

**Estimated IDEA-B Allocation
FY 2016 (Federal FY 2015)
(7-1-15 to 9-30-17)**

Adjusted

\$142.655727410

\$89.359120438

Unit	Dec 14 Cnt	Dec 98 Cnt	FY 99 Alloc @ \$518.604203019	Fall ENR	Free/Reduced Meals	Amt ENR-Based	Amt Meal-Based	Estimated IDEA Alloc
Bismarck	1390	1,119	\$580,318.10	14,152	2,571	\$2,018,863.85	\$229,742.30	\$2,828,924
Burleigh County	15	41	\$21,017.12	165	16	\$23,538.20	\$1,429.75	\$45,985
Dickinson	458	342	\$177,362.64	4,151	732	\$592,163.92	\$65,410.88	\$834,937
East Central	180	194	\$106,646.70	1,251	389	\$178,462.31	\$34,760.70	\$319,870
Emmons County	60	109	\$56,527.86	536	188	\$76,463.47	\$16,799.51	\$149,791
Fargo	1333	1,245	\$645,662.23	12,934	3,246	\$1,845,109.18	\$290,059.70	\$2,780,831
Fort Totten	40	43	\$22,299.98	169	135	\$24,108.82	\$12,063.48	\$58,472
Grand Forks	1056	1,090	\$565,278.58	7,982	2,625	\$1,138,678.02	\$234,567.69	\$1,938,524
Griggs/Steele/Traill	256	217	\$112,537.11	2,107	568	\$300,575.62	\$50,755.98	\$463,869
James River	167	222	\$108,354.82	1,370	496	\$195,438.35	\$44,322.12	\$348,115
Jamestown	333	440	\$234,810.60	2,413	749	\$344,228.27	\$66,929.98	\$645,969
Lake Region	616	656	\$346,540.44	4,035	1,818	\$575,615.86	\$162,454.88	\$1,084,611
Lonetree	171	254	\$114,283.87	1,318	377	\$188,020.25	\$33,688.39	\$335,993
Morton/Sioux	599	703	\$364,578.75	4,772	1,564	\$680,753.13	\$139,757.66	\$1,185,090
Northern Plains	201	146	\$75,716.21	1,398	406	\$199,432.71	\$36,279.80	\$311,429
Oliver/Mercer	183	284	\$147,283.59	1,511	322	\$215,552.80	\$28,773.64	\$391,610
Peace Garden	393	567	\$294,048.58	2,822	1,386	\$402,574.46	\$123,851.74	\$820,475
Pembina	164	152	\$73,303.46	807	270	\$115,123.17	\$24,126.96	\$212,554
Rural Cass	223	230	\$119,278.97	2,165	331	\$308,849.65	\$29,577.87	\$457,706
Sheyenne Valley	261	362	\$187,734.72	2,329	714	\$332,245.19	\$63,802.41	\$583,782
Souris Valley	1834	1,857	\$968,512.24	14,400	4,101	\$2,054,242.47	\$366,461.75	\$3,389,216
South Central Prairi	155	166	\$86,088.30	1,222	420	\$174,325.30	\$37,530.83	\$297,944
South Valley	356	355	\$184,104.49	2,642	749	\$376,896.43	\$66,929.98	\$627,931
Southwest	113	89	\$46,155.77	682	241	\$97,291.21	\$21,535.55	\$164,983
Standing Rock	37	63	\$32,672.06	325	232	\$46,363.11	\$20,731.32	\$99,766
Turtle Mountain	34	49	\$25,411.61	198	149	\$28,245.83	\$13,314.51	\$66,972
Upper Valley	514	520	\$275,198.56	2,909	1,062	\$414,985.51	\$94,899.39	\$785,083
Wahpeton	168	184	\$95,423.17	1,337	430	\$190,730.71	\$38,424.42	\$324,578
West Fargo	1192	491	\$254,634.66	9,091	2,515	\$1,296,883.22	\$224,738.19	\$1,776,256
West River	359	308	\$159,730.09	2,999	683	\$427,824.53	\$61,032.28	\$648,587
Wilmac	750	640	\$331,906.69	7,259	1,901	\$1,035,537.93	\$169,871.69	\$1,537,316
ND School for Deaf	12	43	\$22,299.98	13	16	\$1,854.52	\$1,429.75	\$25,585
STATE TOTALS	13,623	13,181	\$6,835,722.00	111,464	31,402	\$15,900,978.00	\$2,806,055.10	\$25,542,756

Estimated Preschool Allocation
FY 2016 (Federal FY 2015)
(7-1-15 to 9-30-17)

Adjusted

\$0.78852364889 \$0.49391758487

Unit	Dec 14 Cnt	Dec 96 Cnt	97 Alloc @ \$485.5484	Fall ENR	Free/Reduced Meals	Amt ENR-Based	Amt Meal-Based	Total PS Alloc
Bismarck	209	74	\$35,930.58	14,152	2,571	\$11,159.19	\$1,269.86	\$48,360
Burleigh County	2	2	\$971.10	165	16	\$130.11	\$7.90	\$1,109
Dickinson	62	29	\$14,080.90	4,151	732	\$3,273.16	\$361.55	\$17,716
East Central	19	22	\$11,289.00	1,251	389	\$986.44	\$192.13	\$12,468
Emmons County	4	8	\$3,884.39	536	188	\$422.65	\$92.86	\$4,400
Fargo	144	77	\$37,387.23	12,934	3,246	\$10,198.76	\$1,603.26	\$49,189
Fort Totten	14	12	\$5,826.58	169	135	\$133.26	\$66.68	\$6,027
Grand Forks	144	124	\$60,208.01	7,982	2,625	\$6,294.00	\$1,296.53	\$67,799
Griggs/Steele/Traill	24	14	\$6,797.68	2,107	568	\$1,661.42	\$280.55	\$8,740
James River	27	14	\$7,647.39	1,370	496	\$1,080.28	\$244.98	\$8,973
Jamestown	45	25	\$11,895.94	2,413	749	\$1,902.71	\$369.94	\$14,169
Lake Region	72	60	\$30,346.78	4,035	1,818	\$3,181.69	\$897.94	\$34,426
Lonetree	20	23	\$8,739.86	1,318	377	\$1,039.27	\$186.21	\$9,965
Morton/Sioux	86	119	\$57,780.26	4,772	1,564	\$3,762.83	\$772.49	\$62,316
Northern Plains	31	7	\$3,398.84	1,398	406	\$1,102.36	\$200.53	\$4,702
Oliver/Mercer	23	13	\$6,312.13	1,511	322	\$1,191.46	\$159.04	\$7,663
Peace Garden	66	34	\$16,508.65	2,822	1,386	\$2,225.21	\$684.57	\$19,418
Pembina	20	11	\$2,045.68	807	270	\$636.34	\$133.36	\$2,815
Rural Cass	23	18	\$8,739.87	2,165	331	\$1,707.15	\$163.49	\$10,611
Sheyenne Valley	22	25	\$12,138.71	2,329	714	\$1,836.47	\$352.66	\$14,328
Souris Valley	233	152	\$73,803.37	14,400	4,101	\$11,354.74	\$2,025.56	\$87,184
South Central Prairie	21	10	\$4,855.48	1,222	420	\$963.58	\$207.45	\$6,027
South Valley	42	36	\$17,479.74	2,642	749	\$2,083.28	\$369.94	\$19,933
Southwest	16	13	\$6,312.13	682	241	\$537.77	\$119.03	\$6,969
Standing Rock	22	18	\$8,739.87	325	232	\$256.27	\$114.59	\$9,111
Turtle Mountain	6	3	\$1,456.65	198	149	\$156.13	\$73.59	\$1,686
Upper Valley	75	54	\$29,514.97	2,909	1,062	\$2,293.82	\$524.54	\$32,333
Wahpeton	36	10	\$4,855.48	1,337	430	\$1,054.26	\$212.38	\$6,122
West Fargo	165	49	\$23,791.87	9,091	2,515	\$7,168.47	\$1,242.20	\$32,203
West River	65	29	\$14,080.90	2,999	683	\$2,364.78	\$337.35	\$16,783
Wilmac	78	69	\$33,502.84	7,259	1,901	\$5,723.89	\$938.94	\$40,166
ND School for Deaf	3	2	\$971.10	13	16	\$10.25	\$7.90	\$989
STATE TOTALS	1,819	1,156	\$561,294.00	111,464	31,402	\$87,892.00	\$15,510.00	\$664,695