is complete. Once Amvic receives payment, they will be starting production of the mold. COVID-19 has caused a delay in the processing of payments from the MHA Nation Finance Office.

**Task: Engage Manufacturers for parts and production bids**

QTR 1
Rock Industries: The steel parts contract is completed and Rock Industries is beginning production on the parts.

Bertch Cabinets: The replicated, affordable designs are completed and the order is being negotiated for delivery in July.

Farrow Roof Trusses: Custom designed trusses for loft frames and fixtures are completed. Pricing has been established and the order will be filled in July.
Bayer Built Doors: Interior and Exterior doors have been designed to LSL specifications for maximum efficiency and affordability. The entire order has been received on site and is stored in the Living Stone Lodge warehouse.

Pella Windows: A direct manufacturer buying relationship has been established with Pella Windows. The windows have been priced, ordered, and are arriving June 3, 2020.

Manus Products: Adhesive foam kit for the roof panels and exterior doors is being priced. Testing of the samples has been completed and approved.

Intercept SIPS Panels: Contract and designs are in process. Expected to be complete by the middle of June.

**QTR 2**

Agreements with all of the Manufacturers are complete and delivery has been received with the exception of a new high-density foam sealant manufacturer. A change was required due to a quality issue with the Manus foam kit after testing was completed.

**Task: Manufacture and production for home parts to be delivered June/July**

**QTR 1**

This schedule has been impacted by the lock-down due to the COVID-19 pandemic, which closed some of the manufacturers we work with, but the parts are expected to be received in June, July and August and the delay will not impact the homes’ completion during the 2020 building season.

**QTR 2**

The home parts have been delivered with the modified components and the homes are on schedule. This task is Complete.

**Task: Create a Builder’s Manual**

**QTR 1** The contract has been signed and the initial outline with chapters and design layout is in process and on schedule. Photography and drafting illustrations have been ongoing since February and are also on schedule.

**QTR 2**

The Builder’s Manual is in process.

**Objective 3**

Build Two Model Homes

**Progress Achieved:**

**QTR 1**

All excavation on the home sites and the underground and rough-in plumbing are completed. Both concrete foundations have been poured and are completed. The electrical contract with McKenzie Electric has been signed and the construction for onsite power has begun.

We are on schedule to complete the homes within the time frame stated within the proposal.
QTR 2
The ICF walls are complete, all the beams that support the roof panels are in place, and the window bucks are installed. The roof panels will be delivered the third week of September and roofing will begin soon after they arrive.

Objective 4
All Objective 4 tasks include activities that can only be accomplished when the project is complete in the last quarter of the project.
Progress Achieved: TBD

Deliverables
Renewable energy strategy for electrification
Electrification is 100% complete. The research and modeling for ground performance for geothermal and air-to-water heat pump has been completed.

Model homes constructed with renewable energy (geothermal ground source heat pumps and passive solar energy)
The homes are on schedule to be completed within the time frame stated within the proposal.

Renewable energy corridor capable of adding solar or wind energy easily
The Structural & Architectural engineers have agreed on the energy corridor design and drawings are in process.

Custom mold for 22.5-degree ICF Corner Blocks
The design work for the custom mold has been completed. The manufacture will build the mold when they receive payment, which has been delayed due to the impact COVID has had on the administrative offices of MHA Nation.

Architectural, Engineering and Electrical design drawings of high-performance home
Architectural design drawings are 95% complete. Engineering drawings are 75% complete. Electrical drawings have been started and are expected to be complete in quarter three.

Detailed shop drawings with all specifications for manufacturing
The SIPS roof panels and ICF Block Wall shop drawings and specifications are completed and the manufacturers are set to produce the parts.

There are drawings for pre-manufactured wedges for the upper loft deck that still need to be completed, as well as a new window buck system that reduces heat transfer. Manufacturing partner network established for all required home components
All manufacturers, with the exception of a sealant manufacture, have been identified for this network and all contracts are in place.
Published Builder’s Manual

The initial outline, chapters, content and design layout are in process. The photography and drafting illustrations have been ongoing since February.

Photographs are key to the visual manual and are being taken as the project is being completed to provide accurate training images.

Energy audit and documentation of energy performance goals
TBD (due in final quarter of project)

Manufacturing-ready, affordable, energy efficient Kit Home
TBD (due at completion of project)

PROJECT NOTE:
During the last quarter a solar array was set up on the Phase I prototype home and is expected to further our understanding of the impact of renewables on the Living Stone Lodge design.

Aerial photos were taken of the progress of the LSL project and can be seen on the website: https://livingstonelodgend.com/the-progress/
Expenditures

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* Some vendors have been paid but the documentation is in process, while others are waiting for payment due to limited staffing in the MHA Nation finance office. This is expected to be resolved in the next quarter.
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