Contract No. 013-139
Schatz Point Fishing Pier
Submitted by Tri Cities JDA
Primary Contact: Shannon Wangsvick
Directives A, D

PARTICIPANTS

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Cost Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tri-Cities JDA</td>
<td>$9,548.00</td>
</tr>
<tr>
<td>Subtotal Cash Cost Share</td>
<td>$9,548.00</td>
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<tr>
<td>Tri-Cities JDA</td>
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<tr>
<td>Subtotal In-Kind Cost Share</td>
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<tr>
<td>North Dakota Industrial Commission</td>
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<td>Subtotal OHF Funding</td>
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<tr>
<td>Total Project Cost</td>
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Project Schedule: 5 months
Contract Date: 1/10/2019
Start Date: 12/27/2018
Completion Date: 5/31/2019 6/1/21

Project Deliverables
Status Report: March 1, 2019 ✓
Status Report: March 1, 2020* ✓
Final Report: June 1, 2021* ✓
*Denotes change from original contract.

OBJECTIVE/STATEMENT OF WORK:
This objective of this project is the installation of a handicap accessible fishing pier that would offer the public opportunities to access depths of 18' regardless of abilities or financial means.

STATUS:
The contract has been approved and executed by all the parties.

March 2019
A bid for the dock was accepted. The dock has been ordered. Delivery of the dock was planed for the first three weeks of May. However, due to significant flooding currently taking place, it is expected that the delivery will be delayed as site preparation cannot be completed. Due to the flooding, the recipient has requested and been granted a no-cost extension.

April 2020
Rip rap was purchased for the project. An excavator was secured, and an area was leveled near the site to store the rip rap while working on the project. The excavator was left on site for a week while waiting for water levels to drop. However, they did not fall to a level that was possible for the work to be finished. The situation was reevaluated in February-March, and BOR advised that pending any additional precipitation there was potential for flooding again early 2020. Because of this an alternate temporary site for the pier was selected. However, due to Covid-19, the project has been put on hold. Additional details are available in the full report. Because of the delays, a no-cost extension has been granted.

June 2021
Groundwork began September 2020, building the point up and reconstructing the road. The rip rap was completed as well. Spring 2021 the concrete for the ADA parking pad and ramp was completed. The fishing pier is complete, fully functioning, and available for public usage.

The contract is now complete with no returned commitment.

Dated 6/25/2021