

THE STATE OF NORTH DAKOTA
Department of Public Instruction
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600 E. Boulevard Avenue, Dept. 201
Bismarck, North Dakota 58505-0440

School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary

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Department of Public Instruction, 600 East Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440, 701-328-2267

Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H, J) are for the 2016-2017 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2017-2018 school year.

The data are presented in the following sequence:

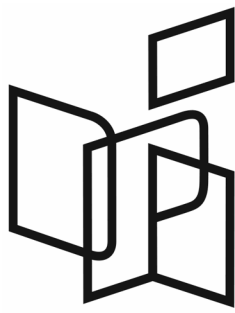
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Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after February 1, 2018 were not incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the Office of School Finance and Organization at (701) 328-2283.

To obtain copies of this publication contact the Office of Management Information Systems at (701) 328-2268. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our web site.

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NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

SUMMARY OF FACTS

Type of School Districts (Fall of 2017)

High School Districts	147
Graded Elementary Districts	24
One-Room Rural Districts	5
Districts not operating schools	2
Total Number of School Districts	178

Licensed Personnel (Fall of 2017)

	Staff(FTE)	Average Salary
All Teachers	8,563	52,534
Other Licensed	1,168	60,305
Administrators	597	96,193

Type of Schools in Session (Fall of 2017)

Elementary Schools	174
Middle Level/Junior High Schools	25
Senior High Schools	35
Elem/Sec Combination	129
One Teacher Schools	10

Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch Sp. Ed	16,338,559	13,301.66
Kindergarten	89,085,552	10,017.04
Elementary 1-6	627,570,417	12,043.14
Elementary 7-8	190,383,745	11,799.20
Elementary 1-8	817,954,162	11,985.47
Elementary K-8	907,039,714	11,758.53
Secondary 9-12	415,085,109	13,386.16
All Pupils	1,338,463,382	12,237.30

Cost of education figures include per pupil cost expenditures from public school districts, multi-district special education units and career and technology education centers. Based on average daily membership.

Average Daily Membership	109,375.73
State average for tuition purposes:	
Capital Outlay	1,194.89
Gen Fund Extracurricular Activities	395.01

Type of Units and Centers in Session (Fall of 2017)

Special Education Units	32
Career and Technology Centers	12
Regional Education Associations	8

Enrollment by Type of Schools (Fall of 2017)

Kindergarten	9,266
One-Room Rural Schools	52
Elementary Schools	68,856
Secondary Schools	30,771
Total K-12 Public Enrollment	108,945

Graduates

High School Districts	6,726
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Non-Public Schools (Fall of 2017)

Approved Non-Public Schools	54
K-12 Enrollment	6,539
Licensed Staff	671

Transportation

Number of Pupils Transported*	43,157
Cost of Transportation	62,135,733
Average Transportation Cost Per Pupil	1,439.77
Average Transportation Cost Per Mile	2.93
Total Annual Mileage*	21,228,437
*Estimated	

Taxable Valuation

2015-16	4,147,883,018
2016-17	4,439,817,962
2017-18	4,637,665,306

Valuation of Buildings and Equipment (Fall of 2017)

4,560,448,788

FUND GROUP 1

Revenue

<u>Local Sources 23.27%</u>	
Taxes	308,434,143
Tuition	15,750,210
Transportation	302,890
In Lieu of Taxes	8,390,938
Other Revenue	20,340,643
Total	<u>353,218,824</u>

<u>County Sources 2.36%</u>	
Oil and Gas	32,102,609
Coal Production	2,222,465
Coal Conversion	1,102,031
Other Revenue	374,037
Total	<u>35,801,141</u>

<u>State Sources 65.56%</u>	
Pupil Aid	938,100,950
Transportation	28,447,575
Career & Technical Education	6,453,227
Special Education	14,372,799
Other Revenue	7,894,296
Total	<u>995,268,846</u>

<u>Federal Sources 8.05%</u>	
Federal Sources	122,248,877

<u>Other Sources 0.77%</u>	
Other Sources	11,676,246

Expenditure

<u>Regular Instructional Programs</u>	
Kindergarten	44,493,374
Elementary	355,625,541
7th and 8th Grade	113,399,383
Secondary (9-12)	212,676,584
Total	<u>726,194,882</u>

<u>Federal Programs</u>	
Title I	38,385,066
Bilingual	1,341,967
Title II	8,601,411
Nutrition Ed. & Training Program	123,784
Indian Education	1,771,615
Other Federal	7,446,214
Drug Free	1,629,847
Total	<u>59,299,903</u>

<u>Undistributed</u>	
Improvement of Instruction	13,266,729
Instructional Media	28,590,819
Other Support Staff Service	11,367,482
School Board	17,517,972
Exec. Administration	31,042,800
Special Area Admin.	4,614,047
Support Service Business	21,978,738
Operation and Maintenance	137,252,595
Central Support	18,947,076
Other Support	5,448,668
Total	<u>290,026,926</u>

Other Programs/Services

Student Transportation	55,899,824
Facility/Construction	20,019,775
Services Provided for Another LEA	5,316,076
Extracurricular Activities	32,459,797
Extracurricular Transportation	4,076,969
Adult Education	2,030,043
Community Services	4,628,299
Food Services	7,272,914
Other Enterprise Service	808,605
Early Childhood	4,265,507
Total	<u>136,777,808</u>

Tuition/Assessments

Preschool Special Ed. Tuition	53,920
Kindergarten Tuition	488,299
Elementary (1-6) Tuition	2,962,653
7th & 8th Grade Tuition	1,133,993
Secondary (9-12) Tuition	9,552,820
Special Education Tuition	24,958,238
Career & Tech Education Tuition	3,119,369
Special Education Transportation	10,319
Career & Tech Education Transportation	-
Regional Education Association Assessments	87,210
Total	<u>42,366,823</u>

Other Uses

Debt Service	11,425,167
Transfers	32,931,434
Other	-2,717
Total	<u>44,353,884</u>

Special Programs

Special Education	164,302,235
Career & Technical Education	47,843,714
Total	<u>212,145,949</u>

Recap - Fund Group 1

Beginning Balance	312,947,551
Revenue	1,518,213,934
Expenditure	1,511,166,175
Ending Balance	<u>319,995,309</u>

Cooperative Programs

<u>Special Education - Multi-district Units</u>	
Beginning Balance	8,140,953
Revenue	59,637,759
Expenditure	59,631,316
Ending Balance	<u>8,147,397</u>

Career & Technical Education Centers

Beginning Balance	2,310,765
Revenue	10,661,973
Expenditure	10,328,018
Ending Balance	<u>2,644,721</u>

Indebtness

Bonds	741,452,923
Cert. Of Indebtness	19,588,206
Construction Fund	236,536,054
Total Indebtness	<u>997,577,183</u>

FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES

	District	Multi-district Units	Total
Preschool Special Education	11,058,386	2,167,383	13,225,769
Intellectual Disabilities	24,907,810	4,235,584	29,143,394
Hearing Impaired	1,554,993	395,705	1,950,698
Deaf and Deaf-Blind	210,946	-	210,946
Visually Impaired	991,175	118,411	1,109,586
Speech Impaired	18,479,593	6,175,653	24,655,246
Physically Impaired	695,096	35,297	730,392
Autism	3,905,352	183,027	4,088,379
Traumatic Brain Injury	-	-	-
Other Health Impaired	1,056,061	446,417	1,502,478
Emotionally Disturbed	14,480,084	1,357,152	15,837,236
Learning Disabled	35,061,688	12,140,958	47,202,646
Multiple Handicapped	15,088,358	1,864,022	16,952,380
Gifted and Talented	3,685,734	-	3,685,734
<u>Undistributed</u> Social Work	2,048,272	756,885	2,805,157
Counseling Services	1,085,740	5,918	1,091,658
Adaptive Physical Education	287,620	14,374	301,994
Psychological Service/Testing	3,052,827	2,339,699	5,392,526
Audiology	214,889	196,711	411,600
Speech Pathology	1,421,426	987,501	2,408,927
Medical Service Diagnosis and Evaluation	495,802	23,437	519,239
Occupational Therapy	3,128,659	1,935,969	5,064,628
Physical Therapy	1,089,109	545,567	1,634,677
Other Student Support Service	3,941,441	1,835,587	5,777,027
Support Service Instructional Staff	2,261,226	1,716,702	3,977,928
Governance Board	-	683,998	683,998
Special Area Admin. Service	4,369,738	4,977,816	9,347,554
Support Service - Business	50,646	946,916	997,561
Operation & Maintenance of Plant	9,424	279,236	288,660
Support Service - Central	107,441	592,068	699,509
Other Support Services	3,818,498	413,794	4,232,291
Boarding Care Service	199,979	-	199,979
Services Provided for Another LEA	-	583,331	583,331
Facility Acquisition/Construction	-	130,355	130,355
Special Education Tuition	-	11,274,134	11,274,134
Student Transportation Service	5,544,224	271,710	5,815,934
Total Expenditures	164,302,235	59,631,316	223,933,550

FUND GROUP 1 - CAREER & TECHNICAL EDUCATION EXPENDITURES

	District	Area Centers	Total
Agriculture	7,129,521	1,228,296	8,357,816
Distributive Education - Marketing	1,446,053	200,680	1,646,733
Health Careers	1,909,695	714,907	2,624,602
Family & Consumer Science	9,598,076	228,933	9,827,009
Technology & Engineering Education	7,262,913	206,347	7,469,259
Office Technology	7,186,969	262,568	7,449,537
Trades and Industrial Occupation	5,314,484	1,769,542	7,084,026
Career Development	2,924,539	1,200,471	4,125,010
Diversified Coop Programs	1,358,033	-	1,358,033
WIA (Classroom)	37,807	-	37,807
Special Projects	372,348	1,182,524	1,554,872
Special Needs Programs	904,362	95,739	1,000,101
<u>Undistributed</u> Improvement of Instruction	243,652	43,234	286,886
Governance Board	-	430,607	430,607
Special Area Administration	1,109,647	1,127,996	2,237,644
Support Service - Business	863	287,149	288,012
Operations/Maintenance	313,929	758,429	1,072,358
Other Support Service	151,638	9,902	161,540
Student Transportation Service	390,966	29,009	419,975
Adult Education	188,220	547,585	735,804
Payments to Member District	-	-	-
Construction Services	-	4,100	4,100
Total Expenditures	47,843,714	10,328,018	58,171,732

FUND GROUPS 2-7

Fund Group 2 - Special Reserve

Beginning Balance	14,695,723
Revenue	
Special Reserve Levy	3,661,327
Other Tax Revenue	872
Lieu of Taxes	25,406
Interest on Investments	24,814
Interfund Transfers	682,253
Loan Repayments	-
Total	<u>4,394,673</u>
Expenditure	
Transfer to Other Funds	<u>1,507,566</u>
Ending Balance	<u><u>17,582,830</u></u>

Fund Group 3 - Capital Projects

Beginning Balance	217,874,719
Revenue	
Building Fund	44,694,847
P.L. 81-815 Construction Aid	2,561,099
Special Assessments	4,847,595
Other Tax Revenue	366,172
Other Local Revenue	5,326,134
In Lieu of Taxes	433,167
Interest on Investments	756,573
Sale of Bonds	102,473,717
Interfund Transfers	21,566,692
School Construction Loans	13,569,603
Grants	1,666,585
Other	6,252,646
Total	<u>204,514,829</u>
Expenditure	
Fac. Acquisition/Construction	205,398,816
School Construction Repayments	8,810,746
Transfer to Other Funds	16,758,446
Total	<u>230,968,007</u>
Ending Balance	<u><u>191,421,541</u></u>

Fund Group 4 - Debt Service

Beginning Balance	40,336,236
Revenue	
Sinking and Interest	54,979,341
Bond Judgment	8,904,490
Other Tax Revenue	1,204,754
Other Local Revenue	876,686
Interest on Investments	486,050
Interfund Transfers	13,365,801
Sale of Bonds	7,641,258
Total	<u>87,458,379</u>
Expenditure	
Debt Service	65,977,092
Transfer to Other Funds	1,257,779
Bond Refunding Transactions	50
Total	<u>67,234,921</u>
Ending Balance	<u><u>60,559,693</u></u>

Fund Group 5 - Food Service

Beginning Balance	9,716,281
Revenue	
Interest on Investments	153,138
Receipts - Local	31,678,259
Receipts - State	1,633,438
Receipts - Federal	24,015,743
Other Local Revenue	1,289,336
Interfund Transfers	3,518,458
Total	<u>62,288,372</u>
Expenditure	
Food Service	60,700,543
Transfer to Other Funds	514,905
Total	<u>61,215,448</u>
Ending Balance	<u><u>10,789,205</u></u>

Fund Group 6 - Student Activities

Beginning Balance	18,986,044
Revenue	
Interest on Investments	274,671
Student Activity	32,394,599
Other Local Revenue	4,370,441
Interfund Transfers	8,217,897
Total	<u>45,257,609</u>
Expenditure	
Student Transportation Service	2,126,266
Student Activities	42,390,325
Transfer to Other Funds	309,513
Total	<u>44,826,104</u>
Ending Balance	<u><u>19,417,549</u></u>

Fund Group 7 - Trust and Agency

Beginning Balance	7,125,332
Revenue	
Interest on Investments	66,640
Other Local Revenue	11,427,722
State Sources	1,232,479
Federal Sources	5,531,459
Interfund Transfers	-
Total	<u>18,258,300</u>
Expenditure	
Consortium Instructional	1,536,293
Consortium Support Service	6,835,561
Trust and Agency	9,653,622
Transfer to Other Funds	107,945
Total	<u>18,133,421</u>
Ending Balance	<u><u>7,250,211</u></u>

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2017-2018**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	03	030	Ft Totten 30	175.26
2	09	001	Fargo 1	154.13
3	51	004	Nedrose 4	149.23
4	50	003	Grafton 3	143.90
5	50	020	Minto 20	140.26
6	45	034	Richardton-Taylor 34	138.00
7	51	070	South Prairie 70	137.29
8	39	037	Wahpeton 37	135.53
9	16	049	Carrington 49	135.01
10	09	006	West Fargo 6	129.27
11	51	161	Lewis and Clark 161	125.87
12	34	019	Drayton 19	125.80
13	53	001	Williston 1	124.46
14	53	099	Grenora 99	123.12
15	30	039	Flasher 39	121.83
16	39	044	Richland 44	120.69
17	50	008	Park River Area 8	118.36
18	35	005	Rugby 5	118.35
19	07	027	Powers Lake 27	114.08
20	09	002	Kindred 2	113.73
21	05	017	Westhope 17	112.03
22	51	001	Minot 1	111.05
23	23	007	Kulm 7	110.21
24	39	028	Lidgerwood 28	109.67
25	41	006	Sargent Central 6	109.11
26	36	002	Edmore 2	106.29
27	51	041	Surrey 41	106.24
28	45	001	Dickinson 1	105.76
29	38	026	Glenburn 26	105.56
30	21	001	Mott-Regent 1	105.31
31	40	029	Rolette 29	105.05
32	39	008	Hankinson 8	104.33
33	51	028	Kenmare 28	103.94
34	08	001	Bismarck 1	103.92
35	23	003	Edgeley 3	103.52
36	30	001	Mandan 1	102.98
37	34	006	Cavalier 6	102.14
38	09	097	Northern Cass 97	102.02
39	25	060	TGU 60	100.99
40	09	017	Central Cass 17	100.31
41	47	001	Jamestown 1	99.01
42	20	018	Griggs County Central 18	98.26
43	18	044	Larimore 44	97.88
44	18	001	Grand Forks 1	97.36
45	40	004	Mt Pleasant 4	97.05

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2017-2018**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
46	02	002	Valley City 2	96.85
47	34	043	St Thomas 43	96.85
48	11	040	Ellendale 40	95.59
49	37	019	Lisbon 19	95.49
50	18	129	Northwood 129	95.28
51	35	001	Wolford 1	95.00
52	41	002	Milnor 2	95.00
53	25	001	Velva 1	94.96
54	15	015	Strasburg 15	94.84
55	51	007	United 7	94.76
56	36	001	Devils Lake 1	93.92
57	01	013	Hettinger 13	93.78
58	39	018	Fairmount 18	92.00
59	12	001	Divide County 1	91.97
60	47	010	Pingree-Buchanan 10	91.96
61	03	009	Maddock 9	91.64
62	28	051	Garrison 51	91.34
63	40	001	Dunseith 1	89.85
64	40	003	St John 3	89.51
65	27	002	Alexander 2	89.17
66	32	066	Lakota 66	89.08
67	06	033	Scranton 33	88.22
68	18	061	Thompson 61	88.02
69	47	003	Medina 3	87.80
70	18	128	Midway 128	87.69
71	49	014	May-Port CG 14	87.14
72	22	001	Kidder County 1	86.64
73	14	002	New Rockford-Sheyenne 2	85.73
74	03	006	Leeds 6	85.59
75	46	019	Finley-Sharon 19	85.00
76	06	001	Bowman Co 1	84.88
77	36	044	Starkweather 44	84.61
78	28	008	Underwood 8	84.36
79	49	007	Hatton Eielson 7	83.66
80	49	009	Hillsboro 9	83.00
81	30	013	Hebron 13	82.29
82	19	049	Elgin-New Leipzig 49	82.00
83	24	056	Gackle-Streeter 56	81.95
84	09	004	Maple Valley 4	81.90
85	39	042	Wyndmere 42	81.52
86	23	008	LaMoure 8	81.49
87	28	001	Wilton 1	80.75
88	28	050	Max 50	80.39
89	11	041	Oakes 41	79.91
90	34	118	Valley-Edinburg 118	79.73

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2017-2018**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
91	07	036	Burke Central 36	78.29
92	50	005	Fordville-Lankin 5	77.49
93	37	024	Enderlin Area 24	76.78
94	45	009	South Heart 9	76.50
95	21	009	New England 9	76.42
96	26	004	Zeeland 4	75.94
97	10	023	Langdon Area 23	75.80
98	45	013	Belfield 13	75.31
99	52	025	Fessenden-Bowdon 25	74.94
100	26	009	Ashley 9	74.40
101	08	028	Wing 28	73.77
102	47	014	Montpelier 14	73.31
103	02	007	Barnes County North 7	73.22
104	53	002	Nesson 2	73.08
105	49	003	Central Valley 3	72.99
106	42	019	McClusky 19	72.98
107	41	003	North Sargent 3	72.86
108	29	027	Beulah 27	72.50
109	28	072	Turtle Lake-Mercer 72	72.11
110	52	038	Harvey 38	72.00
111	05	001	Bottineau 1	71.53
112	38	001	Mohall-Lansford-Sherwood 1	71.38
113	32	001	Dakota Prairie 1	70.83
114	20	007	Midkota 7	70.00
115	03	029	Warwick 29	69.87
116	31	003	Parshall 3	69.15
117	31	002	Stanley 2	68.79
118	26	019	Wishek 19	68.25
119	30	049	New Salem-Almont 49	66.91
120	30	048	Glen Ullin 48	66.50
121	33	001	Center-Stanton 1	66.40
122	10	019	Munich 19	65.88
123	34	100	North Border 100	65.76
124	15	006	Hazleton-Moffit-Braddock 6	65.50
125	07	014	Bowbells 14	65.20
126	24	002	Napoleon 2	64.74
127	02	046	Litchville-Marion 46	63.55
128	48	010	North Star 10	63.53
129	28	004	Washburn 4	61.92
130	05	054	Newburg-United 54	61.79
131	29	003	Hazen 3	61.43
132	42	016	Goodrich 16	59.30
133	03	005	Minnewaukan 5	59.16
134	46	010	Hope 10	57.68
135	27	001	McKenzie Co 1	55.92

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2017-2018**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
136	43	008	Selfridge 8	55.30
137	15	036	Linton 36	54.56
138	28	085	White Shield 85	53.35
139	13	016	Killdeer 16	53.12
140	43	003	Solen 3	52.10
141	53	006	Eight Mile 6	50.97
142	53	015	Tioga 15	47.75
143	17	003	Beach 3	45.07
144	25	057	Drake 57	44.27
145	31	001	New Town 1	38.19
146	27	036	Mandaree 36	4.99
147	40	007	Belcourt 7	-

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY TOTAL MILL LEVY FOR 2017-2018**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	18	127	Emerado 127	141.98
2	09	007	Mapleton 7	132.16
3	08	039	Apple Creek 39	112.48
4	51	016	Sawyer 16	108.53
5	18	125	Manvel 125	102.02
6	19	018	Roosevelt 18	80.66
7	44	012	Marmarth 12	73.56
8	09	080	Page 80	71.85
9	17	006	Lone Tree 6	68.05
10	37	006	Ft Ransom 6	67.76
11	03	016	Oberon 16	64.17
12	13	019	Halliday 19	63.83
13	43	004	Ft Yates 4	63.02
14	47	019	Kensal 19	58.55
15	04	001	Billings Co 1	56.32
16	53	008	Williams County 8	55.36
17	08	033	Menoken 33	55.26
18	08	035	Sterling 35	54.52
19	25	014	Anamoose 14	48.66
20	27	014	Yellowstone 14	46.83
21	30	004	Little Heart 4	46.44
22	15	010	Bakker 10	41.99
23	44	032	Central Elem 32	23.03
24	13	037	Twin Buttes 37	-

**RANK ORDER OF RURAL DISTRICTS
BY TOTAL MILL LEVY FOR 2017-2018**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	08	045	Manning 45	148.00
2	08	025	Naughton 25	67.02
3	30	017	Sweet Briar 17	45.22
4	27	032	Horse Creek 32	23.99
5	27	018	Earl 18	11.67

**RANK ORDER OF NONOPERATING DISTRICTS
BY TOTAL MILL LEVY FOR 2017-2018**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	18	140	Grand Forks AFB 140	-
2	51	160	Minot AFB 160	-

MILL LEVY SUMMARY FOR 2017-2018

The following is a summary of the taxable valuation and the number of mills levied by school district and by county. Taxable valuation per enrolled student is calculated by dividing the total taxable valuation by K-12 fall enrollment. The statewide average taxable valuation per enrolled student for the current school year is \$42,569.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied. (Example: taxable valuation \$1,500,000 x 40 mills / 1000 = \$60,000.)

The type of General Fund levy is denoted by use of the following codes: R = regular mill levy authorized by statute and set by the school board and S = specified mill levy authorized by the electors of the school district.

Of the school districts reporting a mill levy type, 164 districts have a regular mill levy and nine districts have a specified levy. Five districts did not make a levy for the 2017-2018 school year. 66 districts levied less than 60 mills for general fund purposes. Four districts made no levy for general fund purposes. The total average levy for 2017-2018 is 97.97 mills.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
			General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
STATEWIDE TOTALS	4,637,665,306	42,569	65.86	1.60	5.05	0.87	10.28	1.08	13.23	-	97.97

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2017-2018

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>01 - ADAMS</u>												
013	Hettinger 13	14,378,133	52,284	66.50-R	2.60	11.83	3.00	9.85				93.78
	COUNTY TOTALS	14,378,133	52,284	66.50	2.60	11.83	3.00	9.85				93.78
<u>02 - BARNES</u>												
002	Valley City 2	36,755,058	34,938	70.00-R	.75	12.00	3.00	10.00	1.10			96.85
007	Barnes County North 7	29,309,427	114,490	63.32-R		2.97		6.93				73.22
046	Litchville-Marion 46	15,735,548	145,700	61.96-R		1.59						63.55
	COUNTY TOTALS	81,800,033	57,768	66.06	0.34	6.76	1.35	6.98	0.49			81.98
<u>03 - BENSON</u>												
005	Minnewaukan 5	3,393,154	13,465	57.42-R				1.74				59.16
006	Leeds 6	10,882,611	85,020	68.15-R		1.38	2.92	2.92		10.22		85.59
009	Maddock 9	9,454,830	79,452	68.76-R		11.88	1.00	10.00				91.64
016	Oberon 16	2,298,483	38,957	60.91-R	3.26							64.17
029	Warwick 29	2,663,029	11,836	69.87-R								69.87
030	Ft Totten 30	188,630	1,150	62.64-R	112.62							175.26
	COUNTY TOTALS	28,880,737	30,497	66.64	1.00	4.41	1.43	4.58		3.85		81.90
<u>04 - BILLINGS</u>												
001	Billings Co 1	18,568,428	273,065	56.32-R								56.32
	COUNTY TOTALS	18,568,428	273,065	56.32		0.00						56.32
<u>05 - BOTTINEAU</u>												
001	Bottineau 1	34,496,403	52,188	59.98-R		2.93		8.62				71.53
017	Westhope 17	7,750,439	63,012	58.20-R		5.00		10.00	.79	38.04		112.03
054	Newburg-United 54	9,114,064	121,521	54.07-R				7.72				61.79
	COUNTY TOTALS	51,360,906	59,792	58.66		2.72		8.67	0.12	5.74		75.91
<u>06 - BOWMAN</u>												
001	Bowman Co 1	22,888,477	48,186	70.00-R		4.96		9.92				84.88
033	Scranton 33	8,737,038	72,207	66.80-R		8.58	2.96	9.88				88.22
	COUNTY TOTALS	31,625,515	53,063	69.12		5.96	0.82	9.91				85.80
<u>07 - BURKE</u>												
014	Bowbells 14	8,013,129	109,769	58.96-R			2.50	3.74				65.20
027	Powers Lake 27	9,251,639	49,474	61.67-R		12.33	3.08	15.42		21.58		114.08
036	Burke Central 36	11,756,727	118,755	61.67-R		2.26	3.00	11.36				78.29
	COUNTY TOTALS	29,021,495	80,840	60.92		4.85	2.89	10.55		6.88		86.09

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2017-2018

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>08 - BURLEIGH</u>												
001	Bismarck 1	469,440,642	36,859	70.00-R		1.00		10.00	1.33	21.59		103.92
025	Naughton 25	645,883	71,765	50.16-R	5.42	11.44						67.02
028	Wing 28	4,841,478	56,296	60.00-R		3.77		10.00				73.77
033	Menoken 33	3,199,576	86,475	55.26-R								55.26
035	Sterling 35	5,181,884	235,540	48.73-R		5.79						54.52
039	Apple Creek 39	5,144,287	91,862	56.33-R	48.32	7.83						112.48
045	Manning 45	461,512	32,965	70.00-R	78.00							148.00
	COUNTY TOTALS	488,915,262	37,725	69.41	0.59	1.16		9.70	1.28	20.73		102.86
<u>09 - CASS</u>												
001	Fargo 1	373,326,181	32,979	126.78-S				26.35	1.00			154.13
002	Kindred 2	25,047,493	33,044	67.16-R				9.95	.68	35.94		113.73
004	Maple Valley 4	20,577,040	99,406	69.91-R		11.99						81.90
006	West Fargo 6	349,521,152	33,572	54.97-R	5.64	12.00	3.00	10.00	5.04	38.62		129.27
007	Mapleton 7	8,842,322	85,848	47.46-R	24.66			2.83		57.21		132.16
017	Central Cass 17	27,050,715	30,705	63.32-R		12.00				24.99		100.31
080	Page 80	9,033,960	88,568	63.86-R			3.00	4.99				71.85
097	Northern Cass 97	21,614,626	34,862	70.00-R		12.00	3.00	10.00		7.02		102.02
	COUNTY TOTALS	835,013,489	34,219	88.49	2.62	6.02	1.37	16.61	2.58	18.84		136.52
<u>10 - CAVALIER</u>												
019	Munich 19	12,525,206	131,844	57.88-R		3.00		5.00				65.88
023	Langdon Area 23	34,374,278	90,459	66.98-R		5.82		3.00				75.80
	COUNTY TOTALS	46,899,484	98,736	64.55		5.07		3.53				73.15
<u>11 - DICKEY</u>												
040	Ellendale 40	17,164,113	51,084	68.75-R		2.92		2.95		20.97		95.59
041	Oakes 41	20,212,603	40,999	61.97-R				17.94				79.91
	COUNTY TOTALS	37,376,716	45,087	65.08		1.34		11.06		9.63		87.11
<u>12 - DIVIDE</u>												
001	Divide County 1	32,981,851	89,625	54.24-R		12.00	3.00	10.00		12.73		91.97
	COUNTY TOTALS	32,981,851	89,625	54.24		12.00	3.00	10.00		12.73		91.97
<u>13 - DUNN</u>												
016	Killdeer 16	42,783,107	88,946	43.12-R				10.00				53.12
019	Halliday 19	6,429,835	214,328	54.63-R				9.20				63.83
037	Twin Buttes 37	66,214	1,351	0.00-N								.00
	COUNTY TOTALS	49,279,156	87,998	44.56		0.00		9.88				54.45

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2017-2018

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2 Special Reserve	Fund 3		Fund 4		Total
				General	Tuition	Misc.		Building Fund	Special Assessment	Sinking & Interest	Judgment	
14 - EDDY												
002	New Rockford-Sheyenne 2	14,241,707	48,607	68.99-R		6.88		9.86				85.73
	COUNTY TOTALS	14,241,707	48,607	68.99		6.88		9.86				85.73
15 - EMMONS												
006	Hazelton-Moffit-Braddock 6	10,412,156	88,993	63.39-R				2.11				65.50
010	Bakker 10	3,774,454	343,132	41.99-R								41.99
015	Strasburg 15	8,456,956	68,201	58.09-R				5.00		31.75		94.84
036	Linton 36	12,890,514	51,357	54.56-R								54.56
	COUNTY TOTALS	35,534,080	70,644	56.65		0.00		1.81		7.56		66.02
16 - FOSTER												
049	Carrington 49	25,503,109	51,211	69.23-R		12.00		5.00		48.78		135.01
	COUNTY TOTALS	25,503,109	51,211	69.23		12.00		5.00		48.78		135.01
17 - GOLDEN VALLEY												
003	Beach 3	11,248,945	40,032	45.07-R								45.07
006	Lone Tree 6	3,767,857	125,595	38.72-R	14.33	12.00	3.00					68.05
	COUNTY TOTALS	15,016,802	48,286	43.48	3.60	3.01	0.75					50.84
18 - GRAND FORKS												
001	Grand Forks 1	232,965,412	31,229	70.00-R	3.36	12.00		10.00	2.00			97.36
044	Larimore 44	14,603,771	38,634	70.00-R		12.00	3.00	10.00		2.88		97.88
061	Thompson 61	13,035,919	24,878	59.83-R		4.99		17.95		5.25		88.02
125	Manvel 125	6,605,859	44,039	61.32-R	39.38			1.21	.11			102.02
127	Emerado 127	3,989,842	38,736	69.99-S	39.99	12.00		20.00				141.98
128	Midway 128	11,113,016	67,352	65.69-S		12.00		10.00				87.69
129	Northwood 129	10,969,244	38,088	60.57-R			3.00	10.00		21.71		95.28
140	Grand Forks AFB 140	2,966		0.00-N								.00
	COUNTY TOTALS	293,286,029	32,343	68.84	4.10	10.97	0.26	10.29	1.59	1.19		97.24
19 - GRANT												
018	Roosevelt 18	5,547,378	118,029	69.70-R				9.96	1.00			80.66
049	Elgin-New Leipzig 49	9,997,649	56,805	70.00-S		12.00						82.00
	COUNTY TOTALS	15,545,027	69,709	69.89		7.72		3.55	0.36			81.52
20 - GRIGGS												
007	Midkota 7	12,848,784	76,481	70.00-S								70.00
018	Griggs County Central 18	13,993,668	57,825	66.46-R	13.22	7.22		10.86	.50			98.26
	COUNTY TOTALS	26,842,452	65,469	68.15	6.89	3.76		5.66	0.26			84.73

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2017-2018

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>21 - HETTINGER</u>												
001	Mott-Regent 1	18,545,902	86,260	65.01-R				10.00		30.30		105.31
009	New England 9	13,152,148	50,977	61.42-R				15.00				76.42
	COUNTY TOTALS	31,698,050	67,015	63.52		0.00		12.07		17.73		93.32
<u>22 - KIDDER</u>												
001	Kidder County 1	17,904,341	50,012	69.71-R		6.97		9.96				86.64
	COUNTY TOTALS	17,904,341	50,012	69.71		6.97		9.96				86.64
<u>23 - LAMOURE</u>												
003	Edgeley 3	13,820,779	61,426	69.67-R		7.96	2.99	2.99		19.91		103.52
007	Kulm 7	10,921,862	88,080	67.60-R		4.83		9.66		28.12		110.21
008	LaMoure 8	15,387,917	51,293	69.21-R		2.60		9.68				81.49
	COUNTY TOTALS	40,130,558	61,834	68.93		5.05	1.03	7.37		14.51		96.89
<u>24 - LOGAN</u>												
002	Napoleon 2	9,920,397	40,002	58.70-R				5.70		.34		64.74
056	Gackle-Streeter 56	10,448,645	107,718	68.96-R		9.99		3.00				81.95
	COUNTY TOTALS	20,369,042	59,041	63.96		5.12		4.31		0.17		73.57
<u>25 - MCHENRY</u>												
001	Velva 1	16,580,828	35,129	59.35-R		11.87	2.97	9.89		10.88		94.96
014	Anamoose 14	3,975,138	38,594	45.64-R				3.02				48.66
057	Drake 57	7,456,261	88,765	42.66-R				1.61				44.27
060	TGU 60	18,816,529	58,986	69.66-R		11.94		14.61		4.78		100.99
	COUNTY TOTALS	46,828,756	47,882	59.67		9.00	1.05	9.89		5.77		85.38
<u>26 - MCINTOSH</u>												
004	Zeeland 4	4,567,556	163,127	69.87-R		6.07						75.94
009	Ashley 9	7,796,250	56,907	63.97-R		8.86		1.57				74.40
019	Wishek 19	8,967,785	47,449	63.84-R				4.41				68.25
	COUNTY TOTALS	21,331,591	60,259	65.18		4.54		2.43				72.14
<u>27 - MCKENZIE</u>												
001	McKenzie Co 1	188,641,150	122,574	30.78-R				10.00		.74	11.40	55.92
002	Alexander 2	33,039,823	146,194	45.77-R				10.00			33.40	89.17
014	Yellowstone 14	6,464,839	83,959	29.82-R	5.65			11.36				46.83
018	Earl 18	1,501,130	0	5.01-R	6.66							11.67
032	Horse Creek 32	4,894,113	543,790	15.82-R	8.17							23.99
036	Mandaree 36	9,711,493	44,548	1.08-N		3.91						4.99
	COUNTY TOTALS	244,252,548	118,053	31.14	0.35	0.16	2.32	9.38	0.57	13.32		57.24

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2017-2018

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>28 - MCLEAN</u>												
001	Wilton 1	12,452,050	54,614	65.35-R		6.20	3.00	6.20				80.75
004	Washburn 4	13,985,882	46,932	56.20-R				5.72				61.92
008	Underwood 8	13,087,662	63,225	62.04-R	3.00	8.14		10.00	1.18			84.36
050	Max 50	9,353,385	49,489	66.40-R		.99	3.00	10.00				80.39
051	Garrison 51	21,047,838	55,389	61.34-R	5.00	12.00	3.00	10.00				91.34
072	Turtle Lake-Mercer 72	13,038,362	75,366	50.93-R				7.76		13.42		72.11
085	White Shield 85	777,563	5,635	53.35-R								53.35
	COUNTY TOTALS	83,742,742	51,917	60.06	1.73	5.32	1.54	8.28	0.18	2.09		79.19
<u>29 - MERCER</u>												
003	Hazen 3	15,390,639	27,882	39.26-R			3.00	13.00	.41	5.76		61.43
027	Beulah 27	29,709,357	40,922	54.46-R				18.04				72.50
	COUNTY TOTALS	45,099,996	35,290	49.27		0.00	1.02	16.32	0.14	1.97		68.72
<u>30 - MORTON</u>												
001	Mandan 1	124,574,242	33,515	57.49-R		4.62		17.80	2.97	20.10		102.98
004	Little Heart 4	2,260,854	113,043	39.81-R	6.63							46.44
013	Hebron 13	8,779,478	58,923	67.46-R		10.05		4.44	.34			82.29
017	Sweet Briar 17	1,017,194	50,860	37.36-R	7.86							45.22
039	Flasher 39	7,631,317	35,660	58.01-R			9.67		54.15			121.83
048	Glen Ullin 48	10,595,049	76,776	63.77-R		2.73						66.50
049	New Salem-Almont 49	14,474,881	43,209	51.58-R	.14	7.79		7.40				66.91
	COUNTY TOTALS	169,333,015	36,868	57.56	0.15	4.76	0.44	13.96	4.64	14.79		96.29
<u>31 - MOUNTRAIL</u>												
001	New Town 1	36,130,093	36,532	27.55-R				10.64				38.19
002	Stanley 2	68,839,338	99,623	52.52-R				15.47		.80		68.79
003	Parshall 3	17,415,088	61,106	69.15-R								69.15
	COUNTY TOTALS	122,384,519	62,282	47.51		0.00		11.84		0.45		59.81
<u>32 - NELSON</u>												
001	Dakota Prairie 1	21,673,248	79,975	68.86-R		1.97						70.83
066	Lakota 66	9,864,430	62,433	70.00-R		6.08	3.00	10.00				89.08
	COUNTY TOTALS	31,537,678	73,514	69.22		3.26	0.94	3.13				76.54
<u>33 - OLIVER</u>												
001	Center-Stanton 1	10,240,919	46,339	62.07-R				4.33				66.40
	COUNTY TOTALS	10,240,919	46,339	62.07		0.00		4.33				66.40

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2017-2018

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>34 - PEMBINA</u>												
006	Cavalier 6	15,121,884	36,793	69.79-R		9.97	2.99	8.97		10.42		102.14
019	Drayton 19	10,555,259	58,316	85.50-S	5.00		3.00	11.30		21.00		125.80
043	St Thomas 43	5,968,718	106,584	84.90-S		11.95						96.85
100	North Border 100	26,723,669	85,653	60.83-R				4.93				65.76
118	Valley-Edinburg 118	13,634,842	75,749	66.73-R			3.00	10.00				79.73
	COUNTY TOTALS	72,004,372	63,162	69.44	0.73	3.08	1.64	7.26		5.27		87.42
<u>35 - PIERCE</u>												
001	Wolford 1	3,906,270	93,006	70.00-S		12.00	3.00	10.00				95.00
005	Rugby 5	24,905,004	42,428	70.00-R		12.00	3.00	5.00	.35	28.00		118.35
	COUNTY TOTALS	28,811,274	45,805	70.00		12.00	3.00	5.68	0.30	24.20		115.18
<u>36 - RAMSEY</u>												
001	Devils Lake 1	41,674,747	25,045	70.00-R		5.50	3.00	10.00	.12	5.30		93.92
002	Edmore 2	9,377,097	170,493	84.84-S		5.84	2.96	12.65				106.29
044	Starkweather 44	5,917,401	120,763	67.61-R		11.00	3.00	3.00				84.61
	COUNTY TOTALS	56,969,245	32,222	72.19		6.13	2.99	9.71	0.09	3.88		94.99
<u>37 - RANSOM</u>												
006	Ft Ransom 6	3,762,808	150,512	47.68-R	5.05	12.00	3.03					67.76
019	Lisbon 19	17,657,095	29,576	59.27-R		11.85	2.97	19.76	.10	1.54		95.49
024	Enderlin Area 24	15,318,030	51,750	65.28-R		1.50		10.00				76.78
	COUNTY TOTALS	36,737,933	40,020	60.59	0.52	7.55	1.74	13.67	0.05	0.74		84.85
<u>38 - RENVILLE</u>												
001	Mohall-Lansford-Sherwood 1	21,763,303	68,871	62.08-R				4.56		4.74		71.38
026	Glenburn 26	9,985,573	38,704	70.37-R				20.11		15.08		105.56
	COUNTY TOTALS	31,748,876	55,312	64.69		0.00		9.45		7.99		82.13
<u>39 - RICHLAND</u>												
008	Hankinson 8	11,528,904	46,865	67.00-R		5.00	1.00	20.00		11.33		104.33
018	Fairmount 18	5,770,835	62,052	70.00-R		12.00		10.00				92.00
028	Lidgerwood 28	7,066,776	37,194	69.76-R		11.96		19.93		8.02		109.67
037	Wahpeton 37	34,440,017	29,211	63.96-R		5.00	1.00	9.99		55.58		135.53
042	Wyndmere 42	12,170,328	52,458	69.35-R		2.26		9.91				81.52
044	Richland 44	10,799,097	42,349	60.00-R			.50	10.00		50.19		120.69
	COUNTY TOTALS	81,775,957	37,256	65.60		5.03	0.63	12.25		32.33		115.83

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2017-2018

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>40 - ROLETTE</u>												
001	Dunseith 1	2,802,352	5,661	65.87-R		11.51	2.88	9.59				89.85
003	St John 3	2,044,891	5,325	69.95-R				19.56				89.51
004	Mt Pleasant 4	13,006,917	52,874	69.96-R		11.99	2.92	11.99	.19			97.05
007	Belcourt 7	878,876	530	0.00-N								.00
029	Rolette 29	5,446,934	34,916	70.04-R		12.01	3.00	20.00				105.05
	COUNTY TOTALS	24,179,970	8,230			66.96	2.58	13.72	0.10			93.85
<u>41 - SARGENT</u>												
002	Milnor 2	7,142,140	31,885	60.00-R		12.00	3.00	20.00				95.00
003	North Sargent 3	7,441,622	35,268	58.10-R	4.19		2.99	7.58				72.86
006	Sargent Central 6	17,129,096	100,170	69.73-R	3.63	11.95	2.51	2.99		18.30		109.11
	COUNTY TOTALS	31,712,858	52,331		64.81	2.94	9.16	2.73	7.90	9.88		97.43
<u>42 - SHERIDAN</u>												
016	Goodrich 16	3,726,772	162,034	53.67-R	1.34		1.61	2.68				59.30
019	McClusky 19	6,083,573	67,595	59.98-R			3.00	10.00				72.98
	COUNTY TOTALS	9,810,345	86,817		57.58	0.51	0.00	2.47	7.22			67.78
<u>43 - SIOUX</u>												
003	Solen 3	2,104,760	11,439	52.10-R								52.10
004	Ft Yates 4	985,225	4,926	63.02-R								63.02
008	Selfridge 8	2,789,946	32,823	47.67-R				7.63				55.30
	COUNTY TOTALS	5,879,931	12,537		51.83	0.00		3.62				55.45
<u>44 - SLOPE</u>												
012	Marmarth 12	2,583,073	172,205	43.39-R	15.14	12.00	3.03					73.56
032	Central Elem 32	2,847,857	1,423,929	22.82-R	.21							23.03
	COUNTY TOTALS	5,430,930	319,466		32.60	7.31	5.71	1.44				47.06
<u>45 - STARK</u>												
001	Dickinson 1	165,804,053	46,018	66.95-R				10.00		28.81		105.76
009	South Heart 9	18,793,365	57,648	39.38-R						37.12		76.50
013	Belfield 13	10,459,868	41,343	44.64-R		11.47		19.20				75.31
034	Richardton-Taylor 34	12,664,859	40,079	70.00-R		12.00		10.00		46.00		138.00
	COUNTY TOTALS	207,722,145	46,181		63.52	1.31		9.56		29.16		103.55
<u>46 - STEELE</u>												
010	Hope 10	11,519,238	188,840	48.88-R			2.93	5.87				57.68
019	Finley-Sharon 19	10,417,848	125,516	70.00-R		5.00		10.00				85.00
	COUNTY TOTALS	21,937,086	152,341		58.91	2.37	1.54	7.83				70.65

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2017-2018

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>47 - STUTSMAN</u>												
001	Jamestown 1	65,860,383	30,576	69.01-R	7.00	12.00		10.00	1.00			99.01
003	Medina 3	7,585,902	51,605	67.80-R				20.00				87.80
010	Pingree-Buchanan 10	7,954,205	58,920	69.96-R		12.00	3.00	7.00				91.96
014	Montpelier 14	6,210,665	53,083	69.24-R				4.07				73.31
019	Kensal 19	5,019,810	179,279	53.55-R				5.00				58.55
	COUNTY TOTALS	92,630,965	35,890	68.17	4.98	9.56	0.26	9.89	0.71			93.57
<u>48 - TOWNER</u>												
010	North Star 10	17,179,243	63,392	60.00-R	1.02	1.46		1.05				63.53
	COUNTY TOTALS	17,179,243	63,392	60.00	1.02	1.46		1.05				63.53
<u>49 - TRAILL</u>												
003	Central Valley 3	12,739,169	65,329	69.99-R			3.00					72.99
007	Hatton Eielson 7	8,207,458	46,109	60.00-R		10.66	3.00	10.00				83.66
009	Hillsboro 9	18,764,753	37,756	65.00-R			1.00	10.00		7.00		83.00
014	May-Port CG 14	21,910,975	45,084	65.14-R		12.00		10.00				87.14
	COUNTY TOTALS	61,622,355	45,444	65.42		5.69	1.32	7.93		2.13		82.49
<u>50 - WALSH</u>												
003	Grafton 3	16,003,641	19,075	66.20-R		6.70	3.00	20.00		48.00		143.90
005	Fordville-Lankin 5	5,611,023	151,649	70.00-R		3.03	1.25	3.21				77.49
008	Park River Area 8	14,018,645	34,192	61.35-R			3.07	10.23		43.71		118.36
020	Minto 20	6,655,399	26,622	62.21-R				7.03		71.02		140.26
	COUNTY TOTALS	42,288,708	27,532	64.47		2.94	2.32	12.49		43.83		126.05
<u>51 - WARD</u>												
001	Minot 1	216,965,018	29,296	69.96-R	6.38	11.99				.50	22.22	111.05
004	Nedrose 4	23,252,868	43,873	52.90-R	6.45	10.75		9.46			69.67	149.23
007	United 7	18,878,461	29,683	68.23-R		6.80		19.49		.24		94.76
016	Sawyer 16	6,797,590	295,547	69.06-R		11.84	2.96	14.80			9.87	108.53
028	Kenmare 28	18,419,002	60,589	69.79-R		11.67	2.93	19.55				103.94
041	Surrey 41	9,955,000	25,395	71.45-R		12.25	2.12	20.42				106.24
070	South Prairie 70	13,199,835	31,279	70.00-R		12.00				55.29		137.29
160	Minot AFB 160			0.00-N								.00
161	Lewis and Clark 161	29,939,486	78,996	69.06-R	1.38	12.02		10.02		33.39		125.87
	COUNTY TOTALS	337,407,260	33,433	68.63	4.67	11.60	0.28	4.60	0.33	24.41		114.53

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2017-2018

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>52 - WELLS</u>												
025	Fessenden-Bowdon 25	16,355,409	106,898	62.94-R		2.00	2.00	8.00				74.94
038	Harvey 38	20,302,605	49,519	62.27-R				9.73				72.00
	COUNTY TOTALS	36,658,014	65,112	62.57		0.89	0.89	8.96				73.31
<u>53 - WILLIAMS</u>												
001	Williston 1	113,861,121	27,900	80.02-R		7.92	2.92	9.75	4.91	18.94		124.46
002	Nesson 2	35,380,455	105,613	36.91-R		11.18	2.80	10.74		11.45		73.08
006	Eight Mile 6	10,860,261	38,106	28.97-R		12.00		10.00				50.97
008	Williams County 8	132,218,317	279,531	38.55-R	6.81			10.00				55.36
015	Tioga 15	69,021,936	158,307	32.43-R		2.17		3.62		9.53		47.75
099	Grenora 99	16,891,583	92,811	60.00-R		11.09		10.00		42.03		123.12
	COUNTY TOTALS	378,233,673	65,303	50.45	2.38	4.67	1.14	8.83	1.48	10.39		79.33

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2016-2017

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2017 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because

revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

--- 2016-2017 FUND GROUP 1 REVENUE AND EXPENDITURES ---														--- 2016-2017 AVERAGE COST PER PUPIL ---				
CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT			
ADAMS																		
01	013	Hettinger 13	1,291,090.91	2,833,701.95	155,487.22	4,280,280.08	3,854,736.40	1,548,966.76	6,504	10,617	11,828	11,292	13,962	12,235	40			
BARNES																		
02	002	Valley City 2	3,184,700.30	8,768,465.45	437,525.15	12,415,690.90	12,379,197.58	1,819,685.58	-	7,593	10,083	11,454	10,197	10,173	15			
02	007	Barnes County North 7	1,858,180.96	2,924,620.61	76,137.91	4,858,939.48	4,954,237.27	1,620,459.40	-	11,918	10,973	9,145	10,147	10,463	33			
02	046	Litchville-Marion 46	993,447.50	1,243,898.24	74,260.93	2,311,606.67	2,514,092.96	692,264.33	-	16,808	21,138	27,979	22,226	21,796	28			
BENSON																		
03	005	Minnewaukan 5	385,646.73	2,826,619.06	1,561,156.47	4,773,422.26	4,360,647.28	1,725,733.59	-	10,567	15,039	12,201	16,288	14,465	40			
03	006	Leeds 6	667,876.09	1,305,536.73	98,880.13	2,088,767.45	2,157,972.37	645,334.82	-	18,973	15,837	13,188	16,273	15,584	30			
03	009	Maddock 9	646,673.48	1,422,483.12	80,258.14	2,149,414.74	2,413,434.48	675,686.23	-	12,925	14,321	15,368	16,464	15,016	28			
03	016	Oberon 16	193,294.20	451,495.40	515,110.66	1,160,388.19	1,150,782.97	476,460.68	-	11,847	13,161	-	-	12,892	41			
03	029	Warwick 29	221,191.63	2,228,722.40	2,352,796.77	4,806,595.40	5,065,865.24	1,132,938.55	13,484	15,566	18,035	8,242	22,512	16,933	22			
03	030	Ft Totten 30	48,181.93	1,662,747.43	1,839,524.62	3,550,453.98	3,299,376.04	678,399.98	4,627	-	-	-	17,722	17,347	21			
BILLINGS																		
04	001	Billings Co 1	2,844,345.71	4,545.17	290,602.30	3,139,493.18	2,739,599.46	2,846,573.83	12,305	26,441	29,894	31,034	-	29,366	104			
BOTTINEAU																		
05	001	Bottineau 1	3,158,466.95	5,303,162.62	342,522.99	8,883,625.04	9,032,146.49	2,910,665.25	8,779	8,544	10,120	9,849	11,908	10,403	32			
05	017	Westhope 17	720,864.90	1,538,926.43	85,485.33	2,345,276.66	2,373,645.51	553,799.48	-	13,136	15,647	12,851	20,532	16,285	23			
05	054	Newburg-United 54	603,448.76	1,529,757.26	47,660.47	2,181,169.66	2,099,440.22	667,967.20	-	15,984	17,941	18,950	27,446	20,593	32			
BOWMAN																		
06	001	Bowman Co 1	3,502,565.56	4,076,014.12	3,683.21	7,596,990.34	7,901,048.93	2,737,421.76	-	13,051	12,552	9,902	17,021	13,345	35			
06	033	Scranton 33	923,177.75	1,361,467.50	74,805.99	2,359,451.24	2,444,398.72	825,841.45	6,258	14,722	17,617	14,466	17,795	16,681	34			
BURKE																		
07	014	Bowbells 14	837,982.34	1,147,880.78	19,051.14	2,104,161.66	2,105,488.31	783,839.78	-	17,772	20,023	26,785	24,702	21,711	37			
07	027	Powers Lake 27	1,483,113.78	1,972,242.97	82,925.33	3,538,282.08	3,399,520.26	724,240.07	-	9,277	15,114	9,527	18,883	14,573	21			
07	036	Burke Central 36	1,145,400.70	1,041,300.36	33,020.01	2,219,721.07	2,173,418.15	791,612.33	-	20,362	20,541	16,551	16,930	18,669	36			

--- 2016-2017 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2016-2017 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT	
BURLEIGH															
08	001	Bismarck 1	32,831,376.99	112,691,130.96	12,404,413.35	158,123,456.19	156,544,689.73	13,712,231.96	15,053	8,892	10,686	10,125	12,117	10,916	9
08	025	Naughton 25	29,915.02	131,583.52	18,012.00	179,510.54	198,622.41	80,369.30	-	30,815	30,391	-	-	30,462	40
08	028	Wing 28	371,231.47	1,309,843.03	61,345.83	1,902,655.46	1,935,111.42	478,243.18	-	35,907	23,503	12,280	16,700	18,967	25
08	033	Menoken 33	177,489.57	310,223.20	4,087.00	491,799.77	555,587.71	96,729.55	-	10,332	9,153	9,492	-	9,336	17
08	035	Sterling 35	272,008.14	272,187.30	25,658.00	569,853.44	644,231.58	157,452.55	-	21,512	21,898	21,583	-	21,768	24
08	039	Apple Creek 39	597,862.75	448,258.40	15,614.70	1,061,735.85	998,401.31	341,759.35	-	6,386	12,221	-	-	11,217	34
08	045	Manning 45	63,059.08	150,936.63	16,105.37	230,101.08	235,878.82	64,157.11	-	12,145	11,876	11,811	-	11,907	27
CASS															
09	001	Fargo 1	46,465,018.12	103,024,346.06	8,428,084.56	157,954,820.15	156,491,897.39	31,648,277.06	9,499	10,324	12,255	12,112	12,750	12,190	20
09	002	Kindred 2	1,806,047.87	6,369,744.89	41,616.01	8,270,822.24	7,902,682.40	1,777,734.30	2,964	5,171	8,080	7,109	9,234	7,950	22
09	004	Maple Valley 4	1,386,222.99	2,553,844.24	81,948.24	4,022,015.47	4,232,578.75	1,355,193.85	-	9,968	16,819	14,624	19,797	16,857	32
09	006	West Fargo 6	22,873,822.53	90,401,826.41	6,158,785.11	120,410,715.13	121,464,546.35	11,044,973.53	15,891	10,329	10,463	12,241	10,882	10,876	9
09	007	Mapleton 7	678,739.19	908,763.00	57,536.00	1,645,038.19	1,627,078.82	360,857.83	-	9,939	16,624	-	-	14,985	22
09	017	Central Cass 17	1,737,152.71	7,330,715.10	181,007.02	9,301,874.83	10,112,634.51	1,300,714.39	-	6,672	8,671	8,050	9,185	8,516	13
09	080	Page 80	998,702.74	1,156,507.15	49,261.27	2,204,945.16	2,181,214.42	845,829.37	-	9,764	14,762	-	-	13,766	39
09	097	Northern Cass 97	1,830,222.80	5,460,503.84	165,309.15	7,456,035.79	7,374,076.17	1,564,207.49	-	8,844	9,116	10,024	10,690	9,700	21
CAVALIER															
10	019	Munich 19	720,044.94	1,430,304.28	15,739.52	2,166,088.74	2,232,350.19	536,824.25	-	16,957	20,725	17,984	24,335	21,068	24
10	023	Langdon Area 23	2,278,311.04	2,541,541.02	195,922.12	5,015,774.18	5,423,378.50	1,114,889.29	11,352	9,574	11,615	3,745	14,560	11,142	21
DICKEY															
11	040	Ellendale 40	1,301,921.00	2,892,885.94	137,873.16	4,448,188.13	4,346,839.87	1,444,005.36	-	7,871	11,078	9,528	11,986	10,803	33
11	041	Oakes 41	1,314,142.45	3,913,723.32	144,740.38	5,474,024.35	5,144,614.23	1,404,382.30	3,123	8,207	8,334	8,725	8,224	8,271	27
DIVIDE															
12	001	Divide County 1	3,993,300.00	1,622,629.39	277,111.57	6,304,672.62	6,448,810.82	1,988,589.56	-	9,185	13,348	9,912	16,218	13,050	31
DUNN															
13	016	Killdeer 16	3,003,854.53	3,041,009.27	435,039.57	6,739,986.92	6,693,022.78	2,120,560.43	8,104	9,149	12,434	9,552	13,089	11,851	32
13	019	Halliday 19	421,805.81	477,605.47	51,701.46	952,312.74	1,180,962.95	415,422.14	-	27,500	30,074	99,206	69,007	32,652	35
13	037	Twin Buttes 37	151,899.21	399,718.15	1,424,461.97	1,976,079.33	1,654,024.88	694,001.31	-	31,043	32,334	28,212	-	31,244	42
EDDY															
14	002	New Rockford-Sheyenne 2	1,093,947.07	2,997,647.54	146,856.46	4,238,451.07	4,233,597.72	1,228,471.25	-	10,543	9,797	8,992	11,485	10,270	29

--- 2016-2017 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2016-2017 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>EMMONS</u>															
15	006	Hazelton-Moffit-Braddock 6	643,216.98	1,272,517.25	73,268.41	1,989,002.64	1,998,259.62	638,104.36	-	15,272	15,106	13,887	18,288	15,844	32
15	010	Bakker 10	157,726.31	165,115.13	0.00	322,841.44	250,349.07	193,069.67	-	16,585	16,506	-	-	16,526	77
15	015	Strasburg 15	611,206.00	1,613,785.06	75,248.97	2,561,564.00	2,592,250.83	833,966.88	-	33,625	15,428	13,846	16,796	16,007	32
15	036	Linton 36	713,694.26	3,088,620.45	153,100.43	3,955,415.14	3,779,300.84	1,129,009.85	42,880	8,991	10,412	15,094	15,067	12,552	30
<u>FOSTER</u>															
16	049	Carrington 49	2,088,435.86	4,322,633.75	168,628.16	6,584,825.89	6,628,304.89	2,120,669.07	-	8,130	10,231	9,607	11,207	10,300	32
<u>GOLDEN VALLEY</u>															
17	003	Beach 3	1,795,853.46	2,880,438.68	325,523.02	5,001,815.16	4,920,110.55	1,011,833.58	5,626	14,127	15,935	13,685	14,402	14,716	21
17	006	Lone Tree 6	278,233.28	459,559.45	30,300.26	768,092.99	726,517.87	302,788.67	-	16,531	13,567	11,054	-	13,175	42
<u>GRAND FORKS</u>															
18	001	Grand Forks 1	23,378,818.98	66,974,769.95	8,925,108.38	99,527,507.52	100,534,588.45	18,785,017.84	8,766	9,395	12,143	12,349	13,420	12,294	19
18	044	Larimore 44	1,504,539.58	3,595,586.81	256,399.66	5,393,176.05	5,560,565.45	809,786.76	-	8,682	10,348	11,634	12,028	10,938	15
18	061	Thompson 61	964,284.67	4,614,189.81	158,191.15	5,736,665.63	6,344,548.89	891,359.35	-	9,504	8,899	9,764	9,921	9,349	14
18	125	Manvel 125	679,006.70	1,474,202.28	173,373.72	2,367,688.27	2,301,144.97	691,806.93	-	6,430	8,257	7,551	-	7,893	30
18	127	Emerado 127	510,277.30	1,072,039.30	296,315.41	1,878,632.01	1,869,182.72	685,465.11	-	11,527	12,757	45,485	-	15,860	37
18	128	Midway 128	927,819.07	2,165,811.66	304,081.01	3,552,054.70	3,590,719.51	1,215,871.25	-	13,095	21,907	5,936	17,928	17,113	34
18	129	Northwood 129	709,882.10	2,683,859.02	184,703.29	3,779,507.83	3,678,521.90	1,303,803.98	-	9,797	10,156	9,265	12,563	10,564	35
18	140	Grand Forks AFB 140	0.00	0.00	3,631,978.11	3,631,978.11	3,367,207.69	1,837,847.41	-	-	-	-	-	0	55
<u>GRANT</u>															
19	018	Roosevelt 18	426,417.07	779,845.49	77,378.51	1,300,886.07	1,439,081.76	517,675.41	-	18,879	19,821	25,866	-	20,561	36
19	049	Elgin-New Leipzig 49	827,952.16	2,098,759.72	125,050.33	3,208,765.21	3,283,807.38	382,566.42	-	12,058	14,840	13,948	17,521	15,366	12
<u>GRIGGS</u>															
20	007	Midkota 7	1,065,736.32	2,155,400.15	91,571.01	3,389,875.48	4,101,058.90	487,235.54	-	8,962	11,544	9,913	16,289	12,360	12
20	018	Griggs County Central 18	1,080,197.17	2,565,941.40	116,167.33	3,762,305.90	3,719,893.09	1,273,070.51	-	9,121	11,818	11,837	15,667	12,540	34
<u>HETTINGER</u>															
21	001	Mott-Regent 1	1,233,822.84	2,165,748.62	19,996.76	3,664,822.22	3,850,634.93	821,233.40	-	16,284	12,362	9,702	15,780	13,199	21
21	009	New England 9	1,037,110.92	2,715,787.27	57,992.51	3,926,760.19	4,241,123.72	1,152,879.75	53,872	7,143	10,547	7,886	16,201	11,643	27
<u>KIDDER</u>															
22	001	Kidder County 1	1,458,926.14	3,451,759.17	227,329.84	5,184,942.08	5,006,430.89	1,649,231.05	-	8,094	13,811	9,379	12,841	12,323	33
<u>LAMOURE</u>															
23	003	Edgeley 3	1,136,426.03	2,293,133.83	119,698.07	3,950,521.01	3,817,617.05	1,046,596.03	-	12,654	12,387	10,614	15,821	12,996	27
23	007	Kulm 7	991,030.17	1,585,021.16	75,165.12	2,651,216.45	2,525,891.71	908,862.21	-	14,624	17,116	13,302	19,677	16,987	36
23	008	LaMoire 8	1,198,513.63	2,754,719.74	173,659.53	4,129,777.89	4,026,710.04	929,968.44	-	7,414	11,914	9,029	13,473	11,440	23

--- 2016-2017 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2016-2017 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-		GR.	GR.	GR.	GR.	PER-	
NO	NO	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT	
LOGAN															
24	002	Napoleon 2	583,072.36	2,767,843.05	73,276.25	3,444,636.71	3,491,952.36	1,231,231.71	-	7,306	12,252	10,000	14,214	12,060	35
24	056	Gackle-Streeter 56	800,627.45	1,015,138.53	81,359.15	1,897,125.13	1,885,075.41	645,130.97	5,887	10,183	14,630	15,298	26,679	16,398	34
MCHENRY															
25	001	Velva 1	1,303,189.58	3,966,825.87	175,255.15	5,445,270.60	5,288,487.46	1,284,898.83	17,945	7,389	9,436	6,410	12,549	9,627	24
25	014	Anamoose 14	182,523.97	1,177,813.76	224,877.64	1,734,978.50	1,650,463.62	583,722.55	-	12,413	13,309	-	-	13,196	35
25	057	Drake 57	308,493.74	1,261,981.24	15,854.48	1,622,295.50	1,656,770.24	558,536.26	-	-	-	13,403	16,848	15,556	34
25	060	TGU 60	1,599,028.61	3,937,583.00	288,266.70	5,824,878.31	5,483,485.28	1,867,244.58	11,290	12,257	15,291	11,631	17,330	14,984	34
MCINTOSH															
26	004	Zeeland 4	361,157.40	479,056.14	25,875.73	866,089.27	865,069.75	345,819.54	-	21,447	20,915	31,470	48,438	29,415	40
26	009	Ashley 9	603,341.95	1,414,145.55	81,051.93	2,191,628.56	2,165,850.95	804,071.67	-	11,913	14,006	11,589	14,962	13,577	37
26	019	Wishek 19	652,332.08	2,293,967.37	126,163.35	3,072,462.80	3,205,065.28	1,015,179.29	-	16,150	12,691	12,310	14,064	13,221	32
MCKENZIE															
27	001	McKenzie Co 1	8,228,228.56	9,712,753.57	1,981,551.44	20,210,185.57	20,193,982.03	3,609,126.12	23,833	7,673	9,804	9,643	10,343	9,753	18
27	002	Alexander 2	2,181,004.39	1,489,233.69	384,264.47	4,054,502.55	4,016,087.07	1,135,095.66	-	11,110	17,147	16,617	20,340	17,256	28
27	014	Yellowstone 14	618,538.73	1,218,373.11	53,500.00	1,890,411.84	1,840,978.65	485,992.63	-	15,190	14,761	14,416	-	14,710	26
27	018	Earl 18	49,164.90	0.00	22,419.02	71,583.92	72,937.17	727,515.27	-	-	-	-	-	0	997
27	032	Horse Creek 32	194,090.68	5,172.21	35,769.33	235,032.22	195,402.50	732,684.84	-	-	25,999	17,994	-	24,665	375
27	036	Mandaree 36	536,793.16	1,768,775.26	1,200,000.00	5,654,040.63	5,485,507.56	513,919.75	-	29,024	24,997	26,638	23,045	25,127	9
MCLEAN															
28	001	Wilton 1	1,024,048.34	2,248,352.08	119,540.31	3,440,775.86	3,386,020.99	1,200,022.37	3,929	6,897	11,325	10,982	12,051	10,946	35
28	004	Washburn 4	1,047,365.54	2,721,069.30	92,905.15	3,861,339.99	3,828,443.96	1,250,862.89	23,848	8,930	10,434	7,180	12,863	10,571	33
28	008	Underwood 8	1,095,952.02	2,227,905.72	168,804.02	3,511,554.83	3,821,006.25	842,464.54	7,755	13,523	16,512	17,032	18,614	16,668	22
28	050	Max 50	777,374.51	2,098,287.96	102,316.41	2,977,978.88	2,984,861.40	1,138,220.47	4,695	13,590	13,308	10,247	16,222	13,403	38
28	051	Garrison 51	1,837,503.62	3,652,325.41	214,424.58	5,746,844.44	5,099,854.16	1,454,432.24	3,532	7,135	12,648	9,191	12,354	11,473	29
28	072	Turtle Lake-Mercer 72	846,954.15	1,921,566.11	91,861.65	2,860,381.91	2,849,218.38	994,170.38	-	10,866	13,011	8,531	16,882	12,907	35
28	085	White Shield 85	193,097.62	1,086,400.57	467,010.26	1,748,884.89	1,850,040.93	870,129.09	-	15,351	12,779	9,131	8,412	10,907	47
MERCER															
29	003	Hazen 3	1,628,964.77	4,606,737.94	177,264.00	6,454,659.71	6,335,716.75	1,893,741.76	-	7,900	9,310	10,258	9,895	9,519	30
29	027	Beulah 27	2,710,396.16	5,081,980.64	211,822.51	8,004,199.31	7,948,021.59	2,770,564.09	-	6,076	8,795	9,703	11,668	9,506	35

--- 2016-2017 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2016-2017 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>MORTON</u>															
30	001	Mandan 1	7,744,420.43	33,644,146.78	1,745,538.47	43,222,912.39	43,606,034.81	4,668,025.63	7,948	8,253	9,909	12,347	9,291	9,888	11
30	004	Little Heart 4	120,983.52	214,750.46	0.00	335,733.98	339,942.58	124,336.53	-	10,641	14,850	21,164	-	14,850	37
30	013	Hebron 13	721,455.87	1,943,501.48	152,650.51	2,817,607.86	2,764,074.35	956,916.34	-	20,069	12,544	12,322	20,285	14,970	35
30	017	Sweet Briar 17	53,880.05	124,344.16	394.93	178,619.14	184,734.52	70,534.01	-	9,875	9,875	9,875	-	9,875	38
30	039	Flasher 39	475,248.39	2,651,991.80	106,181.14	3,397,186.45	3,331,550.61	902,126.81	-	8,553	11,799	7,777	12,630	11,266	27
30	048	Glen Ullin 48	984,577.39	1,596,264.99	85,021.18	2,673,684.56	2,737,545.72	1,008,030.50	-	14,352	15,121	12,968	17,493	15,388	37
30	049	New Salem-Almont 49	1,307,249.40	3,215,540.91	95,186.06	4,617,976.37	4,507,584.51	820,388.04	-	7,985	11,062	9,551	14,305	11,497	18
<u>MOUNTRAIL</u>															
31	001	New Town 1	2,236,841.42	13,561,780.96	4,969,376.64	20,920,599.02	20,686,410.74	6,483,695.56	7,555	10,573	11,791	10,957	13,695	11,992	31
31	002	Stanley 2	4,494,575.26	5,425,236.18	180,393.54	10,112,021.02	10,079,506.06	2,087,689.46	8,607	9,065	11,515	10,916	12,212	11,376	21
31	003	Parshall 3	1,887,110.70	2,201,088.45	1,238,887.90	5,327,087.05	5,537,915.27	1,795,441.22	-	12,718	15,590	15,690	18,630	16,126	32
<u>NELSON</u>															
32	001	Dakota Prairie 1	1,492,949.70	2,998,180.75	183,052.73	4,674,183.18	4,821,845.00	1,675,163.97	18,591	7,115	14,366	11,427	20,682	15,236	35
32	066	Lakota 66	664,890.61	1,835,710.39	83,249.14	2,583,850.14	2,747,724.98	734,154.91	4,028	10,654	14,164	15,197	12,491	13,432	27
<u>OLIVER</u>															
33	001	Center-Stanton 1	1,159,011.47	2,100,031.50	92,765.41	3,396,759.98	3,696,307.53	872,365.14	-	9,659	12,755	13,022	18,741	14,035	24
<u>PEMBINA</u>															
34	006	Cavalier 6	1,469,690.92	3,474,531.17	131,153.72	5,112,876.58	5,004,682.87	645,887.10	14,343	7,930	10,777	8,305	11,213	10,357	13
34	019	Drayton 19	996,164.19	2,197,873.22	155,069.21	3,349,406.62	3,199,617.07	1,260,199.19	6,583	11,596	13,298	16,301	21,106	14,866	39
34	043	St Thomas 43	599,634.04	733,304.87	96,629.67	1,513,241.81	1,536,132.76	585,713.05	-	13,384	22,815	21,073	32,972	24,614	38
34	100	North Border 100	1,732,568.38	4,927,420.72	191,150.79	6,851,139.89	6,955,534.08	1,931,808.22	-	14,974	15,855	12,469	18,490	16,155	28
34	118	Valley-Edinburg 118	902,686.90	2,675,181.47	79,198.20	3,754,066.57	3,844,623.98	957,071.68	-	17,199	14,777	19,077	14,873	15,663	25
<u>PIERCE</u>															
35	001	Wolford 1	313,696.25	552,809.71	49,414.05	945,381.53	1,067,255.66	216,422.97	-	45,892	22,196	18,503	30,715	24,464	20
35	005	Rugby 5	2,079,334.61	4,951,096.75	239,431.63	7,322,491.98	7,207,909.97	1,458,596.94	-	9,388	9,829	9,385	13,978	10,990	20
<u>RAMSEY</u>															
36	001	Devils Lake 1	3,412,975.05	16,773,085.15	1,712,937.11	22,003,538.02	21,455,814.32	2,835,434.84	10,294	8,602	10,495	11,314	12,005	10,892	13
36	002	Edmore 2	930,181.53	812,043.98	59,696.00	1,801,971.51	1,786,094.37	671,443.27	-	16,930	24,105	22,347	27,122	23,961	38
36	044	Starkweather 44	470,653.66	687,326.78	74,643.07	1,232,623.51	1,166,835.45	353,591.90	-	31,387	17,132	22,211	34,709	21,526	30
<u>RANSOM</u>															
37	006	Ft Ransom 6	238,364.99	269,191.88	20,708.54	528,265.41	497,938.96	149,161.74	-	16,063	14,639	-	-	14,849	30
37	019	Lisbon 19	1,296,149.12	5,677,518.57	199,961.58	7,348,059.20	7,434,164.53	2,150,894.77	-	9,439	9,460	9,101	9,619	9,455	29
37	024	Enderlin Area 24	1,008,906.45	2,984,471.90	137,008.65	4,162,562.33	4,249,767.04	1,006,017.48	-	13,247	11,966	8,984	14,515	12,338	24

--- 2016-2017 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2016-2017 AVERAGE COST PER PUPIL ---

CO DIST DISTRICT NO NO NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>RENVILLE</u>													
38 001 Mohall-Lansford-Sherwood 1	1,724,952.49	3,183,121.16	123,289.47	5,053,378.97	4,828,132.66	1,700,151.31	9,465	10,317	11,329	9,117	15,364	12,104	35
38 026 Glenburn 26	1,037,888.17	2,824,026.16	181,240.04	4,047,540.55	4,108,042.95	1,024,584.92	-	8,677	12,672	10,478	13,695	12,321	25
<u>RICHLAND</u>													
39 008 Hankinson 8	856,948.21	2,662,757.33	96,050.29	3,662,980.82	3,720,248.79	1,325,952.71	-	9,862	12,216	12,261	14,664	12,770	36
39 018 Fairmount 18	476,811.05	1,387,998.31	109,503.30	1,974,312.66	2,051,473.97	605,676.72	-	10,952	19,170	16,074	17,470	17,327	30
39 028 Lidgerwood 28	579,273.41	2,140,602.25	103,653.04	2,823,528.70	2,746,912.99	823,892.11	-	10,929	12,056	13,335	12,790	12,390	30
39 037 Wahpeton 37	2,276,583.33	11,449,360.69	925,490.54	14,733,220.56	14,361,256.64	3,754,419.59	14,215	10,189	10,277	11,217	9,673	10,290	26
39 042 Wyndmere 42	842,599.92	2,284,433.25	60,155.65	3,187,188.82	3,160,583.91	1,105,163.92	-	8,453	12,718	11,931	12,071	12,078	35
39 044 Richland 44	690,639.06	2,921,837.90	106,109.59	3,747,986.55	3,587,359.52	1,024,857.13	-	10,213	11,476	12,367	11,199	11,366	29
<u>ROLETTE</u>													
40 001 Dunseith 1	291,619.24	6,097,312.23	3,236,094.82	9,625,026.29	9,203,646.34	527,312.06	8,534	13,059	14,187	8,770	14,733	13,267	6
40 003 St John 3	416,819.26	3,593,817.00	2,616,882.74	6,637,513.00	6,317,018.44	2,251,910.95	3,412	14,443	12,787	10,011	14,186	12,369	36
40 004 Mt Pleasant 4	1,302,095.68	2,098,622.30	276,223.44	3,706,941.42	3,498,693.47	1,237,037.44	60,767	12,768	12,579	11,012	16,489	13,564	35
40 007 Belcourt 7	51,734.28	15,449,723.02	12,122,839.79	27,634,675.14	25,303,283.36	8,263,506.33	52,726	4,920	11,490	12,717	13,790	12,293	33
40 029 Rolette 29	510,774.40	2,077,347.83	185,829.06	2,804,651.29	2,874,136.21	693,181.58	-	15,301	14,705	18,014	18,008	16,242	24
<u>SARGENT</u>													
41 002 Milnor 2	519,535.54	2,505,658.26	106,453.89	3,131,647.69	3,027,562.52	796,752.66	-	9,643	13,402	10,008	13,795	12,576	26
41 003 North Sargent 3	461,956.62	2,597,484.82	62,368.00	3,121,809.44	3,092,335.22	738,735.07	-	10,170	13,186	12,309	14,138	13,079	24
41 006 Sargent Central 6	1,445,386.68	2,066,022.23	68,936.04	3,580,344.95	3,961,615.28	777,224.99	-	17,889	21,793	21,841	20,664	21,014	20
<u>SHERIDAN</u>													
42 016 Goodrich 16	233,496.95	438,004.44	32,149.05	703,650.44	677,706.91	205,219.06	-	9,450	27,733	21,993	25,614	23,190	30
42 019 McClusky 19	373,240.79	1,291,732.65	80,989.14	1,745,962.58	1,556,225.48	691,898.50	4,173	17,513	12,666	21,393	16,226	14,912	44
<u>SIOUX</u>													
43 003 Solen 3	327,681.33	2,379,861.73	2,321,962.52	5,029,505.58	4,890,518.43	402,104.53	11,237	14,047	16,587	10,196	20,880	16,360	8
43 004 Ft Yates 4	235,011.95	1,848,083.36	2,215,902.91	4,328,022.17	4,236,597.62	1,065,674.43	11,193	-	22,236	13,785	213,199	16,776	25
43 008 Selfridge 8	126,283.75	1,423,592.69	664,170.74	2,214,047.18	2,244,850.14	788,296.93	-	19,493	24,041	9,759	30,809	23,356	35
<u>SLOPE</u>													
44 012 Marmarth 12	231,344.98	21,588.55	54,998.00	307,931.53	301,327.09	193,142.07	-	-	16,951	16,371	-	16,879	64
44 032 Central Elem 32	64,456.08	49,704.25	48,977.00	163,137.33	245,902.53	352,255.68	-	32,365	32,420	32,453	-	32,416	143

--- 2016-2017 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2016-2017 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT	
<u>STARK</u>															
45	001	Dickinson 1	12,982,546.39	27,777,290.39	2,658,014.80	43,417,851.58	42,347,862.92	14,185,811.19	5,882	8,385	11,355	11,147	11,161	10,871	33
45	009	South Heart 9	1,875,581.34	2,603,955.55	48,900.19	4,530,157.48	5,163,458.06	851,722.30	17,014	10,873	12,324	11,152	13,378	12,364	16
45	013	Belfield 13	971,052.65	2,430,643.52	72,213.48	3,598,517.46	3,616,654.57	1,275,789.62	5,958	11,396	12,340	10,045	15,023	12,524	35
45	034	Richardton-Taylor 34	1,985,701.75	2,679,227.63	217,223.67	4,871,549.57	4,746,003.57	1,154,326.13	15,949	10,392	13,278	11,939	13,299	12,896	24
<u>STEELE</u>															
46	010	Hope 10	1,058,533.41	1,098,092.13	49,261.27	2,208,416.81	2,197,541.38	841,588.97	-	-	-	20,385	23,771	22,833	38
46	019	Finley-Sharon 19	810,194.39	1,422,190.30	55,120.68	2,333,676.04	2,415,756.08	835,463.00	-	12,458	21,567	18,075	21,523	20,262	35
<u>STUTSMAN</u>															
47	001	Jamestown 1	5,930,341.43	21,142,381.20	1,535,083.92	28,901,905.32	29,133,290.85	3,152,298.96	9,717	10,941	10,983	11,874	11,655	11,329	11
47	003	Medina 3	483,717.80	1,653,337.07	114,597.73	2,273,618.33	2,347,709.55	833,667.46	62,725	12,386	13,306	12,883	13,151	13,462	36
47	010	Pingree-Buchanan 10	670,541.77	1,552,212.94	14,100.54	2,236,855.25	2,287,184.22	459,177.32	-	8,016	12,457	14,577	14,533	12,904	20
47	014	Montpelier 14	425,974.10	1,286,739.82	69,579.41	1,786,493.33	1,788,542.49	619,290.30	-	11,317	12,185	11,568	10,856	11,556	35
47	019	Kensal 19	260,514.76	798,441.71	42,272.92	1,101,229.39	1,076,264.67	475,275.21	-	11,400	32,175	-	-	28,759	44
<u>TOWNER</u>															
48	010	North Star 10	1,006,550.17	2,423,798.66	145,469.10	3,585,117.93	3,580,065.13	1,286,620.92	-	9,766	11,236	8,075	12,140	10,791	36
<u>TRAILL</u>															
49	003	Central Valley 3	903,654.48	1,954,177.40	74,096.09	2,931,927.97	2,915,177.02	1,056,975.56	-	9,798	12,378	8,588	13,736	12,073	36
49	007	Hatton Eielson 7	728,215.39	1,827,614.14	91,726.63	2,647,587.22	2,616,999.39	792,132.25	-	17,350	11,613	12,788	12,410	12,261	30
49	009	Hillsboro 9	1,658,743.95	3,869,002.16	161,333.70	5,735,161.25	5,859,069.96	666,877.91	-	6,743	10,509	10,143	11,677	10,551	11
49	014	May-Port CG 14	1,784,175.72	3,771,782.33	209,990.84	5,780,498.32	5,880,925.62	970,012.74	-	8,874	10,103	11,326	11,592	10,661	16
<u>WALSH</u>															
50	003	Grafton 3	1,491,584.56	8,985,539.29	1,092,603.81	11,788,096.94	11,652,191.59	1,123,885.85	5,109	10,384	10,321	10,496	10,223	10,056	10
50	005	Fordville-Lankin 5	390,374.61	793,928.51	19,924.54	1,246,408.38	1,297,843.37	479,548.74	10,955	36,659	25,323	42,081	33,284	28,880	37
50	008	Park River Area 8	966,788.68	4,265,105.74	168,290.91	5,434,303.27	5,573,971.41	946,949.69	-	6,880	10,017	9,396	9,487	9,478	17
50	020	Minto 20	67,059.32	2,722,054.19	225,333.51	3,014,447.02	3,342,434.85	790,176.69	-	8,315	8,886	14,596	14,269	11,189	24

--- 2016-2017 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2016-2017 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT	
<u>WARD</u>															
51	001	Minot 1	29,693,325.60	64,806,827.57	5,129,423.07	101,656,728.14	101,177,190.17	17,699,600.61	17,131	9,459	11,544	12,201	12,111	11,681	17
51	004	Nedrose 4	1,551,657.42	3,896,339.53	159,521.50	5,607,518.45	6,351,948.03	1,447,571.64	3,661	7,964	8,932	9,823	10,190	8,828	23
51	007	United 7	1,268,085.22	6,052,871.99	251,720.54	7,572,968.61	7,554,081.63	782,230.94	20,118	8,315	10,113	8,934	11,823	10,339	10
51	016	Sawyer 16	572,826.53	1,177,802.65	49,349.75	1,799,978.93	1,692,728.11	440,767.82	-	40,205	27,270	67,582	26,672	29,677	26
51	028	Kenmare 28	1,697,583.87	2,662,629.81	320,286.83	4,680,500.51	4,630,832.30	802,979.67	-	9,118	11,456	9,398	17,374	12,548	17
51	041	Surrey 41	840,927.79	3,782,908.65	96,754.72	4,964,299.51	4,895,141.60	24,150.07	11,924	11,072	9,695	7,604	16,498	11,114	0
51	070	South Prairie 70	1,363,067.75	3,626,669.12	139,561.55	5,129,298.42	4,798,539.94	1,006,309.51	8,185	9,272	9,210	9,569	13,341	10,191	21
51	160	Minot AFB 160	35,161.43	0.00	7,698,359.68	7,961,178.83	7,220,771.28	5,716,119.09	-	-	-	-	-	0	79
51	161	Lewis and Clark 161	2,652,568.89	3,652,074.13	109,515.49	6,426,742.81	6,435,239.98	1,938,934.41	45,781	10,100	12,282	16,181	16,089	13,962	30
<u>WELLS</u>															
52	025	Fessenden-Bowdon 25	1,072,065.63	1,558,329.47	73,056.46	2,723,451.56	2,721,636.92	915,475.92	-	9,601	12,136	12,341	17,988	13,049	34
52	038	Harvey 38	1,391,483.84	3,682,083.58	174,353.55	5,254,184.42	5,299,992.53	1,673,655.50	-	10,829	12,201	8,689	12,526	11,569	32
<u>WILLIAMS</u>															
53	001	Williston 1	17,357,419.58	26,244,068.13	1,123,010.30	44,766,321.70	42,774,260.70	11,277,097.00	-	6,681	11,393	9,955	9,815	10,361	26
53	002	Nesson 2	1,879,223.82	2,421,913.17	129,694.39	4,430,831.38	4,581,538.27	638,489.60	-	9,560	11,474	11,068	15,039	12,150	14
53	006	Eight Mile 6	827,631.36	2,914,674.46	203,109.41	3,976,823.10	3,496,377.31	1,199,712.87	-	5,375	12,914	4,331	18,018	12,141	34
53	008	Williams County 8	6,138,517.36	3,890,070.62	114,379.19	10,148,162.17	9,941,015.69	2,756,475.71	-	12,961	11,197	13,308	-	11,748	28
53	015	Tioga 15	3,038,217.51	4,357,810.43	473,677.30	7,869,705.24	7,857,296.02	2,684,883.20	-	9,549	13,087	15,878	14,913	13,632	34
53	099	Grenora 99	1,426,901.96	1,879,541.59	93,209.33	2,725,502.00	3,425,654.86	214,938.04	-	11,367	14,482	18,933	16,978	15,552	6

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel are provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board, superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported Fund Group 1 expenditures for all functions.

COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL ADM	INSTRUCTION			ADMINISTRATION		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
11	500 AND UP	66,918.24	486,151,797.85	61,691,481.11	42,305,335.14	46,542,819.77	51,725,424.33	69,338,347.04
			7,264.86	921.89	632.19	695.52	772.96	1,036.17
			57.82%	7.34%	5.03%	5.54%	6.15%	8.25%
3	300 - 399	3,685.04	24,087,132.33	2,525,918.04	2,106,155.66	2,206,350.33	2,245,944.72	3,880,166.89
			6,536.46	685.45	571.54	598.73	609.48	1,052.95
			51.32%	5.38%	4.49%	4.70%	4.79%	8.27%
3	200 - 299	2,737.99	15,162,005.72	2,530,933.02	1,925,929.46	1,468,435.82	3,534,991.84	3,490,170.90
			5,537.64	924.38	703.41	536.32	1,291.09	1,274.72
			35.72%	5.96%	4.54%	3.46%	8.33%	8.22%
12	150 - 199	6,964.13	44,420,877.15	3,681,198.47	4,839,097.89	4,495,222.90	6,738,040.88	7,820,615.34
			6,378.52	528.59	694.86	645.48	967.54	1,122.99
			49.36%	4.09%	5.38%	4.99%	4.99%	8.69%
13	120 - 149	5,755.64	37,319,235.61	2,734,148.65	4,357,754.07	3,718,319.28	5,883,104.41	8,527,813.92
			6,483.94	475.04	757.13	646.03	1,022.15	1,481.64
			47.89%	3.51%	5.59%	4.77%	7.55%	10.94%
9	100 - 119	3,249.68	24,787,074.17	1,702,614.92	2,799,502.15	2,482,929.61	3,944,194.49	4,318,948.88
			7,627.54	523.93	861.47	764.05	1,213.72	1,329.04
			49.65%	3.41%	5.61%	4.97%	7.90%	8.65%
23	75 - 99	6,834.46	48,688,096.38	2,669,393.80	6,324,053.63	5,135,493.82	8,518,435.88	10,186,156.23
			7,123.91	390.58	925.32	751.41	1,246.39	1,490.41
			48.27%	2.65%	6.27%	5.09%	8.45%	10.10%
31	50 - 74	6,588.10	49,347,569.50	4,777,403.35	6,829,021.67	5,986,311.81	10,969,108.99	12,560,633.20
			7,490.41	725.16	1,036.57	908.66	1,664.99	1,906.56
			44.89%	4.35%	6.21%	5.45%	9.98%	11.43%
32	25 - 49	4,240.50	38,385,338.57	1,787,864.53	6,174,485.84	3,760,737.12	9,177,381.20	9,037,029.26
			9,052.08	421.62	1,456.07	886.86	2,164.22	2,131.12
			45.06%	2.10%	7.25%	4.41%	10.77%	10.61%
13	24 OR LESS	817.20	9,620,858.16	514,167.41	1,241,683.84	986,112.90	2,715,240.02	2,585,432.00
			11,772.95	629.18	1,519.44	1,206.70	3,322.61	3,163.77
			44.55%	2.38%	5.75%	4.57%	12.57%	11.97%
150	HS TOTAL	107,790.98	777,969,985.44	84,615,123.30	78,903,019.35	76,782,733.36	105,451,866.76	131,745,313.66
			7,217.39	784.99	732.00	712.33	978.30	1,222.23
			53.08%	5.77%	5.38%	5.24%	7.19%	8.99%
21	ELEM TOTAL	1,540.03	12,219,979.84	445,039.21	1,596,868.62	1,502,689.78	3,412,137.80	3,129,326.32
			7,934.90	288.98	1,036.91	975.75	2,215.63	2,031.99
			35.91%	1.31%	4.69%	4.42%	10.03%	9.20%
4	RURAL TOTAL	44.72	450,411.58	10,088.21	61,308.21	10,163.85	75,141.79	66,458.76
			10,071.82	225.59	1,370.93	227.28	1,680.27	1,486.11
			55.29%	1.24%	7.53%	1.25%	9.22%	8.16%
3	NONOPERATING	-	39,490.98	-	3,651.27	-	218,625.31	2,634,848.52
			-	-	-	-	-	-
			.37%	-	.03%	-	2.05%	24.72%
178	GRAND TOTAL	109,375.73	790,679,867.84	85,070,250.72	80,564,847.45	78,295,586.99	109,157,771.66	137,575,947.26
			7,229.02	777.78	736.59	715.84	998.01	1,257.83
			52.32%	5.63%	5.33%	5.18%	7.22%	9.10%

STATEWIDE SUMMARY OF 2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	COST PER PUPIL FUND GROUP 1	AVERAGE COST PER PUPIL
11	500 AND UP	22,877,403.78 341.87 2.72%	6,181,835.49 92.38 0.74%	15,583,953.54 232.88 1.85%	38,435,061.00 574.36 4.57%	840,833,459.05	12,565.09	11,323.60
3	300 - 399	2,088,045.81 566.63 4.45%	3,107,640.23 843.31 6.62%	1,461,310.06 396.55 3.11%	3,225,772.18 875.37 6.87%	46,934,436.25	12,736.48	10,054.62
3	200 - 299	1,033,669.48 377.53 2.43%	5,004,537.90 1,827.81 11.79%	1,195,431.43 436.61 2.82%	7,105,131.27 2,595.02 16.74%	42,451,236.84	15,504.53	10,267.56
12	150 - 199	5,090,025.17 730.89 5.66%	800,687.29 114.97 0.89%	2,912,414.90 418.20 3.24%	9,201,452.87 1,321.26 10.22%	89,999,632.86	12,923.31	10,337.98
13	120 - 149	4,322,146.21 750.94 5.55%	295,869.35 51.41 0.38%	3,172,085.58 551.13 4.07%	7,596,298.86 1,319.80 9.75%	77,926,775.94	13,539.20	10,865.93
9	100 - 119	3,217,211.30 990.01 6.44%	827,219.41 254.55 1.66%	1,401,941.79 431.41 2.81%	4,445,503.73 1,367.98 8.90%	49,927,140.45	15,363.71	12,319.76
23	75 - 99	6,691,176.60 979.04 6.63%	628,868.84 92.01 0.62%	3,708,787.49 542.66 3.68%	8,317,542.09 1,217.00 8.25%	100,868,004.76	14,758.74	11,928.03
31	50 - 74	6,953,049.18 1,055.40 6.32%	1,002,384.40 152.15 0.91%	3,521,230.94 534.48 3.20%	7,986,302.85 1,212.23 7.26%	109,933,015.89	16,686.60	13,732.34
32	25 - 49	5,777,689.00 1,362.50 6.78%	155,505.59 36.67 0.18%	2,930,465.40 691.07 3.44%	8,002,159.92 1,887.08 9.39%	85,188,656.43	20,089.30	16,111.98
13	24 OR LESS	950,585.92 1,163.22 4.40%	217,354.77 265.98 1.01%	427,245.40 522.82 1.98%	2,338,550.47 2,861.66 10.83%	21,597,230.89	26,428.33	21,614.65
150	HS TOTAL	59,001,002.45 547.36 4.03%	18,221,903.27 169.05 1.24%	36,314,866.53 336.90 2.48%	96,653,775.24 896.68 6.59%	1,465,659,589.36	13,597.24	11,647.25
21	ELEM TOTAL	2,550,627.12 1,656.22 7.50%	1,797,871.69 1,167.43 5.28%	216,485.90 140.57 .64%	7,160,005.05 4,649.26 21.04%	34,031,031.33	22,097.64	14,484.16
4	RURAL TOTAL	25,470.28 569.55 3.13%	- - -	5,413.35 121.05 .66%	110,182.22 2,463.82 13.53%	814,638.25	18,216.42	15,061.99
3	NONOPERATING	257,914.03 - 2.42%	- - -	- - -	7,506,386.03 - 70.41%	10,660,916.14	0.00	0.00
178	GRAND TOTAL	61,835,013.88 565.34 4.09%	20,019,774.96 183.04 1.32%	36,536,765.78 334.05 2.42%	111,430,348.54 1,018.78 7.37%	1,511,166,175.08	13,816.28	11,715.07

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
27 002 Alexander 2	42.00	162.00	1,304,929.22	108,313.11	356,799.53	199,750.42	446,978.66	378,733.70
			8,055.12	668.60	2,202.47	1,233.03	2,759.13	2,337.86
			32.49%	2.70%	8.88%	4.97%	11.13%	9.43%
25 014 Anamoose 14	-	95.82	729,910.72	-	69,510.94	88,248.81	183,348.79	193,420.83
			7,617.52	-	725.43	920.99	1,913.47	2,018.59
			44.22%	-	4.21%	5.35%	11.11%	11.72%
08 039 Apple Creek 39	-	63.26	521,392.06	-	67,266.91	-	64,316.52	56,580.39
			8,242.05	-	1,063.34	-	1,016.70	894.41
			52.22%	-	6.74%	-	6.44%	5.67%
26 009 Ashley 9	34.02	131.59	1,123,007.56	13,997.03	111,360.24	105,003.25	191,181.41	241,996.74
			8,534.14	106.37	846.27	797.96	1,452.86	1,839.02
			51.85%	.65%	5.14%	4.85%	8.83%	11.17%
15 010 Bakker 10	-	12.00	53,815.15	41,171.48	6,712.42	-	24,560.43	72,048.65
			4,484.60	3,430.96	559.37	-	2,046.70	6,004.05
			21.50%	16.45%	2.68%	-	9.81%	28.78%
02 007 Barnes County North 7	81.64	266.72	1,776,367.22	29,210.93	209,799.98	106,591.46	449,934.92	218,736.75
			6,660.05	109.52	786.59	399.64	1,686.92	820.10
			35.86%	.59%	4.23%	2.15%	9.08%	4.42%
17 003 Beach 3	115.92	270.46	2,356,007.51	272,189.24	219,797.15	384,013.65	338,423.59	409,629.21
			8,711.11	1,006.39	812.68	1,419.85	1,251.29	1,514.56
			47.89%	5.53%	4.47%	7.80%	6.88%	8.33%
40 007 Belcourt 7	500.40	1,678.08	12,629,528.68	1,537,817.94	1,532,435.08	996,731.18	2,991,168.66	941,244.93
			7,526.18	916.42	913.21	593.97	1,782.49	560.91
			49.91%	6.08%	6.06%	3.94%	11.82%	3.72%
45 013 Belfield 13	70.81	242.61	1,631,426.60	57,287.46	290,246.78	244,203.56	319,905.86	495,467.52
			6,724.48	236.13	1,196.35	1,006.57	1,318.60	2,042.24
			45.11%	1.58%	8.03%	6.75%	8.85%	13.70%
29 027 Beulah 27	198.29	712.78	3,795,903.05	569,144.45	389,039.74	372,301.60	868,234.35	780,870.70
			5,325.49	798.49	545.81	522.32	1,218.10	1,095.53
			47.76%	7.16%	4.89%	4.68%	10.92%	9.82%
04 001 Billings Co 1	-	72.79	1,013,858.86	53,750.63	303,777.33	196,127.11	252,839.10	317,184.46
			13,928.55	738.43	4,173.34	2,694.42	3,473.54	4,357.53
			37.01%	1.96%	11.09%	7.16%	9.23%	11.58%
08 001 Bismarck 1	3,703.97	13,201.81	92,247,119.44	11,154,067.50	5,598,999.95	8,107,349.43	13,167,283.79	13,831,515.42
			6,987.46	844.89	424.11	614.11	997.38	1,047.70
			58.93%	7.13%	3.58%	5.18%	8.41%	8.84%
05 001 Bottineau 1	184.67	682.02	4,646,052.92	285,426.02	511,237.84	345,358.43	543,701.62	763,549.13
			6,812.19	418.50	749.59	506.38	797.19	1,119.54
			51.44%	3.16%	5.66%	3.82%	6.02%	8.45%

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
27 002 Alexander 2	319,622.36	-	68,785.93	832,174.14	4,016,087.07	24,790.66	17,256.20
	1,972.98	-	424.60	5,136.88			
	7.96%	-	1.71%	20.72%			
25 014 Anamoose 14	165,550.69	-	41,193.34	179,279.50	1,650,463.62	17,224.63	13,195.99
	1,727.73	-	429.90	1,871.00			
	10.03%	-	2.50%	10.86%			
08 039 Apple Creek 39	2,625.00	-	-	286,220.43	998,401.31	15,782.51	11,216.50
	41.50	-	-	4,524.51			
	.26%	-	-	28.67%			
26 009 Ashley 9	165,236.57	-	103,721.47	110,346.68	2,165,850.95	16,459.08	13,576.61
	1,255.69	-	788.22	838.56			
	7.63%	-	4.79%	5.09%			
15 010 Bakker 10	26,498.64	-	-	25,542.30	250,349.07	20,862.42	16,525.68
	2,208.22	-	-	2,128.53			
	10.58%	-	-	10.20%			
02 007 Barnes County North 7	494,289.31	-	124,464.54	1,544,842.16	4,954,237.27	18,574.67	10,462.81
	1,853.21	-	466.65	5,792.00			
	9.98%	-	2.51%	31.18%			
17 003 Beach 3	179,828.22	21,675.00	144,444.68	594,102.30	4,920,110.55	18,191.64	14,715.89
	664.90	80.14	534.07	2,196.64			
	3.65%	.44%	2.94%	12.07%			
40 007 Belcourt 7	1,528,027.45	330,535.00	974,558.16	1,841,236.28	25,303,283.36	15,078.71	12,293.17
	910.58	196.97	580.76	1,097.23			
	6.04%	1.31%	3.85%	7.28%			
45 013 Belfield 13	79,175.56	-	167,427.83	331,513.40	3,616,654.57	14,907.28	12,524.37
	326.35	-	690.11	1,366.45			
	2.19%	-	4.63%	9.17%			
29 027 Beulah 27	518,076.55	-	363,224.20	291,226.95	7,948,021.59	11,150.74	9,505.73
	726.84	-	509.59	408.58			
	6.52%	-	4.57%	3.66%			
04 001 Billings Co 1	290,045.62	-	11,952.18	300,064.17	2,739,599.46	37,637.03	29,365.81
	3,984.69	-	164.20	4,122.33			
	10.59%	-	.44%	10.95%			
08 001 Bismarck 1	4,506,047.28	883,945.62	4,554,664.71	2,493,696.59	156,544,689.73	11,857.82	10,915.65
	341.32	66.96	345.00	188.89			
	2.88%	.56%	2.91%	1.59%			
05 001 Bottineau 1	451,709.59	-	281,581.54	1,203,529.40	9,032,146.49	13,243.23	10,403.40
	662.31	-	412.86	1,764.65			
	5.00%	-	3.12%	13.32%			

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
07 014 Bowbells 14	19.00	67.74	855,078.15 12,622.94 40.61%	65,857.05 972.20 3.13%	77,203.49 1,139.70 3.67%	48,757.85 719.78 2.32%	181,467.14 2,678.88 8.62%	242,345.45 3,577.58 11.51%
06 001 Bowman Co 1	121.57	463.01	3,393,133.79 7,328.42 42.95%	83,026.31 179.32 1.05%	778,100.65 1,680.53 9.85%	314,968.10 680.26 3.99%	605,668.86 1,308.11 7.67%	1,004,040.57 2,168.51 12.71%
07 036 Burke Central 36	37.72	104.08	1,408,545.89 13,533.30 64.81%	- - -	120,187.10 1,154.76 5.53%	- - -	296,816.46 2,851.81 13.66%	117,505.11 1,128.99 5.41%
16 049 Carrington 49	156.70	501.74	3,118,681.31 6,215.73 47.05%	175,091.98 348.97 2.64%	411,972.50 821.09 6.22%	431,506.30 860.02 6.51%	353,027.03 703.61 5.33%	677,587.04 1,350.47 10.22%
34 006 Cavalier 6	117.70	386.27	2,559,584.71 6,626.41 51.14%	209,871.98 543.33 4.19%	250,154.09 647.61 5.00%	195,256.09 505.49 3.90%	343,328.86 888.83 6.86%	442,493.87 1,145.56 8.84%
33 001 Center-Stanton 1	49.73	210.59	1,622,124.71 7,702.76 43.89%	793.78 3.77 .02%	178,838.41 849.23 4.84%	304,716.82 1,446.97 8.24%	323,118.97 1,534.35 8.74%	525,980.14 2,497.65 14.23%
09 017 Central Cass 17	217.27	847.55	4,101,175.63 4,838.86 40.55%	571,139.46 673.87 5.65%	301,359.33 355.57 2.98%	282,325.84 333.11 2.79%	1,027,704.18 1,212.56 10.16%	934,211.08 1,102.25 9.24%
44 032 Central Elem 32	-	5.70	110,743.11 19,428.62 45.04%	- - -	40,055.55 7,027.29 16.29%	- - -	19,762.62 3,467.13 8.04%	14,210.92 2,493.14 5.78%
49 003 Central Valley 3	68.85	197.85	1,388,369.38 7,017.28 47.63%	126,867.08 641.23 4.35%	83,044.91 419.74 2.85%	113,963.47 576.01 3.91%	369,676.27 1,868.47 12.68%	306,769.65 1,550.52 10.52%
32 001 Dakota Prairie 1	77.94	254.66	2,407,788.15 9,454.91 49.93%	157,617.49 618.93 3.27%	334,841.06 1,314.86 6.94%	307,693.17 1,208.25 6.38%	267,511.31 1,050.46 5.55%	404,573.30 1,588.68 8.39%
36 001 Devils Lake 1	519.95	1,744.54	11,385,112.74 6,526.14 53.06%	2,493,470.28 1,429.30 11.62%	1,455,324.71 834.22 6.78%	1,029,692.87 590.24 4.80%	825,571.58 473.23 3.85%	1,811,946.35 1,038.64 8.45%
45 001 Dickinson 1	936.59	3,471.55	23,223,220.44 6,689.58 54.84%	3,810,680.86 1,097.69 9.00%	2,212,666.88 637.37 5.22%	2,174,503.19 626.38 5.13%	3,012,592.49 867.79 7.11%	3,305,966.50 952.30 7.81%
12 001 Divide County 1	86.91	357.17	2,854,040.35 7,990.71 44.26%	155,229.71 434.61 2.41%	352,386.96 986.61 5.46%	330,555.13 925.48 5.13%	523,708.84 1,466.27 8.12%	445,116.27 1,246.23 6.90%

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
07 014 Bowbells 14	44,641.44	217,354.77	26,245.96	346,537.01	2,105,488.31	31,081.91	21,711.09
	659.01	3,208.66	387.45	5,115.69			
	2.12%	10.32%	1.25%	16.46%			
06 001 Bowman Co 1	653,234.60	-	661,660.47	407,215.58	7,901,048.93	17,064.53	13,345.15
	1,410.84	-	1,429.04	879.50			
	8.27%	-	8.37%	5.15%			
07 036 Burke Central 36	155,429.59	-	74,934.00	-	2,173,418.15	20,882.19	18,668.86
	1,493.37	-	719.97	-			
	7.15%	-	3.45%	-			
16 049 Carrington 49	410,248.14	-	267,429.30	782,761.29	6,628,304.89	13,210.64	10,299.89
	817.65	-	533.00	1,560.09			
	6.19%	-	4.03%	11.81%			
34 006 Cavalier 6	264,863.35	86,050.00	153,496.25	499,583.67	5,004,682.87	12,956.44	10,357.24
	685.69	222.77	397.38	1,293.35			
	5.29%	1.72%	3.07%	9.98%			
33 001 Center-Stanton 1	178,036.29	-	156,539.23	406,159.18	3,696,307.53	17,552.15	14,034.73
	845.42	-	743.34	1,928.67			
	4.82%	-	4.24%	10.99%			
09 017 Central Cass 17	356,435.52	974,847.50	414,783.33	1,148,652.64	10,112,634.51	11,931.61	8,516.21
	420.55	1,150.19	489.39	1,355.26			
	3.52%	9.64%	4.10%	11.36%			
44 032 Central Elem 32	13,612.39	-	-	47,517.94	245,902.53	43,140.79	32,416.18
	2,388.14	-	-	8,336.48			
	5.54%	-	-	19.32%			
49 003 Central Valley 3	136,613.41	-	160,709.28	229,163.57	2,915,177.02	14,734.28	12,073.24
	690.49	-	812.28	1,158.27			
	4.69%	-	5.51%	7.86%			
32 001 Dakota Prairie 1	392,882.87	-	193,936.30	355,001.35	4,821,845.00	18,934.44	15,236.10
	1,542.77	-	761.55	1,394.02			
	8.15%	-	4.02%	7.36%			
36 001 Devils Lake 1	909,355.62	-	854,900.54	690,439.63	21,455,814.32	12,298.84	10,891.76
	521.26	-	490.04	395.77			
	4.24%	-	3.98%	3.22%			
45 001 Dickinson 1	1,246,745.44	645,663.00	1,229,953.61	1,485,870.51	42,347,862.92	12,198.55	10,871.12
	359.13	185.99	354.30	428.01			
	2.94%	1.52%	2.90%	3.51%			
12 001 Divide County 1	466,026.94	81,193.66	109,292.48	1,131,260.48	6,448,810.82	18,055.30	13,049.91
	1,304.78	227.32	306.00	3,167.29			
	7.23%	1.26%	1.69%	17.54%			

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
25 057 Drake 57	55.34	88.56	497,710.23	88,031.62	175,729.22	89,042.68	201,326.55	325,779.69
			5,620.03	994.03	1,984.30	1,005.45	2,273.34	3,678.63
			30.04%	5.31%	10.61%	5.37%	12.15%	19.66%
34 019 Drayton 19	35.04	168.43	1,362,151.98	171,114.11	243,636.87	131,371.91	370,431.32	225,247.22
			8,087.35	1,015.94	1,446.52	779.98	2,199.32	1,337.33
			42.57%	5.35%	7.61%	4.11%	11.58%	7.04%
40 001 Dunseith 1	167.79	505.20	4,236,978.67	362,992.58	508,150.95	212,663.14	719,722.17	661,744.64
			8,386.74	718.51	1,005.84	420.95	1,424.63	1,309.87
			46.04%	3.94%	5.52%	2.31%	7.82%	7.19%
27 018 Earl 18	-	-	39,490.98	-	3,651.27	-	8,971.55	9,914.84
			-	-	-	-	-	-
			54.14%	-	5.01%	-	12.30%	13.59%
23 003 Edgeley 3	59.12	222.78	1,565,939.88	112,307.56	329,787.95	178,335.52	354,209.23	354,673.88
			7,029.09	504.12	1,480.33	800.50	1,589.95	1,592.04
			41.02%	2.94%	8.64%	4.67%	9.28%	9.29%
36 002 Edmore 2	18.00	55.85	663,016.60	58,774.45	105,108.03	50,366.34	251,103.33	209,835.85
			11,871.38	1,052.36	1,881.97	901.81	4,496.03	3,757.13
			37.12%	3.29%	5.88%	2.82%	14.06%	11.75%
53 006 Eight Mile 6	64.81	265.07	1,822,421.14	135,902.20	189,175.12	248,573.65	347,412.81	474,736.89
			6,875.24	512.70	713.68	937.77	1,310.65	1,790.99
			52.12%	3.89%	5.41%	7.11%	9.94%	13.58%
19 049 Elgin-New Leipzig 49	56.60	171.68	1,287,298.51	127,184.27	240,390.20	107,673.06	232,623.79	642,898.06
			7,498.24	740.82	1,400.22	627.17	1,354.98	3,744.75
			39.20%	3.87%	7.32%	3.28%	7.08%	19.58%
11 040 Ellendale 40	95.77	317.95	1,980,367.00	119,121.90	401,060.98	214,514.62	357,666.03	362,219.99
			6,228.55	374.66	1,261.40	674.68	1,124.91	1,139.24
			45.56%	2.74%	9.23%	4.93%	8.23%	8.33%
18 127 Emerado 127	-	85.81	802,106.39	83,873.74	96,505.28	-	261,966.97	116,464.80
			9,347.47	977.44	1,124.64	-	3,052.87	1,357.24
			42.91%	4.49%	5.16%	-	14.02%	6.23%
37 024 Enderlin Area 24	85.24	297.59	2,410,851.41	251,796.04	232,121.91	195,554.82	260,514.41	320,947.09
			8,101.25	846.12	780.01	657.13	875.41	1,078.49
			56.73%	5.92%	5.46%	4.60%	6.13%	7.55%
39 018 Fairmount 18	27.50	97.79	1,150,028.53	18,376.92	95,486.40	122,512.58	193,690.20	114,271.41
			11,760.19	187.92	976.44	1,252.81	1,980.67	1,168.54
			56.06%	.90%	4.65%	5.97%	9.44%	5.57%
09 001 Fargo 1	3,404.12	11,540.69	90,051,264.34	9,762,651.02	7,673,039.03	10,390,653.24	8,204,936.21	14,601,850.37
			7,802.94	845.93	664.87	900.35	710.96	1,265.25
			57.54%	6.24%	4.90%	6.64%	5.24%	9.33%

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
25 057 Drake 57	149,276.25	-	45,284.17	84,589.83	1,656,770.24	18,707.88	15,555.78
	1,685.59	-	511.34	955.17			
	9.01%	-	2.73%	5.11%			
34 019 Drayton 19	102,188.85	-	113,388.40	480,086.41	3,199,617.07	18,996.72	14,866.43
	606.71	-	673.21	2,850.36			
	3.19%	-	3.54%	15.00%			
40 001 Dunseith 1	277,806.34	113,892.83	-	2,109,695.02	9,203,646.34	18,217.83	13,266.53
	549.89	225.44	-	4,175.96			
	3.02%	1.24%	-	22.92%			
27 018 Earl 18	4,522.50	-	-	6,386.03	72,937.17	-	-
	-	-	-	-			
	6.20%	-	-	8.76%			
23 003 Edgeley 3	228,627.86	-	172,011.38	521,723.79	3,817,617.05	17,136.26	12,996.02
	1,026.25	-	772.11	2,341.88			
	5.99%	-	4.51%	13.67%			
36 002 Edmore 2	118,854.86	-	35,663.13	293,371.78	1,786,094.37	31,980.20	23,960.69
	2,128.11	-	638.55	5,252.85			
	6.65%	-	2.00%	16.43%			
53 006 Eight Mile 6	155,757.21	-	95,938.60	26,459.69	3,496,377.31	13,190.39	12,141.03
	587.61	-	361.94	99.82			
	4.45%	-	2.74%	.76%			
19 049 Elgin-New Leipzig 49	308,413.16	-	117,225.80	220,100.53	3,283,807.38	19,127.49	15,366.19
	1,796.44	-	682.82	1,282.04			
	9.39%	-	3.57%	6.70%			
11 040 Ellendale 40	422,279.61	8,692.05	149,510.80	331,406.89	4,346,839.87	13,671.46	10,803.43
	1,328.13	27.34	470.23	1,042.32			
	9.71%	.20%	3.44%	7.62%			
18 127 Emerado 127	135,004.11	-	8,079.00	365,182.43	1,869,182.72	21,782.81	15,859.66
	1,573.29	-	94.15	4,255.71			
	7.22%	-	.43%	19.54%			
37 024 Enderlin Area 24	203,617.22	-	268,431.39	105,932.75	4,249,767.04	14,280.61	12,338.40
	684.22	-	902.02	355.97			
	4.79%	-	6.32%	2.49%			
39 018 Fairmount 18	94,273.79	-	77,631.00	185,203.14	2,051,473.97	20,978.36	17,326.58
	964.04	-	793.85	1,893.89			
	4.60%	-	3.78%	9.03%			
09 001 Fargo 1	4,740,502.40	797,645.25	240,862.53	10,028,493.00	156,491,897.39	13,560.01	12,190.29
	410.76	69.12	20.87	868.97			
	3.03%	.51%	.15%	6.41%			

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
52 025 Fessenden-Bowdon 25	31.04	157.58	1,083,972.07 6,878.87 39.83%	108,249.07 686.95 3.98%	121,591.62 771.62 4.47%	102,982.33 653.52 3.78%	297,095.08 1,885.36 10.92%	342,391.73 2,172.81 12.58%
46 019 Finley-Sharon 19	33.09	90.93	1,005,906.84 11,062.43 41.64%	22,644.57 249.03 .94%	213,104.82 2,343.61 8.82%	182,072.85 2,002.34 7.54%	246,056.56 2,706.00 10.19%	172,596.84 1,898.13 7.14%
30 039 Flasher 39	81.31	218.52	1,265,407.70 5,790.81 37.98%	110,278.77 504.66 3.31%	172,219.76 788.12 5.17%	91,090.79 416.85 2.73%	271,008.69 1,240.20 8.13%	551,826.06 2,525.29 16.56%
50 005 Fordville-Lankin 5	13.94	36.88	600,586.44 16,284.88 46.28%	27,585.50 747.98 2.13%	77,838.51 2,110.59 6.00%	44,892.31 1,217.25 3.46%	209,781.07 5,688.21 16.16%	104,406.12 2,830.97 8.04%
37 006 Ft Ransom 6	-	24.88	223,226.99 8,972.15 44.83%	9,205.32 369.99 1.85%	27,549.42 1,107.29 5.53%	- - -	85,559.33 3,438.88 17.18%	23,906.00 960.85 4.80%
03 030 Ft Totten 30	161.11	165.86	1,920,728.37 11,580.42 58.21%	219,709.27 1,324.67 6.66%	149,215.37 899.65 4.52%	198,000.22 1,193.78 6.00%	352,357.81 2,124.43 10.68%	37,132.59 223.88 1.13%
43 004 Ft Yates 4	1.00	222.05	1,764,150.70 7,944.84 41.64%	153,177.60 689.83 3.62%	278,936.47 1,256.19 6.58%	270,461.22 1,218.02 6.38%	394,716.95 1,777.60 9.32%	863,568.65 3,889.07 20.38%
24 056 Gackle-Streeter 56	22.82	96.73	921,239.55 9,523.82 48.87%	24,089.22 249.04 1.28%	110,797.99 1,145.44 5.88%	92,851.03 959.90 4.93%	211,641.35 2,187.96 11.23%	225,577.97 2,332.04 11.97%
28 051 Garrison 51	120.52	394.27	2,586,670.27 6,560.66 50.72%	183,346.77 465.03 3.60%	185,928.95 471.58 3.65%	317,854.49 806.18 6.23%	779,027.39 1,975.87 15.28%	470,507.43 1,193.36 9.23%
30 048 Glen Ullin 48	42.66	147.88	1,334,340.06 9,023.13 48.74%	57,802.23 390.87 2.11%	165,490.45 1,119.09 6.05%	116,230.99 785.98 4.25%	298,577.28 2,019.05 10.91%	303,169.03 2,050.10 11.07%
38 026 Glenburn 26	102.75	289.13	2,175,230.77 7,523.37 52.95%	113,837.46 393.72 2.77%	267,736.61 926.01 6.52%	248,493.77 859.45 6.05%	444,045.51 1,535.80 10.81%	313,008.66 1,082.59 7.62%
42 016 Goodrich 16	9.79	26.98	380,587.49 14,106.28 56.16%	- - -	16,579.22 614.50 2.45%	30,197.17 1,119.24 4.46%	136,442.53 5,057.17 20.13%	61,851.71 2,292.50 9.13%
50 003 Grafton 3	244.23	916.93	5,381,233.29 5,868.75 46.18%	540,420.41 589.38 4.64%	570,112.49 621.76 4.89%	506,646.23 552.55 4.35%	969,857.54 1,057.72 8.32%	1,252,081.18 1,365.51 10.75%

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
52 025 Fessenden-Bowdon 25	161,924.55	-	118,085.10	385,345.37	2,721,636.92	17,271.46	13,049.13
	1,027.57	-	749.37	2,445.40			
	5.95%	-	4.34%	14.16%			
46 019 Finley-Sharon 19	94,850.16	13,407.37	71,448.47	393,667.60	2,415,756.08	26,567.21	20,261.55
	1,043.11	147.45	785.75	4,329.35			
	3.93%	.55%	2.96%	16.30%			
30 039 Flasher 39	408,984.87	-	152,456.09	308,277.88	3,331,550.61	15,245.98	11,265.93
	1,871.61	-	697.68	1,410.75			
	12.28%	-	4.58%	9.25%			
50 005 Fordville-Lankin 5	107,637.25	-	21,380.15	103,736.02	1,297,843.37	35,190.98	28,879.88
	2,918.58	-	579.72	2,812.80			
	8.29%	-	1.65%	7.99%			
37 006 Ft Ransom 6	63,786.51	-	-	64,705.39	497,938.96	20,013.62	14,849.16
	2,563.77	-	-	2,600.70			
	12.81%	-	-	12.99%			
03 030 Ft Totten 30	266,901.89	-	143,045.56	12,284.96	3,299,376.04	19,892.54	17,346.82
	1,609.20	-	862.45	74.07			
	8.09%	-	4.34%	.37%			
43 004 Ft Yates 4	2,659.81	-	138,485.71	370,440.51	4,236,597.62	19,079.48	16,775.55
	11.98	-	623.67	1,668.28			
	.06%	-	3.27%	8.74%			
24 056 Gackle-Streeter 56	167,223.34	-	61,846.63	69,808.33	1,885,075.41	19,488.01	16,398.19
	1,728.76	-	639.37	721.68			
	8.87%	-	3.28%	3.70%			
28 051 Garrison 51	361,735.74	-	106,675.81	108,107.31	5,099,854.16	12,934.93	11,472.68
	917.48	-	270.57	274.20			
	7.09%	-	2.09%	2.12%			
30 048 Glen Ullin 48	181,779.60	-	131,094.65	149,061.43	2,737,545.72	18,511.94	15,388.22
	1,229.24	-	886.49	1,007.99			
	6.64%	-	4.79%	5.45%			
38 026 Glenburn 26	365,668.16	-	-	180,022.01	4,108,042.95	14,208.29	12,320.94
	1,264.72	-	-	622.63			
	8.90%	-	-	4.38%			
42 016 Goodrich 16	31,554.91	-	-	20,493.88	677,706.91	25,118.86	23,189.70
	1,169.57	-	-	759.60			
	4.66%	-	-	3.02%			
50 003 Grafton 3	249,083.91	-	349,419.83	1,833,336.71	11,652,191.59	12,707.83	10,055.68
	271.65	-	381.08	1,999.43			
	2.14%	-	3.00%	15.73%			

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
18 001 Grand Forks 1	2,164.09	7,428.41	60,163,515.66 8,099.11 59.84%	7,337,358.25 987.74 7.30%	4,213,000.10 567.15 4.19%	5,463,284.50 735.46 5.43%	5,862,542.53 789.21 5.83%	8,281,985.85 1,114.91 8.24%
18 140 Grand Forks AFB 140	-	-	- - -	- - -	- - -	- - -	140,305.85 - 4.17%	614,887.07 - 18.26%
53 099 Grenora 99	49.68	171.65	1,509,234.82 8,792.51 44.06%	100,238.82 583.97 2.93%	164,174.14 956.45 4.79%	184,989.30 1,077.71 5.40%	335,311.94 1,953.46 9.79%	375,610.21 2,188.23 10.96%
20 018 Griggs County Central 18	59.63	248.25	1,827,794.80 7,362.72 49.14%	261,179.46 1,052.08 7.02%	103,118.11 415.38 2.77%	227,450.13 916.21 6.11%	314,002.66 1,264.86 8.44%	379,600.15 1,529.10 10.20%
13 019 Halliday 19	.70	31.28	489,642.71 15,653.54 41.46%	13.13 .42 -	167,065.85 5,340.98 14.15%	21,573.95 689.70 1.83%	200,165.70 6,399.16 16.95%	142,898.85 4,568.38 12.10%
39 008 Hankinson 8	77.39	256.30	1,717,544.51 6,701.31 46.17%	79,391.20 309.76 2.13%	242,153.17 944.80 6.51%	233,763.22 912.07 6.28%	270,897.36 1,056.95 7.28%	729,143.94 2,844.88 19.60%
52 038 Harvey 38	129.47	408.16	2,806,807.82 6,876.73 52.96%	225,684.79 552.93 4.26%	402,642.36 986.48 7.60%	253,510.37 621.11 4.78%	366,639.01 898.27 6.92%	666,582.13 1,633.14 12.58%
49 007 Hatton Eielson 7	55.14	175.32	1,184,664.00 6,757.15 45.27%	77,668.52 443.01 2.97%	194,753.32 1,110.84 7.44%	124,025.84 707.43 4.74%	318,506.64 1,816.72 12.17%	249,901.29 1,425.40 9.55%
15 006 Hazelton-Moffit-Braddock 6	30.38	106.90	1,120,385.75 10,480.69 56.07%	45,684.16 427.35 2.29%	43,776.49 409.51 2.19%	91,339.87 854.44 4.57%	210,899.23 1,972.86 10.55%	181,611.30 1,698.89 9.09%
29 003 Hazen 3	177.58	574.31	3,018,615.15 5,256.07 47.64%	260,799.11 454.11 4.12%	211,535.31 368.33 3.34%	392,777.02 683.91 6.20%	899,976.60 1,567.06 14.20%	683,198.37 1,189.60 10.78%
30 013 Hebron 13	44.32	159.00	1,319,525.10 8,298.90 47.74%	29,029.73 182.58 1.05%	284,408.34 1,788.73 10.29%	170,874.81 1,074.68 6.18%	257,396.19 1,618.84 9.31%	318,953.75 2,006.00 11.54%
01 013 Hettinger 13	77.14	267.39	1,779,093.17 6,653.55 46.15%	133,832.73 500.52 3.47%	183,612.18 686.68 4.76%	200,871.59 751.23 5.21%	283,947.18 1,061.92 7.37%	690,082.43 2,580.81 17.90%
49 009 Hillsboro 9	138.08	447.91	2,871,086.70 6,409.96 49.00%	297,682.13 664.60 5.08%	306,774.62 684.90 5.24%	310,580.78 693.40 5.30%	373,623.48 834.15 6.38%	565,955.17 1,263.55 9.66%

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
18	001	Grand Forks 1	1,325,432.30	1,357,241.91	2,189,041.82	4,341,185.53	100,534,588.45	13,533.80	12,293.57
			178.43	182.71	294.69	584.40			
			1.32%	1.35%	2.18%	4.32%			
18	140	Grand Forks AFB 140	112,014.77	-	-	2,500,000.00	3,367,207.69	-	-
			-	-	-	-			
			3.33%	-	-	74.25%			
53	099	Grenora 99	205,243.13	-	142,561.41	408,291.09	3,425,654.86	19,957.21	15,552.34
			1,195.71	-	830.54	2,378.63			
			5.99%	-	4.16%	11.92%			
20	018	Griggs County Central 18	272,835.66	-	117,004.75	216,907.37	3,719,893.09	14,984.46	12,540.36
			1,099.04	-	471.32	873.75			
			7.33%	-	3.15%	5.83%			
13	019	Halliday 19	69,776.64	-	722.40	89,103.72	1,180,962.95	37,754.57	32,652.18
			2,230.71	-	23.09	2,848.58			
			5.91%	-	.06%	7.55%			
39	008	Hankinson 8	119,314.16	-	138,311.21	189,730.02	3,720,248.79	14,515.21	12,769.78
			465.53	-	539.65	740.27			
			3.21%	-	3.72%	5.10%			
52	038	Harvey 38	219,394.27	-	190,503.53	168,228.25	5,299,992.53	12,985.09	11,568.67
			537.52	-	466.74	412.16			
			4.14%	-	3.59%	3.17%			
49	007	Hatton Eielson 7	47,377.54	-	141,773.12	278,329.12	2,616,999.39	14,926.99	12,260.55
			270.23	-	808.65	1,587.55			
			1.81%	-	5.42%	10.64%			
15	006	Hazelton-Moffit-Braddock 6	171,589.26	-	53,832.81	79,140.75	1,998,259.62	18,692.79	15,843.75
			1,605.14	-	503.58	740.33			
			8.59%	-	2.69%	3.96%			
29	003	Hazen 3	397,127.86	-	255,639.51	216,047.82	6,335,716.75	11,031.88	9,519.08
			691.49	-	445.12	376.19			
			6.27%	-	4.03%	3.41%			
30	013	Hebron 13	136,477.48	-	112,574.67	134,834.28	2,764,074.35	17,384.12	14,969.74
			858.35	-	708.02	848.01			
			4.94%	-	4.07%	4.88%			
01	013	Hettinger 13	193,333.12	-	233,423.49	156,540.51	3,854,736.40	14,416.16	12,234.71
			723.04	-	872.97	585.44			
			5.02%	-	6.06%	4.06%			
49	009	Hillsboro 9	222,551.66	43,424.34	434,212.51	433,178.57	5,859,069.96	13,080.91	10,550.56
			496.87	96.95	969.42	967.11			
			3.80%	.74%	7.41%	7.39%			

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
46 010 Hope 10	47.00	65.00	646,293.26	105,819.30	126,602.87	102,590.55	204,415.02	298,439.08
			9,942.97	1,627.99	1,947.74	1,578.32	3,144.85	4,591.37
			29.41%	4.82%	5.76%	4.67%	9.30%	13.58%
27 032 Horse Creek 32	-	5.04	71,478.31	-	16,550.87	7,942.04	19,655.60	8,685.70
			14,182.20	-	3,283.90	1,575.80	3,899.92	1,723.35
			36.58%	-	8.47%	4.06%	10.06%	4.45%
47 001 Jamestown 1	706.01	2,229.26	16,035,618.44	1,729,125.71	2,071,983.10	1,774,734.16	1,701,726.51	1,941,176.70
			7,193.25	775.65	929.45	796.11	763.36	870.77
			55.04%	5.94%	7.11%	6.09%	5.84%	6.66%
51 028 Kenmare 28	80.78	306.72	2,336,607.90	78,255.26	251,285.69	289,618.15	317,766.05	575,149.58
			7,618.05	255.14	819.27	944.24	1,036.01	1,875.16
			50.46%	1.69%	5.43%	6.25%	6.86%	12.42%
47 019 Kensal 19	-	26.27	311,871.47	-	81,293.70	77,853.77	189,049.25	95,425.27
			11,871.77	-	3,094.55	2,963.60	7,196.39	3,632.48
			28.98%	-	7.55%	7.23%	17.57%	8.87%
22 001 Kidder County 1	119.36	357.79	2,586,334.90	192,356.04	459,280.57	241,343.75	480,141.25	449,740.07
			7,228.64	537.62	1,283.66	674.54	1,341.96	1,256.99
			51.66%	3.84%	9.17%	4.82%	9.59%	8.98%
13 016 Killdeer 16	135.67	445.54	3,312,791.66	141,401.50	397,731.43	235,550.71	508,659.51	684,165.70
			7,435.45	317.37	892.70	528.69	1,141.67	1,535.59
			49.50%	2.11%	5.94%	3.52%	7.60%	10.22%
09 002 Kindred 2	196.98	745.37	3,826,381.71	76,366.30	465,822.68	315,382.40	441,882.64	800,124.65
			5,133.53	102.45	624.95	423.12	592.84	1,073.46
			48.42%	.97%	5.89%	3.99%	5.59%	10.12%
23 007 Kulm 7	34.30	121.55	1,178,844.27	47,118.11	148,805.79	105,233.29	297,591.83	287,144.19
			9,698.43	387.64	1,224.24	865.76	2,448.31	2,362.35
			46.67%	1.87%	5.89%	4.17%	11.78%	11.37%
32 066 Lakota 66	57.67	166.19	1,291,138.51	173,851.44	73,018.47	210,329.63	180,062.86	303,854.72
			7,769.05	1,046.10	439.37	1,265.60	1,083.48	1,828.36
			46.99%	6.33%	2.66%	7.65%	6.55%	11.06%
23 008 LaMoure 8	82.90	300.00	1,784,247.48	231,536.29	264,616.88	280,974.95	398,860.59	471,793.73
			5,947.49	771.79	882.06	936.58	1,329.54	1,572.65
			44.31%	5.75%	6.57%	6.98%	9.91%	11.72%
10 023 Langdon Area 23	128.52	393.98	2,937,822.75	149,570.00	273,531.69	241,544.79	365,591.03	421,779.49
			7,456.78	379.64	694.28	613.09	927.94	1,070.56
			54.17%	2.76%	5.04%	4.45%	6.74%	7.78%
18 044 Larimore 44	127.12	380.01	2,339,773.52	427,115.74	256,177.08	209,482.10	381,191.20	542,966.39
			6,157.14	1,123.96	674.13	551.25	1,003.11	1,428.82
			42.08%	7.68%	4.61%	3.77%	6.86%	9.76%

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
46	010	Hope 10	107,516.97	-	81,719.04	524,145.29	2,197,541.38	33,808.33	22,833.23
			1,654.11	-	1,257.22	8,063.77			
			4.89%	-	3.72%	23.85%			
27	032	Horse Creek 32	25,470.28	-	-	45,619.70	195,402.50	38,770.34	24,665.18
			5,053.63	-	-	9,051.53			
			13.03%	-	-	23.35%			
47	001	Jamestown 1	560,506.74	-	593,775.82	2,724,643.67	29,133,290.85	13,068.59	11,328.59
			251.43	-	266.36	1,222.22			
			1.92%	-	2.04%	9.35%			
51	028	Kenmare 28	250,126.45	-	177,295.77	354,727.45	4,630,832.30	15,097.91	12,547.87
			815.49	-	578.04	1,156.52			
			5.40%	-	3.83%	7.66%			
47	019	Kensal 19	119,406.47	-	15,286.87	186,077.87	1,076,264.67	40,969.34	28,758.79
			4,545.35	-	581.91	7,083.28			
			11.09%	-	1.42%	17.29%			
22	001	Kidder County 1	400,244.06	32,246.00	-	164,744.25	5,006,430.89	13,992.65	12,323.42
			1,118.66	90.13	-	460.45			
			7.99%	.64%	-	3.29%			
13	016	Killdeer 16	588,477.07	-	353,121.04	471,124.16	6,693,022.78	15,022.27	11,851.46
			1,320.82	-	792.57	1,057.42			
			8.79%	-	5.28%	7.04%			
09	002	Kindred 2	385,673.03	-	349,613.05	1,241,435.94	7,902,682.40	10,602.36	7,950.36
			517.42	-	469.05	1,665.53			
			4.88%	-	4.42%	15.71%			
23	007	Kulm 7	165,097.40	-	106,869.55	189,187.28	2,525,891.71	20,780.68	16,986.73
			1,358.27	-	879.22	1,556.46			
			6.54%	-	4.23%	7.49%			
32	066	Lakota 66	224,482.54	-	136,319.07	154,667.74	2,747,724.98	16,533.64	13,431.95
			1,350.76	-	820.26	930.67			
			8.17%	-	4.96%	5.63%			
23	008	LaMoure 8	240,545.99	-	162,893.25	191,240.88	4,026,710.04	13,422.37	11,440.10
			801.82	-	542.98	637.47			
			5.97%	-	4.05%	4.75%			
10	023	Langdon Area 23	330,608.63	-	277,624.93	425,305.19	5,423,378.50	13,765.62	11,142.29
			839.15	-	704.67	1,079.51			
			6.10%	-	5.12%	7.84%			
18	044	Larimore 44	353,526.98	-	256,371.75	793,960.69	5,560,565.45	14,632.68	10,938.41
			930.31	-	674.64	2,089.32			
			6.36%	-	4.61%	14.28%			

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
03 006 Leeds 6	41.75	119.62	1,328,294.24	4,346.27	81,662.88	96,408.42	173,364.87	180,132.80
			11,104.28	36.33	682.69	805.96	1,449.30	1,505.88
			61.55%	.20%	3.78%	4.47%	8.03%	8.35%
51 161 Lewis and Clark 161	117.14	384.10	3,384,928.67	218,619.76	336,004.25	373,796.25	511,657.97	537,734.96
			8,812.62	569.17	874.78	973.17	1,332.10	1,399.99
			52.60%	3.40%	5.22%	5.81%	7.95%	8.36%
39 028 Lidgerwood 28	70.24	196.88	1,289,823.41	329,742.28	203,414.32	163,324.58	243,814.07	209,242.14
			6,551.32	1,674.84	1,033.19	829.56	1,238.39	1,062.79
			46.96%	12.00%	7.41%	5.95%	8.88%	7.62%
15 036 Linton 36	76.38	259.10	1,859,373.25	117,810.19	230,337.14	247,346.70	307,294.65	490,118.33
			7,176.28	454.69	888.99	954.64	1,186.01	1,891.62
			49.20%	3.12%	6.09%	6.54%	8.13%	12.97%
37 019 Lisbon 19	196.15	594.71	3,515,576.95	280,479.71	336,300.59	455,526.56	413,683.15	621,379.98
			5,911.41	471.62	565.49	765.96	695.60	1,044.85
			47.29%	3.77%	4.52%	6.13%	5.56%	8.36%
02 046 Litchville-Marion 46	31.06	99.13	968,616.92	146,466.45	148,814.83	161,136.20	389,817.62	345,776.69
			9,771.18	1,477.52	1,501.21	1,625.50	3,932.39	3,488.11
			38.53%	5.83%	5.92%	6.41%	15.51%	13.75%
30 004 Little Heart 4	-	17.00	191,559.65	-	24,240.99	-	16,197.91	20,458.17
			11,268.21	-	1,425.94	-	952.82	1,203.42
			56.35%	-	7.13%	-	4.76%	6.02%
17 006 Lone Tree 6	-	42.55	232,683.86	43,754.25	27,514.90	61,993.48	107,933.39	86,718.32
			5,468.48	1,028.30	646.65	1,456.96	2,536.62	2,038.03
			32.03%	6.02%	3.79%	8.53%	14.86%	11.94%
03 009 Maddock 9	39.04	128.04	1,052,495.38	41,295.48	137,697.74	140,038.73	275,614.44	275,547.02
			8,220.05	322.52	1,075.43	1,093.71	2,152.57	2,152.04
			43.61%	1.71%	5.71%	5.80%	11.42%	11.42%
30 001 Mandan 1	1,314.81	4,016.64	25,315,320.40	2,890,200.52	1,492,120.56	2,208,373.15	3,414,701.82	4,395,068.31
			6,302.61	719.56	371.48	549.81	850.14	1,094.22
			58.05%	6.63%	3.42%	5.06%	7.83%	10.08%
27 036 Mandaree 36	49.95	204.84	2,360,073.40	301,745.38	988,136.90	-	922,391.62	574,576.96
			11,521.55	1,473.08	4,823.95	-	4,502.99	2,805.00
			43.02%	5.50%	18.01%	-	16.82%	10.47%
08 045 Manning 45	-	16.68	149,466.84	-	30,410.69	-	10,316.88	8,415.17
			8,960.84	-	1,823.18	-	618.52	504.51
			63.37%	-	12.89%	-	4.37%	3.57%
18 125 Manvel 125	-	178.86	879,083.19	8,443.78	141,339.05	153,335.41	108,497.12	120,972.89
			4,914.92	47.21	790.22	857.29	606.60	676.36
			38.20%	.37%	6.14%	6.66%	4.71%	5.26%

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
03 006 Leeds 6	86,052.13	-	76,485.37	131,225.39	2,157,972.37	18,040.23	15,584.43
	719.38	-	639.40	1,097.02			
	3.99%	-	3.54%	6.08%			
51 161 Lewis and Clark 161	508,641.18	182,225.45	172,488.77	209,142.72	6,435,239.98	16,754.07	13,961.84
	1,324.24	474.42	449.07	544.50			
	7.90%	2.83%	2.68%	3.25%			
39 028 Lidgerwood 28	154,209.66	-	10,627.14	142,715.39	2,746,912.99	13,952.22	12,390.09
	783.27	-	53.98	724.89			
	5.61%	-	.39%	5.20%			
15 036 Linton 36	309,297.56	-	172,461.93	45,261.09	3,779,300.84	14,586.26	12,552.22
	1,193.74	-	665.62	174.69			
	8.18%	-	4.56%	1.20%			
37 019 Lisbon 19	358,762.90	673,789.68	287,115.69	491,549.32	7,434,164.53	12,500.49	9,454.94
	603.26	1,132.97	482.78	826.54			
	4.83%	9.06%	3.86%	6.61%			
02 046 Litchville-Marion 46	191,766.99	-	65,312.20	96,385.06	2,514,092.96	25,361.58	21,795.91
	1,934.50	-	658.85	972.31			
	7.63%	-	2.60%	3.83%			
30 004 Little Heart 4	7,481.63	10.00	-	79,994.23	339,942.58	19,996.62	14,850.40
	440.10	.59	-	4,705.54			
	2.20%	- %	-	23.53%			
17 006 Lone Tree 6	51,611.19	-	10,074.36	104,234.12	726,517.87	17,074.45	13,175.05
	1,212.95	-	236.77	2,449.69			
	7.10%	-	1.39%	14.35%			
03 009 Maddock 9	234,556.78	-	66,018.16	190,170.75	2,413,434.48	18,849.07	15,016.31
	1,831.90	-	515.61	1,485.24			
	9.72%	-	2.74%	7.88%			
30 001 Mandan 1	1,602,114.57	-	1,141,784.27	1,146,351.21	43,606,034.81	10,856.35	9,887.81
	398.87	-	284.26	285.40			
	3.67%	-	2.62%	2.63%			
27 036 Mandaree 36	199,247.27	-	135,801.07	3,534.96	5,485,507.56	26,779.47	25,126.56
	972.70	-	662.96	17.26			
	3.63%	-	2.48%	.06%			
08 045 Manning 45	-	-	-	37,269.24	235,878.82	14,141.42	11,907.05
	-	-	-	2,234.37			
	-	-	-	15.80%			
18 125 Manvel 125	359,653.71	-	5,819.17	524,000.65	2,301,144.97	12,865.62	7,892.61
	2,010.81	-	32.53	2,929.67			
	15.63%	-	.25%	22.77%			

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
09 004 Maple Valley 4	64.39	210.15	1,794,955.59 8,541.31 42.41%	108,209.96 514.92 2.56%	234,586.57 1,116.28 5.54%	282,290.50 1,343.28 6.67%	635,445.92 3,023.77 15.01%	486,908.49 2,316.96 11.50%
09 007 Mapleton 7	-	90.38	999,201.07 11,055.56 61.41%	31,037.41 343.41 1.91%	55,028.55 608.86 3.38%	84,188.88 931.50 5.17%	135,693.37 1,501.37 8.34%	49,197.75 544.34 3.02%
44 012 Marmarth 12	-	15.98	187,656.84 11,743.23 62.28%	- - -	26,973.86 1,687.98 8.95%	- - -	31,444.17 1,967.72 10.44%	23,647.64 1,479.83 7.85%
28 050 Max 50	50.86	180.87	1,371,145.23 7,580.83 45.94%	138,570.29 766.13 4.64%	183,499.87 1,014.54 6.15%	146,711.83 811.15 4.92%	318,930.45 1,763.31 10.68%	265,326.02 1,466.94 8.89%
49 014 May-Port CG 14	145.87	474.69	3,237,029.08 6,819.25 55.04%	161,306.50 339.81 2.74%	123,029.84 259.18 2.09%	365,567.30 770.12 6.22%	651,507.88 1,372.49 11.08%	522,179.15 1,100.04 8.88%
42 019 McClusky 19	30.43	85.67	791,407.95 9,237.87 50.85%	- - -	87,769.76 1,024.51 5.64%	93,610.76 1,092.69 6.02%	141,585.74 1,652.69 9.10%	163,154.18 1,904.45 10.48%
27 001 McKenzie Co 1	328.83	1,380.62	8,867,411.99 6,422.78 43.91%	582,760.74 422.10 2.89%	846,775.80 613.33 4.19%	767,811.85 556.14 3.80%	640,446.97 463.88 3.17%	1,759,488.23 1,274.42 8.71%
47 003 Medina 3	50.89	150.09	1,305,721.38 8,699.59 55.62%	38,581.28 257.05 1.64%	118,539.96 789.79 5.05%	- - -	403,045.10 2,685.36 17.17%	154,599.30 1,030.04 6.59%
08 033 Menoken 33	-	35.74	214,691.44 6,007.04 38.64%	- - -	32,631.82 913.03 5.87%	18,060.00 505.32 3.25%	30,107.79 842.41 5.42%	38,176.57 1,068.17 6.87%
20 007 Midkota 7	46.20	162.83	1,079,578.13 6,630.09 26.32%	72,030.65 442.37 1.76%	136,697.72 839.51 3.33%	152,023.52 933.63 3.71%	339,322.79 2,083.91 8.27%	232,869.09 1,430.14 5.68%
18 128 Midway 128	52.95	156.80	1,714,619.14 10,935.07 47.75%	165,358.13 1,054.58 4.61%	153,891.32 981.45 4.29%	146,023.39 931.27 4.07%	229,389.31 1,462.94 6.39%	273,964.89 1,747.23 7.63%
41 002 Milnor 2	64.36	224.26	1,561,807.44 6,964.27 51.59%	193,335.71 862.11 6.39%	350,759.40 1,564.07 11.59%	186,305.08 830.75 6.15%	319,369.18 1,424.10 10.55%	208,618.84 930.25 6.89%
03 005 Minnewaukan 5	60.90	260.63	2,098,009.65 8,049.76 48.11%	- - -	478,778.65 1,837.01 10.98%	250,088.26 959.55 5.74%	520,228.61 1,996.04 11.93%	422,981.44 1,622.92 9.70%

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
09 004 Maple Valley 4	223,919.44	-	236,108.77	230,153.51	4,232,578.75	20,140.75	16,856.52
	1,065.52	-	1,123.52	1,095.19			
	5.29%	-	5.58%	5.44%			
09 007 Mapleton 7	12,660.57	-	-	260,071.22	1,627,078.82	18,002.64	14,985.03
	140.08	-	-	2,877.53			
	.78%	-	-	15.98%			
44 012 Marmarth 12	6,253.10	-	-	25,351.48	301,327.09	18,856.51	16,878.76
	391.31	-	-	1,586.45			
	2.08%	-	-	8.41%			
28 050 Max 50	224,520.54	-	82,078.84	254,078.33	2,984,861.40	16,502.80	13,402.91
	1,241.34	-	453.80	1,404.76			
	7.52%	-	2.75%	8.51%			
49 014 May-Port CG 14	190,601.75	-	164,455.29	465,248.83	5,880,925.62	12,388.98	10,660.89
	401.53	-	346.45	980.11			
	3.24%	-	2.80%	7.91%			
42 019 McClusky 19	179,983.47	-	39,903.93	58,809.69	1,556,225.48	18,165.35	14,912.20
	2,100.89	-	465.79	686.47			
	11.57%	-	2.56%	3.78%			
27 001 McKenzie Co 1	1,323,311.20	3,107,640.23	364,905.67	1,933,429.35	20,193,982.03	14,626.75	9,752.64
	958.49	2,250.90	264.31	1,400.41			
	6.55%	15.39%	1.81%	9.57%			
47 003 Medina 3	237,775.97	-	-	89,446.56	2,347,709.55	15,642.01	13,461.84
	1,584.22	-	-	595.95			
	10.13%	-	-	3.81%			
08 033 Menoken 33	86,035.30	-	-	135,884.79	555,587.71	15,545.26	9,335.97
	2,407.26	-	-	3,802.04			
	15.49%	-	-	24.46%			
20 007 Midkota 7	246,119.27	-	99,789.69	1,742,628.04	4,101,058.90	25,186.14	12,359.65
	1,511.51	-	612.85	10,702.13			
	6.00%	-	2.43%	42.49%			
18 128 Midway 128	285,219.73	-	75,210.46	547,043.14	3,590,719.51	22,900.00	17,112.54
	1,819.00	-	479.66	3,488.80			
	7.94%	-	2.09%	15.23%			
41 002 Milnor 2	89,744.05	-	91,240.59	26,382.23	3,027,562.52	13,500.23	12,575.56
	400.18	-	406.85	117.64			
	2.96%	-	3.01%	.87%			
03 005 Minnewaukan 5	424,418.68	-	104,869.05	61,272.94	4,360,647.28	16,731.18	14,465.28
	1,628.43	-	402.37	235.10			
	9.73%	-	2.40%	1.41%			

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
51 001 Minot 1	2,101.18	7,686.24	58,934,520.45	4,976,563.32	6,212,546.56	5,727,636.01	4,790,360.37	9,142,379.90
			7,667.54	647.46	808.27	745.18	623.24	1,189.45
			58.25%	4.92%	6.14%	5.66%	4.73%	9.04%
51 160 Minot AFB 160	-	-	-	-	-	-	69,347.91	2,010,046.61
			-	-	-	-	-	-
			-	-	-	-	.96%	27.84%
50 020 Minto 20	71.28	238.68	1,382,739.98	348,060.81	201,471.15	188,181.83	255,026.70	295,117.02
			5,793.28	1,458.27	844.11	788.43	1,068.49	1,236.45
			41.37%	10.41%	6.03%	5.63%	7.63%	8.83%
38 001 Mohall-Lansford-Sherwood 1	100.17	330.46	2,443,581.50	139,573.25	293,814.55	246,689.49	395,864.29	480,278.75
			7,394.48	422.36	889.11	746.50	1,197.92	1,453.36
			50.61%	2.89%	6.09%	5.11%	8.20%	9.95%
47 014 Montpelier 14	41.66	115.59	841,541.15	47,943.93	44,295.42	121,439.00	167,446.61	113,089.64
			7,280.40	414.78	383.21	1,050.60	1,448.63	978.37
			47.05%	2.68%	2.48%	6.79%	9.36%	6.32%
21 001 Mott-Regent 1	68.53	214.59	1,659,753.06	134,399.94	171,281.26	290,465.14	313,775.56	262,707.10
			7,734.53	626.31	798.18	1,353.58	1,462.21	1,224.23
			43.10%	3.49%	4.45%	7.54%	8.15%	6.82%
40 004 Mt Pleasant 4	66.32	231.37	1,911,808.58	124,449.03	146,300.19	240,243.72	297,055.25	418,333.17
			8,262.99	537.88	632.32	1,038.35	1,283.90	1,808.07
			54.64%	3.56%	4.18%	6.87%	8.49%	11.96%
10 019 Munich 19	27.86	90.71	1,120,956.74	69,815.74	101,010.24	113,107.06	242,862.83	263,292.18
			12,357.59	769.66	1,113.55	1,246.91	2,677.35	2,902.57
			50.21%	3.13%	4.52%	5.07%	10.88%	11.79%
24 002 Napoleon 2	81.44	248.62	1,885,912.09	69,553.03	291,846.80	236,996.59	244,493.83	269,662.74
			7,585.52	279.76	1,173.87	953.25	983.40	1,084.64
			54.01%	1.99%	8.36%	6.79%	7.00%	7.72%
08 025 Naughton 25	-	6.00	94,665.74	10,088.21	6,147.83	2,221.81	34,169.07	35,477.74
			15,777.62	1,681.37	1,024.64	370.30	5,694.85	5,912.96
			47.66%	5.08%	3.10%	1.12%	17.20%	17.86%
51 004 Nedrose 4	104.41	498.11	2,749,715.24	387,963.13	134,558.79	114,714.35	568,407.77	442,132.60
			5,520.30	778.87	270.14	230.30	1,141.13	887.62
			43.29%	6.11%	2.12%	1.81%	8.95%	6.96%
53 002 Nesson 2	75.88	299.43	1,968,830.93	88,009.02	408,294.47	217,619.62	356,793.81	598,538.35
			6,575.26	293.92	1,363.57	726.78	1,191.58	1,998.93
			42.97%	1.92%	8.91%	4.75%	7.79%	13.06%
21 009 New England 9	70.46	241.17	1,706,377.06	116,932.03	287,941.12	126,224.31	274,806.26	295,622.06
			7,075.41	484.85	1,193.93	523.38	1,139.47	1,225.78
			40.23%	2.76%	6.79%	2.98%	6.48%	6.97%

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT		STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE	
NUMBER	NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER	
							PER PUPIL	PUPIL	
51	001	Minot 1	1,514,628.51	1,864,070.13	2,301,730.91	5,712,754.01	101,177,190.17	13,163.42	11,681.13
			197.06	242.52	299.46	743.24			
			1.50%	1.84%	2.27%	5.65%			
51	160	Minot AFB 160	141,376.76	-	-	5,000,000.00	7,220,771.28	-	-
			-	-	-	-			
			1.96%	-	-	69.24%			
50	020	Minto 20	217,510.73	-	83,998.56	370,328.07	3,342,434.85	14,003.83	11,189.03
			911.31	-	351.93	1,551.57			
			6.51%	-	2.51%	11.08%			
38	001	Mohall-Lansford-Sherwood 1	435,225.46	-	259,425.12	133,680.25	4,828,132.66	14,610.34	12,103.74
			1,317.03	-	785.04	404.53			
			9.01%	-	5.37%	2.77%			
47	014	Montpelier 14	258,384.70	54,977.28	34,715.95	104,708.81	1,788,542.49	15,473.16	11,555.98
			2,235.36	475.62	300.34	905.86			
			14.45%	3.07%	1.94%	5.85%			
21	001	Mott-Regent 1	292,234.57	-	219,635.84	506,382.46	3,850,634.93	17,944.15	13,199.04
			1,361.83	-	1,023.51	2,359.77			
			7.59%	-	5.70%	13.15%			
40	004	Mt Pleasant 4	140,403.46	-	118,019.69	102,080.38	3,498,693.47	15,121.64	13,563.51
			606.84	-	510.09	441.20			
			4.01%	-	3.37%	2.92%			
10	019	Munich 19	130,416.52	-	51,039.64	139,849.24	2,232,350.19	24,609.75	21,067.63
			1,437.73	-	562.67	1,541.72			
			5.84%	-	2.29%	6.26%			
24	002	Napoleon 2	216,421.55	96,543.05	118,715.22	61,807.46	3,491,952.36	14,045.34	12,060.43
			870.49	388.32	477.50	248.60			
			6.20%	2.76%	3.40%	1.77%			
08	025	Naughton 25	-	-	-	15,852.01	198,622.41	33,103.74	30,461.73
			-	-	-	2,642.00			
			-	-	-	7.98%			
51	004	Nedrose 4	249,758.98	497,063.98	259,932.71	947,700.48	6,351,948.03	12,752.10	8,828.35
			501.41	997.90	521.84	1,902.59			
			3.93%	7.83%	4.09%	14.92%			
53	002	Nesson 2	460,868.68	-	115,023.14	367,560.25	4,581,538.27	15,300.87	12,150.04
			1,539.15	-	384.14	1,227.53			
			10.06%	-	2.51%	8.02%			
21	009	New England 9	417,725.89	712,134.50	226,284.73	77,075.76	4,241,123.72	17,585.62	11,642.84
			1,732.08	2,952.83	938.28	319.59			
			9.85%	16.79%	5.34%	1.82%			

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
14 002 New Rockford-Sheyenne 2	97.92	310.38	1,704,268.49	128,078.38	191,393.98	218,908.96	545,810.08	399,031.55
			5,490.91	412.65	616.64	705.29	1,758.52	1,285.62
			40.26%	3.03%	4.52%	5.17%	12.89%	9.43%
30 049 New Salem-Almont 49	95.12	335.77	2,455,284.30	64,263.24	376,225.30	190,295.13	299,820.46	474,354.06
			7,312.40	191.39	1,120.49	566.74	892.93	1,412.74
			54.47%	1.43%	8.35%	4.22%	6.65%	10.52%
31 001 New Town 1	237.07	973.51	5,679,596.80	1,419,373.15	1,054,457.64	679,463.75	1,537,430.12	1,303,878.64
			5,834.14	1,458.00	1,083.15	697.95	1,579.26	1,339.36
			27.46%	6.86%	5.10%	3.28%	7.43%	6.30%
05 054 Newburg-United 54	19.40	69.04	796,319.28	31,406.28	72,553.73	103,718.10	205,259.68	212,496.86
			11,534.17	454.90	1,050.89	1,502.29	2,973.05	3,077.88
			37.93%	1.50%	3.46%	4.94%	9.78%	10.12%
34 100 North Border 100	114.02	330.74	3,373,382.36	95,420.41	426,954.14	399,146.45	373,048.86	675,078.82
			10,199.50	288.51	1,290.91	1,206.83	1,127.92	2,041.12
			48.50%	1.37%	6.14%	5.74%	5.36%	9.71%
41 003 North Sargent 3	65.05	215.95	1,650,375.01	134,434.50	177,497.97	241,986.31	344,799.90	275,342.66
			7,642.39	622.53	821.94	1,120.57	1,596.67	1,275.03
			53.37%	4.35%	5.74%	7.83%	11.15%	8.90%
48 010 North Star 10	65.54	280.87	1,915,794.32	99,261.01	184,846.00	173,837.35	333,420.52	323,599.42
			6,820.93	353.41	658.12	618.92	1,187.10	1,152.13
			53.51%	2.77%	5.16%	4.86%	9.31%	9.04%
09 097 Northern Cass 97	166.99	592.63	3,389,345.47	433,192.74	621,491.74	390,469.71	370,888.37	542,987.86
			5,719.16	730.97	1,048.70	658.88	625.83	916.23
			45.96%	5.87%	8.43%	5.30%	5.03%	7.36%
18 129 Northwood 129	65.84	275.69	1,820,471.24	88,491.11	193,963.64	192,242.42	235,624.11	381,550.38
			6,603.33	320.98	703.56	697.31	854.67	1,383.98
			49.49%	2.41%	5.27%	5.23%	6.41%	10.37%
11 041 Oakes 41	141.78	517.38	2,222,443.81	338,283.72	340,531.52	253,805.37	370,329.94	753,870.08
			4,295.57	653.84	658.18	490.56	715.78	1,457.09
			43.20%	6.58%	6.62%	4.93%	7.20%	14.65%
03 016 Oberon 16	-	61.20	446,578.35	-	61,754.47	108,495.21	113,215.29	58,925.68
			7,297.03	-	1,009.06	1,772.80	1,849.92	962.84
			38.81%	-	5.37%	9.43%	9.84%	5.12%
09 080 Page 80	-	99.92	712,321.66	98,911.42	84,984.54	63,137.83	204,749.35	211,374.23
			7,128.92	989.91	850.53	631.88	2,049.13	2,115.43
			32.66%	4.53%	3.90%	2.89%	9.39%	9.69%
50 008 Park River Area 8	141.18	420.64	2,234,680.28	323,011.19	235,510.49	256,986.25	357,588.11	579,109.67
			5,312.57	767.90	559.89	610.94	850.10	1,376.73
			40.09%	5.79%	4.23%	4.61%	6.42%	10.39%

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
14	002	New Rockford-Sheyenne 2	214,273.42	98,000.00	220,612.40	513,220.46	4,233,597.72	13,640.05	10,269.64
			690.36	315.74	710.78	1,653.52			
			5.06%	2.31%	5.21%	12.12%			
30	049	New Salem-Almont 49	378,791.10	-	179,506.16	89,044.76	4,507,584.51	13,424.62	11,496.69
			1,128.13	-	534.61	265.20			
			8.40%	-	3.98%	1.98%			
31	001	New Town 1	428,150.05	4,029,690.40	431,228.27	4,123,141.92	20,686,410.74	21,249.30	11,991.86
			439.80	4,139.34	442.96	4,235.34			
			2.07%	19.48%	2.08%	19.93%			
05	054	Newburg-United 54	178,146.62	-	58,179.73	441,359.94	2,099,440.22	30,409.04	20,593.19
			2,580.34	-	842.70	6,392.81			
			8.49%	-	2.77%	21.02%			
34	100	North Border 100	199,618.02	-	206,650.94	1,206,234.08	6,955,534.08	21,030.22	16,154.78
			603.55	-	624.81	3,647.08			
			2.87%	-	2.97%	17.34%			
41	003	North Sargent 3	82,079.85	-	118,676.07	67,142.95	3,092,335.22	14,319.68	13,079.12
			380.09	-	549.55	310.92			
			2.65%	-	3.84%	2.17%			
48	010	North Star 10	150,476.99	-	129,689.78	269,139.74	3,580,065.13	12,746.34	10,790.61
			535.75	-	461.74	958.24			
			4.20%	-	3.62%	7.52%			
09	097	Northern Cass 97	488,582.06	-	227,215.67	909,902.55	7,374,076.17	12,442.97	9,699.77
			824.43	-	383.40	1,535.36			
			6.63%	-	3.08%	12.34%			
18	129	Northwood 129	184,570.49	-	128,897.76	452,710.75	3,678,521.90	13,342.96	10,563.83
			669.49	-	467.55	1,642.10			
			5.02%	-	3.50%	12.31%			
11	041	Oakes 41	216,600.62	4,967.51	49,372.30	594,409.36	5,144,614.23	9,943.59	8,271.03
			418.65	9.60	95.43	1,148.88			
			4.21%	.10%	.96%	11.55%			
03	016	Oberon 16	139,098.71	-	538.26	222,177.00	1,150,782.97	18,803.64	12,891.65
			2,272.85	-	8.80	3,630.34			
			12.09%	-	.05%	19.31%			
09	080	Page 80	125,906.06	-	81,837.59	597,991.74	2,181,214.42	21,829.61	13,765.80
			1,260.07	-	819.03	5,984.71			
			5.77%	-	3.75%	27.42%			
50	008	Park River Area 8	235,388.08	-	218,096.66	1,133,600.68	5,573,971.41	13,251.17	9,478.14
			559.60	-	518.49	2,694.94			
			4.22%	-	3.91%	20.34%			

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
31 003 Parshall 3	71.00	265.20	2,096,461.08	139,062.15	212,667.79	290,012.74	833,123.79	705,165.38
			7,905.21	524.37	801.91	1,093.56	3,141.49	2,658.99
			37.86%	2.51%	3.84%	5.24%	15.04%	12.73%
47 010 Pingree-Buchanan 10	45.41	138.42	1,098,965.35	-	169,973.10	52,601.02	222,059.63	242,607.32
			7,939.35	-	1,227.95	380.01	1,604.25	1,752.69
			48.05%	-	7.43%	2.30%	9.71%	10.61%
07 027 Powers Lake 27	45.05	183.02	1,547,393.12	-	429,756.40	107,132.46	278,322.60	304,481.30
			8,454.78	-	2,348.14	585.36	1,520.72	1,663.65
			45.52%	-	12.64%	3.15%	8.19%	8.96%
45 034 Richardton-Taylor 34	96.48	306.58	2,258,590.04	84,740.13	381,134.20	172,844.68	474,105.07	582,141.46
			7,367.05	276.40	1,243.18	563.78	1,546.43	1,898.82
			47.59%	1.79%	8.03%	3.64%	9.99%	12.27%
39 044 Richland 44	95.96	266.19	1,652,769.33	177,501.63	265,791.72	246,097.43	277,836.84	405,573.14
			6,208.98	666.82	998.50	924.52	1,043.75	1,523.62
			46.07%	4.95%	7.41%	6.86%	7.74%	11.31%
40 029 Rolette 29	49.36	149.96	1,594,126.92	8,587.08	218,375.86	217,994.75	205,585.69	191,031.81
			10,630.35	57.26	1,456.23	1,453.69	1,370.94	1,273.89
			55.46%	.30%	7.60%	7.58%	7.15%	6.65%
19 018 Roosevelt 18	-	57.51	410,501.83	23,362.22	57,779.10	97,838.20	155,858.96	437,115.49
			7,137.92	406.23	1,004.68	1,701.24	2,710.12	7,600.69
			28.53%	1.62%	4.01%	6.80%	10.83%	30.37%
35 005 Rugby 5	170.68	558.35	3,516,954.03	680,780.85	361,273.95	347,396.31	566,723.46	662,894.78
			6,298.83	1,219.27	647.04	622.18	1,015.00	1,187.24
			48.79%	9.44%	5.01%	4.82%	7.86%	9.20%
41 006 Sargent Central 6	58.42	163.63	1,509,585.11	367,274.83	194,829.42	236,431.57	489,535.90	640,793.71
			9,225.60	2,244.54	1,190.67	1,444.92	2,991.72	3,916.11
			38.11%	9.27%	4.92%	5.97%	12.36%	16.18%
51 016 Sawyer 16	17.72	49.84	874,213.83	61,550.17	79,054.62	77,074.70	255,436.22	131,795.85
			17,540.41	1,234.96	1,586.17	1,546.44	5,125.12	2,644.38
			51.65%	3.64%	4.67%	4.55%	15.09%	7.79%
06 033 Scranton 33	41.44	122.42	1,180,930.35	27,408.15	72,692.48	170,107.65	206,984.14	383,915.78
			9,646.55	223.89	593.80	1,389.54	1,690.77	3,136.05
			48.31%	1.12%	2.97%	6.96%	8.47%	15.71%
43 008 Selfridge 8	28.19	84.99	1,106,989.24	59,328.02	213,582.12	18,609.67	208,852.51	377,669.66
			13,024.94	698.06	2,513.03	218.96	2,457.38	4,443.70
			49.31%	2.64%	9.51%	.83%	9.30%	16.82%
43 003 Solen 3	51.00	243.00	1,889,695.13	162,306.75	697,820.50	206,992.73	522,598.60	495,976.05
			7,776.52	667.93	2,871.69	851.82	2,150.61	2,041.05
			38.64%	3.32%	14.27%	4.23%	10.69%	10.14%

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT		STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
							PER PUPIL	PUPIL
31 003	Parshall 3	314,110.61	276,269.90	142,830.46	528,211.37	5,537,915.27	20,882.03	16,125.54
		1,184.43	1,041.74	538.58	1,991.75			
		5.67%	4.99%	2.58%	9.54%			
47 010	Pingree-Buchanan 10	169,704.37	704.15	76,047.52	254,521.76	2,287,184.22	16,523.51	12,904.25
		1,226.01	5.09	549.40	1,838.76			
		7.42%	.03%	3.32%	11.13%			
07 027	Powers Lake 27	311,745.89	-	95,178.03	325,510.46	3,399,520.26	18,574.58	14,572.65
		1,703.34	-	520.04	1,778.55			
		9.17%	-	2.80%	9.58%			
45 034	Richardton-Taylor 34	257,886.30	-	190,939.75	343,621.94	4,746,003.57	15,480.47	12,895.67
		841.17	-	622.81	1,120.82			
		5.43%	-	4.02%	7.24%			
39 044	Richland 44	197,702.96	-	151,758.85	212,327.62	3,587,359.52	13,476.69	11,366.20
		742.71	-	570.11	797.65			
		5.51%	-	4.23%	5.92%			
40 029	Rolette 29	171,970.21	-	184,260.94	82,202.95	2,874,136.21	19,166.02	16,242.35
		1,146.77	-	1,228.73	548.17			
		5.98%	-	6.41%	2.86%			
19 018	Roosevelt 18	135,768.82	-	9,373.42	111,483.72	1,439,081.76	25,023.16	20,560.87
		2,360.79	-	162.99	1,938.51			
		9.43%	-	.65%	7.75%			
35 005	Rugby 5	447,144.43	-	355,810.17	268,931.99	7,207,909.97	12,909.30	10,989.56
		800.83	-	637.25	481.65			
		6.20%	-	4.94%	3.73%			
41 006	Sargent Central 6	279,384.88	-	-	243,779.86	3,961,615.28	24,210.81	21,013.57
		1,707.42	-	-	1,489.82			
		7.05%	-	-	6.15%			
51 016	Sawyer 16	46,367.81	-	27,227.27	140,007.64	1,692,728.11	33,963.24	29,677.48
		930.33	-	546.29	2,809.14			
		2.74%	-	1.61%	8.27%			
06 033	Scranton 33	219,075.51	-	135,494.59	47,790.07	2,444,398.72	19,967.32	16,680.60
		1,789.54	-	1,106.80	390.38			
		8.96%	-	5.54%	1.96%			
43 008	Selfridge 8	190,622.60	-	8,563.85	60,632.47	2,244,850.14	26,413.11	23,356.06
		2,242.88	-	100.76	713.41			
		8.49%	-	.38%	2.70%			
43 003	Solen 3	382,839.17	-	106,038.90	426,250.60	4,890,518.43	20,125.59	16,359.63
		1,575.47	-	436.37	1,754.12			
		7.83%	-	2.17%	8.72%			

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
45 009 South Heart 9	81.06	292.65	2,136,914.93	-	595,299.30	213,375.55	375,203.69	297,523.25
			7,301.95	-	2,034.17	729.12	1,282.09	1,016.65
			41.39%	-	11.53%	4.13%	7.27%	5.76%
51 070 South Prairie 70	93.69	404.20	2,917,931.46	2,217.60	191,784.41	246,724.85	395,254.86	365,211.08
			7,219.03	5.49	474.48	610.40	977.87	903.54
			60.81%	.05%	4.00%	5.14%	8.24%	7.61%
40 003 St John 3	116.01	402.62	3,158,308.51	72,783.65	411,202.00	279,475.81	489,276.39	568,851.94
			7,844.39	180.78	1,021.32	694.14	1,215.23	1,412.88
			50.00%	1.15%	6.51%	4.42%	7.75%	9.01%
34 043 St Thomas 43	13.81	47.25	636,836.34	-	49,391.38	200,435.77	165,312.06	111,016.88
			13,478.02	-	1,045.32	4,242.03	3,498.67	2,349.56
			41.46%	-	3.22%	13.05%	10.76%	7.23%
31 002 Stanley 2	193.48	688.35	5,098,400.36	246,208.84	588,165.29	512,182.74	584,799.94	800,932.13
			7,406.70	357.68	854.46	744.07	849.57	1,163.55
			50.58%	2.44%	5.84%	5.08%	5.80%	7.95%
36 044 Starkweather 44	7.48	49.19	604,507.74	58,376.03	94,342.22	14,368.89	198,875.73	88,390.59
			12,289.24	1,186.75	1,917.91	292.11	4,043.01	1,796.92
			51.81%	5.00%	8.09%	1.23%	17.04%	7.58%
08 035 Sterling 35	-	21.68	236,473.94	-	60,855.29	71,791.59	43,199.26	59,605.42
			10,907.47	-	2,806.98	3,311.42	1,992.59	2,749.33
			36.71%	-	9.45%	11.14%	6.71%	9.25%
15 015 Strasburg 15	42.17	129.83	1,056,597.43	45,811.71	165,617.88	57,082.33	208,746.84	544,314.33
			8,138.31	352.86	1,275.65	439.67	1,607.85	4,192.52
			40.76%	1.77%	6.39%	2.20%	8.05%	21.00%
51 041 Surrey 41	94.40	405.77	2,860,857.66	204,897.97	178,499.87	237,451.82	554,674.01	473,200.71
			7,050.44	504.96	439.90	585.19	1,366.97	1,166.18
			58.44%	4.19%	3.65%	4.85%	11.33%	9.67%
30 017 Sweet Briar 17	-	17.00	134,800.69	-	8,198.82	-	11,000.24	13,880.15
			7,929.45	-	482.28	-	647.07	816.48
			72.97%	-	4.44%	-	5.95%	7.51%
25 060 TGU 60	88.92	322.50	3,239,110.70	191,999.34	172,502.54	322,877.62	513,661.48	392,343.59
			10,043.75	595.35	534.89	1,001.17	1,592.75	1,216.57
			59.07%	3.50%	3.15%	5.89%	9.37%	7.16%
18 061 Thompson 61	134.58	492.69	2,331,528.18	197,242.22	294,567.38	266,371.29	476,025.13	1,040,180.00
			4,732.24	400.34	597.88	540.65	966.18	2,111.23
			36.75%	3.11%	4.64%	4.20%	7.50%	16.39%
53 015 Tioga 15	130.21	449.42	4,110,531.91	-	404,876.21	369,554.75	366,163.07	875,191.07
			9,146.30	-	900.89	822.29	814.75	1,947.38
			52.31%	-	5.15%	4.70%	4.66%	11.14%

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
45 009 South Heart 9	243,037.76	-	179,906.14	1,122,197.44	5,163,458.06	17,643.80	12,363.97
	830.47	-	614.75	3,834.61			
	4.71%	-	3.48%	21.73%			
51 070 South Prairie 70	357,583.22	20,554.08	137,738.44	163,539.94	4,798,539.94	11,871.70	10,190.81
	884.67	50.85	340.77	404.60			
	7.45%	.43%	2.87%	3.41%			
40 003 St John 3	613,363.87	7,958.98	205,503.32	510,293.97	6,317,018.44	15,689.78	12,368.73
	1,523.43	19.77	510.42	1,267.43			
	9.71%	.13%	3.25%	8.08%			
34 043 St Thomas 43	16,622.20	-	21,559.58	334,958.55	1,536,132.76	32,510.75	24,613.60
	351.79	-	456.29	7,089.07			
	1.08%	-	1.40%	21.81%			
31 002 Stanley 2	650,272.37	13,004.78	216,933.84	1,368,605.77	10,079,506.06	14,643.00	11,376.03
	944.68	18.89	315.15	1,988.24			
	6.45%	.13%	2.15%	13.58%			
36 044 Starkweather 44	56,851.04	-	2,285.35	48,837.86	1,166,835.45	23,720.99	21,525.94
	1,155.74	-	46.46	992.84			
	4.87%	-	.20%	4.19%			
08 035 Sterling 35	79,796.17	-	4,482.16	88,027.75	644,231.58	29,715.48	21,767.78
	3,680.64	-	206.74	4,060.32			
	12.39%	-	.70%	13.66%			
15 015 Strasburg 15	228,690.96	86,416.79	77,751.49	121,221.07	2,592,250.83	19,966.50	16,006.86
	1,761.46	665.61	598.87	933.69			
	8.82%	3.33%	3.00%	4.68%			
51 041 Surrey 41	104,316.93	-	172,650.85	108,591.78	4,895,141.60	12,063.83	11,113.64
	257.08	-	425.49	267.62			
	2.13%	-	3.53%	2.22%			
30 017 Sweet Briar 17	-	-	5,413.35	11,441.27	184,734.52	10,866.74	9,875.29
	-	-	318.43	673.02			
	-	-	2.93%	6.19%			
25 060 TGU 60	350,461.02	8,545.00	130,433.56	161,550.43	5,483,485.28	17,003.06	14,984.48
	1,086.70	26.50	404.45	500.93			
	6.39%	.16%	2.38%	2.95%			
18 061 Thompson 61	286,676.68	-	194,383.02	1,257,574.99	6,344,548.89	12,877.36	9,348.50
	581.86	-	394.53	2,552.47			
	4.52%	-	3.06%	19.82%			
53 015 Tioga 15	383,095.91	-	9,537.85	1,338,345.25	7,857,296.02	17,483.19	13,631.61
	852.42	-	21.22	2,977.94			
	4.88%	-	.12%	17.03%			

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
28 072 Turtle Lake-Mercer 72	45.87	181.97	1,290,990.93	78,940.93	292,690.49	103,089.26	286,829.65	296,205.18
			7,094.53	433.81	1,608.45	566.52	1,576.25	1,627.77
			45.31%	2.77%	10.27%	3.62%	10.07%	10.40%
13 037 Twin Buttes 37	-	42.67	545,173.90	41,885.91	132,001.61	81,876.36	281,396.04	250,839.76
			12,776.52	981.62	3,093.55	1,918.83	6,594.70	5,878.60
			32.96%	2.53%	7.98%	4.95%	17.01%	15.17%
28 008 Underwood 8	61.07	195.93	1,542,277.66	99,200.41	127,728.77	252,761.98	376,547.91	867,237.43
			7,871.57	506.31	651.91	1,290.06	1,921.85	4,426.26
			40.36%	2.60%	3.34%	6.62%	9.85%	22.70%
51 007 United 7	177.60	642.81	4,337,259.16	91,006.62	284,891.93	521,658.47	623,043.74	788,213.47
			6,747.34	141.58	443.20	811.53	969.25	1,226.20
			57.42%	1.20%	3.77%	6.91%	8.25%	10.43%
02 002 Valley City 2	335.92	1,078.40	7,136,509.37	764,042.58	556,698.29	590,552.09	962,986.61	960,137.38
			6,617.68	708.50	516.23	547.62	892.98	890.34
			57.65%	6.17%	4.50%	4.77%	7.78%	7.76%
34 118 Valley-Edinburg 118	72.32	184.56	1,728,131.97	143,321.85	149,671.07	204,166.75	441,992.94	223,448.01
			9,363.52	776.56	810.96	1,106.24	2,394.85	1,210.71
			44.95%	3.73%	3.89%	5.31%	11.50%	5.81%
25 001 Velva 1	124.45	467.94	2,934,935.84	206,477.78	358,351.85	322,542.98	281,089.80	401,287.07
			6,272.03	441.25	765.81	689.28	600.70	857.56
			55.50%	3.90%	6.78%	6.10%	5.32%	7.59%
39 037 Wahpeton 37	364.27	1,226.02	8,083,210.97	1,179,114.72	702,681.57	847,986.39	642,511.14	1,160,541.28
			6,593.05	961.74	573.14	691.66	524.06	946.59
			56.28%	8.21%	4.89%	5.90%	4.47%	8.08%
03 029 Warwick 29	57.88	249.73	2,025,542.13	281,123.25	269,850.20	227,060.86	397,777.38	1,027,282.11
			8,110.93	1,125.71	1,080.57	909.23	1,592.83	4,113.57
			39.98%	5.55%	5.33%	4.48%	7.85%	20.28%
28 004 Washburn 4	83.74	299.85	1,934,517.89	125,083.16	231,374.82	222,914.79	276,640.87	379,057.15
			6,451.62	417.15	771.64	743.42	922.60	1,264.16
			50.53%	3.27%	6.04%	5.82%	7.23%	9.90%
09 006 West Fargo 6	2,682.31	10,252.02	71,625,096.65	13,377,758.77	8,034,230.46	6,219,965.60	4,712,349.39	7,536,256.70
			6,986.44	1,304.89	783.67	606.71	459.65	735.10
			58.97%	11.01%	6.61%	5.12%	3.88%	6.20%
05 017 Westhope 17	34.18	125.17	1,229,221.34	54,963.80	96,827.09	82,708.42	312,849.96	261,878.63
			9,820.41	439.11	773.56	660.77	2,499.40	2,092.18
			51.79%	2.32%	4.08%	3.48%	13.18%	11.03%
28 085 White Shield 85	48.14	132.91	621,276.90	-	321,419.93	76,959.12	425,897.13	4,117.76
			4,674.42	-	2,418.33	579.03	3,204.40	30.98
			33.58%	-	17.37%	4.16%	23.02%	.22%

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
28 072 Turtle Lake-Mercer 72	340,880.94	-	110,018.21	49,572.79	2,849,218.38	15,657.63	12,907.33
	1,873.28	-	604.60	272.42			
	11.96%	-	3.86%	1.74%			
13 037 Twin Buttes 37	132,339.96	36,225.00	5,589.28	146,697.06	1,654,024.88	38,763.18	31,243.81
	3,101.48	848.96	130.99	3,437.94			
	8.00%	2.19%	.34%	8.87%			
28 008 Underwood 8	153,152.08	-	87,921.97	314,178.04	3,821,006.25	19,501.89	16,667.96
	781.67	-	448.74	1,603.52			
	4.01%	-	2.30%	8.22%			
51 007 United 7	437,720.01	-	164,806.37	305,481.86	7,554,081.63	11,751.66	10,339.09
	680.95	-	256.38	475.23			
	5.79%	-	2.18%	4.04%			
02 002 Valley City 2	319,063.67	-	488,893.70	600,313.89	12,379,197.58	11,479.23	10,173.34
	295.87	-	453.35	556.67			
	2.58%	-	3.95%	4.85%			
34 118 Valley-Edinburg 118	306,293.11	13,980.00	93,226.97	540,391.31	3,844,623.98	20,831.30	15,662.83
	1,659.59	75.75	505.13	2,928.00			
	7.97%	.36%	2.42%	14.06%			
25 001 Velva 1	280,254.22	247,477.50	256,070.42	-	5,288,487.46	11,301.64	9,626.63
	598.91	528.87	547.23	-			
	5.30%	4.68%	4.84%	-			
39 037 Wahpeton 37	445,670.94	-	607,510.69	692,028.94	14,361,256.64	11,713.72	10,290.24
	363.51	-	495.51	564.45			
	3.10%	-	4.23%	4.82%			
03 029 Warwick 29	341,230.20	-	91,052.16	404,946.95	5,065,865.24	20,285.37	16,932.83
	1,366.40	-	364.60	1,621.54			
	6.74%	-	1.80%	7.99%			
28 004 Washburn 4	235,259.14	200,691.00	116,842.14	106,063.00	3,828,443.96	12,767.86	10,570.58
	784.59	669.30	389.67	353.72			
	6.15%	5.24%	3.05%	2.77%			
09 006 West Fargo 6	4,278,400.00	302,734.58	406,789.12	4,970,965.08	121,464,546.35	11,847.86	10,876.46
	417.32	29.53	39.68	484.88			
	3.52%	.25%	.33%	4.09%			
05 017 Westhope 17	127,615.74	-	77,398.10	130,182.43	2,373,645.51	18,963.37	16,285.45
	1,019.54	-	618.34	1,040.04			
	5.38%	-	3.26%	5.48%			
28 085 White Shield 85	54,442.00	-	183,500.93	162,427.16	1,850,040.93	13,919.50	10,907.16
	409.62	-	1,380.64	1,222.08			
	2.94%	-	9.92%	8.78%			

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
53 008 Williams County 8	-	410.89	2,712,801.36	-	171,439.57	399,743.13	801,640.94	741,642.51
			6,602.26	-	417.24	972.87	1,950.99	1,804.97
			27.29%	-	1.72%	4.02%	8.06%	7.46%
53 001 Williston 1	1,060.00	3,669.00	24,541,480.61	2,621,786.94	1,808,988.71	2,449,896.44	3,042,190.98	3,548,956.01
			6,688.87	714.58	493.05	667.73	829.16	967.28
			57.37%	6.13%	4.23%	5.73%	7.11%	8.30%
28 001 Wilton 1	76.03	240.40	1,501,420.42	68,969.79	165,470.51	110,812.18	495,030.85	289,811.68
			6,245.51	286.90	688.31	460.95	2,059.20	1,205.54
			44.34%	2.04%	4.89%	3.27%	14.62%	8.56%
08 028 Wing 28	29.71	90.41	946,593.02	-	93,201.93	77,019.78	199,286.38	398,718.48
			10,470.00	-	1,030.88	851.89	2,204.25	4,410.11
			48.92%	-	4.82%	3.98%	10.30%	20.60%
26 019 Wishek 19	58.10	206.75	1,482,966.52	99,982.16	251,921.45	160,220.93	265,515.17	472,848.63
			7,172.75	483.59	1,218.48	774.95	1,284.23	2,287.06
			46.27%	3.12%	7.86%	5.00%	8.28%	14.75%
35 001 Wolford 1	11.66	37.35	563,338.13	33,337.98	56,002.75	15,935.30	175,999.19	69,129.07
			15,082.68	892.58	1,499.40	426.65	4,712.16	1,850.85
			52.78%	3.12%	5.25%	1.49%	16.49%	6.48%
39 042 Wyndmere 42	65.78	222.99	1,392,745.76	305,026.26	158,496.97	237,141.99	279,559.69	320,287.10
			6,245.78	1,367.89	710.78	1,063.46	1,253.69	1,436.33
			44.07%	9.65%	5.01%	7.50%	8.85%	10.13%
27 014 Yellowstone 14	-	79.12	684,328.00	9,643.05	27,653.32	-	300,801.20	141,410.57
			8,649.24	121.88	349.51	-	3,801.84	1,787.29
			37.17%	.52%	1.50%	-	16.34%	7.68%
26 004 Zeeland 4	6.53	27.02	471,341.20	-	56,809.58	15,480.27	129,039.07	122,118.15
			17,444.16	-	2,102.50	572.92	4,775.69	4,519.55
			54.49%	-	6.57%	1.79%	14.92%	14.12%
GRAND TOTALS	31,008.53	109,375.73	790,679,867.84	85,070,250.72	80,564,847.45	78,295,586.99	109,157,771.66	137,575,947.26
			7,229.02	777.78	736.59	715.84	998.01	1,257.83
			52.32%	5.63%	5.33%	5.18%	7.22%	9.10%

2016-2017 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
53	008	Williams County 8	490,363.80	1,538,486.19	17,650.00	3,067,248.19	9,941,015.69	24,193.86	11,748.32
			1,193.42	3,744.28	42.96	7,464.89			
			4.93%	15.48%	.18%	30.85%			
53	001	Williston 1	665,643.47	-	1,095,892.05	2,999,425.49	42,774,260.70	11,658.29	10,360.67
			181.42	-	298.69	817.50			
			1.56%	-	2.56%	7.01%			
28	001	Wilton 1	173,876.42	114,650.00	112,183.59	353,795.55	3,386,020.99	14,084.95	10,946.40
			723.28	476.91	466.65	1,471.70			
			5.14%	3.39%	3.31%	10.45%			
08	028	Wing 28	197,147.65	-	-	23,144.18	1,935,111.42	21,403.73	18,967.15
			2,180.60	-	-	255.99			
			10.19%	-	-	1.20%			
26	019	Wishek 19	193,507.12	-	125,899.19	152,204.11	3,205,065.28	15,502.13	13,221.06
			935.95	-	608.94	736.17			
			6.04%	-	3.93%	4.75%			
35	001	Wolford 1	66,847.75	-	33,649.49	53,016.00	1,067,255.66	28,574.45	24,464.32
			1,789.77	-	900.92	1,419.44			
			6.26%	-	3.15%	4.97%			
39	042	Wyndmere 42	255,162.77	-	95,230.01	116,933.36	3,160,583.91	14,173.66	12,077.93
			1,144.28	-	427.06	524.39			
			8.07%	-	3.01%	3.70%			
27	014	Yellowstone 14	107,128.67	223,150.50	4,610.27	342,253.07	1,840,978.65	23,268.18	14,709.76
			1,354.00	2,820.41	58.27	4,325.75			
			5.82%	12.12%	.25%	18.59%			
26	004	Zeeland 4	43,402.25	-	-	26,879.23	865,069.75	32,015.90	29,414.81
			1,606.30	-	-	994.79			
			5.02%	-	-	3.11%			
GRAND TOTALS			61,835,013.88	20,019,774.96	36,536,765.78	111,430,348.54	1,511,166,175.08	13,816.28	11,715.07
			565.34	183.04	334.05	1,018.78			
			4.09%	1.32%	2.42%	7.37%			

COST OF EDUCATION EXPENDITURES BY TYPE OF DISTRICT FOR 2016-2017

TYPE OF DISTRICT	NUMBER OF DISTRICTS	EXPENDITURES	ADM	ADM COST PER PUPIL	ADA	ADA COST PER PUPIL	RATIO*
Non-operating	3	2,896,616.08	-	-	-	-	-
Rural (1-6)	4	476,766.43	29.04	16,417.58	27.95	17,057.83	1.40
Rural (7-8)	3	101,387.76	8.80	11,521.34	8.53	11,886.02	0.98
Preschool	57	14,171,176.40	1,228.31	11,537.13	1,205.29	11,757.48	0.98
Kindergarten	169	86,003,866.33	8,893.40	9,670.53	8,490.58	10,129.33	0.83
Graded Elementary (1-6) < 100	19	11,943,545.15	706.91	16,895.43	676.49	17,655.17	1.44
Graded Elementary (1-6) > 100	2	4,285,733.18	413.93	10,353.76	387.07	11,072.24	0.88
Graded Elementary (7-8)	13	3,096,214.64	193.08	16,035.92	182.44	16,971.14	1.37
High School (1-6) < 100	58	54,099,698.95	3,439.31	15,729.81	3,307.15	16,358.40	1.34
High School (1-6) 100-999	80	190,577,123.12	17,133.18	11,123.28	16,391.70	11,626.44	0.95
High School (1-6) > 1000	9	341,687,644.57	30,387.81	11,244.23	29,168.48	11,714.28	0.96
High School (7-8)	149	180,628,438.66	15,933.43	11,336.44	15,193.33	11,888.67	0.97
High School (9-12)							
500 and up	11	226,409,203.84	19,093.43	11,857.96	18,212.21	12,431.73	1.01
300-399	3	10,350,240.73	1,029.02	10,058.35	971.69	10,651.79	0.86
200-299	3	7,738,951.71	698.57	11,078.28	659.89	11,727.64	0.95
150-199	12	25,692,303.60	2,148.02	11,960.92	2,037.03	12,612.63	1.02
120-149	13	21,003,316.65	1,719.02	12,218.19	1,635.99	12,838.29	1.04
110-119	9	14,170,587.15	1,007.48	14,065.38	960.88	14,747.51	1.20
75-99	23	27,712,985.66	1,964.04	14,110.19	1,877.27	14,762.39	1.20
50-74	31	30,469,341.57	1,931.15	15,777.82	1,830.58	16,644.64	1.35
25-49	32	22,892,052.77	1,255.95	18,226.88	1,188.14	19,267.13	1.56
24 or less	13	4,937,076.97	161.85	30,504.03	154.17	32,023.59	2.60
HS Total	150	391,376,060.65	31,008.53	12,621.56	29,527.85	13,254.47	1.08
Districts	178	1,281,344,271.92	109,375.73	11,715.07	104,566.86	12,253.83	
Career & Technical Education Centers	8	9,747,324.13					
Special Education Multidistrict Units	21	47,371,786.29					
Grand Total		1,338,463,382.34		12,237.30		12,800.07	

* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding career and technical education centers and special education multidistrict units).

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2016-2017

The cost of education (instruction) is calculated by adding the general fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education, career and technical education (CTE), federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and CTE expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil.

The average cost for 2016-2017 was as follows: Kindergarten, \$10,017.04; Elementary 1-6, \$12,043.14; Elementary 7-8, \$11,799.20; Elementary 1-8, \$11,985.47; Elementary K-8, \$11,758.53; Secondary 9-12, \$13,386.16; and all pupils \$12,237.30. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2016-2017 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	13	019	Halliday 19	31	32,652
2	51	016	Sawyer 16	50	29,677
3	26	004	Zeeland 4	27	29,415
4	50	005	Fordville-Lankin 5	37	28,880
5	27	036	Mandaree 36	205	25,127
6	34	043	St Thomas 43	47	24,614
7	35	001	Wolford 1	37	24,464
8	36	002	Edmore 2	56	23,961
9	43	008	Selfridge 8	85	23,356
10	42	016	Goodrich 16	27	23,190
11	46	010	Hope 10	65	22,833
12	02	046	Litchville-Marion 46	99	21,796
13	07	014	Bowbells 14	68	21,711
14	36	044	Starkweather 44	49	21,526
15	10	019	Munich 19	91	21,068
16	41	006	Sargent Central 6	164	21,014
17	05	054	Newburg-United 54	69	20,593
18	46	019	Finley-Sharon 19	91	20,262
19	08	028	Wing 28	90	18,967
20	07	036	Burke Central 36	104	18,669
21	03	030	Ft Totten 30	166	17,347
22	39	018	Fairmount 18	98	17,327
23	27	002	Alexander 2	162	17,256
24	18	128	Midway 128	157	17,113
25	23	007	Kulm 7	122	16,987
26	03	029	Warwick 29	250	16,933
27	09	004	Maple Valley 4	210	16,857
28	43	004	Ft Yates 4	222	16,776
29	06	033	Scranton 33	122	16,681
30	28	008	Underwood 8	196	16,668
31	24	056	Gackle-Streeter 56	97	16,398
32	43	003	Solen 3	243	16,360
33	05	017	Westhope 17	125	16,285
34	40	029	Rolette 29	150	16,242

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2016-2017 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
35	34	100	North Border 100	331	16,155
36	31	003	Parshall 3	265	16,126
37	15	015	Strasburg 15	130	16,007
38	15	006	Hazelton-Moffit-Braddock 6	107	15,844
39	34	118	Valley-Edinburg 118	185	15,663
40	03	006	Leeds 6	120	15,584
41	25	057	Drake 57	89	15,556
42	53	099	Grenora 99	172	15,552
43	30	048	Glen Ullin 48	148	15,388
44	19	049	Elgin-New Leipzig 49	172	15,366
45	32	001	Dakota Prairie 1	255	15,236
46	03	009	Maddock 9	128	15,016
47	25	060	TGU 60	323	14,984
48	30	013	Hebron 13	159	14,970
49	42	019	McClusky 19	86	14,912
50	34	019	Drayton 19	168	14,866
51	17	003	Beach 3	270	14,716
52	07	027	Powers Lake 27	183	14,573
53	03	005	Minnewaukan 5	261	14,465
54	33	001	Center-Stanton 1	211	14,035
55	51	161	Lewis and Clark 161	384	13,962
56	53	015	Tioga 15	449	13,632
57	26	009	Ashley 9	132	13,577
58	40	004	Mt Pleasant 4	231	13,564
59	47	003	Medina 3	150	13,462
60	32	066	Lakota 66	166	13,432
61	28	050	Max 50	181	13,403
62	06	001	Bowman Co 1	463	13,345
63	40	001	Dunseith 1	505	13,267
64	26	019	Wishek 19	207	13,221
65	21	001	Mott-Regent 1	215	13,199
66	41	003	North Sargent 3	216	13,079
67	12	001	Divide County 1	357	13,050
68	52	025	Fessenden-Bowdon 25	158	13,049

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2016-2017 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
69	23	003	Edgeley 3	223	12,996
70	28	072	Turtle Lake-Mercer 72	182	12,907
71	47	010	Pingree-Buchanan 10	138	12,904
72	45	034	Richardton-Taylor 34	307	12,896
73	39	008	Hankinson 8	256	12,770
74	41	002	Milnor 2	224	12,576
75	15	036	Linton 36	259	12,552
76	51	028	Kenmare 28	307	12,548
77	20	018	Griggs County Central 18	248	12,540
78	45	013	Belfield 13	243	12,524
79	39	028	Lidgerwood 28	197	12,390
80	40	003	St John 3	403	12,369
81	45	009	South Heart 9	293	12,364
82	20	007	Midkota 7	163	12,360
83	37	024	Enderlin Area 24	298	12,338
84	22	001	Kidder County 1	358	12,323
85	38	026	Glenburn 26	289	12,321
86	18	001	Grand Forks 1	7,428	12,294
87	40	007	Belcourt 7	1,678	12,293
88	49	007	Hatton Eielson 7	175	12,261
89	01	013	Hettinger 13	267	12,235
90	09	001	Fargo 1	11,541	12,190
91	53	002	Nesson 2	299	12,150
92	53	006	Eight Mile 6	265	12,141
93	38	001	Mohall-Lansford-Sherwood 1	330	12,104
94	39	042	Wyndmere 42	223	12,078
95	49	003	Central Valley 3	198	12,073
96	24	002	Napoleon 2	249	12,060
97	31	001	New Town 1	974	11,992
98	13	016	Killdeer 16	446	11,851
99	51	001	Minot 1	7,686	11,681
100	21	009	New England 9	241	11,643
101	52	038	Harvey 38	408	11,569
102	47	014	Montpelier 14	116	11,556
103	30	049	New Salem-Almont 49	336	11,497
104	28	051	Garrison 51	394	11,473
105	23	008	LaMoure 8	300	11,440
106	31	002	Stanley 2	688	11,376
107	39	044	Richland 44	266	11,366
108	47	001	Jamestown 1	2,229	11,329
109	30	039	Flasher 39	219	11,266
110	50	020	Minto 20	239	11,189
111	10	023	Langdon Area 23	394	11,142

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2016-2017 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
112	51	041	Surrey 41	406	11,114
113	35	005	Rugby 5	558	10,990
114	28	001	Wilton 1	240	10,946
115	18	044	Larimore 44	380	10,938
116	08	001	Bismarck 1	13,202	10,916
117	28	085	White Shield 85	133	10,907
118	36	001	Devils Lake 1	1,745	10,892
119	09	006	West Fargo 6	10,252	10,876
120	45	001	Dickinson 1	3,472	10,871
121	11	040	Ellendale 40	318	10,803
122	48	010	North Star 10	281	10,791
123	49	014	May-Port CG 14	475	10,661
124	28	004	Washburn 4	300	10,571
125	18	129	Northwood 129	276	10,564
126	49	009	Hillsboro 9	448	10,551
127	02	007	Barnes County North 7	267	10,463
128	05	001	Bottineau 1	682	10,403
129	53	001	Williston 1	3,669	10,361
130	34	006	Cavalier 6	386	10,357
131	51	007	United 7	643	10,339
132	16	049	Carrington 49	502	10,300
133	39	037	Wahpeton 37	1,226	10,290
134	14	002	New Rockford-Sheyenne 2	310	10,270
135	51	070	South Prairie 70	404	10,191
136	02	002	Valley City 2	1,078	10,173
137	50	003	Grafton 3	917	10,056
138	30	001	Mandan 1	4,017	9,888
139	27	001	McKenzie Co 1	1,381	9,753
140	09	097	Northern Cass 97	593	9,700
141	25	001	Velva 1	468	9,627
142	29	003	Hazen 3	574	9,519
143	29	027	Beulah 27	713	9,506
144	50	008	Park River Area 8	421	9,478
145	37	019	Lisbon 19	595	9,455
146	18	061	Thompson 61	493	9,349
147	51	004	Nedrose 4	498	8,828
148	09	017	Central Cass 17	848	8,516
149	11	041	Oakes 41	517	8,271
150	09	002	Kindred 2	745	7,950

RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY 2016-2017 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	44	032	Central Elem 32	6	32,416
2	13	037	Twin Buttes 37	43	31,244
3	04	001	Billings Co 1	73	29,366
4	47	019	Kensal 19	26	28,759
5	08	035	Sterling 35	22	21,768
6	19	018	Roosevelt 18	58	20,561
7	44	012	Marmarth 12	16	16,879
8	15	010	Bakker 10	12	16,526
9	18	127	Emerado 127	86	15,860
10	09	007	Mapleton 7	90	14,985
11	30	004	Little Heart 4	17	14,850
12	37	006	Ft Ransom 6	25	14,849
13	27	014	Yellowstone 14	79	14,710
14	09	080	Page 80	100	13,766
15	25	014	Anamoose 14	96	13,196
16	17	006	Lone Tree 6	43	13,175
17	03	016	Oberon 16	61	12,892
18	53	008	Williams County 8	411	11,748
19	08	039	Apple Creek 39	63	11,217
20	08	033	Menoken 33	36	9,336
21	18	125	Manvel 125	179	7,893

RANK ORDER OF RURAL DISTRICTS
BY 2016-2017 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	08	025	Naughton 25	6	30,462
2	27	032	Horse Creek 32	5	24,665
3	08	045	Manning 45	17	11,907
4	30	017	Sweet Briar 17	17	9,875

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2017-2018

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
01-013	Hettinger 13	27	134	40	74	275	21.9	2.6	1.9	26.4	38,877	37,169	86,399	21,312,100	861
02-002	Valley City 2	67	447	199	339	1,052	67.6	8.7	5.0	81.4	60,113	58,753	111,796	46,124,210	358
02-007	Barnes County North 7	12	119	41	84	256	22.2	2.3	1.9	26.4	52,174	70,855	101,053	17,896,962	717
02-046	Litchville-Marion 46	18	53	10	27	108	13.2	0.6	2.1	15.9	44,282	49,644	58,143	11,813,116	512
03-005	Minnewaukan 5	18	123	44	67	252	21.8	3.1	2.6	27.6	44,925	49,516	97,681	11,333,357	230
03-006	Leeds 6	10	55	21	42	128	17.9	0.6	1.5	20.0	44,335	66,917	79,200	7,175,557	385
03-009	Maddock 9	8	61	18	32	119	14.6	0.6	1.4	16.6	41,999	48,042	58,214	12,123,137	397
03-016	Oberon 16	5	54	-	-	59	4.9	0.3	0.8	6.0	44,423	69,265	82,680	2,614,303	93
03-029	Warwick 29	14	105	46	60	225	23.6	4.4	3.0	31.0	43,590	51,079	72,167	5,982,110	231
03-030	Ft Totten 30	-	-	-	164	164	17.7	4.3	1.5	23.4	43,813	56,780	72,891	4,937,434	34
04-001	Billings Co 1	12	48	8	-	68	12.6	1.0	1.8	15.4	44,634	32,394	73,033	18,426,020	1,152
05-001	Bottineau 1	42	329	95	195	661	52.0	5.3	3.0	60.3	47,925	50,637	102,363	28,261,801	644
05-017	Westhope 17	10	61	13	39	123	18.3	1.5	1.3	21.1	47,039	31,147	82,068	12,617,855	346
05-054	Newburg-United 54	9	35	10	21	75	12.0	0.6	1.4	14.0	43,028	43,533	70,243	4,912,104	383
06-001	Bowman Co 1	41	239	65	130	475	41.3	6.4	2.8	50.4	45,646	56,528	88,505	28,515,778	1,048
06-033	Scranton 33	11	55	15	40	121	15.3	2.0	1.8	19.0	46,359	48,779	92,453	12,065,354	489
07-014	Bowbells 14	9	38	7	19	73	11.1	0.8	1.0	13.0	43,302	39,628	82,191	6,753,086	342
07-027	Powers Lake 27	13	93	32	49	187	17.0	3.4	1.5	21.8	45,691	39,247	90,125	12,703,889	350
07-036	Burke Central 36	6	40	10	43	99	15.4	0.6	1.0	17.0	53,191	57,857	93,000	4,913,662	399
08-001	Bismarck 1	1,002	6,114	1,924	3,696	12,736	819.4	122.3	40.9	982.6	59,322	66,956	117,186	401,040,151	221
08-025	Naughton 25	1	8	-	-	9	2.0	-	1.0	3.0	40,250	-	10,000	180,500	32
08-028	Wing 28	8	29	19	30	86	12.4	1.7	1.0	15.0	39,593	43,763	93,000	6,242,715	408
08-033	Menoken 33	11	18	8	-	37	3.9	-	0.1	4.0	43,910	-	48,500	168,490	144
08-035	Sterling 35	2	13	7	-	22	5.0	-	1.0	6.0	41,532	-	48,000	1,037,910	182
08-039	Apple Creek 39	11	45	-	-	56	5.8	0.1	0.1	6.0	45,951	63,545	70,200	391,658	24
08-045	Manning 45	-	9	5	-	14	2.0	-	-	2.0	58,488	-	66,772	157,636	28
09-001	Fargo 1	913	5,388	1,676	3,343	11,320	868.9	120.7	42.0	1,031.6	61,079	70,138	117,789	456,791,095	57
09-002	Kindred 2	67	387	104	200	758	49.8	7.5	3.0	60.3	47,531	55,461	103,833	40,327,626	399
09-004	Maple Valley 4	16	103	27	61	207	21.1	3.3	3.0	27.4	45,169	48,821	92,854	8,558,393	504
09-006	West Fargo 6	964	5,191	1,513	2,743	10,411	780.0	131.2	32.0	943.2	49,276	58,567	110,265	277,104,391	127
09-007	Mapleton 7	13	90	-	-	103	11.2	0.8	0.9	12.9	49,432	57,013	90,161	8,332,000	70
09-017	Central Cass 17	79	422	153	227	881	55.1	6.4	3.4	64.9	43,146	59,114	86,660	40,749,497	401
09-080	Page 80	18	84	-	-	102	10.2	1.3	0.5	11.9	43,622	51,709	69,745	6,639,885	213
09-097	Northern Cass 97	53	301	104	162	620	46.0	5.5	2.5	54.0	43,527	50,873	85,900	26,034,045	421
10-019	Munich 19	6	46	10	33	95	14.5	1.4	2.0	17.8	52,300	54,467	64,000	3,240,000	493
10-023	Langdon Area 23	32	174	48	126	380	34.8	2.4	3.0	40.3	48,763	48,540	100,400	20,342,809	920
11-040	Ellendale 40	32	153	56	95	336	25.0	2.8	2.2	30.0	46,424	60,762	93,798	17,150,186	504
11-041	Oakes 41	35	248	72	138	493	32.0	3.8	2.9	38.7	48,192	47,221	92,130	11,080,000	498
12-001	Divide County 1	28	173	65	102	368	32.0	5.5	3.0	40.5	51,426	55,504	90,075	28,366,903	1,032
13-016	Killdeer 16	44	228	67	142	481	38.4	5.6	3.0	47.0	48,106	52,499	90,000	29,937,858	856
13-019	Halliday 19	7	23	-	-	30	4.6	0.5	1.4	6.5	35,904	45,200	28,571	9,611,271	315
13-037	Twin Buttes 37	7	33	9	-	49	6.5	1.6	0.9	9.0	52,096	41,101	70,750	9,253,000	102

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2017-2018

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
14-002	New Rockford-Sheyenne 2	20	138	47	88	293	25.3	3.2	3.0	31.5	41,717	45,845	76,606	10,598,000	353
15-006	Hazleton-Moffitt-Braddock 6	7	57	22	31	117	15.1	1.4	1.5	18.0	42,992	42,524	82,510	11,750,397	539
15-010	Bakker 10	4	7	-	-	11	1.0	-	-	1.0	41,000	41,000	41,000	795,158	84
15-015	Strasburg 15	7	50	23	44	124	15.7	2.2	1.8	19.7	43,257	39,061	64,506	8,557,699	355
15-036	Linton 36	17	102	46	86	251	23.0	5.0	3.0	31.0	44,168	40,910	70,435	16,739,170	414
16-049	Carrington 49	35	235	80	148	498	36.1	5.6	3.0	44.7	47,926	48,651	103,253	20,409,304	778
17-003	Beach 3	18	108	40	115	281	30.7	3.7	3.0	37.3	42,728	54,069	78,362	20,380,250	765
17-006	Lone Tree 6	3	23	4	-	30	4.0	0.1	0.5	4.6	42,713	47,000	47,000	2,378,000	243
18-001	Grand Forks 1	638	3,589	1,064	2,169	7,460	625.4	103.1	27.0	755.5	53,992	62,308	114,665	208,365,349	77
18-044	Larimore 44	32	178	59	109	378	32.9	4.1	2.0	39.0	47,941	48,621	68,000	20,578,058	330
18-061	Thompson 61	53	253	86	132	524	32.6	2.5	3.0	38.1	46,616	57,926	97,167	17,576,635	117
18-125	Manvel 125	17	103	30	-	150	13.0	0.9	1.5	15.4	47,550	37,431	79,167	4,227,050	136
18-127	Emerado 127	13	74	16	-	103	10.4	1.6	1.0	13.0	41,314	42,783	65,000	3,103,651	104
18-128	Midway 128	9	79	24	53	165	19.2	1.6	2.9	23.7	46,932	49,636	61,228	5,432,500	297
18-129	Northwood 129	33	141	50	64	288	20.0	2.3	2.1	24.4	49,649	54,719	67,835	16,995,802	257
18-140	Grand Forks AFB 140	-	-	-	-	-	-	-	-	0.0	-	-	-	-	8
19-018	Roosevelt 18	3	37	7	-	47	6.7	0.3	0.8	7.8	39,817	43,175	58,000	8,300,625	471
19-049	Elgin-New Leipzig 49	12	78	28	58	176	17.0	3.3	1.7	22.0	45,550	41,346	84,091	14,234,348	692
20-007	Midkota 7	13	81	25	49	168	16.9	1.1	1.8	19.7	40,478	47,917	89,200	9,524,516	594
20-018	Griggs County Central 18	17	123	40	62	242	20.9	2.7	2.0	25.6	47,674	45,309	102,250	12,042,907	423
21-001	Mott-Regent 1	13	105	38	59	215	21.2	1.6	2.5	25.3	42,811	57,490	92,640	9,137,101	880
21-009	New England 9	26	119	43	70	258	18.2	2.0	2.3	22.5	51,850	49,834	86,531	2,907,000	638
22-001	Kidder County 1	34	163	46	115	358	35.4	4.1	3.0	42.5	42,841	40,776	90,587	18,905,801	1,321
23-003	Edgeley 3	14	107	43	61	225	18.2	1.1	2.5	21.9	43,322	50,013	80,716	11,995,954	414
23-007	Kulm 7	7	63	20	34	124	16.0	1.8	2.3	20.0	47,122	57,857	74,669	10,124,621	497
23-008	LaMoure 8	18	135	55	92	300	23.3	1.7	3.0	28.0	47,846	57,033	79,864	15,140,000	426
24-002	Napoleon 2	16	116	35	81	248	21.1	4.2	3.0	28.3	47,753	50,973	74,538	11,758,609	552
24-056	Gackle-Streeter 56	9	52	16	20	97	16.1	0.9	1.4	18.3	39,320	61,716	78,478	8,191,721	605
25-001	Velva 1	33	218	76	145	472	35.8	4.0	3.0	42.8	48,056	51,481	62,333	19,436,405	562
25-014	Anamoose 14	16	87	-	-	103	11.9	0.2	1.9	14.0	38,227	55,926	86,184	6,202,389	205
25-057	Drake 57	-	-	26	58	84	6.8	1.4	1.0	9.2	37,668	21,717	70,000	11,368,329	435
25-060	TGU 60	21	162	48	88	319	35.3	3.7	3.0	42.0	48,730	51,313	93,259	21,766,687	1,043
26-004	Zeeland 4	-	11	7	10	28	8.0	0.6	2.4	11.0	39,096	40,906	42,279	6,771,400	156
26-009	Ashley 9	11	62	26	38	137	15.5	1.6	2.0	19.0	45,152	47,347	72,631	14,090,336	477
26-019	Wishek 19	13	99	24	53	189	20.6	0.9	2.5	24.0	46,877	72,320	81,796	12,345,219	473
27-001	McKenzie Co 1	145	786	221	387	1,539	91.0	11.6	4.4	107.0	55,516	61,146	109,814	89,900,472	1,679
27-002	Alexander 2	19	116	38	53	226	18.1	1.5	2.5	22.0	48,271	58,524	85,888	2,523,993	323
27-014	Yellowstone 14	7	51	19	-	77	9.4	0.6	1.0	11.0	41,973	52,473	72,000	875,322	147
27-018	Earl 18	-	-	-	-	-	1.0	-	-	1.0	33,500	-	-	1,572,283	270
27-032	Horse Creek 32	2	6	1	-	9	0.8	0.2	0.1	1.0	31,000	31,000	31,000	151,000	223
27-036	Mandaree 36	14	115	33	56	218	16.0	3.0	1.5	20.5	45,967	69,791	77,000	6,035,000	395
28-001	Wilton 1	18	121	22	67	228	21.3	3.2	3.0	27.5	42,122	48,854	72,000	10,061,091	323

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2017-2018

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
28-004	Washburn 4	23	135	51	89	298	25.8	1.6	2.9	30.4	47,386	54,474	90,228	19,445,439	244
28-008	Underwood 8	27	92	37	51	207	20.7	3.8	2.0	26.5	40,494	46,751	95,500	10,846,606	199
28-050	Max 50	16	78	42	53	189	18.0	2.0	2.0	22.0	42,996	55,618	92,234	8,734,116	341
28-051	Garrison 51	33	167	61	119	380	34.8	3.5	3.0	41.2	51,041	51,072	95,480	18,000,000	393
28-072	Turtle Lake-Mercer 72	17	82	30	44	173	19.7	4.0	2.0	25.7	43,346	59,038	82,250	12,540,493	522
28-085	White Shield 85	11	63	14	50	138	18.5	-	3.0	21.5	45,798	-	82,333	7,800,000	191
29-003	Hazen 3	54	241	83	174	552	44.5	4.6	3.5	52.6	43,535	52,824	84,047	33,868,699	303
29-027	Beulah 27	56	352	117	201	726	53.1	8.1	3.9	65.0	48,520	56,143	102,829	19,798,060	669
30-001	Mandan 1	318	1,763	567	1,069	3,717	256.2	38.9	12.5	307.7	56,230	66,778	120,285	103,540,724	908
30-004	Little Heart 4	3	13	4	-	20	2.9	-	0.1	3.0	42,700	-	47,700	1,421,500	85
30-013	Hebron 13	11	73	23	42	149	18.8	1.5	2.7	23.0	47,703	30,872	66,365	12,164,240	394
30-017	Sweet Briar 17	2	14	4	-	20	1.9	-	0.1	2.0	55,618	48,150	63,750	287,947	39
30-039	Flasher 39	25	92	31	66	214	19.3	1.9	2.0	23.1	41,690	42,542	70,750	16,316,229	632
30-048	Glen Ullin 48	12	62	29	35	138	20.1	1.1	1.8	23.0	42,587	48,191	81,500	10,178,157	426
30-049	New Salem-Almont 49	25	164	58	88	335	27.1	3.5	3.0	33.6	43,137	45,714	74,581	10,199,028	461
31-001	New Town 1	95	474	159	261	989	70.4	8.8	7.9	87.0	50,229	53,907	76,893	47,613,376	317
31-002	Stanley 2	58	330	111	192	691	50.6	6.7	3.8	61.0	52,061	64,814	96,374	27,530,312	766
31-003	Parshall 3	25	155	41	64	285	29.0	2.0	1.7	32.8	46,610	46,325	87,229	10,324,000	358
32-001	Dakota Prairie 1	21	123	49	78	271	27.3	3.7	3.0	34.0	46,169	48,568	74,167	14,234,085	907
32-066	Lakota 66	15	70	16	57	158	17.7	1.9	2.1	21.7	44,709	56,058	90,362	13,391,699	401
33-001	Center-Stanton 1	20	118	35	48	221	21.4	2.6	3.0	27.0	45,343	48,336	70,193	15,588,259	539
34-006	Cavalier 6	38	183	61	129	411	31.9	3.5	3.0	38.4	45,017	45,362	80,273	18,389,356	339
34-019	Drayton 19	14	98	27	42	181	20.7	3.6	2.3	26.5	47,315	36,327	89,132	13,548,217	192
34-043	St Thomas 43	8	27	8	13	56	9.7	1.4	1.3	12.3	40,501	26,862	46,000	1,257,500	115
34-100	North Border 100	27	137	38	110	312	39.8	5.4	4.0	49.1	50,200	48,142	93,442	18,406,184	552
34-118	Valley-Edinburg 118	9	72	28	71	180	22.2	4.2	2.0	28.5	43,109	52,142	91,822	12,179,584	294
35-001	Wolford 1	5	14	10	13	42	7.7	0.9	1.4	10.0	49,902	31,288	41,044	1,320,000	196
35-005	Rugby 5	55	267	99	166	587	46.9	7.1	3.0	57.0	45,236	49,486	93,821	27,300,484	805
36-001	Devils Lake 1	136	793	259	476	1,664	123.5	19.3	7.5	150.3	46,881	53,905	96,362	68,688,418	473
36-002	Edmore 2	3	27	8	17	55	10.3	1.5	1.8	13.5	44,899	32,185	114,081	8,200,000	395
36-044	Starkweather 44	6	29	3	11	49	8.6	0.4	1.0	10.0	47,608	54,743	77,819	6,835,152	278
37-006	Ft Ransom 6	4	21	-	-	25	3.0	0.1	-	3.1	45,157	6,968	-	190,000	67
37-019	Lisbon 19	60	266	93	178	597	46.5	7.6	4.0	58.0	47,778	42,232	98,129	17,966,700	429
37-024	Enderlin Area 24	23	147	44	82	296	30.0	2.8	2.9	35.6	42,102	51,060	71,301	19,822,180	416
38-001	Mohall-Lansford-Sherwood 1	26	135	55	100	316	29.2	2.2	2.6	34.0	47,567	46,580	76,271	14,882,716	814
38-026	Glenburn 26	24	109	39	86	258	26.1	2.4	3.0	31.5	43,198	44,696	79,383	6,150,000	348
39-008	Hankinson 8	17	109	44	76	246	23.3	1.1	2.6	27.0	49,957	60,471	84,229	15,170,679	240
39-018	Fairmount 18	7	41	21	24	93	15.5	1.1	1.5	18.1	44,768	36,766	69,533	8,040,463	92
39-028	Lidgerwood 28	20	82	27	61	190	17.9	0.5	3.0	21.4	40,874	49,641	63,000	10,646,610	190
39-037	Wahpeton 37	78	566	202	333	1,179	89.0	13.2	4.3	106.4	51,025	56,858	98,232	79,268,509	257
39-042	Wyndmere 42	23	108	31	70	232	20.1	2.3	2.6	24.9	46,669	55,842	74,040	10,814,970	311
39-044	Richland 44	21	120	35	79	255	20.9	2.7	2.5	26.1	44,391	46,104	81,503	11,973,826	222

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2017-2018

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
40-001	Dunseith 1	30	198	77	190	495	44.1	4.9	3.0	52.0	44,652	51,785	69,813	27,646,125	199
40-003	St John 3	33	173	57	121	384	33.6	2.6	2.5	38.7	51,187	58,311	97,332	20,472,218	109
40-004	Mt Pleasant 4	23	125	33	65	246	23.0	2.1	3.0	28.0	45,115	43,555	78,333	36,236,198	467
40-007	Belcourt 7	119	754	255	529	1,657	158.9	23.5	8.0	190.4	58,757	75,094	100,301	6,081,495	72
40-029	Rolette 29	10	77	24	45	156	19.4	1.7	1.7	22.8	43,619	47,980	79,418	8,405,238	281
41-002	Milnor 2	21	100	32	71	224	22.1	2.1	2.9	27.1	39,649	46,588	67,321	9,492,600	193
41-003	North Sargent 3	14	95	33	69	211	21.4	3.0	2.6	27.0	44,483	50,220	79,147	10,248,127	117
41-006	Sargent Central 6	18	65	29	59	171	22.5	2.7	2.8	28.0	44,326	49,137	81,054	14,861,460	476
42-016	Goodrich 16	4	6	4	9	23	6.1	1.0	1.0	8.1	31,752	19,994	69,000	7,227,343	264
42-019	McClusky 19	6	46	10	28	90	10.4	0.8	2.0	13.2	33,995	25,497	56,049	10,588,500	429
43-003	Solen 3	16	93	20	55	184	20.6	2.4	3.0	26.0	44,476	52,164	82,367	8,705,804	315
43-004	Ft Yates 4	-	65	135	-	200	17.2	2.7	2.2	22.0	45,079	53,687	79,515	14,482,685	338
43-008	Selfridge 8	8	34	15	28	85	12.7	0.9	1.4	15.0	46,010	40,847	72,607	3,811,964	295
44-012	Marmarth 12	4	9	2	-	15	2.0	-	-	2.0	41,945	-	47,850	2,377,872	348
44-032	Central Elem 32	-	2	-	-	2	2.0	1.5	-	3.5	24,859	12,266	43,000	742,591	431
45-001	Dickinson 1	353	1,750	530	970	3,603	240.5	35.8	13.3	289.6	61,813	72,033	127,212	150,191,419	498
45-009	South Heart 9	29	151	48	98	326	28.7	2.5	2.8	33.9	45,691	53,623	85,309	11,671,478	304
45-013	Belfield 13	23	112	42	76	253	20.0	3.8	3.0	26.8	48,845	43,757	84,033	9,743,150	144
45-034	Richardton-Taylor 34	20	156	58	82	316	26.4	3.2	2.4	32.0	44,684	55,121	78,387	15,679,351	523
46-010	Hope 10	-	-	18	43	61	8.5	1.1	1.4	11.0	40,276	48,936	73,654	7,003,522	253
46-019	Finley-Sharon 19	3	39	10	31	83	15.6	1.0	2.0	18.6	41,266	24,277	78,810	12,190,867	293
47-001	Jamestown 1	167	941	381	665	2,154	161.2	20.7	9.9	191.8	58,921	65,622	107,908	102,417,413	472
47-003	Medina 3	17	67	20	43	147	15.3	1.6	2.0	18.8	48,270	42,744	87,764	7,216,394	406
47-010	Pingree-Buchanan 10	14	69	12	40	135	14.4	1.1	2.0	17.5	41,127	52,786	73,796	8,353,547	335
47-014	Montpelier 14	7	50	22	38	117	13.9	1.1	1.8	16.8	40,766	37,433	81,833	6,865,643	217
47-019	Kensal 19	5	23	-	-	28	5.4	1.1	0.9	7.4	38,539	10,081	50,946	6,426,088	170
48-010	North Star 10	24	133	39	75	271	26.4	2.1	2.3	30.8	48,165	58,143	76,974	14,819,018	648
49-003	Central Valley 3	20	88	25	62	195	18.3	1.2	2.0	21.5	48,084	46,049	82,886	13,314,557	243
49-007	Hatton Eielson 7	9	79	29	61	178	16.4	2.3	2.0	20.6	41,796	41,509	94,561	10,423,765	153
49-009	Hillsboro 9	45	228	73	151	497	34.1	5.0	2.9	42.0	52,812	58,096	96,966	11,968,449	278
49-014	May-Port CG 14	45	229	59	153	486	36.2	4.3	2.3	42.8	52,970	47,188	110,856	13,929,209	444
50-003	Grafton 3	60	406	118	255	839	59.6	8.3	4.5	72.4	48,976	56,304	88,520	36,488,638	202
50-005	Fordville-Lankin 5	5	18	2	12	37	8.8	0.4	1.3	10.5	47,734	66,873	81,920	4,564,078	201
50-008	Park River Area 8	33	192	54	131	410	28.9	4.3	2.9	36.1	46,382	55,141	98,731	30,787,539	405
50-020	Minto 20	20	123	38	69	250	20.3	2.7	2.0	25.0	42,133	48,168	87,430	12,497,824	158
51-001	Minot 1	731	3,680	1,072	1,923	7,406	556.6	88.4	28.9	673.9	60,199	70,491	118,133	211,256,033	130
51-004	Nedrose 4	51	256	87	136	530	34.6	4.4	2.0	41.0	51,427	54,275	112,955	100,550,000	30
51-007	United 7	49	311	101	175	636	50.1	5.9	2.0	58.0	46,758	60,942	102,500	84,995,387	346
51-016	Sawyer 16	4	19	-	-	23	7.0	1.0	2.0	10.0	49,682	46,048	54,157	8,065,071	201
51-028	Kenmare 28	24	153	50	77	304	28.4	1.6	3.0	33.0	49,075	54,041	89,463	18,085,000	600
51-041	Surrey 41	23	204	71	94	392	35.0	3.2	2.9	41.0	48,635	54,241	95,828	9,617,203	129
51-070	South Prairie 70	34	215	62	111	422	32.9	4.6	2.9	40.3	46,924	53,282	93,114	20,425,000	174

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2017-2018

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	0.0	-	-	-	-	7
51-161	Lewis and Clark 161	28	177	71	103	379	36.5	3.3	3.8	43.6	45,602	50,226	81,071	31,893,160	864
52-025	Fessenden-Bowdon 25	10	85	25	33	153	16.8	1.5	1.8	20.0	41,035	39,302	81,113	9,966,582	562
52-038	Harvey 38	42	175	54	139	410	33.3	4.2	3.0	40.6	42,568	50,192	82,500	18,429,138	707
53-001	Williston 1	364	1,955	578	1,184	4,081	228.0	28.2	13.8	270.0	55,853	62,949	117,644	135,015,975	16
53-002	Nesson 2	29	169	55	82	335	24.1	2.6	2.4	29.0	56,391	52,773	101,696	20,617,104	479
53-006	Eight Mile 6	22	132	42	89	285	20.2	3.0	1.9	25.0	54,413	63,672	75,500	12,159,371	85
53-008	Williams County 8	66	327	80	-	473	24.5	3.0	3.5	31.0	57,083	58,200	94,909	6,525,859	1,154
53-015	Tioga 15	36	215	65	120	436	35.2	5.3	3.0	43.5	59,369	69,412	118,705	25,721,270	451
53-099	Grenora 99	14	92	31	45	182	16.9	2.1	2.0	21.0	49,786	51,071	92,333	17,849,944	821
	North Dakota	9,271	52,392	16,511	30,771	108,945	8,562.6	1,168.3	596.5	10,327.4	52,534	60,305	96,193	4,560,448,788	69,545

Data sources: Fall MIS reports for 2017-2018

1. Fall Enrollment

The number of students enrolled full time in the school district on the September 10th count date.

2. Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers, library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.
- All data for the Licensed Personnel (FTE) category is taken from MISO3 reports for staff licensed through the Education Standards and Practices Board (ESPB).

3. Average Salary

The average full time equivalent (FTE) salaries for the licensed personnel categories.

4. Valuation of Bldg/Equip.

The reported valuation of school district buildings and equipment.

5. District square miles

The number of land sections in the school district.

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2017-2018

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
01-013	Hettinger 13	267.39	293.19	1.1900	348.90	59	49	3	7	96%
02-002	Valley City 2	1,070.91	1,182.50	1.0000	1,182.50	183	41	32	33	96%
02-007	Barnes County North 7	265.72	289.95	1.1900	345.04	252	44	14	50	96%
02-046	Litchville-Marion 46	99.13	119.62	1.3600	162.68	71	51	4	32	95%
03-005	Minnewaukan 5	252.72	280.44	1.2000	336.53	216	39	184	7	95%
03-006	Leeds 6	120.63	133.18	1.3500	179.79	52	59	6	5	96%
03-009	Maddock 9	128.04	140.64	1.3400	188.46	70	47	6	1	96%
03-016	Oberon 16	61.52	68.22	1.2500	85.28	2	61	18	19	87%
03-029	Warwick 29	239.73	265.86	1.2100	321.69	208	54	56	30	92%
03-030	Ft Totten 30	164.89	192.41	1.2700	244.36	123	37	38	195	90%
04-001	Billings Co 1	71.79	85.43	1.2500	106.79	96	23	13	33	96%
05-001	Bottineau 1	673.09	747.86	1.0100	755.34	311	67	22	1	96%
05-017	Westhope 17	125.33	137.29	1.3464	184.85	77	74	11	7	95%
05-054	Newburg-United 54	70.04	83.84	1.3600	114.02	51	63	11	28	95%
06-001	Bowman Co 1	471.47	517.72	1.0200	528.07	177	58	21	2	95%
06-033	Scranton 33	122.42	134.06	1.3500	180.98	85	46	3	7	96%
07-014	Bowbells 14	67.74	80.83	1.3600	109.93	28	47	8	14	95%
07-027	Powers Lake 27	183.02	199.41	1.2500	249.26	99	49	8	5	96%
07-036	Burke Central 36	104.20	114.10	1.3600	155.18	79	30	0	26	97%
08-001	Bismarck 1	12,775.72	14,372.37	1.0000	14,372.37	1,563	27	43	75	96%
08-025	Naughton 25	6.00	6.50	1.2500	8.13	-	-	1	5	95%
08-028	Wing 28	89.70	107.17	1.3600	145.75	64	57	20	4	97%
08-033	Menoken 33	35.74	38.77	1.2500	48.46	16	84	9	6	97%
08-035	Sterling 35	21.68	23.85	1.2500	29.81	20	36	0	30	97%
08-039	Apple Creek 39	63.26	68.58	1.2500	85.73	-	-	16	1	97%
08-045	Manning 45	16.68	18.08	1.2500	22.60	-	-	6	8	96%
09-001	Fargo 1	11,300.96	12,687.51	1.0000	12,687.51	124	22	188	118	95%
09-002	Kindred 2	745.37	812.81	1.0100	820.94	531	53	74	36	96%
09-004	Maple Valley 4	210.76	230.91	1.2300	284.02	231	38	27	25	96%
09-006	West Fargo 6	10,029.65	11,215.20	1.0000	11,215.20	2,124	16	123	362	96%
09-007	Mapleton 7	87.98	97.94	1.2500	122.43	12	20	2	49	97%
09-017	Central Cass 17	852.68	940.47	1.0100	949.87	329	51	67	22	96%
09-080	Page 80	99.07	108.08	1.2500	135.10	71	67	51	57	96%
09-097	Northern Cass 97	585.72	642.60	1.0200	655.45	571	64	185	10	96%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2017-2018

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
10-019	Munich 19	89.85	106.99	1.3600	145.51	91	53	5	3	96%
10-023	Langdon Area 23	393.12	432.68	1.0317	446.40	137	52	6	7	97%
11-040	Ellendale 40	320.39	356.94	1.0986	392.13	128	57	5	17	96%
11-041	Oakes 41	486.58	541.26	1.0200	552.09	195	57	26	7	96%
12-001	Divide County 1	357.15	391.24	1.0700	418.63	154	70	28	2	95%
13-016	Killdeer 16	445.54	488.06	1.0200	497.82	359	25	113	8	94%
13-019	Halliday 19	31.28	37.37	1.3600	50.82	11	38	6	61	94%
13-037	Twin Buttes 37	42.20	46.80	1.2500	58.50	42	55	0	4	94%
14-002	New Rockford-Sheyenne 2	310.82	340.05	1.1070	376.44	93	76	17	19	95%
15-006	Hazelton-Moffit-Braddock 6	107.00	117.43	1.3600	159.70	58	66	11	3	97%
15-010	Bakker 10	10.80	11.78	1.2500	14.73	1	41	0	20	88%
15-015	Strasburg 15	128.36	140.59	1.3400	188.39	55	66	24	14	96%
15-036	Linton 36	252.09	279.90	1.2000	335.88	120	63	11	5	96%
16-049	Carrington 49	504.06	551.63	1.0200	562.66	107	55	34	16	97%
17-003	Beach 3	270.46	296.65	1.1879	352.39	88	30	6	9	93%
17-006	Lone Tree 6	40.03	44.81	1.2500	56.01	56	24	6	4	95%
18-001	Grand Forks 1	7,416.35	8,354.49	1.0000	8,354.49	118	38	142	74	95%
18-044	Larimore 44	378.45	416.68	1.0500	437.51	148	40	14	19	94%
18-061	Thompson 61	485.80	531.70	1.0200	542.33	203	37	92	52	98%
18-125	Manvel 125	159.93	187.04	1.1700	218.84	148	36	23	26	95%
18-127	Emerado 127	85.81	95.11	1.2500	118.89	85	28	23	38	95%
18-128	Midway 128	160.19	183.67	1.2784	234.80	135	43	17	36	96%
18-129	Northwood 129	274.10	302.30	1.1800	356.71	101	54	34	18	96%
18-140	Grand Forks AFB 140	0.00	0.00	-	0.00	-	-	0	4	0%
19-018	Roosevelt 18	58.51	70.01	1.2500	87.51	37	58	0	63	98%
19-049	Elgin-New Leipzig 49	171.68	190.61	1.2600	240.17	116	51	36	6	96%
20-007	Midkota 7	164.11	180.74	1.2700	229.54	141	61	31	26	96%
20-018	Griggs County Central 18	254.24	280.26	1.2000	336.31	98	64	14	9	97%
21-001	Mott-Regent 1	214.58	235.40	1.2300	289.54	98	72	12	12	96%
21-009	New England 9	241.17	265.76	1.2100	321.57	162	58	23	11	97%
22-001	Kidder County 1	357.79	394.26	1.0700	421.86	248	75	15	24	96%
23-003	Edgeley 3	229.55	258.57	1.2200	315.46	129	54	26	5	96%
23-007	Kulm 7	122.16	134.67	1.3500	181.80	36	63	2	14	97%
23-008	LaMoure 8	300.00	332.79	1.1300	376.05	115	60	18	8	98%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2017-2018

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
24-002	Napoleon 2	248.53	271.66	1.2000	325.99	107	60	15	8	96%
24-056	Gackle-Streeter 56	91.48	109.65	1.3600	149.12	48	55	1	29	96%
25-001	Velva 1	467.94	511.96	1.0200	522.20	234	19	64	2	96%
25-014	Anamoose 14	95.90	105.54	1.2500	131.93	77	37	0	8	96%
25-057	Drake 57	88.56	106.22	1.3600	144.46	86	29	2	16	93%
25-060	TGU 60	322.50	354.40	1.0914	386.79	202	63	10	45	97%
26-004	Zeeland 4	27.02	29.55	1.3600	40.19	31	39	6	7	95%
26-009	Ashley 9	130.97	143.81	1.3300	191.27	54	79	5	4	96%
26-019	Wishek 19	205.67	225.68	1.2300	277.59	-	129	8	6	95%
27-001	McKenzie Co 1	1,380.60	1,516.42	1.0000	1,516.42	456	41	17	58	92%
27-002	Alexander 2	161.72	176.87	1.2700	224.62	76	49	38	6	94%
27-014	Yellowstone 14	105.35	114.88	1.2500	143.60	85	67	0	0	94%
27-018	Earl 18	2.69	2.91	1.2500	3.64	3	30	0	0	0%
27-032	Horse Creek 32	5.04	5.45	1.2500	6.81	5	37	0	10	98%
27-036	Mandaree 36	195.09	216.77	1.2400	268.79	108	37	0	20	91%
28-001	Wilton 1	224.40	248.38	1.2200	303.02	125	72	24	12	96%
28-004	Washburn 4	296.11	325.63	1.1357	369.82	94	55	20	7	97%
28-008	Underwood 8	195.93	215.67	1.2400	267.43	41	34	2	8	97%
28-050	Max 50	180.87	199.08	1.2500	248.85	122	53	17	17	96%
28-051	Garrison 51	396.18	434.78	1.0300	447.82	181	57	32	5	94%
28-072	Turtle Lake-Mercer 72	181.97	199.80	1.2500	249.75	101	66	4	7	97%
28-085	White Shield 85	133.22	147.79	1.3300	196.56	112	37	0	11	89%
29-003	Hazen 3	567.57	625.07	1.0200	637.57	175	61	62	4	96%
29-027	Beulah 27	721.22	788.49	1.0100	796.37	85	55	5	18	96%
30-001	Mandan 1	3,653.13	4,094.65	1.0000	4,094.65	593	50	70	63	96%
30-004	Little Heart 4	17.00	18.42	1.2500	23.03	4	7	5	10	98%
30-013	Hebron 13	158.99	174.03	1.2800	222.76	24	49	0	26	95%
30-017	Sweet Briar 17	17.00	18.42	1.2500	23.03	-	-	9	4	97%
30-039	Flasher 39	218.52	240.03	1.2200	292.84	168	78	71	4	96%
30-048	Glen Ullin 48	147.88	161.86	1.3000	210.42	119	50	7	10	96%
30-049	New Salem-Almont 49	335.77	365.83	1.0875	397.84	-	-	28	13	97%
31-001	New Town 1	931.41	1,067.28	1.0000	1,067.28	366	31	8	37	96%
31-002	Stanley 2	675.61	743.03	1.0100	750.46	169	39	38	1	94%
31-003	Parshall 3	265.18	291.72	1.1900	347.15	47	41	0	23	90%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2017-2018

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
32-001	Dakota Prairie 1	253.78	279.02	1.2000	334.82	227	57	23	61	95%
32-066	Lakota 66	163.67	179.96	1.2700	228.55	79	67	37	9	96%
33-001	Center-Stanton 1	210.59	229.38	1.2300	282.14	156	69	7	68	96%
34-006	Cavalier 6	386.27	427.27	1.0400	444.36	165	60	16	10	97%
34-019	Drayton 19	159.51	175.10	1.2800	224.13	31	47	14	4	96%
34-043	St Thomas 43	47.25	54.17	1.3600	73.67	9	6	1	5	96%
34-100	North Border 100	328.38	360.73	1.0900	393.20	98	51	5	14	96%
34-118	Valley-Edinburg 118	187.13	205.55	1.2400	254.88	109	51	9	13	97%
35-001	Wolford 1	37.35	40.94	1.3600	55.68	28	55	2	6	95%
35-005	Rugby 5	560.49	613.38	1.0200	625.65	183	64	4	4	97%
36-001	Devils Lake 1	1,713.71	1,909.76	1.0000	1,909.76	773	55	0	60	95%
36-002	Edmore 2	56.85	67.94	1.3600	92.40	49	57	14	7	96%
36-044	Starkweather 44	49.20	58.61	1.3600	79.71	23	49	0	12	96%
37-006	Ft Ransom 6	26.00	28.36	1.2500	35.45	48	46	9	3	96%
37-019	Lisbon 19	588.46	650.41	1.0200	663.42	256	41	42	23	96%
37-024	Enderlin Area 24	299.92	333.64	1.1300	377.01	144	55	13	34	98%
38-001	Mohall-Lansford-Sherwood 1	326.44	356.02	1.0900	388.06	192	60	8	47	97%
38-026	Glenburn 26	287.71	316.43	1.1500	363.89	216	43	61	12	96%
39-008	Hankinson 8	257.15	281.55	1.2000	337.86	115	61	12	14	95%
39-018	Fairmount 18	102.72	114.20	1.3600	155.31	24	23	8	9	96%
39-028	Lidgerwood 28	187.57	213.51	1.2400	264.75	103	53	11	12	97%
39-037	Wahpeton 37	1,187.90	1,331.06	1.0000	1,331.06	239	35	13	27	96%
39-042	Wyndmere 42	219.78	244.51	1.2200	298.30	109	44	20	19	96%
39-044	Richland 44	260.79	287.47	1.1963	343.90	214	65	31	13	97%
40-001	Dunseith 1	744.39	833.11	1.0100	841.44	347	64	5	5	92%
40-003	St John 3	381.36	422.92	1.0462	442.46	331	132	1	3	94%
40-004	Mt Pleasant 4	231.13	254.11	1.2140	308.49	50	63	13	5	95%
40-007	Belcourt 7	1,957.70	2,198.45	1.0000	2,198.45	1,076	44	0	13	92%
40-029	Rolette 29	149.96	166.00	1.3000	215.80	105	64	5	3	96%
41-002	Milnor 2	226.78	250.88	1.2200	306.07	111	52	14	8	96%
41-003	North Sargent 3	215.95	238.51	1.2245	292.06	58	48	14	4	96%
41-006	Sargent Central 6	163.63	179.95	1.2700	228.54	124	58	0	16	95%
42-016	Goodrich 16	22.98	25.29	1.3600	34.39	11	15	0	5	95%
42-019	McClusky 19	85.65	102.50	1.3600	139.40	40	56	4	6	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2017-2018

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43-003	Solen 3	199.97	222.30	1.2400	275.65	154	40	3	23	85%
43-004	Ft Yates 4	128.83	146.67	1.3400	196.54	150	55	0	21	89%
43-008	Selfridge 8	84.99	104.39	1.3600	141.97	55	71	8	5	88%
44-012	Marmarth 12	21.92	25.95	1.2500	32.44	-	-	0	3	96%
44-032	Central Elem 32	5.70	6.75	1.2500	8.44	-	-	0	21	95%
45-001	Dickinson 1	3,467.22	3,835.92	1.0000	3,835.92	378	46	71	105	97%
45-009	South Heart 9	292.65	321.98	1.1400	367.06	160	85	78	48	96%
45-013	Belfield 13	242.57	266.10	1.2100	321.98	48	65	18	24	96%
45-034	Richardton-Taylor 34	306.33	336.27	1.1151	374.97	152	49	62	7	96%
46-010	Hope 10	64.09	70.35	1.3600	95.68	40	56	30	52	92%
46-019	Finley-Sharon 19	92.93	110.82	1.3600	150.72	41	56	0	12	95%
47-001	Jamestown 1	2,161.74	2,411.92	1.0000	2,411.92	125	49	65	95	96%
47-003	Medina 3	150.09	164.05	1.2992	213.13	111	74	45	5	96%
47-010	Pingree-Buchanan 10	138.42	152.10	1.3200	200.77	110	51	47	19	98%
47-014	Montpelier 14	115.73	127.18	1.3500	171.69	91	55	46	16	95%
47-019	Kensal 19	26.27	28.71	1.3600	39.05	30	53	4	15	97%
48-010	North Star 10	280.48	307.13	1.1680	358.73	84	71	9	4	95%
49-003	Central Valley 3	204.93	224.63	1.2300	276.29	221	49	4	57	97%
49-007	Hatton Eielson 7	176.27	195.29	1.2509	244.29	61	40	3	22	97%
49-009	Hillsboro 9	450.04	494.91	1.0200	504.81	130	47	24	9	95%
49-014	May-Port CG 14	478.09	525.25	1.0200	535.76	163	57	11	32	95%
50-003	Grafton 3	876.63	991.66	1.0100	1,001.58	108	52	19	41	95%
50-005	Fordville-Lankin 5	31.82	35.30	1.3600	48.01	26	46	3	34	98%
50-008	Park River Area 8	414.25	456.03	1.0691	487.54	231	43	51	21	96%
50-020	Minto 20	243.31	270.12	1.2100	326.85	51	57	33	11	97%
51-001	Minot 1	7,592.11	8,423.44	1.0000	8,423.44	249	35	109	222	95%
51-004	Nedrose 4	461.59	508.33	1.0200	518.50	470	31	72	76	96%
51-007	United 7	642.81	705.34	1.0100	712.39	746	42	51	47	96%
51-016	Sawyer 16	49.84	54.46	1.3600	74.07	43	18	1	59	96%
51-028	Kenmare 28	305.92	334.65	1.1166	373.67	78	64	35	8	96%
51-041	Surrey 41	400.77	440.27	1.0280	452.60	181	62	56	19	96%
51-070	South Prairie 70	394.92	433.99	1.0300	447.01	354	54	122	24	95%
51-160	Minot AFB 160	0.00	0.00	-	0.00	-	-	0	0	0%
51-161	Lewis and Clark 161	384.10	418.11	1.0400	434.83	252	65	35	30	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2017-2018

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		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
52-025	Fessenden-Bowdon 25	157.55	171.75	1.2800	219.84	101	71	9	5	96%
52-038	Harvey 38	408.60	448.35	1.0200	457.32	176	76	11	0	97%
53-001	Williston 1	3,720.46	4,126.07	1.0000	4,126.07	-	-	0	105	97%
53-002	Nesson 2	299.43	327.16	1.1300	369.69	175	58	35	5	95%
53-006	Eight Mile 6	265.63	291.61	1.1900	347.02	167	34	90	0	94%
53-008	Williams County 8	411.84	451.45	1.0000	451.45	245	25	53	68	93%
53-015	Tioga 15	438.13	479.69	1.0200	489.28	151	60	6	9	95%
53-099	Grenora 99	168.27	184.82	1.2600	232.87	75	59	0	7	97%
	Statewide Total	108,027.31	120,349.32		125,631.47	27,832	47	4,393	4,393	96%

Data sources: The most recent data available as of the date of this publication.

1. State Aid Formula Statistics

ADM is the average daily membership for state aid purposes.

Weighted ADM is ADM plus additional weighted units included in the state aid formula for special populations, summer programs and isolated schools.

School Size Factor is the school district size factor applied based on district ADM. The factors range between 1.36 and 1.00.

Weighted Student Units is determined by multiplying the school district size factor times the weighted student units.

2. Other District Statistics

Rural Students Transported is the estimated number of rural students transported in the district.

Average Route Miles is the average bus route in miles.

Open Enrolled In is the number of students attending the district under open enrollment.

Open Enrolled Out is the number of resident students attending another district under open enrollment.

ADA percent is the average daily attendance rate for the school district. This number is taken from school district financial reports.