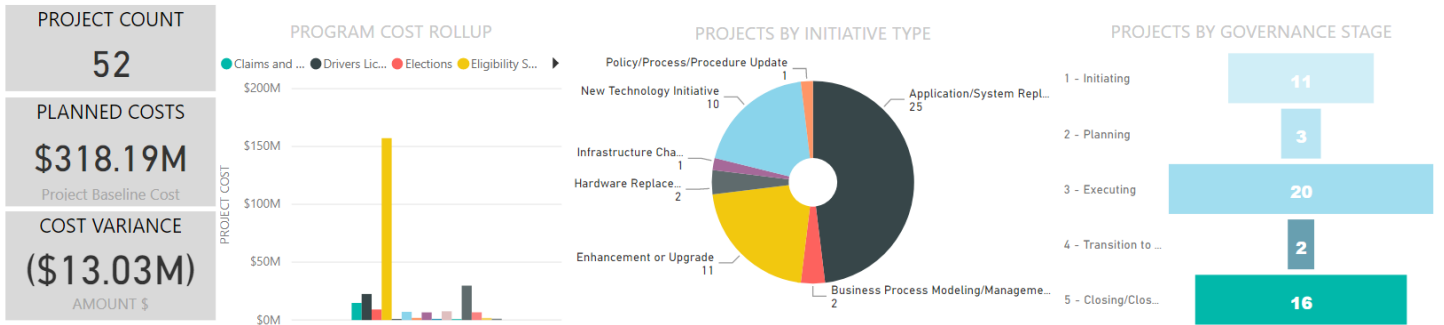


Major IT Report Archive for the Second Quarter of 2020

ND Information Technology
Portfolio Overview
SPONSORING AGENCY: All
PROGRAM: All
PORTFOLIO: All
PROJECT STA...: All
GOVERNANCE STAGE: All



| PROJECTS | % COMP | GOVERNANCE STAGE | SPONSORING AGENCY | BASELINE START | BASELINE FINISH | BASELINE or ESTIM. COST | OVERALL | TREND | SCOPE | RISK | COST | SCHEDULE |
|---|--------|-----------------------|---------------------------|----------------|-----------------|-------------------------|---------|-----------|-------|------|------|----------|
| Child Care Licensing | 20% | 2 - Planning | Human Services | 12/4/2017 | 6/30/2021 | \$3,000,000.00 | ● | No Change | ● | ● | ● | ● |
| Electronic Benefits Transfer for Special Supplemental Nutritio... | 53% | 3 - Executing | Health | 10/26/2017 | 11/5/2020 | \$2,221,857.40 | ● | Up | ● | ● | ● | ● |
| Electronic Health Records | 99% | 3 - Executing | Human Services | 5/11/2017 | 7/31/2020 | \$6,933,982.16 | ● | No Change | ● | ● | ● | ● |
| Electronic Medical Records | 0% | 1 - Initiating | Corrections and Rehab... | 12/11/2018 | 6/30/2021 | \$1,037,051.00 | ● | No Change | ● | ● | ● | ● |
| Electronic Visit Verification System | 41% | 3 - Executing | Human Services | 4/16/2018 | 8/9/2021 | \$1,416,743.07 | ● | No Change | ● | ● | ● | ● |
| Environmental Regulatory Software System | 13% | 3 - Executing | Environmental Quality | 10/1/2019 | 1/26/2021 | \$704,499.60 | ● | No Change | ● | ● | ● | ● |
| North Dakota Foods 4 | 100% | 5 - Closing/Closed | Public Instruction | 8/31/2018 | 9/30/2019 | \$465,579.00 | ● | No Change | ● | ● | ● | ● |
| Palo Alto Tool Implementation | 100% | 5 - Closing/Closed | Information Technology | 7/9/2019 | 6/15/2020 | \$11,314,834.00 | ● | No Change | ● | ● | ● | ● |
| Statewide Automated Reporting System Rewrite | 0% | 1 - Initiating | Public Instruction | | | | ● | No Change | ● | ● | ? | ? |
| Statewide Parcel Dataset | 27% | 1 - Initiating | Information Technology | 7/1/2019 | 8/11/2021 | \$589,985.01 | ● | No Change | ● | ● | ● | ● |
| Teachers Fund for Retirement Pension System Replacement | 0% | 1 - Initiating | Retirement and Invest... | 9/2/2019 | 6/30/2021 | \$9,139,000.00 | ● | Up | ● | ● | ● | ● |
| Claims and Policy System | | | | | | | | | | | | |
| Claims and Policy System - Project 1 | 100% | 5 - Closing/Closed | Workforce Safety and I... | 7/1/2015 | 5/19/2016 | \$1,630,288.00 | ● | No Change | ● | ● | ● | ● |
| Claims and Policy System - Release 2 | 100% | 5 - Closing/Closed | Workforce Safety and I... | 4/11/2016 | 9/30/2016 | \$1,640,320.00 | ● | No Change | ● | ● | ● | ● |
| Claims and Policy System - Release 3 | 100% | 5 - Closing/Closed | Workforce Safety and I... | 9/19/2016 | 2/18/2017 | \$1,355,629.00 | ● | No Change | ● | ● | ● | ● |
| Claims and Policy System - Release 4 | 100% | 5 - Closing/Closed | Workforce Safety and I... | 2/27/2017 | 10/31/2017 | \$1,873,410.00 | ● | No Change | ● | ● | ● | ● |
| Claims and Policy System - Release 5 | 100% | 5 - Closing/Closed | Workforce Safety and I... | 10/2/2017 | 6/29/2018 | \$1,835,649.00 | ● | No Change | ● | ● | ● | ● |
| Claims and Policy System - Release 6 | 100% | 5 - Closing/Closed | Workforce Safety and I... | 6/11/2018 | 5/6/2019 | \$2,698,860.00 | ● | No Change | ● | ● | ● | ● |
| Claims and Policy System - Release 7 | 93% | 3 - Executing | Workforce Safety and I... | 5/13/2019 | 8/28/2020 | \$2,502,194.20 | ● | Up | ● | ● | ● | ● |
| Claims and Policy System - Release 8 | 3% | 3 - Executing | Workforce Safety and I... | 5/26/2020 | 6/18/2021 | \$2,658,946.40 | ● | No Change | ● | ● | ● | ● |
| Drivers License System Replacement | | | | | | | | | | | | |
| Drivers License Business Process Modeling | 100% | 5 - Closing/Closed | Transportation | 10/16/2019 | 3/30/2020 | \$240,000.00 | ● | No Change | ● | ● | ● | ● |
| Drivers License System Implementation | 1% | 1 - Initiating | Transportation | 8/1/2019 | 11/30/2023 | \$22,283,650.50 | ● | No Change | ● | ● | ● | ● |
| Elections | | | | | | | | | | | | |
| Electronic PollBook System | 50% | 3 - Executing | Secretary of State | 11/12/2019 | 12/18/2020 | \$2,039,575.00 | ● | No Change | ● | ● | ● | ● |
| Voting System Replacement | 100% | 4 - Transition to ... | Secretary of State | 6/28/2019 | 5/28/2020 | \$7,192,282.00 | ● | No Change | ● | ● | ● | ● |
| Eligibility Systems Modernization | | | | | | | | | | | | |
| Eligibility Systems Modernization - Release 1 | 100% | 5 - Closing/Closed | Human Services | 5/7/2012 | 5/18/2016 | \$50,943,770.00 | ● | No Change | ● | ● | ● | ● |
| Eligibility Systems Modernization - Release 2 | 100% | 5 - Closing/Closed | Human Services | 2/1/2016 | 6/28/2019 | \$108,469,338.00 | ● | Up | ● | ● | ● | ● |
| Eligibility Systems Modernization - Release 3 | 80% | 3 - Executing | Human Services | 5/1/2019 | 9/16/2020 | \$9,401,330.32 | ● | No Change | ● | ● | ● | ● |
| Eligibility Systems Modernization - Release 4 | 0% | 2 - Planning | Human Services | | | | ● | No Change | ● | ● | = | ? |
| Enterprise Service Management (ESM) | | | | | | | | | | | | |
| ESM Phase 1 Minimum Viable Product (MVP) | 100% | 3 - Executing | Information Technology | 2/4/2020 | 7/29/2020 | \$493,010.00 | ● | No Change | ● | ● | ● | ● |
| Medicaid Management Information System (Health Enterp... | | | | | | | | | | | | |
| Medicaid Management Information System (Health Enterpris... | 0% | 1 - Initiating | Human Services | 7/2/2018 | 6/30/2021 | \$7,104,000.00 | ● | No Change | ● | ● | ● | ● |

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|---|------|-----------------------|---------------------------|------------|------------|-----------------|---|-----------|---|---|---|---|
| myWSI | | | | | | | | | | | | |
| myWSI - Release 3 | 83% | 3 - Executing | Workforce Safety and I... | 7/15/2019 | 9/1/2020 | \$599,312.00 | ● | Up | ● | ● | ● | ● |
| myWSI - Release 4 | 3% | 3 - Executing | Workforce Safety and I... | 6/17/2020 | 6/18/2021 | \$303,350.00 | ● | No Change | ● | ● | ● | ● |
| myWSI - Releases 1-2 | 100% | 5 - Closing/Closed | Workforce Safety and I... | 7/3/2017 | 6/14/2019 | \$1,032,409.00 | ● | No Change | ● | ● | ● | ◆ |
| ND Health Information Network | | | | | | | | | | | | |
| NDHIN Customer Relationship Management Tool | 99% | 3 - Executing | Information Technology | 2/14/2020 | 6/29/2020 | \$87,605.40 | ● | No Change | ● | ● | ● | ● |
| NDHIN Expansion Project Phase III SOWs | 44% | 3 - Executing | Information Technology | 10/14/2019 | 3/23/2021 | \$542,500.00 | ● | Down | ● | ◆ | ● | ● |
| NDHIN Expansion Project Phase V - SOW PH Assessment | 30% | 3 - Executing | Information Technology | 11/27/2019 | 7/20/2020 | \$204,600.00 | ● | No Change | ● | ◆ | ● | ● |
| North Dakota Health Information Network Orion Phase II | 98% | 3 - Executing | Information Technology | 4/4/2019 | 4/6/2020 | \$5,691,140.02 | ● | No Change | ◆ | ● | ● | ◆ |
| Pre-School Development Grant | | | | | | | | | | | | |
| Preschool Development Grant - Early Childhood Integrated D... | 46% | 1 - Initiating | Human Services | 7/1/2019 | 1/13/2021 | \$1,036,200.00 | ● | Up | ● | ● | ● | ● |
| Risk Based Data Management System Upgrade | | | | | | | | | | | | |
| Risk Based Data Management System Upgrade - NorthSTAR ... | 100% | 5 - Closing/Closed | Oil and Gas Division | 10/8/2018 | 5/17/2019 | \$1,054,099.00 | ● | No Change | ● | ● | ● | ● |
| Risk Based Data Management System Upgrade - NorthSTAR ... | 100% | 3 - Executing | Oil and Gas Division | 2/1/2019 | 4/3/2020 | \$2,637,301.00 | ● | No Change | ● | ● | ● | ● |
| Risk Based Data Management System Upgrade - NorthSTAR ... | 37% | 1 - Initiating | Oil and Gas Division | 1/2/2020 | 3/15/2021 | \$4,156,272.83 | ● | No Change | ● | ● | ● | ● |
| Secretary of State File 2.0 | | | | | | | | | | | | |
| FirstStop Sub-Program Apostilles-Authentications | 0% | 1 - Initiating | Secretary of State | 1/13/2020 | 2/25/2020 | \$33,810.00 | ● | No Change | ● | ● | ● | ● |
| FirstStop Sub-Program Data List Requests | 100% | 4 - Transition to ... | Secretary of State | 10/3/2019 | 11/18/2019 | \$19,527.00 | ● | No Change | ● | ● | ● | ● |
| FirstStop Sub-Program Enhancement AR | 100% | 5 - Closing/Closed | Secretary of State | 8/26/2019 | 9/23/2019 | \$31,051.20 | ● | No Change | ● | ● | ● | ● |
| FirstStop Sub-Program Notary-Apostilles-Authentications | 100% | 5 - Closing/Closed | Secretary of State | 12/16/2019 | 5/18/2020 | \$98,231.00 | ● | No Change | ● | ● | ● | ● |
| Statewide Interoperability Radio Network | | | | | | | | | | | | |
| Statewide Interoperability Radio Network Phase 1-Group 1 | 77% | 1 - Initiating | Information Technology | 1/21/2019 | 7/20/2020 | \$4,138,575.34 | ● | No Change | ● | ● | ● | ● |
| Statewide Interoperability Radio Network Phase 2-Group 1 | 6% | 3 - Executing | Information Technology | 7/29/2019 | 6/8/2022 | \$25,582,657.00 | ● | No Change | ● | ● | ● | ● |
| Statewide Longitudinal Data System | | | | | | | | | | | | |
| Statewide Longitudinal Data System Data Utilization Project | 63% | 3 - Executing | Information Technology | 7/19/2016 | 11/6/2020 | \$6,742,728.89 | ● | Up | ● | ● | ● | ● |
| Statewide Longitudinal Data System Modernization | 0% | 1 - Initiating | Information Technology | | | | ● | No Change | ● | ● | = | ? |
| Trust Lands Information Technology Systems Replacement | | | | | | | | | | | | |
| Financial Management And Accounting | 84% | 3 - Executing | Trust Lands | 1/8/2020 | 11/4/2020 | \$1,589,100.00 | ● | Up | ● | ● | ● | ● |
| Land Management System | 0% | 2 - Planning | Trust Lands | | | | ● | No Change | ● | ● | = | ? |
| Unclaimed Property Replacement | 100% | 5 - Closing/Closed | Trust Lands | 7/25/2018 | 5/3/2019 | \$273,700.00 | ● | No Change | ● | ● | ● | ● |
| Unemployment Insurance System Modernization | | | | | | | | | | | | |
| Internet Unemployment System Claimant Portal | 94% | 3 - Executing | Job Service North Dak... | 10/29/2018 | 1/21/2020 | \$1,150,329.90 | ● | Down | ◆ | ◆ | ● | ● |