Contract No. 014-155
Beulah Troy Park
Submitted by Beulah Parks & Recreation
Primary Contact: Sonja Dutchuk
Directives D

PARTICIPANTS

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Cost Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fundraiser (Cash)</td>
<td>$1,700</td>
</tr>
<tr>
<td>Donations (Cash)</td>
<td>$2,800</td>
</tr>
<tr>
<td>Move With Us Grant (Indirect)</td>
<td>$36,700</td>
</tr>
<tr>
<td>Future Fundraising (Cash)</td>
<td>$28,965</td>
</tr>
<tr>
<td>Subtotal <strong>Cash &amp; In-Kind</strong> Cost Share</td>
<td>$70,165</td>
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<tr>
<td>North Dakota Industrial Commission</td>
<td>$10,000</td>
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</tbody>
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**Subtotal OHF Funding**  $10,000
**Total Project Cost**  $80,165

Project Schedule:
- 1.5 years
- Contract Date: 8/6/2019
- Start Date: 7/1/2019
- Completion Date: 11/30/2020

Project Deliverables:
- Final Report: November 30, 2019 ✓

OBJECTIVE/STATEMENT OF WORK:
This objective of this project is to replace current playground at Troy Park with updated state of the art playground that will include multiple learning and activity stations.

STATUS:
The contract has been approved and executed by all the parties.

February 2021
The equipment has been installed. Photo available in the final report.

This contract is now closed. The entire $10,000 award was spent.

Dated 2/8/2021