Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at http://www.nd.gov/ndic/outdoor-infopage.htm) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments. The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.

Outdoor Heritage Fund
Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

<table>
<thead>
<tr>
<th>Contract Number</th>
<th>Report Date</th>
<th>Period Covered by Report</th>
</tr>
</thead>
<tbody>
<tr>
<td>009-105</td>
<td>7/18/19</td>
<td>(12/31/17 to 7/18/19)</td>
</tr>
</tbody>
</table>

Project Name
Kathryn Dam Repurposing Project

Project Sponsor Name
Barnes County Water Resource District

Responsible Official (Last, First Middle) Responsible Official’s Title
Hieb, Jerry Chairman

Project Sponsor Address
PO Box 306

City State Zip Code Telephone Number
Valley City ND 58072 701-895-8508

Financial Update
Please provide the following information regarding the funding for your project based on the contract award:

<table>
<thead>
<tr>
<th>Funds Spent THIS Reporting Period*</th>
<th>Total Funds Spent to Date</th>
<th>Balance of Remaining Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Match Funding $73,863</td>
<td>$73,863</td>
<td>$775,908</td>
</tr>
<tr>
<td>In-kind Funding $0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>OHF Funding $0.00</td>
<td>$0.00</td>
<td>$159,505</td>
</tr>
<tr>
<td>Total $73,863.00</td>
<td>$73,863.00</td>
<td>$935,413</td>
</tr>
</tbody>
</table>

Do you anticipate needing to request a grant extension? /X/ Yes // No

If yes, please explain:

The District is requesting an extension on the OHF funding to go through 2020. The primary reason for the delay was due to securing all funding for the project. The final piece to funding was approved by the State Water Commission (SWC) in August of 2018. After the SWC funding approval and email was sent to the OHF on August 14th, 2018. The email contained a revised funding breakdown and estimated timeline of the project moving forward. This requested extension is consistent with the timelines provided in that email. Once the SWC funding was approved, the District authorized final design and construction in August of 2018. While the District authorized moving forward in August of 2018, little design work was able to be completed until field samples were able to be collected and analyzed. Due to high flows in the river throughout the year, field work was not able to be completed until

*As appropriate please provide copies of receipts for purchases.
November of 2018. Upon completion of the field work, final design started and has progressed to the point of submitting for permits. While developing these permit submittals, a number of issues became present such as historical landmarks and environmental issues (i.e. mussel beds). The District has been addressing these issues as they have been encountered; however, these have pushed back some permit submittals. The environmental issues have been especially difficult to navigate. For instance we are now aware of a substantial mussel bed downstream of the dam. We are working on preparing a plan to relocate (or temporarily store) the mussel bed during construction of the project and reintroduce them after construction. However, high flows in the river from the spring melt and untimely rainfalls have hindered a reconnaissance effort to determine the extent of the mussel bed and propose a final plan for the relocation effort.

Work Completed during Period Covered by Report:
(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

The Project Sponsor completed field reconnaissance and design engineering and has submitted permits necessary for the project. In addition, the project sponsor is working to address additional concerns with regard to historical and environmental aspects of the project. Upon addressing those issues, the District will proceed with right of way acquisition, bidding and construction. Construction of the project will likely occur late fall/winter of 2019. However, this construction project is highly contingent upon river discharges. If discharges in the river remain high and Devils Lake project continues to operate, it is possible construction could get delayed into 2020.

Only design work has been completed at this time so no photos of work completed are available. However, Design Drawings can be supplied upon request.

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

This report was prepared pursuant to an agreement with the Industrial Commission of North Dakota, which partially funded the project through the Outdoor Heritage Fund. Project participants, its subcontractors, and the Industrial Commission of North Dakota, or any person acting on its behalf, do not:

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(B) Assume any liabilities with respect to the use of, or for damages resulting from the use of, any information, apparatus, method, or process disclosed in this report.

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Signature of Responsible Official

[Signature]

*As appropriate please provide copies of receipts for purchases.