

Major IT Report Archive for the Third Quarter of 2020

For NDIT Projects That are a Part of the CARES Act Portfolio for COVID-19 Response

ND Information Technology
CARES ACT PORTFOLIO
BUSINESS PORTFOLIO: All
PROGRAM: All
SPONSOR AGENCY: All
FUNDING AGENCY: Information Technology
STATE: All

PROJECT COUNT
20

BASELINE COST
\$28.29M
Assignment Baseline Cost

COST VARIANCE
0.08
Cost Variance %

PROGRAMS BY SIZE

INITIATIVE TYPE

FUNDING OWNER

Information Te... **\$40.03M**

PROJECTS COUNT BY TYPE

Projects: 20

PROJECTS	NDVIEW Link	% COMP	PROJECT OWNER	PRIMARY AGENCY	START	FINISH	BASELINE or ESTIM. COST	OVERALL	TREND	SCOPE	RISK	COST	SCHEDULE
Automation and Low Code/No Code Automation and Low Code-No Code		5%	Data; Justin J.	Information Technology	09-Jun-20	15-Dec-20	\$12,018,473...		No Change				
Call Center Solution Call Center Solution		0%	Data; Justin J.	Information Technology	09-Jun-20	15-Dec-20	\$3,000,000.00		No Change				
Continuity of Government Continuity of Government Strategic Assessment		26%	Data; Justin J.	Information Technology	16-Jun-20	23-Dec-20	\$2,252,000.00		No Change				
COVID-19 Centered Unified Data Platform/A... Modern Data Culture Data Environment Assess...		99%	Anderson; Justin...	Information Technology	29-Jun-20	11-Sep-20	\$240,000.00		No Change				
Modern Data Culture Data Lake		9%	Hovet; Craig	Information Technology	11-Aug-20	16-Dec-20	\$1,068,816.00		No Change				
Cybersecurity Professional Services Cyber Security Professional Services		61%	Chaput; Jacob	Information Technology	09-Jun-20	28-Oct-20	\$1,876,685.40		No Change				
Cybersecurity Staff Augmentation Cybersecurity Staff Augmentation		21%	Chaput; Jacob	Information Technology	09-Jun-20	15-Dec-20	\$6,160,000.00		No Change				
Cybersecurity Tools Cybersecurity Tools and Training		0%	Chaput; Jacob	Information Technology	09-Jun-20	15-Dec-20	\$3,516,110.39		No Change				
Digital Services Digital Government Digital Services		0%	Data; Justin J.	Information Technology	09-Jun-20	15-Dec-20	\$0.00		No Change				
Enterprise Service Management (ESM) Enterprise Service Management Asset and Con...		18%	Kwiatkowski; Jos...	Information Technology	06-Jul-20	31-Dec-20			No Change				
Enterprise Service Management Service Catalo...		14%	Kwiatkowski; Jos...	Information Technology	06-Jul-20	11-Jan-21	\$600,000.00		No Change				
M365 E5 Productivity Suite M365 E5 Productivity Suite		99%	Data; Justin J.	Information Technology	09-Jun-20	14-Jul-20	\$1,650,000.00		No Change				
Telework Equipment Desktop Replacements, Switches, Conference R...		50%	Data; Justin J.	Information Technology	16-Jun-20	15-Dec-20	\$6,211,098.88		No Change				
Telework Professional Services Azure B2C - Enterprise ID Management		0%	Data; Justin J.	Information Technology	06-Aug-20	29-Dec-20	\$113,000.00		No Change				
Enterprise Identity Management - Release 1		54%	Kunz; Jennifer L.	Information Technology	03-Sep-19	10-Aug-20	\$100,790.00		No Change				
MIMS-PeopleSoft-Windows Deployment Enabl...		12%	Rediske; Lise	Information Technology	24-Aug-20	08-Dec-20	\$887,621.20		No Change				
Teams Voice		30%	Rediske; Lise	Information Technology	03-Aug-20	30-Dec-20			No Change				
Telework Licensing and Implementation (not re...		51%	Data; Justin J.	Information Technology	16-Jun-20	15-Dec-20	\$339,183.99		No Change				
Telework Toolset Training		0%	Data; Justin J.	Information Technology	16-Jun-20	22-Dec-20	\$0.00		No Change				
Third-Party Incident Response Third-Party Incident Response Teams		0%	Data; Justin J.	Information Technology	09-Jun-20	15-Dec-20	\$0.00		No Change				