

**INFORMATION TECHNOLOGY DEPARTMENT  
DATA PROCESSING PROJECTED RATES  
FOR 2017-2019 BIENNIUM**

BILLING CODE	DESCRIPTION	2015-2017 BUDGET RATES	2017-2019 BUDGET RATES
15	Senior Analyst	105.00/hr.	114.00/hr.
16	Contract Programming	Actual	Actual
17	Architect/Consulting	122.00/hr.	132.00/hr.
19	Analyst II	81.00/hr.	85.00/hr.
20	Analyst	73.00/hr.	76.00/hr.
21	Project Manager	95.00/hr.	99.00/hr.
22	Senior Project Manager	105.00/hr.	114.00/hr.
23	Analyst III	95.00/hr.	99.00/hr.
25	Server Administrator/Application Sup	95.00/hr.	99.00/hr.
26	Business Analyst I	95.00/hr.	99.00/hr.
27	Business Analyst II	105.00/hr.	114.00/hr.
28	Business Analyst III	115.00/hr.	120.00/hr.
30	Forms Design	73.00/hr.	76.00/hr.
33	Database Administrator	105.00/hr.	115.00/hr.
35	Records Management Fee	varied	9% increase
50	Micrographics Specialist	41.00/hr.	43.00/hr.
<u>IBM Enterprise Server:</u>			
120	2066 Batch CPU	.82/sec.	1.11/sec.
122	2066 CICS CPU	.82/sec.	1.11/sec.
124	2066 ADABAS CPU	.82/sec.	1.11/sec.
126	2066 TSO CPU	.82/sec.	1.11/sec.
131	Disk Storage	.001/track	.001/track
135	Tape Library Storage	3.10/tape/mo.	3.10/tape/mo.
<u>AS/400 Computer:</u>			
220	AS/400 Batch CPU	.87/sec.	.77/sec.
222	AS/400 Interactive CPU	.87/sec.	.77/sec.
231	AS/400 Disk Storage	10.00/GB	10.00/GB
<u>Client Technologies:</u>			
580	Desktop Support Service (Standard PC) <sup>1</sup>	100.00/user	100.00/user
581	Desktop Support Service (High-end PC) <sup>1</sup>	110.00/user	110.00/user
582	Desktop Support Service (Laptop) <sup>2</sup>	130.00/user	130.00/user
583	Desktop Support Service (Surface)	115.00/user	115.00/user
642	Endpoint Hard Drive Encryption - HW (formerly WAVE)	2.65/user	2.65/user
648	Zenprise Mobile Management	8.75/user	8.75/user
675	SCCM Client	1.00/device	1.00/device
800	Anti-virus Client (Political Sub's Only)	1.20/client	1.20/client
<u>Network:</u>			
950	WAN Access (DSL/Cable)	Actual	Actual
505	WAN Access (Broadband Premium Add-on)	175.00/port	175.00/port
505	WAN Access (Broadband Basic Add-on)	90.00/port	90.00/port
505	WAN Access (Broadband Residential Add-on)	45.00/port	45.00/port
510	WAN Access (ETS-10 base connectivity)	850.00/port	850.00/port
511	WAN Access (ETS-10 base connectivity)	1150.00/port	1150.00/port
520	Metro Area Network Access (Fiber)	Varies	Varies
521	Metro Area Network Access (Political Sub Fiber)	Varies	Varies
525	Managed Firewall Service	Varies	Varies
570	Technology Fee	59.00/FTE	64.00/FTE
575	Technology Fee – Gigabit	62.00/FTE	64.00/FTE
650	VPN Client (Political Sub)	5.00/client	5.00/client
655	VPN Client - Netmotion (session persistence)	9.25/client	9.25/client
668	CMA Desktop Video	8.50/client	8.50/client

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	<u>Hosting Services:</u>		
620	EDMS User Fee	30.75/user	30.75/user
621	EDMS User with BPM Add-on Fee	35.75/user	35.75/user
624	EDMS ILINX Email Import	3.60/mail box	3.60/mail box
625	EDMS ILINX Data Capture	91.50/concurrent license	91.50/concurrent license
630	SharePoint MOSS Fee	15.80/user	15.80/user
<b>631</b>	<b>SharePoint WSS Fee<sup>3</sup></b>	<b>4.25/user</b>	<b>15.80/user</b>
<b>635</b>	<b>ADA Compliance Sheriff</b>	<b>34.00/month</b>	<b>50.00/month</b>
640	Email Encryption	1.80/user	1.80/user
645	County Exchange Email	5.30/account	5.30/account
660	Email Quota (Large Mail Storage)	10.00/account	10.00/account
680	PowerSchool Hosting	0.83/student	0.83/student
690	K-12 Data Warehouse Hosting	.04/student	.04/student
<b>754</b>	<b>Cognos BI Analytics User (Adv. Business Author Fee)<sup>4</sup></b>	<b>44.00/user</b>	<b>Varies</b>
<b>755</b>	<b>Cognos BI Analytics User (Business Author Fee)<sup>4</sup></b>	<b>35.45/user</b>	<b>Varies</b>
<b>756</b>	<b>Cognos Business Consumer Application Fee<sup>4</sup></b>	<b>27.75/user</b>	<b>Varies</b>
<b>757</b>	<b>Cognos BI Analytics Explorer (Professional Author User)</b>	<b>50.15/user</b>	<b>57.50/user</b>
<b>758</b>	<b>Cognos BI Analytics Explorer (Professional User)</b>	<b>61.95/user</b>	<b>57.50/user</b>
<b>759</b>	<b>Cognos BI Administrator User Fee</b>	<b>208.50/user</b>	<b>239.75/user</b>
770	Master Client Index	0.0132/record	0.0132/record
780	Multi-Factor Authentication	4.30/user	4.30/user
815	Server Room (Includes Device Conn.)	100.00/server	100.00/server
851	Shared File & Print User Fee	4.25/user	4.25/user
852	Dedicated File & Print User Fee	2.85/user	2.85/user
853	Active Directory User Fee	1.35/user	1.35/user
854	Dedicated F&P Standard Server Fee	545.00/server	545.00/server
855	Dedicated F&P High Capacity Server Fee	775.00/server	775.00/server
860	Oracle Application Hosting	Tiered	Tiered
861	Websphere Application Hosting	Tiered	Tiered
862	SQL Application Hosting	Tiered	Tiered
<b>866</b>	<b>Dedicated Intel Virtual Server Hosting</b>	<b>360.00/server</b>	<b>345.00/server</b>
<b>866</b>	<b>SRM Disaster Recovery Server</b>	<b>360.00/server</b>	<b>245.00/server</b>
866	Dedicated Intel Physical Server Hosting	\$620-\$850/server	\$620-\$850/server
<b>870</b>	<b>Web Hosting (Tier 1 - \$20 / Tier 2 - \$50 / Tier 3 - \$345)</b>	<b>Tiered</b>	<b>Tiered</b>
<b>879</b>	<b>Connect ND Hosting (See Budget Instructions)</b>	<b>Tiered</b>	<b>Tiered</b>
<b>881</b>	<b>Disk Storage – Premium (on demand)</b>	<b>.50/GB</b>	<b>.40/GB</b>
<b>882</b>	<b>Disk Storage – Basic (on demand)</b>	<b>.35/GB</b>	<b>.30/GB</b>
<b>883</b>	<b>Disk Storage – File Share (on demand)</b>	<b>.30/GB</b>	<b>.20/GB</b>
<b>891</b>	<b>Disk Storage – Premium (dedicated)</b>	<b>400.00/TB</b>	<b>250.00/TB</b>
<b>892</b>	<b>Disk Storage – Basic (dedicated)</b>	<b>275.00/TB</b>	<b>175.00/TB</b>
<b>893</b>	<b>Disk Storage – File Share (dedicated)</b>	<b>225.00/TB</b>	<b>125.00/TB</b>
<b>894</b>	<b>Disk Storage - High Volume/Low Use (dedicated)</b>	<b>75.00/TB</b>	<b>70.00/TB</b>
<b>888</b>	<b>TSM Disk Backup</b>	<b>.15/GB</b>	<b>.12/GB</b>
<b>910</b>	<b>Application Broker Fee<sup>5</sup></b>	<b>new</b>	<b>3.5% / application</b>
950	Miscellaneous Charges	Actual Cost	Actual Cost

All rates include 4.9% overhead charge

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<u>One-time Installation Charge:</u>			
<u>For Switch Installation:</u>			
	Ethernet	125.00/Port	125.00/Port
<u>EPMO Charges for Large Projects:</u>			
	<b>For every \$500,000 increment of project cost the fee is \$2,500 with a \$25,000 maximum charge per fiscal year</b>	<b>varied</b>	<b>\$2,500.00 increments</b>
<u>Other One-Time Charges:</u>			
	Application Load Testing - Original	500.00 - 1,000.00/test	500.00 - 1,000.00/test
	Application Load Testing - Secondary	100.00 - 500.00/test	100.00 - 500.00/test
	Cognos BI Administrator	6,650.00/User	6,650.00/User
	Cognos BI Professional	2,070.00/User	2,070.00/User
	Cognos BI Professional Author	1,725.00/User	1,725.00/User
	Dedicated Server Install (standard virtual server)	1,050.00/server	1,050.00/server
	Dedicated Server Install (dedicated hardware)	Varies based on config.	Varies based on config.
	Desktop Support Service (Standard PC)	1,955.00/user	1,955.00/user
	Desktop Support Service (High-end PC)	2,355.00/user	2,355.00/user
	Desktop Support Service (Laptop)	2,725.00/user	2,725.00/user
	<b>Disk Storage - Premium Dedicated</b>	<b>4,750.00/TB</b>	<b>4,600.00/TB</b>
	Disk Storage - Basic Dedicated	3,150.00/TB	3,150.00/TB
	<b>Disk Storage - File Share Dedicated</b>	<b>2,000.00/TB</b>	<b>1,750.00/TB</b>
	Disk Storage - High Volume/Low Use Dedicated (10TB min.)	<b>2,000.00/TB</b>	<b>1,500.00/TB</b>
	EDMS User Install	275.00/User	275.00/User
	EDMS ILINX Data Capture	2,900.00/concurrent license	2,900.00/concurrent license
	EDMS ILINX Email Import	71.00/mail box	71.00/mail box
	Endpoint Hard Drive Encryption-HW (formerly WAVE)	71.00/Client	varies based on solution
	FormBridge	15.00/Page	15.00/Page
	Multi-Factor Authentication	15.00/hard token	15.00/hard token
	SCCM Client	33.75/Device	33.75/Device
	Secure Email	22.00/User	22.00/User
	Shared Server Install	250.00/server	250.00/server
	SharePoint Install	160.00/User	160.00/User
	Wireless Access Point	750.00/access point	750.00/access point
	VPN - Netmotion Install	230.00/user	230.00/user
	WAN Access (Broadband, Premium, or Basic)	970.00/circuit	970.00/circuit
	Zenprise Mobile Management	75.00/user	75.00/user

<sup>1</sup>The Desktop Support Service for PC's will include a SCCM device license in the rate.

<sup>2</sup>The Desktop Support Service for laptops will include a SCCM device license and an endpoint encryption license in the rate.

<sup>3</sup>Customers should plan for the possibility of having to move to SharePoint Enterprise due to Microsoft not upgrading SharePoint Foundation beyond SharePoint 2016.

<sup>4</sup>ITD is working thru the change from user based fees to application based fees for some Cognos bill codes. Cognos fees will increase 15%. ITD will contact individual agencies to review the change in billing metric.

<sup>5</sup>The rates will be a surcharge of 3.5% of the annual amount paid to the vendor providing the solution. The fees will be billed monthly with a minimum of \$10 per month and a maximum of \$1,000 per month