



# Information Technology Department

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February 23, 2007

TO: Members of the Legislative IT Committee  
Legislative Council  
RE: Large Project Summary Report

Greetings,

Attached to this cover letter is the Large Project Summary Report for the period ending December 31, 2006. No projects were reported in the planning stage this quarter.

3 projects moved into the execution phase this quarter.

- Department of Transportation – GIS Image Log
- Secretary of State – Knowledge Base (SOSKB)
- Legislative Assembly – Application Replacement Study

3 projects were reported completed or terminated.

Agency	Project	Budget	Schedule
DHS	TANF-Diversion	Under	On
DOH	WIC	Under	Over Variance
ITD	STAGEnet	Within Variance	Within Variance

The following 2 project(s) reported budget or schedule variances and/or are being monitored closely.

- DPI – STARS – After a review and taking into consideration some input from the school district representatives as well as the vendor, the project made some scope, cost and schedule changes. DPI, the vendor, and the key stakeholders are happy with the adjustments. The oversight analyst is also satisfied with the changes as the project can be better monitored and controlled. In addition, since making the changes, the project has been kept on schedule.
- JSND – CMS – The project is continuing to struggle meeting its schedule. The project re-baselined the schedule to meet the April implementation and by December they were already behind schedule on several key tasks. JSND has struggled working with their vendor to resolve the issues causing the delays. In addition, recent federal changes regarding performance reporting for JSND will likely cause additional scope and schedule changes in the near future. JSND has been using project management best practices to try to resolve the issues and has kept the oversight analyst fully informed of the situation.

Please refer to the report for more information about each project, and feel free to contact me with any questions.

Sincerely,

*Nancy Walz*

Nancy Walz  
Director, ITD Policy & Planning Division