



# Information Technology Department

600 E Boulevard Ave., Dept 112 • Bismarck, ND 58505-0100 • (701) 328-3190

February 20, 2009

TO: Members of the Legislative IT Committee  
 Legislative Council  
 RE: Large Project Summary Report

Greetings,

Attached to this cover letter is the Large Project Summary Report for the period ending December 31, 2008.

5 projects were reported in the planning stage this quarter.

- Department of Public Instruction – Direct Certification
- Department of Emergency Services – Computer Aided Dispatch (CAD)
- Judicial - Unified Court Information System Replacement (UCIS) – Implementation Phase
- OMB – ConnectND – Enterprise Learning Module (ELM)
- OMB – ConnectND – Business Intelligence

3 projects moved into the execution phase this quarter.

- Secretary of State – Data Processing System (DPS)
- Department of Corrections & Re-habilitation – Electronic Medical Records System (EMRS) – Implementation Phase
- Criminal Justice Information System (CJIS) – Statewide Automated Victim Information Notification System (SAVIN)

5 projects were reported complete or terminated.

Agency	Project	Budget	Schedule
CJIS	Portal 2.0	Within Variance	Within Variance
Dept of Human Services	Continuous Eligibility	Under (Over Variance)	On
Dept of Public Instruction	Individualized Education Plan	Under (Within Variance)	Over (Within Variance)
Information Technology Department	Mainframe Migration	Over	Over
Legislative Council	Legislative Applications Replacement	Over	Over

The following 5 project(s) reported budget or schedule variances and/or are being monitored closely.

**Department of Human Services – Medicaid Systems Project (MMIS)** – The agency is reporting an overall Yellow status reflecting the change in schedule that occurred in the 4<sup>th</sup> quarter. The overall length of the project was extended by 10 months, which will cause an ending variance of 27% in schedule. The project will report to SITAC per NDCC 54-59-23 and is currently on track with the new baseline schedule. The project also now has an integrated schedule that will help them track critical activities more closely and recognize early on what the impact to all the parties could be if an activity begins to slip.



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**Department of Health – Disease Surveillance and Management System (DSMS)** – The project is on budget, but loss and reassignment of a new project manager as well as other delays in completing tasks as scheduled has pushed the project behind schedule. Current schedule variance is 56%. The project has reported to SITAC per NDCC 54-59-23 and is currently on track with the new baseline schedule. The current estimate is an 8-9 month delay. The project team is working on finalizing a new baseline schedule.

**Legislative Council – Legislative Applications Replacement** - The project was terminated effective October 24, 2008 when the vendor, PTC, formally withdrew from the project. An initial review indicated little re-usable benefit from deliverables produced by the vendor. However, the investment of the Legislative Council staff in formalizing their business requirements will allow them to more accurately identify viable solutions as they move forward. Additional information available at this time includes an analysis effort to identify an appropriate solution moving forward in a continued effort to resolve the original needs of the business case. The Legislative Council, in partnership with ITD, intends to have a detailed analysis and cost estimate available prior to the completion of the Legislative Session. This estimate will encompass costs provided by both ITD and a 3<sup>rd</sup> party vendor.

**Workforce Safety and Insurance – Information Technology Transformation Project** – Since the submission of the 4<sup>th</sup> quarter report, the risk of further schedule variance has escalated to an issue. The team reported a potential schedule variance of an additional five months. Considerable discussion occurred between the project team, executive steering committee, WSI executives, AON Executives, CIO/Deputy CIO, and members of the Legislative IT Committee. As a result, an internal phase of the project will be extended approximately 5 months. However, the overall schedule has been modified to allow the project end date to extend only 3 months. WSI and AON executives are also working on a contractual amendment that would include specifically defined fiscal responsibilities to be applied in the event of further delays.

**OMB – ConnectND – Absence Management** - The project was planned to close out by November 5, 2008. The Business Lead, supplied by the vendor, encountered health issues and was replaced by the vendor. This issue resulted in delaying the completion of the project. The product did go live on December 15, 2008. Next quarter, the final variance to the project will be reported to have been greater than 20%; however, the project did close out on January 15<sup>th</sup>, 2009.

Please refer to the report for more information about each project, and feel free to contact me with any questions.

Sincerely,

*Mark Molesworth*

Mark Molesworth  
Enterprise Project Manager