Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at [http://www.nd.gov/ndic/outdoor-infopage.htm](http://www.nd.gov/ndic/outdoor-infopage.htm)) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments. The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.

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Outdoor Heritage Fund
Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

<table>
<thead>
<tr>
<th>Contract Number</th>
<th>Report Date</th>
<th>Period Covered by Report</th>
</tr>
</thead>
<tbody>
<tr>
<td>013-139</td>
<td>04/15/2020</td>
<td>03/26/2019 to 4/15/2020</td>
</tr>
</tbody>
</table>

Project Name
Schatz Point Fishing Pier

Project Sponsor Name
Tri-Cities JJDA

Responsible Official (Last, First Middle)
Wangsvick, Shannon Marie

Responsible Official’s Title
Recreational Manager

Project Sponsor Address
5675 Hwy 49

City
Elgin

State
ND

Zip Code
58533

Telephone Number
701-584-2201

Financial Update
Please provide the following information regarding the funding for your project based on the contract award:

<table>
<thead>
<tr>
<th>Funds Spent THIS Reporting Period*</th>
<th>Total Funds Spent to Date</th>
<th>Balance of Remaining Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Match Funding</td>
<td>$2,600.00</td>
<td>$6,948.00</td>
</tr>
<tr>
<td>In-kind Funding</td>
<td>$135.00</td>
<td>$5415.00</td>
</tr>
<tr>
<td>OHF Funding</td>
<td>$37,904.00</td>
<td>$4,596.00</td>
</tr>
<tr>
<td>Total</td>
<td>$40,639.00</td>
<td>$16,959.00</td>
</tr>
</tbody>
</table>

Do you anticipate needing to request a grant extension? /X/ Yes /_/ No

If yes, please explain:

Again, due to above average precipitation leading to higher than average water levels it was not possible to get the excavator to the location that we need to have worked for that parking area and to rebuild the shoreline for the rip rap. Rip Rap was purchased and the excavator was on site for a week attempting to get to the area that needed to be worked, however, it was not safe to work due to the continued high water levels we experienced at Lake Tschida and as a result of above average precipitation early season, water level did not drop at an adequate rate and stay low enough for us to get the work done. We planned to work early in the 2020 season, however, with the Covid-19 pandemic we have had all we can do to keep our staff working in a manner that is both safe for them and safe for the public. In late February we had identified a temporary alternate location about 400'-500' feet from

*As appropriate please provide copies of receipts for purchases.
where the permanent location will be and was going to continue attempting to work on the site with plans to install the pier temporarily if we had to and request and extension to complete the permanent site. However, our plans were rocked again by the Covid-19 pandemic. As we continued to monitor the situation closely as we want to ensure safety to the public and do our part in prevention of spread, it was decided that we will follow the direction of North Dakota Game and Fish and not put our fishing piers in the water at Lake Tschida. This is in effort to do our part to "slow the spread" by not allowing use of the piers where multiple persons can gather, and it would be difficult to enforce 6' social distancing. Keeping the pier disinfected between use is also a concern considering the amount of time that it is expected Covid-19 can remain on surfaces and that we will not be able to have staff to monitor the use and clean between different parties that would use the pier. The concerns and problems identified above are why I would like to ask for consideration of an extension on the project until June 1, 2021. It is difficult to say at this point what the season holds for Lake Tschida and there is the possibility of mandates that could limit our staff, as well as any contracted workers to do work on site. There is also the concern that it may be mandated to limit the public from use of the recreational areas. We want to be sure that we are considering all possibilities in asking for consideration of this extension.

High water has been an issue with completing this project as planned. As mentioned above should this continue to pose a problem for us in completing this project we would like to use the temporary alternate location for the public to access the pier until we are able to ensure the permanent location is complete and save for public use. The alternate site is about 400' – 500' from the permanent site location, still within the Schatz Point Recreational Area. We would like to also use this temporary site should the we get the to ahead to put piers in the water to get the pier open for the public to use as quickly as possible as we continue to finish the permanent site.

Work Completed during Period Covered by Report:
(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

During the reporting period of 03/26/2019 to 4/15/2020 Tri-Cities JJDA had purchased the rip rap needed to complete the project. We had secured an excavator who came in and leveled an area near the site to store the rip rap while the shoreline, road, and parking area would be worked. The excavator was left on site for about a week as we were waiting on water levels to drop. However, as a result of again an above average year of precipitation the water levels remained too high for the work to be completed. We continued to monitor the water levels through the 2019 season, but they did not fall to a level that it was possible for the staff and excavator to begin the work needed to finish the project. We re-evaluated for work to begin in February-March 2020, however at that time we were still being advised by BOR that pending any additional precipitation there was potential for flooding again in the early 2020 season. For this reason, we began to prepare for the possibility of needing to request use of an alternate temporary site for the pier to be located until the permanent site could be completed. This site would be in the same area, only about 400'-500' from the permanent site and would allow for placement of the pier and public use to be available until permanent site was finished. However, as a result of the Covid-19 Pandemic the world is facing we have not been able to continue work on this project as the decision was made to keep all of the fishing piers out of Lake Tschida for safety and health reasons of both our staff and the public.

This writer, the recreational manager, will continue to monitor the Covid-19 Pandemic and would like to coordinate installation of the pier at the earliest and safest time, and will follow the direction of North Dakota Game and Fish to determine this. Recreational Manager will also continue to work with staff and contractor in the meantime to prepare the permanent site for the pier to be installed as the Covid-19 Pandemic and water levels allow.

*As appropriate please provide copies of receipts for purchases.
Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

This report was prepared pursuant to an agreement with the Industrial Commission of North Dakota, which partially funded the project through the Outdoor Heritage Fund. Project participants, its subcontractors, and the Industrial Commission of North Dakota, or any person acting on its behalf, do not:

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(B) Assume any liabilities with respect to the use of, or for damages resulting from the use of, any information, apparatus, method or process disclosed in this report.

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Signature of Responsible Official

*As appropriate please provide copies of receipts for purchases.