
IT Plan – Agency Submitted

108 SECRETARY OF STATE

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Agency IT Plan Contact Data

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Review of Agency's IT Architecture

All SOS applications will be JAVA, Websphere, or .net solutions and they all will be hosted on servers in the state data center. Enhancements to these applications will be supervised by agency and ITD staff members and completed according to ND EA Standards.

Elections

The Help America Vote Act of 2002 changed the face of elections forever and fortunately provided some of the funding necessary to make those changes. Since the passage of that federal act, we have implemented the use of the same voting technology in every polling location in the state. Each polling location has optical scan reader to read the voter darkened ovals on the ballots and record them as votes for the selected candidates. Each polling location also has a voter assist terminal available to anyone who desires or needs the assistance it can provide by marking the ovals on the ballot. Through the use of a touch screen, audio files, two-switch paddles, sip and puff, and other assistive technology, the voter is given a choice to use the machine in the way that best fits their needs.

We use Election Systems and Software for the above. All of our purchases were made with federal funds and now we are in the midst of keeping those machines and the connected software up-to-date and maintained.

Election reporting software has been installed in all 53 counties to aggregate the votes from the new voting machines. We have also built and utilized a new Election Management System (EMS) here at the state to aggregate and display on the web all of the vote totals from the counties. This EMS is also used to track and report campaign finance reporting in the state.

The EMS was built by ITD using JAVA and Oracle. We are currently in a maintenance mode with this software that is hosted in the state data center.

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We have just implemented a new Election Administration System across the state which contains applications for the Central Voter File, petition review, voter precinct finder, polling place details, poll worker tracking, voting statistics reports, and early and absentee voting administration.

PowerProfile is the name of the software we purchased from Election Systems and Software. The software, which uses Oracle for the database, is hosted in the state data center and managed cooperatively by ITD and ES&S.

Business Services, Central Indexing, Administration, and Licensing

With the passage of each biennium, nearly every category of customer interaction with the Secretary of State's office increases significantly, however the number of FTEs appropriated to work with this increased customer interaction has remained the same. Current software applications do not afford our staff team members to keep pace with the increased workload, which has necessitated the authorization of a greater number of overtime hours to compete the work we do for the people of North Dakota.

As our state's economy builds, the workload for the people running the businesses of the state increases as well. The result of this is that businesses need to focus on their customers during normal business hours and interface with state agencies whenever they have the time.

Our technology goals and objectives are geared to address both of these situations. Our business registration, information, central indexing, administration and licensing units are being moved to a software application currently under development that will accomplish the following:

1. Provide a wide variety of online services to our customers. The customers of the Secretary of State's office will be able to interact with the agency whenever the time is right for their schedule and they have an internet connection. This means that the services of our office will be open 24 hours per day, 365 days per year. No longer will it be necessary to call our office between 8 and 5 to accomplish the business they are required to complete with us. No longer will the customer need to depend on obtaining an open phone line to one of our busy staff members to accomplish their business with our office. Customers will still be able to call our office if they desire, but online services should allow customers quicker connection to our staff members because the call volume will decrease.
2. Add a business to business option from the agency. Many businesses depend on the information we maintain. Currently these businesses must contact our office to receive the information they wish to purchase. Our new software will allow these customers to request, pay for, and receive their desired information without the specific need to interact with a staff member in our office.
3. Grant confidence to customers that they have completed their required interaction with our office. The online services of the new software have intuitive logic to assist the customer toward a complete interaction with the agency. For example, a contractor needs to obtain their license from our office. In many cases those same contractors have a business registration requirement with our office as well. To work as a contractor in the state, the law in most cases says they must have both a license and a business registration. The new software will help this customer make a full and complete filing with the state through the questions the system will ask of the customer.
4. Reduce the amount of paper filed with our office. The online services will allow customers to file their required documents and pay their fees electronically. This is an economical time saver to the customer and to state government because it eliminates the need to physically handle the document and payment on both sides of the process.
5. Reduce the physical handling of paper filings by the various division of the agency. One of the first steps utilized to process the documents and payments sent by the customer to our office is to scan them into the system. Once scanned the necessary work of completing the filing can be handled by several agency staff members at the same time. Accounting can process the payment while the information unit is glean the necessary information for the database and preparing any return communication to the customer. Presently this is a one step at a time process - open the mail, deliver to accounting, deliver to the information unit, glean the information, and prepare correspondence.

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6. Allow cross training of agency staff members. The new software will have a similar look and feel for the work that is completed within all of our divisions. This means that staff members can be easily trained to assist another division as the current workload demands.

7. E-Gov entry portal. The new software will be the first step in our efforts to provide a Business Development Engine that will allow business owners to interact with as much of state government as possible with a single point of entry.

We are nearly to the development phase of this software purchased from CC Intelligent Solutions and the project calls for complete implementation shortly after the start of the next biennium. The system is being built in .net and has been given a complete review by the software architects of ITD.

Planned Infrastructure Activities and Changes

Regular updates will need to be made to the SOS website. We would like to access a good web content management software, but we are waiting for ITD's recommendation and lead in this area.

All office computers are on a 4-year replacement cycle with half to be replaced each biennium.

Due to the need for greater mobility of our staff, laptops will be purchased for more of the staff as desktop computers are replaced. This means that the number of VPN accounts will grow. We expect nearly half of our staff to utilize mobile options for computer needs.

Of the nearly \$8,000,000 we have in our federal election fund, we are seeking an expenditure appropriation of \$500,000 for the license, maintenance, and hosting of the Election Administration System.

Part of our budget request for IT Infrastructure allows for \$100,000 to evaluate the benefits of either replacing or enhancing the Election Management System. We would like our software to include election project management that would lead the user, whether a county or state user, through all the steps of election preparation and completion. This would also include a campaign finance module that would allow for online filing of campaign finance reports. The money budgeted would be used for project management during the research through the point of writing an RFP if necessary. It would also be used to contract with industry consultants who could guide us through the research. This money should be allocated from the General Fund so that we can show the US Election Assistance Commission that we are more than maintaining our state's funding for elections and because it has been determined that our federal funds in the Federal Election Fund cannot be used for campaign finance tracking purposes.

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1. If applicable, describe the reason for any extraordinary increase or decrease in your infrastructure costs.

2. Total number of desktop computers: 21
Number of desktops for which you are requesting replacement funding: 6
Average replacement cost/desktop: 800

3. Total number of laptop computers: 8
Number of laptops for which you are requesting replacement funding: 9
Average replacement cost/laptop: 1,900

What state planning region are these desktop/laptop computers located?

Region 1	0	2	0	3	0	4	0	5	0	6	0	7	29	8	0
----------	---	---	---	---	---	---	---	---	---	---	---	---	----	---	---

4. What percentage of these pcs are running the following operating systems:

(total should be equal to 100%)

Open Source OS	0 %
MAC OS	0 %
Windows Vista	0 %
Windows XP	100 %
Other	0 %

5. What additional expenditures are being paid out of non-appropriated funds?

Please explain:

IT Asset Management Plan

All computers are on a 4-year replacement cycle with half of the computers replaced each biennium. We are waiting for ITD's recommendation for when to move to Vista for an operating system and we will need to know this prior to the end of the 2007 - 2009 biennium since we are scheduled to replace half at the end of this biennium and half at the beginning of the 2009 - 2011 biennium.

All of our servers and software will have built in replacement and upgrade solutions included in the licensing and maintenance agreements with the vendor or ITD.

PC MODEL	O. S.	RECEIVED WARRANTY	S/N MONITOR	RECEIVED	SOFTWARE
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HP Compaq Notebook NC8230	Win XP	6/6/2005 4/24/2008	3 years Renew 1 yr	CN3170C236	6/14/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe, Bars, Oracle,
HP DC5000 M P3 800 MHZ	Win XP	6/6/2005	3 years	GU03200784	6/6/2005	MS Office Professional 2003, Client Access, Spy Sweeper, Symantec AntiVirus, Adobe, Attachmate, FileNet, Teleform Reader Verifier Scan Station
HP DC5000 M P3 800 MHZ	Win XP	6/6/2005	3 years	GU14705437	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe,
HP DC5000 M P3 800 MHZ	Win XP	6/6/2005	3 years	GU03100802	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe,
HP Compaq 8510 Notebook	Win XP	2/15/2008	3 years		6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe, Performance Now, Solid PDF
HP DC7100 800MHZ	Win XP	6/6/2005	3 years			
HP DC5000 M P3 800 MHZ	Win XP	6/6/2005	3 years	GU03201189	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe,

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HP NC 8230 Notebook	Win XP	1/30/2007	3 years	A07004910388	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe, Bars, Oracle, Performance Now, Cystal Reports, Solid PDF, Election Management
HP DC7100 800MHZ	Win XP	6/6/2005	3 years		6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe, Solid PDF, Front Page,
HP NC 8430 Notebook T7400 Processor	Win XP	8/2/2007	3 years		6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe, Cystal Reports, Solid PDF
HP DC7100 800MHZ	Win XP	12/6/2004	3 years			
HP DC7100 800MHZ	Win XP	6/6/2005	3 years		6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe, Boxing, Form Flow 99, Liquid Office, Oracle, Cystal Reports, Solid PDF
HP DC5000 M P3 800 MHZ	Win XP	6/6/2005	3 years		6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe,

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HP DC5000 M P3 800 MHZ	Win XP	6/6/2005	3 years	GU03200352	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe,
HP DC5000 M P3 800 MHZ	Win XP	6/6/2005	3 years	GU03200334	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe,
HP DC5000 M P3 800 MHZ	Win XP	6/6/2005	3 years	GU03200339	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe,
HP NC 8430 Notebook T7400 Processor	Win XP	8/2/2007	3 years	CN3170C611	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe, Cystal Reports, Solid PDF
IBM TC M50 Intel Pentium 4 3.6	Win XP	9/29/2004	3 years			
HP DC5000 M P3 800 MHZ	Win XP	6/6/2005	3 years	GU03200346	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe,
HP DC5000 M P3 800 MHZ	Win XP	6/6/2005	3 years	GU03200351	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe,

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IBM TC M50 Intel Pentium 4 3.0	Win XP	8/8/2004	3 years	GU03200782	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe, Form Flow 99, Liquid Office, Oracle, Cystal Reports, Solid PDF
HP CD 7700	Win XP	7/5/2007	3 years	GU03200782	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe, Form Flow 99, Liquid Office, Oracle, Cystal Reports, Solid PDF
HP DC5000 M P3 800 MHZ	Win XP	6/6/2005	3 years	GU10100789	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe,
HP DC5000 M P3 800 MHZ	Win XP	6/6/2005	3 years	GU03200787	6/6/2005	MS Office Professional 2003, Client Access, Spy Sweeper, Symantec AntiVirus, Adobe, Attachmate, FileNet, Teleform Reader Verifier Scan Station
HP DC5000 M P3 800 MHZ	Win XP	6/6/2005	3 years	CN3170C248	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe,

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HP Compaq Notebook NC8230	Win XP	6/6/2005 4/24/2008	3 years Renew 1 yr		6/14/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe, Bars, Oracle, Performance Now, Crystal Reports, Solid PDF, Election Management
HP DC5000 M P3 800 MHZ	Win XP	6/6/2005	3 years	GU10300128	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe,
HP DC5000 M P3 800 MHZ	Win XP	6/6/2005	3 years		6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe,
HP DC7100 800MHZ	Win XP	8/1/2005	3 years	GU03200152	6/6/2005	MS Office Professional 2003, Client Access, Spy Sweeper, Symantec AntiVirus, Adobe, Attachmate, FileNet, Teleform Reader Verifier Scan Station
HP DC7100 800MHZ	Win XP	6/6/2005	3 years	A07011010898	6/6/2005	MS Office Professional 2003, Client Access, Image Plus, Spy Sweeper, Symantec AntiVirus, Adobe, Performance Now, Attachmate, FileNet, Teleform Reader Verifier Scan Station, Solid PDF

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HP DC5000 M P3 Win XP 6/6/2005 3 years A07004410122 6/6/2005 MS Office Professional
800 MHZ 2003, Client Access, Image
Plus, Spy Sweeper, Symantec
AntiVirus, Adobe, Official
Acts, Oath of Office,

Palm m105 handheld 1/29/2002 A07004410111 2/27/2001

InFocus IN37 4/4/2008

LP340B DLP 1300 9/1/2000

Lumens
Dell Latitude D400 Win 2000 9/29/2003 3 years CN3170C236 3/15/2001 A,D,N
1.40 GHz PM

Dell Latitude D400 Win 2000 9/29/2003 3 years 3/15/2001

1.40 GHz PM
214-9270

IBM PC300 GL PII Win 2000 8/1/1999 GU03100801 2/27/2001
400MHZ

10/23/2001

HP Color LaserJet 10/4/2006
4700 dtn

HP CD Writer 8220E 1/23/2002

HP DC5000 M P3 Win XP 6/6/2005 3 years
800 MHZ

FI 4120C2 6/30/2005

HP DC5000 M P3 Win XP 6/6/2005 3 years
800 MHZ

FI 4120C2 4/6/2005

77 486DX2 Gateway Win 95

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DWC765	1/24/2006	
Workcentere Pro		
Fel Shredder 420	4/4/2006	
	1/2/2007	
Hewlett Packard	1/1/2001	
Laserjet 4000/4050		
HP 8150N #C466A	5/1/2001	
Printer		
Kyocera 1815 Copy	10/28/2004	
machine		
Sony DVD201	10/28/2004	
HP Laserjet	3/4/2005	
4250/4350		
HP LaserJet 4250tn	6/9/2005	
Xerox Fax 2121	4/4/2008	3 years
IBM Wheel Writer 30	2/1/1989	
Typewriter		
HP LaserJet 4 Plus	12/1/1995	
HP LaserJet 5SI	3/1/1997	
Laser Printer		
Lexmark 43J2600	12/1/1998	
Printer		
480/S Humidifier	10/1/1999	
Canon 2016I	9/30/2007	
Imagerunner Copier		
Canon 2020I	9/30/2007	
Imagerunner Copier		
Canon 2022I	4/21/2008	
Imagerunner Copier		
Dueal-Sided Photo ID	6/13/2007	
printer		
Xerox 2218 Fax	8/1/2007	
Machine		

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Kyocera 6030 Copier 6/11/2007

HP LaserJet 4000 1/1/2001

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IT5310 IT SOFTWARE AND SUPPLIES	\$5,500	\$305,500	\$1,500	\$307,000	\$308,000
IT5510 IT EQUIPMENT UNDER \$5000	\$22,000	\$22,000	\$4,000	\$26,000	\$30,000
IT6010 IT DATA PROCESSING	\$3,461,906	\$1,581,675	\$196,975	\$1,778,650	\$2,744,000
IT6020 IT COMMUNICATIONS	\$54,000	\$53,000	\$28,600	\$81,600	\$55,000
IT6030 IT CONTRACT SERVICES & REPAIRS	\$1,040,871	\$142,500	\$743,500	\$886,000	\$1,114,000
Total Budget:	\$4,584,277	\$2,104,675	\$974,575	\$3,079,250	\$4,251,000
001 STATE GENERAL FUND	\$2,428,828	\$1,604,675	\$974,575	\$2,579,250	\$3,751,000
G189 TITLE II FED ELECTION FUNDS	\$2,155,449	\$500,000	\$0	\$500,000	\$500,000
Total Funding:	\$4,584,277	\$2,104,675	\$974,575	\$3,079,250	\$4,251,000

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Project: INF-001 North Dakota Business Development Engine

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Agency Priority - 1

Project Type: New initiative

Project description

The Business Development Engine (BDE) is an automated online system that provides a streamlined environment enabling new and existing businesses easier interaction with North Dakota State Agencies. The engine also provides prospective businesses with greater researching functionality resulting in additional opportunities for growth and expansion while moving North Dakota to an ever-stronger economy. The SOS office will manage the project funding along with an interagency governance structure.
North Dakota Business Development Engine Executive Summary

The Business Development Engine is an automated online system that provides a streamlined environment enabling new and existing businesses easier interaction with North Dakota State Agencies. In so doing, new businesses can become operational much quicker and existing businesses can do their reporting of information much more efficiently. The engine also provides prospective businesses with greater researching functionality resulting in additional opportunities for growth and expansion while moving North Dakota to an ever-stronger economy.

The Business Development Engine is the next evolutionary step for businesses to interact with government. This is a natural progression from businesses interacting with government using paper or agency specific online forms to an online “One-Stop Streamlined Environment”, allowing businesses to electronically interact with over 15 agencies 24 hours a day every day through a single common interface.

Business Development Engine Components

- New Business Registration
- Existing Business Maintenance and Reporting
- Public Inquiry
- Government to Government Interfaces

Primary Benefits to Business Development

- Single point of contact with State Government will reduce agency interfaces from over 15 agencies to 1 resulting in significant time savings for the business
- Expedites creation of new business resulting in faster achievement of earned income for the business
- Improve business compliancy which minimizes penalties incurred by businesses and confirms that all requirements have been satisfied and fulfilled
- Promotes a good working relationship between business and state government.
- Access to information of services and products available in North Dakota
- Allows an entrepreneur to confidentially research potential markets and determine feasibility of new business
- Provides customer assurance that all businesses are being held to the same standards

Cost and Time Estimate

- One-Time Cost: \$3,000,000 over 27 months. This includes the analysis of business and agency requirements, system design and development, implementation of hardware and software, project management, and agency business application integrations.
- The one-time cost to implement the engine provides years of savings to business and agencies at minimal annual maintenance costs. On-going annual maintenance is estimated to be \$90,000 per year, covering hardware and software maintenance.

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Governance

A governance structure would be established similar to Criminal Justice Information Sharing (CJIS) or Geographic Information Systems (GIS) to set policy, strategic direction, and ensure the engine meets the needs of business and government agencies.

Supporting Agencies

The following agencies supported the study which resulted in this recommendation to implement the Business Development Engine:

Bank of North Dakota	Office of the Attorney General
Department of Commerce	Secretary of State
Department of Transportation	Tax Department
Information Technology Department	Workforce Safety and Insurance
Office of Management and Budget	

Briefly describe the business need or problem driving the proposed project.

The BDE is the next evolutionary step for businesses to interact with government. This is a natural progression from businesses interacting with government using paper or agency specific online forms to an online “One-Stop Streamlined Environment”, allowing businesses to electronically interact with over 15 agencies 24 hours a day every day through a single common interface.

The Secretary of State's office and ITD developed an effective PowerPoint that does a good job showing the "spider web" of connections that North Dakota businesses have with state government. That PowerPoint could not be attached within BARS, but it can certainly be made available to any who would like to see the tremendous need in the form of a picture representation.

Describe how the project is consistent with the organizations mission.

The BDE will help state government to better serve the people, it will help state agencies complete the duties assigned to them by the Constitution and Century Code in an ever growing economy, it will help state government to properly collect and preserve the records of the state, and it will showcase the reality that in North Dakota, government is taking giant strides forward to excellence in operating for the people.

Describe the anticipated benefits of the project and who will derive the benefits.

Single point of contact with state government - significant time savings for the business / Expedites new business creation - faster achievement of earned income for the business / Improve business compliancy - confirms all business requirements have been satisfied and fulfilled / Promotes positive working relationship between business and government / Better access to information for feasibility studies

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Describe the impact of not implementing the project.

Business and state government needs this tool now. Waiting will only make the costs grow and we will continue to make it cumbersome for the business world to stay in compliance with state government. The longer we wait on this, the more we will all lose on the tremendous business intelligence that could be produced from simply connecting the data gathered by the agencies connecting with the businesses of the state.

Identify any risks associated with implementing this project and explain how the risks will be mitigated.

No state has taken this type of project to the level proposed. This would mean that we are traveling new territory. This risk is mitigated, however, since we've done this type of project with CJIS and the Master Client Index is currently under construction. We will learn the lessons from these two projects, which will help us to move to completion at a faster pace. Legislation will need to be reviewed to allow full benefit of this tool, but "pro business" legislation receives great support.

Describe the additional costs?

Enter any additional costs for the project that are not included in IT Object Codes used in the Project Cost Screen?

Additional Costs? -	\$0	
Optional Project Costs -	\$0	
Total Project Cost? -		\$3,000,000
Tot Proj Costs + Optionals -		\$3,000,000

What additional expenditures are being paid out of non-appropriated funds?

None

Explanation of Financial Impact.

ITD estimates that the BDE will require \$90,000 per year or \$180,000 per biennium to cover hardware and software maintenance. This will be a direct cost for the state each biennium, but the more online services the state can provide to its customers and the more connections that can be made between agencies maintaining data on these same customers, the more efficient state government will become. In future years, agencies will either be able to reduce the number of staff currently necessary to handle all paper filings or they will be able to give new duties to those same employees rather than requesting additional staff.

We placed \$0.00 in this field under funding and expenditures simply because it is impossible for us to know how much of a return on investment will be realized from state agencies.

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		CURRENT APPROPRIATION	BUDGET REQUEST	OPTIONAL ADJUSTMENTS	REQUEST PLUS OPTIONALS	SUBSEQUENT BIENNIUM
IT6030	IT CONTRACT SERVICES & REPAIRS	\$0	\$0	\$3,400,698	\$3,400,698	\$190,000
	Total Budget:	\$0	\$0	\$3,400,698	\$3,400,698	\$190,000
001	STATE GENERAL FUND	\$0	\$0	\$3,400,698	\$3,400,698	\$190,000
	Total Funding:	\$0	\$0	\$3,400,698	\$3,400,698	\$190,000

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Project: INF-002 Epollbook Purchase for ND Counties

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Agency Priority - 2

Project Type: New initiative

Project description

A new tool has been developed allowing poll books containing the names of voters who have voted in a precinct previously to move from a paper record to an electronic record. Using our Help America Vote Act money, we will purchase these devices for the counties wanting to use them and the counties will have five years to pay that money back to the state's election fund.

Briefly describe the business need or problem driving the proposed project.

Buying this product cooperatively gives every county desiring to use them the best price offered to the state.

Describe how the project is consistent with the organizations mission.

We administer elections for the state and this device will improve the election process.

Describe the anticipated benefits of the project and who will derive the benefits.

The benefits will go directly to the voters and to the county auditors administering the election. To the voter because it will speed up the process of finding the voter's name in the poll book and get them on to voting quicker. To the county because as new voters arrive to vote, they are entered directly into the system rather than writing them down by hand and later needing to have another person read the handwriting of the poll worker while they enter the name and contact information.

Describe the impact of not implementing the project.

The counties that want these devices are the large population counties and they will continue to have long lines at the polls on election day without them.

Identify any risks associated with implementing this project and explain how the risks will be mitigated.

A county could decide not to pay back the election fund, but since that money belongs to every election official for the improvement of elections, I'm sure that any delinquent county would be held to task by all the others.

Describe the additional costs?

None

Enter any additional costs for the project that are not included in IT Object Codes used in the Project Cost Screen?

Additional Costs? - \$0

Optional Project Costs -

Total Project Cost? - \$4,500,000

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Tot Proj Costs + Optionals -**\$4,500,000****What additional expenditures are being paid out of non-appropriated funds?**

N/A

Explanation of Financial Impact.

There will be an initial outlay of money for the state, but the counties will be returning that over a five-year period. The only thing we will be missing is in possible interest earned.

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		CURRENT APPROPRIATION	BUDGET REQUEST	OPTIONAL ADJUSTMENTS	REQUEST PLUS OPTIONALS	SUBSEQUENT BIENNIUM
IT6930	IT EQUIPMENT OVER \$5000	\$0	\$4,500,000	\$0	\$4,500,000	\$0
	Total Budget:	\$0	\$4,500,000	\$0	\$4,500,000	\$0
G189	TITLE II FED ELECTION FUNDS	\$0	\$4,500,000	\$0	\$4,500,000	\$0
	Total Funding:	\$0	\$4,500,000	\$0	\$4,500,000	\$0