



PUBLIC SCHOOL DISTRICT BUDGET AND TAX LEVY - CERTIFICATE OF LEVY
NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION
OFFICE OF SCHOOL FINANCE
 SFN 9149 (05-2019)

To the County Auditor of _____ County, _____ North Dakota.
 You are hereby notified that the School Board of _____ Public School District No. _____
 has levied the following amount for:

	Amount of Tax Levied
Fund Group 1 - General Fund	
General Fund Property Tax Levy	-
Tuition Fund Levy	-
Miscellaneous Fund Levy	-
Fund Group 2 - Special Reserve	
Special Reserve Levy	-
Fund Group 3 - Capital Projects	
Building Fund Levy	-
Special Assessments Fund Levy	-
Fund Group 4 - Debt Service	
Sinking & Interest Fund Levy*	-
Judgment Bonding Levy	-
Total Amount Of Levies	-

*Includes mills necessary to pay principal and interest on any bonded debt incurred under NDCC 57-15-17.1 before July 1, 2013.

You will duly enter and extend such tax upon the tax list for the current year against all taxable property in said school district. You will also enter and extend taxes previously levied, if any, by resolution of the school board of this district to pay interest on bonds outstanding and to pay the principal thereof at maturity.

Dated at _____, North Dakota, this _____ day of _____, _____

Business Manager: _____

Filed: _____, _____
 Filed: _____, _____
 Filed: _____, _____

County Auditor: _____
 County Superintendent: _____
 Business Manager: _____

Send the original and one copy to the County Superintendent of Schools or designee assigned by the county commissioners, and retain one copy in the school district files.

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Appropriations

Estimated or Actual 2017-2018	Appropriation Requested 2018-2019	Final Appropriation 2018-2019
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Section II Other Programs & Services

000-2700 Student Transportation Service		-
000-3600 Services Provided for Another LEA		-
000-4100 Facility Acquisition (Buildings/Land)		-
000-4210 Construction Service (by Staff)		-
000-4220 Construction Service (by Contractors)		-
400-2700 Extracurricular Student Transportation		-
400-3400 Extracurricular Student Activities		-
105-3300 Early Childhood Education Program		-
297-3300 Headstart / Federal Early Childhood		-
600-3300 Adult Education		-
800-3300 Community Services		-
910-3100 Food Services		-
990-3200 Other Enterprise Services		-

Section III Tuition & Assessments

110-1999 Kindergarten Tuition		-
120-1999 Elementary Tuition (1-6)		-
130-1999 Junior High Tuition		-
140-1999 Senior High Tuition		-
200-1999 Special Education Tuition/Assessments		-
200-2799 Student Transportation Service - Special Ed.		-
205-1999 Preschool Special Education Tuition		-
300-1999 Career & Technical Education Tuition/Assessments		-
300-2799 Student Transportation - Career & Technical Ed.		-
000-1999 Regional Ed. Assoc. Tuition/Assessments		-

Section IV Other Uses of Funds / Transfers

000-6100 Debt Service		-
000-6400 Other Use		-
000-6320 Transfer to Special Reserve		-
000-6330 Transfer to Capital Project		-
000-6340 Transfer to Sinking and Interest		-
000-6350 Transfer to Food Service		-
000-6360 Transfer to Student Activities		-
000-6370 Transfer to Trust and Agency		-

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Appropriations

Section V Special Education

- 200-1000 Special Education Instruction
- 200-2000 Special Education Support Service
- 200-2700 Special Education Transportation
- 200-2950 Boarding Care

Estimated or Actual 2017-2018	Appropriation Requested 2018-2019	Final Appropriation 2018-2019
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		-
		-
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Section VI Career and Technical Education

- 300-1000 Career and Technical Education Instruction
- 300-2000 Career and Technical Education Support Service
- 300-2700 Career and Technical Education Transportation
- 300-3300 Adult Education

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		-
		-
		-

Total Operating Budget

-	-	-
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Fund Groups 2 - 7
Annual Budget for the Year
Ending June 30, 2019

Appropriations

Fund Groups 2 – 7

- Fund Group 2 – Special Reserve Fund
- Fund Group 3 – Capital Projects Fund
- Fund Group 4 – Debt Service Fund
- Fund Group 5 – Food Service Fund
- Fund Group 6 – Student Activities Fund
- Fund Group 7 – Trust & Agency/Consortium Fund

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		-
		-
		-
		-
		-

The appropriations for Fund Groups 2 through 4 are used to support the mill levy requests on page 1.

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Revenue

Actual or Estimated 2017-2018	Revenue Estimated 2018-2019
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1000 Revenue from Local Sources

1100 Taxes

1110 General Fund Property Tax Levy

1131 Tuition Fund Levy

1138 Miscellaneous Fund Levy

1190 Other Tax Revenue

1200 Revenue In-Lieu of District Property Taxes

1210 Electric Generation, Distribution and Transmission

1220 Telecommunications

1230 Property Tax Credits Reimbursed by the State

1240 Property Owned by State or Nonprofit Agencies

1250 Mobile Home Tax

1290 Other Revenue In-Lieu of Property Taxes

Total Tax Revenue

-	-

1300 Tuition

1310 Regular Programs

1320 Handicapped Programs

1330 Career and Technical Education Programs

1340 Summer School

1350 Adult Education

1360 Driver Education

1380 Residential Treatment Program

Total Tuition

-	-

1400 Transportation Fees

1410 Regular Programs

1420 Handicapped Programs

1430 Career and Technical Education Programs

Total Transportation Fees

-	-

1500 Interest Earned

1600 Food Service Revenue

1700 Student Activities Revenue

1800 Community Service Activities Revenue

1900 Other Revenue From Local Sources

Total Local Revenue

-	-

Fund Group 1
 Annual Budget for the Year
 Ending June 30, 2019

Revenue

Actual or Estimated 2017-2018	Revenue Estimated 2018-2019
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4000 Revenue from Federal Sources (Continued)

4400 Restricted Federal Received Direct		
4410 P.L. 81-815 Construction Aid		
4420 ESAA - Emergency School Assistance Aid		
4440 Indian Education Program		
4450 Impact Aid (P.L. 874) Low Income Housing		
4460 Headstart		
4490 Other Restricted Federal Aid		
4500 Restricted Federal Received Through State Agency		
4510 Title I Programs		
4517 Title II Professional Development Programs		
4520 Title III English Language Acquisition		
4525 Title IV Student Support and Academic Enrichment		
4531 Title IDEA-B Special Education		
4532 Preschool Program		
4535 Striving Readers		
4545 Carl Perkins Grant		
4549 Other Career and Technical Education Programs		
4550 Child Nutrition Programs		
4559 Nutrition Education & Training Programs		
4560 Adult Education Programs		
4575 Title IV School and Community Programs		
4579 Other Community Education Programs		
4580 Career Education		
4590 Other Restricted Federal Revenue		
4595 Other Federal Aid for Special Education		
4700 Federal Revenue Through an Intermediate Agency		
4710 Workforce Investment Act (WIA Classroom)		
4790 Other Federal Revenue		
4800 Federal Revenue in Lieu of Taxes		
4900 Federal Revenue for/on Behalf of LEA		
4910 Special Education Joint Agreements		
4920 Career and Technical Education Joint Agreements		
4930 Regional Education Association Joint Agreements		
Total Federal Revenue	-	-

Fund Group 1
Annual Budget for the Year
Ending June 30, 2019

Revenue

Actual or Estimated 2017-2018	Revenue Estimated 2018-2019
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5000 Revenue From Other Sources

- 5100 Sale of Bonds
- 5200 Interfund Transfers
- 5300 Sale/Compensation for Loss of Fixed Assets
- 5400 Refund of Prior Year Expenditures
- 5500 Services Provided for Another LEA
- 5700 Revenue to Offset Lease Purchase
- 5900 Other Revenue

Total Other Revenue

-	-
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Total Local, County, State, Federal, & Other Revenue

-	-
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Fund Group 1 Recap

Beginning Balance, July 1, 2018

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- Total Revenue From Local Sources
- Total Revenue From County Sources
- Total Revenue From State Sources
- Total Revenue From Federal Sources
- Total Revenue From Other Sources

	-
	-
	-
	-
	-

Total Revenue - Fund Group 1

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Total Beginning Balance And Revenue

	-
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Total Expenditures - Fund Group 1

	-
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Estimated Ending Balance, June 30, 2019

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Maximum School District General Fund Levy Worksheet

Complete section A, B, or C below as applicable.

2018 Taxable Valuation

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A. General fund levy authority under 57-15-14.2

1. Maximum general fund levy amount (70 mills times taxable valuation)
2. Prior year general fund levy amount
3. Percentage increase limitation (prior year general fund levy amount times 1.12)
4. Maximum general fund levy amount (lesser of line 1 or line 3)

Levy Amount
-
-
-

B. Alternative levy authority under 57-15-01.1 (if applicable)

5. The amount allowed in dollars under 57-15-01.1

(Note: This authority is seldom used. Contact your County Auditor for assistance)

Levy Amount

C. NDCC 57-15-14 Voter approval of excess levies in school districts (if applicable)

6. Specified mill rate approved for a period including taxable years 2009 through 2012
7. Required mill rate reduction
8. Adjusted specified levy (line 9 minus line 10)

Mill Rate	Levy Amount
	-
40.00	-
	-

9. Specified mill rate approved after taxable year 2012

Mill Rate	Levy Amount
	-

Expiration date of specified levy authority

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- D. Maximum general fund levy authority (greater of lines 4, 5, 8, 9,)**

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