



PUBLIC SCHOOL DISTRICT BUDGET AND TAX LEVY - CERTIFICATE OF LEVY

NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

OFFICE OF SCHOOL FINANCE

SFN 9149 (05-2017)

To the County Auditor of _____ County, _____ North Dakota.
You are hereby notified that the School Board of _____ Public School District No. _____
has levied the following amount for:

Table with 2 columns: Fund Group / Levy Type and Amount of Tax Levied. Rows include Fund Group 1 (General Fund), Fund Group 2 (Special Reserve), Fund Group 3 (Capital Projects), and Fund Group 4 (Debt Service). Total Amount Of Levies is also listed.

*Includes mills necessary to pay principal and interest on any bonded debt incurred under NDCC 57-15-17.1 before July 1, 2013.

You will duly enter and extend such tax upon the tax list for the current year against all taxable property in said school district. You will also enter and extend taxes previously levied, if any, by resolution of the school board of this district to pay interest on bonds outstanding and to pay the principal thereof at maturity.

Dated at _____, North Dakota, this _____ day of _____, _____

Business Manager: _____

Filed: _____, _____
Filed: _____, _____
Filed: _____, _____

County Auditor: _____
County Superintendent: _____
Business Manager: _____

Send the original and one copy to the County Superintendent of Schools or designee assigned by the county commissioners, and retain one copy in the school district files.

Fund Group 1
Annual Budget for the Year
Ending June 30, 2017

Appropriations

Estimated or Actual 2015-2016	Appropriation Requested 2016-2017	Final Appropriation 2016-2017
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Section 1 Regular Programs

110-1000 Kindergarten Instruction		-
110-2100 Kindergarten Support Service		-
110-2410 Kindergarten Principal		-
120-1000 Elementary Instruction		-
120-2100 Elementary Support Service		-
120-2410 Elementary Principal		-
130-1000 Junior High Instruction		-
130-2100 Junior High Support Service		-
130-2410 Junior High Principal		-
140-1000 Senior High Instruction		-
140-2100 Senior High Support Service		-
140-2410 Senior High Principal		-

Section 1 Federal Programs

261-1000 Title I Programs		-
266-1000 Nutrition Education & Training Program		-
270-1000 Title III English Language Acquisition		-
290-1000 Title II Professional Development Programs		-
295-1000 Indian Education Programs		-
296-1000 Title IV School and Community Programs		-
298-1000 Other Federal Programs		-

Section 1 Undistributed Expenditures

000-2210 Improvement of Instruction Service		-
000-2220 Instructional Media Service		-
000-2290 Other Instructional Support Service		-
000-2310 School Board Services		-
000-2320 Executive Administration - Superintendent		-
000-2330 Special Area Administrative Service		-
000-2500 Support Service - Business		-
000-2600 Operation & Maintenance of Plant		-
000-2800 Support Service - Central		-
000-2900 Other Support Service		-

Fund Group 1
 Annual Budget for the Year
 Ending June 30, 2017

Appropriations

Estimated or Actual 2015-2016	Appropriation Requested 2016-2017	Final Appropriation 2016-2017
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Section II Other Programs & Services

000-2700 Student Transportation Service		-
000-3600 Services Provided for Another LEA		-
000-4100 Facility Acquisition (Buildings/Land)		-
000-4210 Construction Service (by Staff)		-
000-4220 Construction Service (by Contractors)		-
400-2700 Extracurricular Student Transportation		-
400-3400 Extracurricular Student Activities		-
105-3300 Early Childhood Education Program		-
297-3300 Headstart / Federal Early Childhood		-
600-3300 Adult Education		-
800-3300 Community Services		-
910-3100 Food Services		-
990-3200 Other Enterprise Services		-

Section III Tuition & Assessments

110-1999 Kindergarten Tuition		-
120-1999 Elementary Tuition (1-6)		-
130-1999 Junior High Tuition		-
140-1999 Senior High Tuition		-
200-1999 Special Education Tuition/Assessments		-
200-2799 Student Transportation Service - Special Ed.		-
205-1999 Preschool Special Education Tuition		-
300-1999 Career & Technical Education Tuition/Assessments		-
300-2799 Student Transportation - Career & Technical Ed.		-
000-1999 Regional Ed. Assoc. Tuition/Assessments		-

Section IV Other Uses of Funds / Transfers

000-6100 Debt Service		-
000-6400 Other Use		-
000-6320 Transfer to Special Reserve		-
000-6330 Transfer to Capital Project		-
000-6340 Transfer to Sinking and Interest		-
000-6350 Transfer to Food Service		-
000-6360 Transfer to Student Activities		-
000-6370 Transfer to Trust and Agency		-

Fund Group 1
Annual Budget for the Year
Ending June 30, 2017

Appropriations

	Estimated or Actual 2015-2016	Appropriation Requested 2016-2017	Final Appropriation 2016-2017
Section V Special Education			
200-1000 Special Education Instruction			-
200-2000 Special Education Support Service			-
200-2700 Special Education Transportation			-
200-2950 Boarding Care			-
Section VI Career and Technical Education			
300-1000 Career and Technical Education Instruction			-
300-2000 Career and Technical Education Support Service			-
300-2700 Career and Technical Education Transportation			-
300-3300 Adult Education			-
Total Operating Budget	-	-	-

Fund Groups 2 - 7
Annual Budget for the Year
Ending June 30, 2017

Appropriations

Fund Groups 2 – 7			
Fund Group 2 – Special Reserve Fund			-
Fund Group 3 – Capital Projects Fund			-
Fund Group 4 – Debt Service Fund			-
Fund Group 5 – Food Service Fund			-
Fund Group 6 – Student Activities Fund			-
Fund Group 7 – Trust & Agency/Consortium Fund			-

The appropriations for Fund Groups 2 through 4 are used to support the mill levy requests on page 1.

Fund Group 1
Annual Budget for the Year
Ending June 30, 2017

Revenue

Actual or Estimated 2015-2016	Revenue Estimated 2016-2017
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2000 Revenue from County Sources

- 2200 Mineral Resources
 - 2210 Oil & Gas Production
 - 2220 Coal Production
 - 2230 Coal Conversion
- 2900 Other County Revenue

Total County Revenue

-	-
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3000 Revenue from State Sources

- 3100 Unrestricted State Revenue
 - 3110 State School Aid
 - 3130 Transportation
 - 3140 State Child Placement
 - 3190 Other Unrestricted State Revenue
- Total Unrestricted State Revenue

-	-

- 3200 Handicapped Program Aid
- 3300 Career and Technical Education Program Aid
- 3410 Special Education Joint Agreements
- 3420 Career and Technical Education Joint Agreements
- 3430 Regional Education Assoc. Joint Agreements
- 3900 Other Restricted State Revenue

Total Restricted State Revenue

-	-

Total State Revenue

-	-
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Fund Group 1
Annual Budget for the Year
Ending June 30, 2017

Revenue

Actual or Estimated 2015-2016	Revenue Estimated 2016-2017
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4000 Revenue from Federal Sources

4100 Unrestricted Federal Received Direct

4110 P.L. 81-874 Impact Aid

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4200 Unrestricted Federal Through State or County Agency

4210 Taylor Grazing

4220 Flood Control

4225 U.S. Fish And Wildlife

4230 Mineral Leases

4240 Bankhead Jones

4260 Johnson O'Malley

4270 PL 96-638 Funds

4290 Other Restricted Federal Aid

4400 Restricted Federal Received Direct

4410 P.L. 81-815 Construction Aid

4420 ESAA - Emergency School Assistance Aid

4440 Indian Education Program

4450 Impact Aid (P.L. 874) Low Income Housing

4460 Headstart

4490 Other Restricted Federal Aid

4500 Restricted Federal Received Through State Agency

4510 Title I Programs

4517 Title II Professional Development Programs

4520 Title III English Language Acquisition

4531 Title IDEA-B Special Education

4532 Preschool Program

4545 Carl Perkins Grant

4549 Other Career and Technical Education Programs

4550 Child Nutrition Programs

4559 Nutrition Education & Training Programs

4560 Adult Education Programs

4575 Title IV School and Community Programs

4579 Other Community Education Programs

4580 Career Education

4590 Other Restricted Federal Revenue

4595 Other Federal Aid for Special Education

4700 Federal Revenue Through an Intermediate Agency

4710 Workforce Investment Act (WIA Classroom)

4790 Other Federal Revenue

4800 Federal Revenue in Lieu of Taxes

4900 Federal Revenue for/on Behalf of LEA

4910 Special Education Joint Agreements

4920 Career and Technical Education Joint Agreements

4930 Regional Education Association Joint Agreements

Total Federal Revenue

-	-
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Fund Group 1
Annual Budget for the Year
Ending June 30, 2017

Revenue

Actual or Estimated 2015-2016	Revenue Estimated 2016-2017
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5000 Revenue From Other Sources

- 5100 Sale of Bonds
- 5200 Interfund Transfers
- 5300 Sale/Compensation for Loss of Fixed Assets
- 5400 Refund of Prior Year Expenditures
- 5500 Services Provided for Another LEA
- 5700 Revenue to Offset Lease Purchase
- 5900 Other Revenue

Total Other Revenue

-	-
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Total Local, County, State, Federal, & Other Revenue

-	-
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Fund Group 1 Recap

Beginning Balance, July 1, 2016

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- Total Revenue From Local Sources
- Total Revenue From County Sources
- Total Revenue From State Sources
- Total Revenue From Federal Sources
- Total Revenue From Other Sources

-
-
-
-
-

Total Revenue - Fund Group 1

-

Total Beginning Balance And Revenue

-

Total Expenditures - Fund Group 1

-

Estimated Ending Balance, June 30, 2017

-

Maximum School District General Fund Levy Worksheet

Complete section A, B, or C below as applicable.

2016 Taxable Valuation

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A. General fund levy authority under 57-15-14.2

1. Maximum general fund levy amount (70 mills times taxable valuation)
2. Prior year general fund levy amount
3. Percentage increase limitation (prior year general fund levy amount times 1.12)
4. Maximum general fund levy amount (lesser of line 1 or line 3)

	Levy Amount
	-
	-
	-

B. Alternative levy authority under 57-15-01.1 (if applicable)

5. The amount allowed in dollars under 57-15-01.1
(Note: This authority is seldom used. Contact your County Auditor for assistance)

	Levy Amount
	-

C. NDCC 57-15-14 Voter approval of excess levies in school districts (if applicable)

6. Specified mill rate approved for a period including taxable years 2009 through 2012
7. Required mill rate reduction
8. Adjusted specified levy (line 9 minus line 10)

	Mill Rate	Levy Amount
	-	-
	40.00	-
		-

9. Specified mill rate approved after taxable year 2012

	Mill Rate	Levy Amount
	-	-

Expiration date of specified levy authority

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D. Maximum general fund levy authority (greater of lines 4, 5, 8, 9,)

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