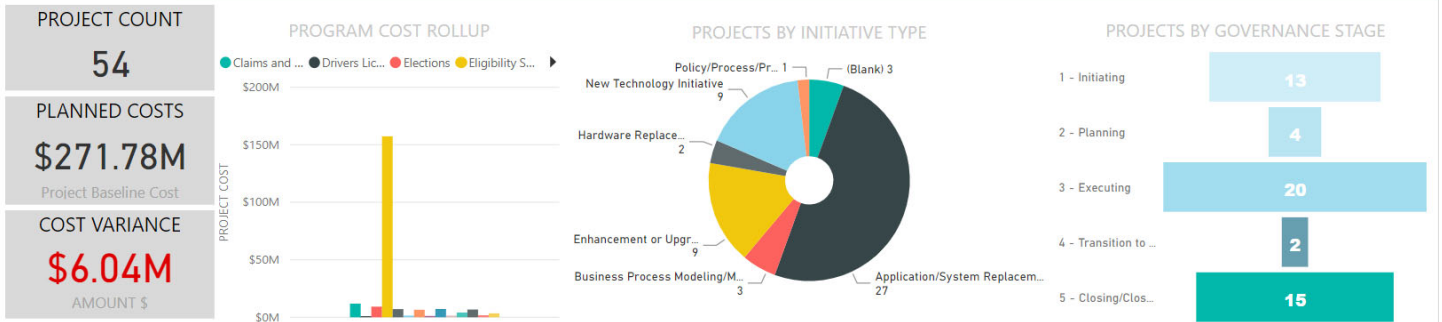


# Major IT Report Archive for the First Quarter of 2020.

ND Information Technology
Portfolio Overview
SPONSORING AGENCY: All
PROGRAM: All
PORTFOLIO: All
PROJECT STATE: All
GOVERNANCE STAGE: All



PROJECTS	% COMP	GOVERNANCE STAGE	SPONSORING AGENCY	BASELINE START	BASELINE FINISH	BASELINE or ESTIM. COST	OVERALL	TREND	SCOPE	RISK	COST	SCHEDULE
Child Care Licensing	17%	2 - Planning	Human Services	12/4/2017	12/31/2020	\$3,000,000.00	●	No Change	●	●	●	●
Drivers License	1%	1 - Initiating	Transportation				●	No Change	●	●	?	●
Electronic Benefits Transfer for Special Supplemental Nutritio...	51%	3 - Executing	Health	10/26/2017	11/5/2020	\$2,221,857.40	◆	No Change	●	●	●	●
Electronic Health Records	40%	3 - Executing	Human Services	5/11/2017	7/31/2020	\$6,933,982.16	●	No Change	●	◆	●	●
Electronic Medical Records	0%	1 - Initiating	Corrections and Rehab...	12/8/2020	12/8/2020	\$1,032,051.00	●	No Change	●	●	●	●
Electronic Visit Verification System	66%	2 - Planning	Human Services	4/16/2018	6/25/2021	\$1,076,640.00	●	No Change	●	●	●	◆
Environmental Regulatory Software System	8%	3 - Executing	Environmental Quality	10/1/2019	1/26/2021	\$704,499.60	●	No Change	●	●	●	●
North Dakota Foods 4	100%	5 - Closing/Closed	Public Instruction	8/31/2018	9/30/2019	\$465,579.00	●	No Change	●	●	●	●
Palo Alto Tool Implementation	88%	3 - Executing	Information Technology	7/9/2019	6/15/2020	\$11,314,834.00	●	No Change	●	●	●	●
Statewide Parcel Dataset	26%	1 - Initiating	Information Technology	7/1/2019	6/29/2021	\$1,150,000.00	●	No Change	●	●	●	●
Teachers Fund for Retirement Pension System Replacement	0%	1 - Initiating	Retirement and Invest...	9/2/2019	6/30/2021	\$9,139,000.00	●	No Change	●	●	●	●
Unemployment Insurance Code Migration	0%	1 - Initiating	Job Service North Dak...				●	No Change			—	?
<b>Claims and Policy System</b>												
Claims and Policy System - Project 1	100%	5 - Closing/Closed	Workforce Safety and L...	7/1/2015	5/19/2016	\$1,630,288.00	●	No Change	●	●	●	●
Claims and Policy System - Release 2	100%	5 - Closing/Closed	Workforce Safety and L...	4/11/2016	9/30/2016	\$1,640,320.00	●	No Change	●	●	●	●
Claims and Policy System - Release 3	100%	5 - Closing/Closed	Workforce Safety and L...	9/19/2016	2/18/2017	\$1,355,629.00	●	No Change	●	●	●	●
Claims and Policy System - Release 4	100%	5 - Closing/Closed	Workforce Safety and L...	2/27/2017	10/31/2017	\$1,873,410.00	●	No Change	●	●	●	●
Claims and Policy System - Release 5	100%	5 - Closing/Closed	Workforce Safety and L...	10/2/2017	6/29/2018	\$1,835,649.00	●	No Change	●	●	●	●
Claims and Policy System - Release 6	100%	5 - Closing/Closed	Workforce Safety and L...	6/11/2018	5/6/2019	\$2,698,860.00	●	No Change	●	●	●	●
Claims and Policy System - Release 7	34%	3 - Executing	Workforce Safety and L...	5/13/2019	4/30/2020	\$2,502,194.20	●	Down	●	◆	●	●
<b>Drivers License System Replacement</b>												
Drivers License Business Process Modeling	100%	5 - Closing/Closed	Transportation	10/16/2019	3/30/2020	\$240,000.00	●	No Change	●	●	●	●
<b>Elections</b>												
Electronic PollBook System	61%	3 - Executing	Secretary of State	11/12/2019	12/18/2020	\$2,039,575.00	◆	No Change	◆	◆	●	●
Voting System Replacement	91%	4 - Transition to ...	Secretary of State	6/28/2019	5/28/2020	\$7,192,282.00	●	No Change	●	●	●	●
<b>Eligibility Systems Modernization</b>												
Eligibility Systems Modernization - Release 1	100%	5 - Closing/Closed	Human Services	5/7/2012	5/18/2016	\$50,943,770.00	●	No Change	●	●	●	●
Eligibility Systems Modernization - Release 2	100%	5 - Closing/Closed	Human Services	2/1/2016	6/28/2019	\$108,469,338.00	●	Up	●	●	●	●
Eligibility Systems Modernization - Release 3	82%	3 - Executing	Human Services	5/1/2019	11/13/2020	\$9,521,480.91	●	No Change	●	●	●	●
<b>Medicaid Management Information System (Health Enterpr...</b>												
Medicaid Management Information System (Health Enterpris...	0%	1 - Initiating	Human Services	7/2/2018	6/30/2021	\$7,104,000.00	●	No Change	●	●	●	●
<b>myWSI</b>												
myWSI - Release 3	67%	3 - Executing	Workforce Safety and L...	7/15/2019	9/1/2020	\$599,312.00	●	No Change	●	◆	●	●
myWSI - Releases 1-2	100%	5 - Closing/Closed	Workforce Safety and L...	7/3/2017	6/14/2019	\$1,032,409.00	●	No Change	●	●	●	◆
<b>ND Health Information Network</b>												
NDHIN Customer Relationship Management Tool	96%	3 - Executing	Information Technology	2/14/2020	5/20/2020	\$78,672.04	●	No Change	●	●	●	●
NDHIN Expansion Project Phase III SOWs	35%	3 - Executing	Information Technology	10/14/2019	3/23/2021	\$542,500.00	●	No Change	●	◆	●	●

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NDHIN Expansion Project Phase V - SOW PH Assessment	34%	3 - Executing	Information Technology	11/27/2019	7/20/2020	\$204,600.00	●	No Change	●	◆	●	●
North Dakota Health Information Network Orion Phase II	98%	3 - Executing	Information Technology	4/4/2019	4/6/2020	\$5,691,140.02	●	No Change	◆	●	●	●
<b>Pre-School Development Grant</b>												
Preschool Development Grant - Early Childhood Integrated D...	2%	1 - Initiating	Human Services	7/1/2019	3/26/2021	\$1,182,085.00	■		●	●	●	●
<b>Risk Based Data Management System Upgrade</b>												
Risk Based Data Management System Upgrade - NorthSTAR ...	100%	5 - Closing/Closed	Oil and Gas Division	10/8/2018	5/17/2019	\$1,054,099.00	●	No Change	●	●	●	●
Risk Based Data Management System Upgrade - NorthSTAR ...	83%	3 - Executing	Oil and Gas Division	2/1/2019	4/3/2020	\$2,637,301.00	●	No Change	●	●	●	●
Risk Based Data Management System Upgrade - NorthSTAR ...	17%	1 - Initiating	Oil and Gas Division	1/2/2020	2/2/2021	\$3,645,983.00	●	No Change	●	●	●	●
<b>Secretary of State File 2.0</b>												
FirstStop Phase 1	100%	5 - Closing/Closed	Secretary of State	3/22/2017	9/14/2018	\$2,700,014.40	●	No Change	●	●	●	■
FirstStop Sub-Program Apostilles-Authentications	0%	1 - Initiating	Secretary of State	1/13/2020	2/25/2020	\$33,810.00	●	No Change	●	●	●	●
FirstStop Sub-Program Copy Requests	0%	1 - Initiating	Secretary of State				●	No Change	●	●	?	?
FirstStop Sub-Program Data List Requests	100%	4 - Transition to ...	Secretary of State	10/3/2019	11/18/2019	\$19,527.00	●	No Change	●	●	●	●
FirstStop Sub-Program Enhancement AR	100%	5 - Closing/Closed	Secretary of State	8/26/2019	9/23/2019	\$31,051.20	●	No Change	●	●	●	●
FirstStop Sub-Program Miscellaneous Filings	0%	1 - Initiating	Secretary of State				●	No Change	●	●	=	?
FirstStop Sub-Program Notary-Apostilles-Authentications	83%	3 - Executing	Secretary of State	12/16/2019	5/18/2020	\$111,911.00	●	No Change	●	●	●	●
FirstStop Sub-Program Service of Process	0%	1 - Initiating	Secretary of State	12/16/2019	2/28/2020	\$19,527.00	●	No Change	●	●	●	●
<b>Statewide Interoperability Radio Network</b>												
Statewide Interoperability Radio Network Phase 1-Group 1	77%	3 - Executing	Information Technology	1/21/2019	7/20/2020	\$4,138,575.34	●	No Change	●	●	●	●
Statewide Interoperability Radio Network Phase 2-Group 1	6%	2 - Planning	Information Technology	7/29/2019	6/8/2022	\$0.00	■				=	●
<b>Statewide Longitudinal Data System</b>												
Statewide Longitudinal Data System Data Utilization Project	55%	3 - Executing	Information Technology	7/19/2016	11/6/2020	\$6,742,728.89	◆	No Change	●	●	●	●
Statewide Longitudinal Data System Modernization	0%	1 - Initiating	Information Technology				■					=
<b>Trust Lands Information Technology Systems Replacement</b>												
Financial Management And Accounting	63%	3 - Executing	Trust Lands	1/8/2020	11/4/2020	\$1,589,100.00	●	Up	●	●	●	●
Land Management System	0%	2 - Planning	Trust Lands				●	No Change	●	●	=	?
Unclaimed Property Replacement	100%	5 - Closing/Closed	Trust Lands	7/25/2018	5/3/2019	\$273,700.00	●	No Change	●	●	●	●
<b>Unemployment Insurance System Modernization</b>												
Internet Unemployment System Claimant Portal	94%	3 - Executing	Job Service North Dak...	10/29/2018	1/21/2020	\$1,150,329.90	●	Down	◆	◆	●	●
Internet Unemployment System Governance Model and Distri...	69%	3 - Executing	Job Service North Dak...	3/11/2019	9/3/2019	\$488,146.00	■	Down	■	■	●	■
Internet Unemployment System Program Initiation and Prepa...	100%	3 - Executing	Job Service North Dak...	5/1/2017	12/3/2019	\$1,729,314.99	■	Down	■	■	●	●