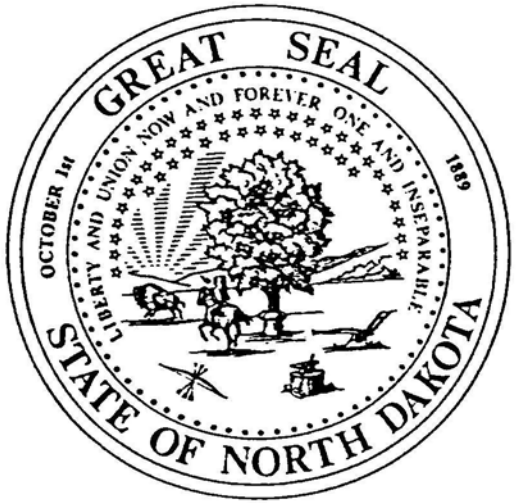
THE STATE OF NORTH DAKOTA
Department of Public Instruction
Kirsten Baesler, State Superintendent
600 E. Boulevard Avenue, Dept 201
Bismarck, North Dakota 58505-0440

School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary



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Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H, J) are for the 2011-2012 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2012-2013 school year.

The data are presented in the following sequence:

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Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after February 1, 2013 were not incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the Office of School Finance and Organization at (701) 328-2283.

To obtain copies of this publication or the data on diskette, contact the Office of Management Information Systems at (701) 328-2268. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our web site.

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PUBLIC SCHOOL DISTRICTS
Summary of Facts

Type of School Districts (Fall of 2012)

High School Districts	148
Graded Elementary Districts	26
One-Room Rural Districts	5
Districts not operating schools	2
Total Number of School Districts	181

Type of Schools in Session (Fall of 2012)

Elementary Schools	176
Middle Level/Junior High Schools	24
Senior High Schools	33
Elem/Sec Combination	134
One Teacher Schools	7

Type of Units and Centers in Session (Fall of 2012)

Special Education Units	31
Career and Technology Centers	12
Regional Education Associations	8

Enrollment by Type of Schools (Fall of 2012)

Kindergarten	8,570
One-Room Rural Schools	36
Elementary Schools	60,523
Secondary Schools	30,063
Total K-12 Public Enrollment	99,192

Graduates

High School Districts	6,787

Non-Public Schools (Fall of 2012)

Approved Non-Public Schools	47
K-12 Enrollment	6,206
Licensed Staff	620

Licensed Personnel (Fall of 2012)

	Staff (FTE)	Average Salary
All Teachers	8,062	46,331
Other Licensed	1,040	53,004
Administrators	533	83,094

Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch Sp. Ed	10,969,042	10,515.31
Kindergarten	65,745,195	7,923.05
Elementary 1-6	444,818,307	10,107.74
Elementary 7-8	150,351,929	10,113.47
Elementary 1-8	595,170,236	10,109.19
Elementary K-8	660,915,431	9,839.13
Secondary 9-12	335,460,157	10,991.99
All Pupils	1,007,344,630	10,202.62

Cost of education figures include per pupil cost expenditures from the public school district, special education units and vocational education centers.

Average Daily Membership	98,733.93
State average for tuition purposes:	
Capital Outlay	812.52
Gen Fund Extracurricular Activities	320.19

Transportation

Number of Pupils Transported*	38,723
Cost of Transportation	53,965,770
Average Transportation Cost Per Pupil	1,393.63
Average Transportation Cost Per Mile	2.59
Total Annual Mileage*	20,856,898

*Estimated

Taxable Valuation

2010-11	2,289,056,928
2011-12	2,425,242,205
2012-13	2,770,953,672

Valuation of Buildings and Equipment (Fall of 2012)

3,181,134,557

As of June 2012

FUND GROUP 1

Revenue

Local Sources 29.40%	
Taxes	300,359,006
Tuition	19,187,635
Transportation	265,748
In Lieu of Taxes	1,451,348
Other Revenue	17,145,266
Total	338,409,002
County Sources 1.95%	
Oil and Gas	16,899,318
Coal Production	2,214,114
Coal Conversion	1,481,064
Other Revenue	1,799,105
Total	22,393,601
State Sources 56.07%	
Pupil Aid	438,503,604
Transportation	23,650,074
Vocational Education	5,263,557
Special Education	8,188,988
Other Revenue	7,946,469
Mill Levy Reduction Grant	161,907,294
Total	645,459,985
Federal Sources 11.75%	
Federal Sources	135,307,358
Other Sources 0.83%	
Other Sources	9,597,225

Expenditure

Regular Instructional Programs	
Kindergarten	31,373,594
Elementary	251,138,901
7th and 8th Grade	89,617,260
Secondary (9-12)	174,133,550
Total	546,263,305
Federal Programs	
Title I	45,574,447
Innovative Education	-
Bilingual	887,301
Title II	9,645,332
Nutrition Ed. & Training Program	83,941
Indian Education	1,759,864
Other Federal	5,992,136
Drug Free	980,172
Total	64,923,193
Undistributed	
Improvement of Instruction	9,198,526
Instructional Media	17,552,246
Other Support Staff Service	5,554,993
School Board	15,486,094
Exec. Administration	22,801,299
Special Area Admin.	2,858,610
Support Service Business	16,058,786
Operation and Maintenance	106,151,441
Central Support	8,162,301
Other Support	2,470,426
Total	206,294,721
Other Programs/Services	
Student Transportation	48,896,906
Facility/Construction	16,837,511
Services Provided for Another LEA	4,266,359
Extracurricular Activities	23,481,170
Extracurricular Transportation	2,925,088
Adult Education	1,775,118
Community Services	6,263,495
Food Services	4,989,122
Other Enterprise Service	1,036,212
Total	110,470,981
Tuition/Assessments	
Preschool Special Ed. Tuition	70,232
Kindergarten Tuition	563,110
Elementary (1-6) Tuition	5,221,397
7th & 8th Grade Tuition	1,189,862
Secondary (9-12) Tuition	8,362,192
Special Education Tuition	20,103,954
Vocational Education Tuition	2,063,555
Special Education Transportation	30,790
Vocational Education Transportation	-
Regional Education Association Assessments	3,966,678
Total	41,571,770
Other Uses	
Debt Service	6,644,423
Transfers	14,972,660
Other	-6,220
Total	21,610,863
Special Programs	
Special Education	113,494,917
Vocational Education	38,705,173
Total	152,200,090

Recap - Fund Group 1

Beginning Balance	282,571,842
Revenue	1,151,167,172
Expenditure	1,143,334,923
Ending Balance	290,404,090

Cooperative Programs

Special Education - Mulitdistrict Units	
Beginning Balance	6,774,514
Revenue	47,879,368
Expenditure	47,668,941
Ending Balance	6,984,940
Vocational Education - Area Centers	
Beginning Balance	1,527,247
Revenue	7,481,358
Expenditure	7,300,175
Ending Balance	1,708,430

Indebtness

Bonds	328,016,811
Cert. Of Indebtness	27,789,913
Construction Fund	32,354,842
Total Indebtness	388,161,566

FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES

		District	Cooperative Multidistrict	Total
	Preschool Special Education	7,246,493	1,878,647	9,125,140
	Mental Retardation	18,366,944	3,165,497	21,532,440
	Hearing Impaired	1,189,901	778,429	1,968,330
	Deaf and Deaf-Blind	422,564	909	423,473
	Visually Impaired	940,254	487,308	1,427,562
	Speech Impaired	14,334,910	4,479,367	18,814,277
	Physically Impaired	613,998	18,225	632,224
	Autism	1,974,157	162,208	2,136,366
	Traumatic Brain Injury	49,455	-	49,455
	Other Health Impaired	1,357,011	53,513	1,410,524
	Emotionally Disturbed	10,110,224	1,230,273	11,340,496
	Learning Disabled	25,189,934	7,557,539	32,747,473
	Multiple Handicapped	1,896,257	576,256	2,472,513
	Gifted and Talented	2,262,157	-	2,262,157
Undistributed	Social Work	1,963,594	1,251,333	3,214,927
	Counseling Services	283,038	750	283,788
	Adaptive Physical Education	216,330	74,135	290,465
	Psychological Service/Testing	1,934,659	1,929,594	3,864,253
	Audiology	91,363	58,893	150,256
	Speech Pathology	149,428	890,768	1,040,196
	Medical Service Diagnosis and Evaluation	227,127	55,308	282,435
	Occupational Therapy	2,048,124	1,697,906	3,746,030
	Physical Therapy	783,708	654,501	1,438,210
	Other Student Support Service	2,949,500	1,148,153	4,097,653
	Support Service Instructional Staff	8,249,638	2,079,138	10,328,776
	Governance Board	330,189	413,319	743,509
	Special Area Admin. Service	2,342,998	3,715,149	6,058,148
	Support Service - Business	308,045	730,380	1,038,425
	Operation & Maintenance of Plant	1,617	277,829	279,447
	Support Service - Central	130,503	772,081	902,584
	Other Support Services	472,699	569,033	1,041,733
	Boarding Care Service	801,820	-	801,820
	Services Provided for Another LEA	-	455,275	455,275
	Facility Acquisition/Construction	-	16,200	16,200
	Special Education Tuition	-	10,102,726	10,102,726
	Student Transportation Service	4,256,276	388,298	4,644,574
	Total Expenditures	113,494,917	47,668,941	161,163,858

FUND GROUP 1 - VOCATIONAL EDUCATION EXPENDITURES

		District	Cooperative Multidistrict	Total
	Agriculture	5,560,060	710,442	6,270,503
	Distributive Education	1,123,100	264,403	1,387,503
	Health Occupations	1,133,836	369,288	1,503,124
	Home Economics & Consumer Homemaking	8,549,657	124,874	8,674,531
	Industrial Arts	6,107,197	137,284	6,244,481
	Office Occupations	5,701,530	149,824	5,851,354
	Trades and Industrial Occupation	4,470,533	1,307,646	5,778,179
	Vocational Guidance	1,589,790	967,868	2,557,659
	Diversified Coop Programs	259,131	-	259,131
	JTPA (Classroom)	16,777	-	16,777
	Special Projects	204,209	450,331	654,539
	Vocational Special Needs	1,486,180	58,615	1,544,796
Undistributed	Improvement of Instruction	498,442	39,047	537,489
	Governance Board	-	408,972	408,972
	Special Area Administration	892,459	874,227	1,766,685
	Support Service - Business	-	159,604	159,604
	Operations/Maintenance	260,747	626,807	887,553
	Other Support Service	207,663	9,605	217,268
	Student Transportation Service	399,252	25,037	424,290
	Adult Education	244,610	484,223	728,832
	Payments to Member District	-	132,078	132,078
	Construction Services	-	-	-
	Total Expenditures	38,705,173	7,300,175	46,005,348

FUND GROUPS 2-7

Fund Group 2 - Special Reserve

Beginning Balance	11,725,248
Revenue	
Special Reserve Levy	1,089,265
Other Tax Revenue	-
Lieu of Taxes	62
Interest on Investments	66,955
Interfund Transfers	(9,527)
Loan Repayments	39,991
Total	1,186,745
Expenditure	
Transfer to Other Funds	136,462
Ending Balance	12,775,531

Fund Group 3 - Capital Projects

Beginning Balance	110,345,766
Revenue	
Building Fund	25,178,400
P.L. 81-815 Construction Aid	401,197
Special Assessments	2,741,006
Other Tax Revenue	1,983,536
Other Local Revenue	8,053,233
In Lieu of Taxes	72
Interest on Investments	849,792
Sale of Bonds	93,946,486
Interfund Transfers	6,976,232
School Construction Loans	4,000,000
Grants	727,563
Other	8,922,146
Total	153,779,662
Expenditure	
Fac. Acquisition/Construction	103,235,432
School Construction Repayments	5,466,406
Transfer to Other Funds	13,014,455
Total	121,716,293
Ending Balance	142,409,135

Fund Group 4 - Debt Service

Beginning Balance	14,331,640
Revenue	
Sinking and Interest	22,127,733
Asbestos Bonding	1,071,383
Bond Judgment	932,276
57-15-17-1 School Board Levies	371,550
Other Tax Revenue	2,606,015
Other Local Revenue	416,164
Interest on Investments	92,946
Interfund Transfers	10,375,142
Sale of Bonds	5,851,859
Total	43,845,068
Expenditure	
Debt Service	38,207,623
Transfer to Other Funds	206,205
Bond Refunding Transactions	1,187,302
Total	39,601,130
Ending Balance	18,575,577

Fund Group 5 - Food Service

Beginning Balance	9,213,950
Revenue	
Interest on Investments	26,669
Receipts - Local	25,387,416
Receipts - State	1,503,463
Receipts - Federal	19,012,200
Other Local Revenue	1,293,705
Interfund Transfers	1,627,533
Total	48,850,986
Expenditure	
Food Service	47,160,592
Transfer to Other Funds	784,678
Total	47,945,270
Ending Balance	10,119,666

Fund Group 6 - Student Activities

Beginning Balance	11,609,013
Revenue	
Interest on Investments	134,553
Student Activity	25,057,201
Other Local Revenue	5,318,223
Interfund Transfers	5,843,659
Total	36,353,635
Expenditure	
Student Transportation Service	475,215
Student Activities	34,311,573
Transfer to Other Funds	385,645
Total	35,172,433
Ending Balance	12,790,214

Fund Group 7 - Trust and Agency

Beginning Balance	4,547,212
Revenue	
Interest on Investments	44,695
Other Local Revenue	7,961,927
State Sources	1,568,006
Federal Sources	7,337,569
Interfund Transfers	-
Total	16,912,198
Expenditure	
Consortium Instructional	2,454,584
Consortium Support Service	3,155,599
Trust and Agency	11,367,698
Transfer to Other Funds	24,752
Total	17,002,634
Ending Balance	4,456,776

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2012-2013

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	09	001	Fargo 1	219.28
2	03	030	Ft Totten 30	205.12
3	09	006	West Fargo 6	192.20
4	09	002	Kindred 2	179.22
5	34	019	Drayton 19	178.57
6	39	008	Hankinson 8	166.73
7	34	043	St Thomas 43	165.06
8	39	044	Richland 44	161.49
9	50	003	Grafton 3	161.00
10	50	078	Park River 78	159.00
11	30	001	Mandan 1	156.24
12	47	001	Jamestown 1	155.40
13	51	007	United 7	150.08
14	39	028	Lidgerwood 28	147.40
15	02	002	Valley City 2	143.43
16	51	001	Minot 1	141.02
17	18	001	Grand Forks 1	139.14
18	08	001	Bismarck 1	138.39
19	20	018	Griggs County Central 18	138.27
20	18	129	Northwood 129	138.08
21	49	009	Hillsboro 9	137.90
22	18	044	Larimore 44	137.24
23	39	037	Wahpeton 37	136.73
24	09	097	Northern Cass 97	135.05
25	47	003	Medina 3	135.00
26	36	001	Devils Lake 1	134.73
27	35	001	Wolford 1	133.96
28	37	019	Lisbon 19	132.41
29	29	027	Beulah 27	132.34
30	39	018	Fairmount 18	132.00
31	18	128	Midway 128	131.81
32	09	017	Central Cass 17	130.15
33	35	005	Rugby 5	129.75
34	51	016	Sawyer 16	129.62
35	19	049	Elgin-New Leipzig 49	128.84
36	40	029	Rolette 29	128.66
37	37	024	Enderlin Area 24	128.44
38	40	001	Dunseith 1	128.44
39	51	041	Surrey 41	128.37
40	40	004	Mt Pleasant 4	127.88
41	11	040	Ellendale 40	127.82
42	34	118	Valley-Edinburg 118	127.77
43	41	006	Sargent Central 6	127.24
44	30	049	New Salem-Almont 49	126.73
45	23	003	Edgeley 3	126.72

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2012-2013

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
46	53	006	Eight Mile 6	125.84
47	34	100	North Border 100	125.42
48	25	060	TGU 60	124.02
49	49	003	Central Valley 3	123.73
50	53	099	Grenora 99	122.96
51	52	038	Harvey 38	122.79
52	53	001	Williston 1	122.42
53	49	007	Hatton Eielson 7	121.66
54	41	003	North Sargent 3	121.29
55	01	013	Hettinger 13	120.46
56	50	020	Minto 20	120.30
57	47	019	Kensal 19	120.00
58	31	002	Stanley 2	119.80
59	11	041	Oakes 41	119.70
60	45	034	Richardton-Taylor 34	119.70
61	28	008	Underwood 8	119.59
62	49	014	May-Port CG 14	119.57
63	47	014	Montpelier 14	119.40
64	15	006	Hazelton-Moffit-Braddock 6	119.30
65	45	001	Dickinson 1	119.08
66	20	007	Midkota 7	118.29
67	53	002	Nesson 2	118.08
68	34	006	Cavalier 6	118.00
69	21	009	New England 9	117.85
70	29	003	Hazen 3	117.61
71	32	066	Lakota 66	116.71
72	26	009	Ashley 9	116.06
73	47	010	Pingree-Buchanan 10	116.03
74	50	005	Fordville-Lankin 5	115.95
75	02	007	Barnes County North 7	115.21
76	23	008	LaMoure 8	115.16
77	18	061	Thompson 61	114.34
78	16	049	Carrington 49	114.24
79	46	019	Finley-Sharon 19	113.51
80	41	002	Milnor 2	111.41
81	23	007	Kulm 7	110.73
82	42	016	Goodrich 16	109.97
83	14	002	New Rockford-Sheyenne 2	109.47
84	25	001	Velva 1	109.26
85	42	019	McClusky 19	109.22
86	36	002	Edmore 2	109.09
87	10	019	Munich 19	108.78
88	28	051	Garrison 51	108.77
89	05	017	Westhope 17	108.48
90	38	026	Glenburn 26	108.33

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2012-2013

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
91	21	001	Mott-Regent 1	107.80
92	38	001	Mohall-Lansford-Sherwood 1	107.59
93	13	019	Halliday 19	107.21
94	43	008	Selfridge 8	106.90
95	30	039	Flasher 39	106.11
96	32	001	Dakota Prairie 1	104.93
97	28	001	Wilton 1	104.35
98	33	001	Center-Stanton 1	103.58
99	46	010	Hope 10	102.26
100	15	015	Strasburg 15	101.34
101	06	001	Bowman Co 1	101.15
102	39	042	Wyndmere 42	100.65
103	43	003	Solen 3	100.05
104	28	072	Turtle Lake-Mercer 72	99.90
105	09	004	Maple Valley 4	99.33
106	26	019	Wishek 19	99.28
107	24	002	Napoleon 2	98.63
108	03	006	Leeds 6	98.46
109	51	161	Lewis and Clark 161	97.84
110	52	025	Fessenden-Bowdon 25	97.55
111	15	036	Linton 36	96.26
112	51	028	Kenmare 28	95.43
113	07	014	Bowbells 14	95.39
114	25	057	Drake 57	94.49
115	02	046	Litchville-Marion 46	94.10
116	13	016	Killdeer 16	93.26
117	40	003	St John 3	92.60
118	30	013	Hebron 13	92.43
119	03	009	Maddock 9	91.91
120	28	050	Max 50	91.80
121	36	044	Starkweather 44	91.77
122	06	033	Scranton 33	91.54
123	17	003	Beach 3	91.16
124	26	004	Zeeland 4	91.11
125	07	036	Burke Central 36	90.48
126	08	028	Wing 28	89.18
127	28	085	White Shield 85	87.37
128	31	001	New Town 1	85.30
129	03	005	Minnewaukan 5	85.14
130	24	056	Gackle-Streeter 56	83.93
131	05	054	Newburg-United 54	83.72
132	53	015	Tioga 15	81.98
133	30	048	Glen Ullin 48	81.43
134	45	009	South Heart 9	80.99
135	22	001	Kidder County 1	80.64

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2012-2013

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
136	07	027	Powers Lake 27	78.63
137	05	001	Bottineau 1	77.76
138	45	013	Belfield 13	77.48
139	31	003	Parshall 3	71.41
140	27	001	McKenzie Co 1	71.15
141	03	029	Warwick 29	68.56
142	10	023	Langdon Area 23	67.38
143	12	001	Divide County 1	66.59
144	48	010	North Star 10	65.16
145	28	004	Washburn 4	63.21
146	27	002	Alexander 2	61.16
147	27	036	Mandaree 36	2.32
148	40	007	Belcourt 7	-

RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY TOTAL MILL LEVY FOR 2012-2013

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	18	127	Emerado 127	209.85
2	08	039	Apple Creek 39	179.35
3	09	007	Mapleton 7	143.33
4	08	033	Menoken 33	141.38
5	03	016	Oberon 16	131.57
6	08	035	Sterling 35	128.55
7	19	018	Roosevelt 18	122.56
8	15	010	Bakker 10	122.54
9	51	070	South Prairie 70	120.08
10	30	004	Little Heart 4	119.49
11	50	128	Adams 128	118.09
12	18	125	Manvel 125	116.97
13	27	014	Yellowstone 14	113.44
14	25	014	Anamoose 14	110.38
15	51	004	Nedrose 4	107.92
16	53	008	New 8	105.73
17	09	080	Page 80	98.97
18	52	035	Pleasant Valley 35	95.07
19	17	006	Lone Tree 6	82.55
20	22	014	Robinson 14	71.50
21	44	012	Marmarth 12	57.06
22	37	006	Ft Ransom 6	44.98
23	04	001	Billings Co 1	29.93
24	44	032	Central Elem 32	24.56
25	13	037	Twin Buttes 37	-
26	43	004	Ft Yates 4	-

RANK ORDER OF RURAL DISTRICTS
BY TOTAL MILL LEVY FOR 2012-2013

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	08	045	Manning 45	215.09
2	30	017	Sweet Briar 17	72.09
3	08	025	Naughton 25	61.59
4	27	032	Horse Creek 32	44.61
5	27	018	Earl 18	28.46

RANK ORDER OF NONOPERATING DISTRICTS
BY TOTAL MILL LEVY FOR 2012-2013

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	18	140	Grand Forks AFB 140	-
2	51	160	Minot AFB 160	-

MILL LEVY SUMMARY FOR 2012-2013

The following is a summary of the taxable valuation and the number of mills levied by school district and by county. Taxable valuation per enrolled student is calculated by dividing the total taxable valuation by K-12 fall enrollment. The statewide average taxable valuation per enrolled student for the current school year is $27,935.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied. (Example: taxable valuation $1,500,000 x 40 mills / 1000 = $60,000.)

The type of General Fund levy is denoted by use of the following codes: R = regular mill levy authorized by statute and set by the school board; S = specified maximum mill levy; U = unlimited mill levy; E = excess mill levy in accordance with NDCC 57-16. Of the school districts reporting a mill levy type, 161 districts have a regular mill levy, 13 districts have a specified mill levy, and 3 districts have an unlimited levy. Four districts did not make a levy for the 2012-2013 school year. Twenty-nine districts levied less than 70 mills for general fund purposes. Six districts made no levy for general fund purposes. The total average levy for 2012-2013 is 135.66 mills.

According to the data reported, no bond elections were held to establish a specified maximum general fund mill levy.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

The Other Bonding column includes Asbestos Bonding, Judgement Bonding, Remodeling Bonding, HVAC Bonding and Alternative Education Program Bonding.

***** District ***** No.	Name	School District <--Taxable Valuation	Taxable Valuation Per <--Enrolled Student	<--General Fund Levy	<--Technology Levy	High School Tuition <--Levy	High School Transportation <--Levy	<--Judgement Levy	<--Asbestos Levy	<--Remodeling Levy	Alternative Education <--Program Levy	<--Special Reserve Fund Levy	<--Special Assessments Levy	<--Builing Fund Levy	Sinking and Interest <--Levy	<--Other Bonding	<--Total Mills Levied
				Mills Levied													
		Taxable Value	Value Per Enr Student	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
STATE TOTALS		2,770,953,672	27,935	109.62	1.39	2.57	0.12	0.00	0.12	0.13	0.30	0.40	0.84	9.98	8.80	1.39	135.66

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2012-2013

CO. 01 - ADAMS

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Removed	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
013	Hettinger 13	8,765,034	31,304	93.86-R	4.15	2.56	5.13			6.23				8.53			120.46
	COUNTY TOTALS	8,765,034	31,304	93.86	4.15	2.56	5.13			6.23				8.53			120.46

CO. 02 - BARNES

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Removed	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Valley City 2	29,288,205	26,457	110.00-R	5.00	1.20						3.24	.34	10.00	8.19	5.46	143.43
007	Barnes County North 7	21,048,241	76,539	100.21-R	5.00									10.00			115.21
046	Litchville-Marion 46	10,999,100	99,992	94.10-R													94.10
	COUNTY TOTALS	61,335,546	41,110	103.79	4.10	0.57						1.55	0.16	8.21	3.91	2.61	124.90

CO. 03 - BENSON

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Removed	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
005	Minnewaukan 5	2,558,882	9,842	74.90-R	3.40									6.84			85.14
006	Leeds 6	7,759,102	54,259	83.25-R	4.25							2.45		8.51			98.46
009	Maddock 9	6,970,465	44,398	83.93-R										7.98			91.91
016	Oberon 16	1,712,948	32,941	81.95-R		49.62											131.57
029	Warwick 29	2,033,778	7,561	68.56-R													68.56
030	Ft Totten 30	152,438	1,081	86.27-R		118.85											205.12
	COUNTY TOTALS	21,187,613	20,732	80.97	1.97	4.87						0.90		6.57			95.27

CO. 04 - BILLINGS

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Removed	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Billings Co 1	8,353,309	124,676	29.93-R													29.93
	COUNTY TOTALS	8,353,309	124,676	29.93													29.93

CO. 05 - BOTTINEAU

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Removed	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bottineau 1	26,500,495	44,167	68.44-R	1.92									7.40			77.76
017	Westhope 17	6,461,709	48,584	93.27-R	4.72								1.05	9.44			108.48
054	Newburg-United 54	7,574,746	122,173	81.73-R		.67								1.32			83.72
	COUNTY TOTALS	40,536,950	50,990	74.88	2.01	0.13							0.17	6.59			83.77

CO. 06 - BOWMAN

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Removed	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bowman Co 1	20,525,536	44,332	91.16-R										9.99			101.15
033	Scranton 33	6,307,409	47,783	86.78-R										4.76			91.54
	COUNTY TOTALS	26,832,945	45,097	90.13										8.76			98.89

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2012-2013

CO. 07 - BURKE

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
014	Bowbells 14	5,265,724	84,931	84.43-R										2.85	8.11		95.39
027	Powers Lake 27	3,828,744	27,545	78.63-R													78.63
036	Burke Central 36	7,212,270	61,121	81.02-R	3.47									5.99			90.48
	COUNTY TOTALS	16,306,738	51,118	81.56	1.53									3.57	2.62		89.28

CO. 08 - BURLEIGH

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bismarck 1	278,598,350	24,379	121.41-U										10.00	6.98		138.39
025	Naughton 25	422,127	105,532	61.59-R													61.59
028	Wing 28	3,171,012	29,092	83.82-R										5.36			89.18
033	Menoken 33	1,895,669	72,910	96.54-R		44.84											141.38
035	Sterling 35	3,088,408	93,588	96.17-R		16.19	16.19										128.55
039	Apple Creek 39	4,145,369	70,260	28.93-R		150.42											179.35
045	Manning 45	353,235	22,077	82.03-S		133.06											215.09
	COUNTY TOTALS	291,674,170	24,983	119.12		2.76	0.17							9.61	6.67		138.33

CO. 09 - CASS

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Fargo 1	267,918,783	24,573	191.18-R									1.75	26.35			219.28
002	Kindred 2	17,022,678	25,181	106.66-R						4.94			.65	9.88	57.09		179.22
004	Maple Valley 4	16,050,042	68,298	99.33-R													99.33
006	West Fargo 6	187,383,177	23,514	110.00-R	5.00	4.19					3.36	3.00	2.97	10.00	53.68		192.20
007	Mapleton 7	4,916,803	57,172	104.70-R		37.63								1.00			143.33
017	Central Cass 17	19,508,146	25,075	110.00-R											20.15		130.15
080	Page 80	6,551,581	74,450	88.97-R	5.00									5.00			98.97
097	Northern Cass 97	16,030,447	28,626	105.52-R											29.53		135.05
	COUNTY TOTALS	535,381,657	25,141	149.76	1.81	1.81				0.16	1.18	1.05	1.94	17.07	22.22		196.99

CO. 10 - CAVALIER

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
019	Munich 19	8,864,770	99,604	101.92-R	2.78								.37	3.71			108.78
023	Langdon Area 23	24,516,454	72,320	64.38-R										3.00			67.38
	COUNTY TOTALS	33,381,224	77,994	74.35	0.74								0.10	3.19			78.37

CO. 11 - DICKEY

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
040	Ellendale 40	12,398,783	38,506	94.68-R										3.02	30.12		127.82
041	Oakes 41	15,237,535	30,233	101.26-R										18.44			119.70
	COUNTY TOTALS	27,636,318	33,458	98.31										11.52	13.51		123.34

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2012-2013

CO. 12 - DIVIDE

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Divide County 1	16,133,941	47,453	57.48-R										9.11			66.59
	COUNTY TOTALS	16,133,941	47,453	57.48										9.11			66.59

CO. 13 - DUNN

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
016	Killdeer 16	14,397,573	36,729	83.26-R										10.00			93.26
019	Halliday 19	2,835,301	64,439	97.21-R										10.00			107.21
037	Twin Buttes 37	147,338	3,683	0.00-N													.00
	COUNTY TOTALS	17,380,212	36,513	84.83										9.92			94.75

CO. 14 - EDDY

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	New Rockford-Sheyenne 2	10,494,736	30,867	94.47-R	5.00									10.00			109.47
	COUNTY TOTALS	10,494,736	30,867	94.47	5.00									10.00			109.47

CO. 15 - EMMONS

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Hazelton-Moffit-Braddock 6	6,168,599	69,310	98.38-S										4.70	16.22		119.30
010	Bakker 10	1,858,298	464,575	94.48-S		28.06											122.54
015	Strasburg 15	4,684,730	31,654	96.51-S										4.83			101.34
036	Linton 36	6,975,129	23,020	96.26-S													96.26
	COUNTY TOTALS	19,686,756	36,189	96.82		2.65								2.62	5.08		107.17

CO. 16 - FOSTER

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
049	Carrington 49	17,698,947	32,595	100.00-R										5.00	9.24		114.24
	COUNTY TOTALS	17,698,947	32,595	100.00										5.00	9.24		114.24

CO. 17 - GOLDEN VALLEY

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Beach 3	6,221,260	21,906	91.16-R													91.16
006	Lone Tree 6	2,453,694	84,610	21.98-R		58.74						1.83					82.55
	COUNTY TOTALS	8,674,954	27,716	71.59		16.61						0.52					88.72

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2012-2013

CO. 18 - GRAND FORKS

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
				Mills Levied													
001	Grand Forks 1	163,127,992	23,261	123.78-U					.66				3.49	11.21			139.14
044	Larimore 44	11,059,264	27,173	107.89-R	5.00				4.97					5.00	14.38		137.24
061	Thompson 61	9,372,462	21,796	109.83-R	4.51												114.34
125	Manvel 125	5,441,290	42,845	11.04-R		86.84	10.09						.13	8.87			116.97
127	Emerado 127	2,971,442	39,098	111.51-S	2.03	75.02	11.15							10.14			209.85
128	Midway 128	8,937,284	43,597	116.81-S	5.00									10.00			131.81
129	Northwood 129	8,601,832	34,685	95.84-R	5.00									10.00	27.24		138.08
140	Grand Forks AFB 140	3,660		0.00-N													.00
	COUNTY TOTALS	209,515,226	24,631	117.77	0.91	3.32	0.42		0.78				2.72	10.20	1.88		138.00

CO. 19 - GRANT

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
				Mills Levied													
018	Roosevelt 18	3,653,337	35,469	99.47-R		7.71	4.40						1.00	9.98			122.56
049	Elgin-New Leipzig 49	6,289,217	46,934	128.84-S													128.84
	COUNTY TOTALS	9,942,554	41,952	118.05		2.83	1.62						0.37	3.67			126.53

CO. 20 - GRIGGS

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
				Mills Levied													
007	Midkota 7	9,491,107	69,788	118.29-S													118.29
018	Griggs County Central 18	10,671,646	45,605	110.00-S									.47	10.00		17.80	138.27
	COUNTY TOTALS	20,162,753	54,494	113.90									0.25	5.29		9.42	128.86

CO. 21 - HETTINGER

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
				Mills Levied													
001	Mott-Regent 1	13,638,351	57,064	97.80-R										10.00			107.80
009	New England 9	9,297,687	51,086	97.85-R	5.00									15.00			117.85
	COUNTY TOTALS	22,936,038	54,480	97.82	2.03									12.03			111.87

CO. 22 - KIDDER

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
				Mills Levied													
001	Kidder County 1	12,479,222	34,190	76.10-R										4.54			80.64
014	Robinson 14	1,468,486	293,697	71.50-R													71.50
	COUNTY TOTALS	13,947,708	37,697	75.62										4.06			79.68

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2012-2013

CO. 23 - LAMOURE

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Edgeley 3	9,058,381	41,744	103.42-R										2.10	21.20		126.72
007	Kulm 7	8,046,294	69,365	98.80-R	3.73									8.20			110.73
008	LaMoure 8	10,003,844	31,558	102.96-R						2.70				9.50			115.16
	COUNTY TOTALS	27,108,519	41,705	101.88	1.11					1.00				6.64	7.08		117.71

CO. 24 - LOGAN

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Napoleon 2	6,642,227	24,784	83.57-R	5.00								.36	9.70			98.63
056	Gackle-Streeter 56	7,506,277	86,279	82.20-R								.33		1.40			83.93
	COUNTY TOTALS	14,148,504	39,855	82.84	2.35							0.18	0.17	5.30			90.83

CO. 25 - MCHENRY

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Velva 1	11,692,620	30,136	101.56-R											7.70		109.26
014	Anamoose 14	2,886,658	30,386	103.94-R								2.22		4.22			110.38
057	Drake 57	5,303,692	61,671	93.17-R								.13		1.19			94.49
060	TGU 60	15,198,343	44,701	106.51-R	3.29									8.22		6.00	124.02
	COUNTY TOTALS	35,081,313	38,593	102.63	1.43							0.20		4.09	2.57	2.60	113.51

CO. 26 - MCINTOSH

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
004	Zeeland 4	3,840,191	75,298	89.94-R										1.17			91.11
009	Ashley 9	5,351,824	41,811	101.54-R		6.93							.19	7.40			116.06
019	Wishek 19	6,196,993	31,298	99.28-R													99.28
	COUNTY TOTALS	15,389,008	40,820	97.74		2.41							0.07	2.87			103.08

CO. 27 - MCKENZIE

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	McKenzie Co 1	30,022,004	34,950	53.15-R										10.00		8.00	71.15
002	Alexander 2	8,793,854	72,081	55.93-R										5.23			61.16
014	Yellowstone 14	2,830,873	35,834	95.09-R		15.01	3.34										113.44
018	Earl 18	1,054,057	0	0.00-R		22.77	5.69										28.46
032	Horse Creek 32	2,107,103	702,368	20.88-R		14.24	9.49										44.61
036	Mandaree 36	1,237,460	5,837	2.32-R													2.32
	COUNTY TOTALS	46,045,351	36,114	52.20		2.10	0.77							7.52		5.22	67.80

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2012-2013

CO. 28 - MCLEAN

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Wilton 1	9,429,209	45,773	86.96-R	4.35									13.04			104.35
004	Washburn 4	9,728,507	34,621	61.67-R										1.54			63.21
008	Underwood 8	8,632,755	40,914	100.55-R		1.16								10.00		7.88	119.59
050	Max 50	6,163,713	29,074	76.80-R	5.00									10.00			91.80
051	Garrison 51	13,317,958	35,610	98.77-R										10.00			108.77
072	Turtle Lake-Mercer 72	8,457,266	47,781	90.15-R										9.75			99.90
085	White Shield 85	537,945	4,446	87.37-R													87.37
	COUNTY TOTALS	56,267,353	35,567	86.84	1.28	0.18								8.91		1.21	98.42

CO. 29 - MERCER

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Hazen 3	9,476,848	16,368	90.62-R								3.00	.99	13.00		10.00	117.61
027	Beulah 27	15,822,818	22,701	106.61-R										17.43	8.30		132.34
	COUNTY TOTALS	25,299,666	19,827	100.62								1.12	0.37	15.77	5.19	3.75	126.82

CO. 30 - MORTON

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mandan 1	68,862,298	20,735	109.60-R	.11				.11	.11			5.81	16.44	24.06		156.24
004	Little Heart 4	1,046,168	69,745	100.37-R		19.12											119.49
013	Hebron 13	6,024,324	31,377	87.45-R										4.98			92.43
017	Sweet Briar 17	651,998	50,154	61.35-R		10.74											72.09
039	Flasher 39	4,770,793	24,095	99.82-R										6.29			106.11
048	Glen Ullin 48	7,967,468	52,765	81.43-R													81.43
049	New Salem-Almont 49	7,899,960	23,724	102.47-R		.19	.06					1.00		10.46	12.55		126.73
	COUNTY TOTALS	97,223,009	23,022	104.44	0.08	0.29	0.00		0.08	0.08		0.08	4.12	13.11	18.06		140.34

CO. 31 - MOUNTRAIL

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	New Town 1	11,969,578	15,981	71.43-R										13.87			85.30
002	Stanley 2	28,026,873	46,634	93.64-R								3.00		19.98	3.18		119.80
003	Parshall 3	13,090,357	49,212	71.41-R													71.41
	COUNTY TOTALS	53,086,808	32,851	83.15								1.58		13.68	1.68		100.09

CO. 32 - NELSON

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dakota Prairie 1	17,765,479	71,635	100.33-R	4.60												104.93
066	Lakota 66	7,287,049	37,369	106.90-R					.89					8.92			116.71
	COUNTY TOTALS	25,052,528	56,552	102.24	3.26				0.26					2.59			108.36

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2012-2013

CO. 33 - OLIVER

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Removed	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Center-Stanton 1	8,834,327	44,172	94.94-R	4.32									4.32			103.58
	COUNTY TOTALS	8,834,327	44,172	94.94	4.32									4.32			103.58

CO. 34 - PEMBINA

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Removed	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Cavalier 6	11,392,623	27,992	110.00-R	5.00									3.00			118.00
019	Drayton 19	7,826,710	55,118	130.00-S		8.15							1.12	11.30	28.00		178.57
043	St Thomas 43	4,366,111	51,366	135.00-S		19.47	1.40						1.40	7.79			165.06
100	North Border 100	20,538,846	54,050	109.42-R										5.00	11.00		125.42
118	Valley-Edinburg 118	11,211,666	51,667	110.00-R	4.71	3.63								9.43			127.77
	COUNTY TOTALS	55,335,956	44,952	114.59	1.98	3.42	0.11						0.27	6.60	8.04		135.01

CO. 35 - PIERCE

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Removed	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Wolford 1	2,824,854	70,621	108.96-S	5.00					10.00				10.00			133.96
005	Rugby 5	17,840,426	32,855	87.66-R	5.00					6.05			.84	5.00	25.20		129.75
	COUNTY TOTALS	20,665,280	35,446	90.57	5.00					6.59			0.73	5.68	21.76		130.33

CO. 36 - RAMSEY

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Removed	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Devils Lake 1	26,988,297	16,466	110.00-R					.06			3.00	2.78	10.00	8.89		134.73
002	Edmore 2	6,725,258	124,542	105.37-R										3.72			109.09
044	Starkweather 44	4,282,766	64,890	88.03-R	.70									3.04			91.77
	COUNTY TOTALS	37,996,321	21,601	106.70	0.08				0.04			2.13	1.97	8.10	6.31		125.35

CO. 37 - RANSOM

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Removed	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Ft Ransom 6	3,655,298	140,588	44.98-R													44.98
019	Lisbon 19	13,022,337	21,813	109.71-R	5.00								.20	15.00		2.50	132.41
024	Enderlin Area 24	11,037,971	36,072	100.25-R										7.02	21.17		128.44
	COUNTY TOTALS	27,715,606	29,834	97.41	2.35								0.09	9.84	8.43	1.17	119.30

CO. 38 - RENVILLE

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Removed	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mohall-Lansford-Sherwood 1	16,835,034	51,641	89.59-R					8.00					10.00			107.59
026	Glenburn 26	7,800,568	28,891	88.33-R										20.00			108.33
	COUNTY TOTALS	24,635,602	41,335	89.19					5.47					13.17			107.82

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2012-2013

CO. 39 - RICHLAND

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
008	Hankinson 8	8,625,258	31,365	109.78-R	5.00							3.00		20.00	28.95		166.73
018	Fairmount 18	4,698,197	41,948	110.00-R	5.00							3.00		14.00			132.00
028	Lidgerwood 28	5,316,710	30,209	104.44-R	5.00	6.58								19.37	12.01		147.40
037	Wahpeton 37	26,319,552	21,734	110.00-R	5.00	.75						.15		10.00	10.83		136.73
042	Wyndmere 42	9,179,296	43,299	94.65-R	1.00									5.00			100.65
044	Richland 44	8,138,875	30,829	108.18-R	5.00							.50	.34	5.19	42.28		161.49
	COUNTY TOTALS	62,277,888	27,679	106.99	4.41	0.88						0.77	0.04	11.12	15.14		139.36

CO. 40 - ROLETTE

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dunseith 1	2,224,826	5,223	95.44-R		20.00						3.00		10.00			128.44
003	St John 3	1,402,598	3,691	76.91-R										15.69			92.60
004	Mt Pleasant 4	9,505,664	40,973	82.58-R									.26	5.15	29.52	10.37	127.88
007	Belcourt 7	712,889	419	0.00-N													.00
029	Rolette 29	4,121,785	25,133	107.66-R	5.00	3.00								10.00		3.00	128.66
	COUNTY TOTALS	17,967,762	6,187	86.21	1.15	3.16						0.37	0.14	7.48	15.62	6.17	120.30

CO. 41 - SARGENT

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Milnor 2	5,201,395	23,860	89.60-R	5.00	5.27								11.54			111.41
003	North Sargent 3	4,117,236	18,715	99.44-R	2.03	3.05						2.03		14.74			121.29
006	Sargent Central 6	13,205,338	62,585	99.36-R		1.89						2.19			23.04	0.76	127.24
	COUNTY TOTALS	22,523,969	34,706	97.12	1.53	2.88						1.66		5.36	13.51	0.45	122.50

CO. 42 - SHERIDAN

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
016	Goodrich 16	2,515,252	89,830	102.57-R		1.99						1.83		3.58			109.97
019	McClusky 19	4,129,038	52,936	100.93-R										8.29			109.22
	COUNTY TOTALS	6,644,290	62,682	101.55		0.75						0.69		6.51			109.50

CO. 43 - SIOUX

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Solen 3	1,796,460	10,888	100.05-R													100.05
004	Ft Yates 4	738,386	4,148	0.00-R													.00
008	Selfridge 8	2,086,608	26,751	98.51-R										8.39			106.90
	COUNTY TOTALS	4,621,454	10,977	83.37										3.79			87.16

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2012-2013

CO. 44 - SLOPE

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
012	Marmarth 12	2,397,727	184,441	24.07-R		27.69	5.30										57.06
032	Central Elem 32	1,954,002	651,334	24.56-R													24.56
	COUNTY TOTALS	4,351,729	271,983	24.29		15.26	2.92										42.47

CO. 45 - STARK

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dickinson 1	71,787,402	25,429	104.04-R										10.00		5.04	119.08
009	South Heart 9	7,421,544	31,052	78.56-R	2.43												80.99
013	Belfield 13	5,703,025	25,123	52.48-R	5.00									20.00			77.48
034	Richardton-Taylor 34	8,269,854	30,293	104.85-R	4.95									9.90			119.70
	COUNTY TOTALS	93,181,825	26,160	98.93	0.94									9.81		3.88	113.56

CO. 46 - STEELE

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
010	Hope 10	10,782,996	115,946	89.22-R	3.04									10.00			102.26
019	Finley-Sharon 19	9,370,911	73,210	98.60-R	4.91									10.00			113.51
	COUNTY TOTALS	20,153,907	91,194	93.58	3.91									10.00			107.49

CO. 47 - STUTSMAN

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Jamestown 1	42,951,281	20,327	110.00-R		7.00					5.00		2.00	10.00	21.40		155.40
003	Medina 3	5,216,080	33,223	110.00-R	5.00									20.00			135.00
010	Pingree-Buchanan 10	5,254,331	35,989	102.03-R	5.00				2.00					7.00			116.03
014	Montpelier 14	4,031,669	36,988	104.40-R	5.00									10.00			119.40
019	Kensal 19	3,445,607	104,412	110.00-R										10.00			120.00
	COUNTY TOTALS	60,898,968	23,807	108.94	1.19	4.94			0.17		3.53		1.41	10.60	15.09		145.87

CO. 48 - TOWNER

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
010	North Star 10	12,944,870	49,597	57.82-R	1.73	1.80							.35	3.46			65.16
	COUNTY TOTALS	12,944,870	49,597	57.82	1.73	1.80							0.35	3.46			65.16

CO. 49 - TRAILL

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Central Valley 3	9,129,428	39,521	105.53-R										10.00	8.11	0.09	123.73
007	Hatton Eielson 7	6,404,456	37,453	103.66-R	5.00							3.00		10.00			121.66
009	Hillsboro 9	13,866,324	32,398	107.00-R	5.00							1.00	.85	10.00	14.05		137.90
014	May-Port CG 14	15,980,667	32,025	103.57-R	5.00								1.00	10.00			119.57
	COUNTY TOTALS	45,380,875	34,147	105.03	3.99							0.73	0.61	10.00	5.92	0.02	126.30

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2012-2013

CO. 50 - WALSH

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Grafton 3	12,358,602	14,321	110.00-R										20.00	31.00		161.00
005	Fordville-Lankin 5	4,829,104	102,747	110.00-R	1.19							1.31		3.45			115.95
020	Minto 20	4,995,482	21,814	110.00-R		9.00							1.30				120.30
078	Park River 78	8,138,415	19,898	110.00-R	5.00	3.00						3.00		20.00	18.00		159.00
128	Adams 128	2,497,723	92,508	110.00-R								2.08		6.01			118.09
	COUNTY TOTALS	32,819,326	20,838	110.00	1.41	2.11						1.09	0.20	13.46	16.14		144.41

CO. 51 - WARD

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Minot 1	151,663,327	21,094	105.57-R		9.98							.32		10.18	14.97	141.02
004	Nedrose 4	14,472,635	56,979	63.57-R		44.35											107.92
007	United 7	12,381,312	21,533	109.50-R									.23	19.90	10.45	10.00	150.08
016	Sawyer 16	4,826,748	36,845	102.09-R		1.24	6.21			10.08				10.00			129.62
028	Kenmare 28	12,532,993	42,485	85.43-R										10.00			95.43
041	Surrey 41	6,585,565	17,017	103.39-R	4.98									20.00			128.37
070	South Prairie 70	10,269,222	51,604	37.65-R	5.00	48.68									28.75		120.08
160	Minot AFB 160			0.00-N													.00
161	Lewis and Clark 161	18,613,944	46,887	82.84-R	5.00									10.00			97.84
	COUNTY TOTALS	231,345,746	24,538	97.08	0.77	11.50	0.13			0.21			0.22	3.19	8.51	10.35	131.96

CO. 52 - WELLS

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
025	Fessenden-Bowdon 25	11,717,318	86,795	90.94-R										6.61			97.55
035	Pleasant Valley 35	1,661,931	276,989	79.43-R		13.24	1.20							1.20			95.07
038	Harvey 38	12,591,359	30,937	105.52-R	4.80							2.88		9.59			122.79
	COUNTY TOTALS	25,970,608	47,392	97.27	2.33	0.85	0.08					1.40		7.71			109.63

CO. 53 - WILLIAMS

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remod	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Williston 1	54,147,695	19,053	107.73-U	4.90									9.79			122.42
002	Nesson 2	10,483,723	38,123	62.54-R	3.24									6.48	35.82	10.00	118.08
006	Eight Mile 6	2,769,334	14,499	108.33-R	3.61							1.26		12.64			125.84
008	New 8	30,994,038	117,402	76.68-R	2.76	18.27	1.13							6.89			105.73
015	Tioga 15	16,525,444	41,731	71.62-R	3.79								.27	6.30			81.98
099	Grenora 99	7,099,741	51,447	110.00-R	4.93									8.03			122.96
	COUNTY TOTALS	122,019,975	29,717	91.22	4.04	4.64	0.29					0.03	0.04	8.26	3.08	0.86	112.44

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2011-2012

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2012 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

			- - - 2011-2012 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2011-2012 AVERAGE COST PER PUPIL - - -						
CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
ADAMS															
01	013	Hettinger 13	963,515.91	2,010,413.20	195,600.44	3,169,529.55	3,230,164.46	982,961.53	5,466	9,356	11,410	9,768	12,418	11,178	30
BARNES															
02	002	Valley City 2	3,555,693.97	7,072,853.93	723,139.16	11,351,687.06	11,197,334.94	1,300,307.54	-	7,216	8,013	9,796	8,415	8,369	12
02	007	Barnes County North 7	1,953,573.33	2,515,910.85	205,110.16	4,674,594.34	4,666,625.32	1,481,769.35	-	11,375	13,863	8,154	14,852	13,027	32
02	046	Litchville-Marion 46	1,038,690.53	1,114,077.22	88,428.23	2,241,195.98	2,147,915.53	818,068.39	-	11,066	17,072	13,021	12,393	13,716	38
BENSON															
03	005	Minnewaukan 5	503,718.47	1,920,348.72	1,774,318.38	4,198,385.57	3,790,053.76	1,636,733.70	-	9,097	13,140	11,202	14,999	12,806	43
03	006	Leeds 6	634,915.45	1,219,048.87	120,982.13	2,003,946.45	1,995,033.24	603,140.82	-	9,034	10,343	9,005	12,678	10,792	30
03	009	Maddock 9	665,580.42	1,408,159.13	112,671.86	2,183,974.94	2,099,220.61	916,989.61	18,051	9,965	12,874	11,863	10,345	11,512	44
03	016	Oberon 16	181,995.02	99,904.16	297,554.40	588,242.66	1,079,849.31	156,977.15	-	8,086	16,115	19,990	-	14,525	15
03	029	Warwick 29	367,141.48	1,744,630.09	2,429,589.80	4,541,361.37	4,944,080.08	-145,718.36	-	8,678	14,574	7,433	19,414	14,247	-3
03	030	Ft Totten 30	45,842.86	1,103,427.37	2,068,360.10	3,562,913.02	3,330,505.06	1,071,936.36	3,490	-	-	-	20,475	19,612	32
BILLINGS															
04	001	Billings Co 1	1,961,248.33	0.00	385,443.81	2,798,308.14	2,442,522.39	3,916,936.87	-	23,701	29,350	46,315	-	29,766	160
BOTTINEAU															
05	001	Bottineau 1	2,568,771.60	4,104,090.68	530,051.93	7,272,694.78	7,102,283.97	2,499,680.09	6,487	8,009	10,013	8,856	9,759	9,506	35
05	017	Westhope 17	776,253.02	962,807.19	98,178.95	1,837,239.16	1,796,441.80	577,689.20	-	9,133	12,723	14,014	11,671	11,999	32
05	054	Newburg-United 54	650,198.65	642,202.08	56,047.73	1,358,996.50	1,356,821.95	311,239.84	-	17,868	18,071	29,208	22,818	21,034	23
BOWMAN															
06	001	Bowman Co 1	3,321,958.96	2,675,755.70	3,622.61	6,001,337.27	5,876,584.87	2,664,165.20	-	10,543	9,342	13,909	13,367	11,463	45
06	033	Scranton 33	950,558.59	897,082.28	106,230.38	1,953,871.25	1,941,422.15	876,699.09	-	10,571	12,613	11,781	14,846	13,076	45
BURKE															
07	014	Bowbells 14	722,858.95	493,722.42	32,266.04	1,270,340.33	1,244,178.81	570,803.16	-	29,156	17,456	14,951	20,546	18,731	46
07	027	Powers Lake 27	958,514.64	872,861.57	42,862.37	1,874,238.58	1,799,507.52	503,853.96	-	7,893	12,354	8,334	15,701	12,370	28
07	036	Burke Central 36	879,279.59	628,025.17	37,205.00	1,544,509.76	1,622,929.07	474,877.15	-	11,032	13,110	15,479	17,878	14,199	29

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
			- - - 2011-2012 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2011-2012 AVERAGE COST PER PUPIL - - -						
BURLEIGH															
08	001	Bismarck 1	35,458,816.58	70,696,686.43	12,059,573.54	118,349,619.09	114,541,113.20	18,011,396.39	6,666	6,927	8,737	8,614	9,650	8,838	16
08	025	Naughton 25	31,788.58	114,000.61	20,937.70	166,726.89	172,485.68	80,048.09	-	21,770	23,609	-	-	23,022	46
08	028	Wing 28	424,362.66	839,316.73	64,254.56	1,327,933.95	1,274,560.79	188,159.16	-	11,284	10,537	6,292	11,576	9,778	15
08	029	Baldwin 29	198,721.98	83,691.08	17,326.89	299,739.95	466,676.41	-82,755.57	-	-	-	-	-	0	-18
08	033	Menoken 33	227,692.25	205,415.18	16,655.00	449,762.43	447,510.61	173,144.46	-	9,467	9,078	8,132	-	9,098	39
08	035	Sterling 35	294,997.75	232,417.31	25,419.00	552,834.06	621,967.33	248,467.98	-	12,679	12,735	12,083	-	12,614	40
08	039	Apple Creek 39	769,768.64	539,901.21	36,111.23	1,345,781.08	1,199,384.52	551,265.59	-	5,864	9,002	-	-	8,523	46
08	045	Manning 45	78,426.89	69,013.29	12,771.24	160,211.42	148,743.73	60,040.85	-	12,544	6,113	13,000	-	7,150	40
CASS															
09	001	Fargo 1	52,188,724.52	66,994,031.61	10,163,293.93	130,963,097.06	138,457,194.99	28,275,539.77	5,954	8,611	11,245	10,926	11,488	10,989	20
09	002	Kindred 2	1,768,364.35	3,942,958.48	172,015.21	5,920,628.04	6,003,839.29	1,783,111.24	3,445	5,478	7,979	5,965	6,876	7,059	30
09	004	Maple Valley 4	1,519,665.08	2,091,140.17	79,523.61	3,690,328.86	3,515,985.39	1,587,844.00	-	7,517	13,540	8,739	12,877	11,945	45
09	006	West Fargo 6	22,778,712.93	45,194,604.44	3,914,887.45	72,033,498.00	71,593,777.30	13,152,399.24	11,618	8,080	8,165	9,134	8,566	8,454	18
09	007	Mapleton 7	662,842.50	720,036.22	72,621.08	1,455,499.80	1,460,325.39	299,569.82	-	10,963	11,301	-	-	11,257	21
09	017	Central Cass 17	2,323,870.73	4,410,265.91	265,171.71	6,999,308.35	6,963,753.08	1,988,106.86	-	6,032	6,603	8,544	7,623	7,168	29
09	080	Page 80	993,458.87	754,930.62	59,644.22	1,808,033.71	1,828,265.30	692,548.60	-	9,655	16,564	-	-	15,150	38
09	097	Northern Cass 97	1,595,584.85	3,432,198.92	136,525.06	5,164,708.83	5,087,575.19	1,334,894.15	-	6,370	7,227	6,929	7,816	7,292	26
CAVALIER															
10	019	Munich 19	779,673.74	698,187.29	90,646.80	1,568,507.83	1,557,924.71	610,958.94	-	5,571	13,148	19,826	13,828	13,704	39
10	023	Langdon Area 23	1,546,593.04	2,646,431.04	296,010.96	4,526,255.04	4,632,564.49	1,869,575.19	8,893	9,721	10,883	9,158	11,280	10,622	40
DICKEY															
11	040	Ellendale 40	1,347,602.77	2,444,984.40	161,210.68	4,070,330.53	4,301,266.72	1,102,152.72	-	6,404	9,566	7,361	9,947	9,037	26
11	041	Oakes 41	1,583,223.62	3,219,264.26	257,550.34	5,144,458.46	5,357,986.24	1,359,744.05	-	5,605	7,072	7,622	5,531	6,452	25
DIVIDE															
12	001	Divide County 1	2,237,518.45	1,728,695.99	189,167.72	4,175,736.41	4,150,434.28	1,414,840.40	-	8,515	10,283	11,245	15,009	11,494	34
DUNN															
13	016	Killdeer 16	2,416,726.50	2,407,547.20	438,806.57	5,287,051.84	5,666,690.80	1,667,513.15	11,275	9,878	12,506	7,725	10,674	10,807	29
13	019	Halliday 19	489,213.38	295,771.63	44,970.91	831,905.28	868,002.36	224,487.51	-	12,141	18,529	19,525	22,902	18,879	26
13	037	Twin Buttes 37	242,762.10	300,508.24	1,853,762.87	2,578,422.22	1,897,983.67	919,399.83	-	49,721	37,168	38,653	-	38,296	48
EDDY															
14	002	New Rockford-Sheyenne 2	992,082.01	2,331,273.73	248,622.68	3,571,978.42	3,528,219.19	1,532,543.88	-	7,714	8,633	8,211	8,991	8,632	43

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
			- - - 2011-2012 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2011-2012 AVERAGE COST PER PUPIL - - -						
EMMONS															
15	006	Hazelton-Moffit-Braddock 6	558,989.00	874,562.74	97,502.20	1,531,053.94	1,545,260.78	690,577.34	-	12,456	14,304	11,113	16,216	14,222	45
15	010	Bakker 10	236,091.65	42,817.82	0.00	278,909.47	211,357.63	67,551.84	-	20,468	14,338	-	-	15,544	32
15	015	Strasburg 15	550,558.62	1,049,744.70	125,326.69	1,725,630.01	1,712,285.89	629,286.59	2,804	8,781	11,609	8,451	8,816	9,635	37
15	036	Linton 36	864,580.67	2,122,715.14	258,066.16	3,245,361.97	3,344,561.74	639,204.64	3,143	8,107	8,540	11,909	9,250	9,250	19
FOSTER															
16	049	Carrington 49	1,896,540.29	3,505,645.36	212,557.53	5,640,514.80	5,575,157.41	2,060,077.35	-	7,251	8,201	7,973	8,395	8,170	37
GOLDEN VALLEY															
17	003	Beach 3	2,023,028.74	2,122,632.90	762,889.13	4,908,550.77	4,354,486.17	1,592,033.67	3,694	12,421	12,221	10,493	11,556	11,695	37
17	006	Lone Tree 6	437,713.24	312,956.77	40,485.68	791,155.69	747,273.51	355,820.02	-	12,288	19,487	22,389	-	18,232	48
GRAND FORKS															
18	001	Grand Forks 1	24,151,805.00	42,898,649.00	8,164,567.00	75,478,268.00	77,777,650.00	15,165,998.00	3,407	7,165	9,762	14,002	11,498	10,491	19
18	044	Larimore 44	1,432,770.85	2,850,509.47	399,552.41	4,702,832.73	4,736,901.00	1,380,316.86	-	5,837	10,806	7,096	9,163	9,116	29
18	061	Thompson 61	1,094,641.37	2,943,963.10	67,400.00	4,106,004.47	4,085,948.30	851,524.84	-	7,223	7,147	7,452	7,880	7,424	21
18	125	Manvel 125	618,746.77	1,139,656.14	336,133.71	2,117,806.54	1,908,382.99	781,235.99	-	5,929	7,707	7,199	-	7,365	41
18	127	Emerado 127	677,421.06	671,681.01	175,204.14	1,648,268.51	1,524,054.78	642,065.54	-	9,713	11,776	20,004	-	12,721	42
18	128	Midway 128	1,269,915.96	1,766,344.21	395,677.96	3,431,938.13	3,289,043.16	1,389,621.71	-	16,840	17,026	6,358	13,843	13,805	42
18	129	Northwood 129	977,685.53	1,812,729.23	172,379.94	3,148,100.54	3,070,690.63	1,187,162.39	-	7,735	9,507	7,945	10,337	9,424	39
18	140	Grand Forks AFB 140	0.00	0.00	1,948,959.00	1,948,959.00	2,311,426.00	-362,467.00	-	-	-	-	-	0	-16
GRANT															
19	018	Roosevelt 18	412,354.22	858,208.80	119,309.74	1,491,174.76	1,516,328.31	82,031.72	-	13,003	8,789	9,034	-	9,102	5
19	049	Elgin-New Leipzig 49	827,668.02	1,245,316.19	170,623.38	2,373,510.59	2,151,405.46	534,138.77	-	8,167	15,060	-	11,138	11,780	25
GRIGGS															
20	007	Midkota 7	1,003,408.63	1,123,658.11	110,378.47	2,237,445.21	2,203,928.19	550,324.89	-	12,053	11,174	17,616	15,987	13,592	25
20	018	Griggs County Central 18	1,229,573.65	1,992,027.67	218,008.88	3,439,610.20	3,118,326.75	1,188,600.12	-	9,979	11,360	10,688	9,250	10,311	38
HETTINGER															
21	001	Mott-Regent 1	1,206,351.58	1,885,675.00	133,948.25	3,404,019.83	3,485,654.74	1,081,714.14	-	10,379	10,612	10,716	14,089	11,616	31
21	009	New England 9	1,189,544.45	1,429,556.37	140,937.47	2,789,697.29	2,795,035.48	867,322.28	15,223	11,302	13,094	11,049	16,259	13,678	31
KIDDER															
22	001	Kidder County 1	1,322,475.85	2,801,432.39	232,879.72	4,438,647.87	4,532,427.79	1,783,960.47	-	8,283	10,188	8,129	11,270	10,142	39
22	014	Robinson 14	155,276.63	147,587.52	15,656.60	319,333.11	292,703.48	200,971.24	-	-	36,212	-	-	36,212	69

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			- - - 2011-2012 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2011-2012 AVERAGE COST PER PUPIL - - -						
LAMOURE															
23	003	Edgeley 3	911,174.77	1,839,767.21	108,569.14	2,859,511.12	3,305,909.50	334,370.70	-	6,004	7,714	10,514	12,123	8,885	10
23	007	Kulm 7	868,278.43	942,937.88	95,060.99	1,906,277.30	1,832,889.65	799,121.76	-	10,959	13,238	16,723	14,763	13,959	44
23	008	LaMoure 8	1,074,912.09	2,125,052.43	192,391.79	3,843,132.38	3,847,190.56	867,986.39	-	9,026	11,246	9,786	12,289	11,204	23
LOGAN															
24	002	Napoleon 2	618,666.57	1,969,761.48	325,382.69	2,954,286.84	2,902,614.48	1,181,256.23	43,888	5,773	8,015	7,245	9,981	8,399	41
24	056	Gackle-Streeter 56	649,041.57	720,286.83	47,923.44	1,417,251.84	1,462,276.71	635,809.78	9,924	11,733	11,460	12,515	15,854	13,243	43
MCHENRY															
25	001	Velva 1	1,153,712.03	2,507,574.00	222,318.92	3,883,604.95	3,825,552.22	802,667.98	10,651	8,015	8,110	8,767	10,420	8,940	21
25	014	Anamoose 14	301,651.08	695,118.42	431,509.99	1,555,175.81	1,386,479.42	637,495.32	6,405	10,611	11,864	-	-	11,568	46
25	057	Drake 57	492,205.49	760,064.62	68,219.15	1,410,576.65	1,423,029.01	611,816.34	-	-	-	11,403	14,532	13,426	43
25	060	TGU 60	1,598,508.07	2,707,210.18	472,235.26	4,777,953.51	4,743,977.90	1,240,476.14	7,259	11,586	12,516	10,270	13,930	12,534	26
MCINTOSH															
26	004	Zeeland 4	315,496.12	427,140.15	36,542.23	779,178.50	829,557.17	222,697.02	-	13,071	14,192	22,066	12,540	14,079	27
26	009	Ashley 9	622,243.68	1,190,366.17	60,620.81	1,883,339.31	1,904,288.26	797,379.23	18,067	9,269	12,087	16,453	10,008	11,500	42
26	019	Wishek 19	812,479.86	1,542,259.17	156,485.53	2,511,224.56	2,443,206.68	1,088,874.75	-	9,606	10,910	8,433	10,387	10,207	45
MCKENZIE															
27	001	McKenzie Co 1	4,227,194.16	4,388,886.86	1,463,480.06	10,079,561.08	9,411,237.34	2,467,100.66	-	6,071	8,033	8,234	8,864	8,124	26
27	002	Alexander 2	729,319.90	574,845.38	255,480.80	1,559,647.08	1,722,629.04	404,239.18	-	11,962	11,204	14,323	16,204	12,777	23
27	014	Yellowstone 14	485,506.13	588,837.21	80,669.17	1,155,385.08	1,218,028.14	335,259.11	-	12,327	10,959	14,683	-	11,819	28
27	018	Earl 18	61,242.11	0.00	17,154.60	78,396.71	113,927.38	826,802.13	-	-	-	-	-	0	726
27	032	Horse Creek 32	175,763.46	0.00	43,824.21	219,587.67	197,469.99	656,157.43	-	-	22,080	-	-	22,080	332
27	036	Mandaree 36	410,534.96	1,123,370.70	3,637,940.40	5,730,238.33	4,911,553.07	1,623,737.96	-	21,813	23,585	21,710	21,679	22,695	33
MCLEAN															
28	001	Wilton 1	1,034,429.69	1,630,977.46	107,018.40	2,808,057.24	2,802,938.44	939,779.62	3,926	7,380	11,063	9,247	11,363	10,513	34
28	004	Washburn 4	954,151.33	1,870,828.89	159,191.91	2,984,172.13	3,003,186.24	1,175,682.76	12,489	5,672	7,951	8,034	11,000	8,730	39
28	008	Underwood 8	1,092,827.06	1,462,535.58	205,900.71	2,761,263.35	2,757,430.81	794,275.33	41,304	8,386	11,977	10,487	15,562	12,665	29
28	050	Max 50	723,823.19	1,417,751.88	133,761.55	2,277,247.62	2,190,792.20	806,838.19	-	12,719	9,325	7,461	9,983	9,422	37
28	051	Garrison 51	1,680,430.23	2,298,865.54	289,392.83	4,268,688.60	4,175,044.76	994,739.13	45,255	10,179	9,889	9,334	10,037	10,003	24
28	072	Turtle Lake-Mercer 72	1,019,216.02	1,217,010.89	144,131.30	2,413,808.21	2,209,984.17	936,308.76	280,551	8,743	11,636	9,497	12,923	11,612	42
28	085	White Shield 85	233,084.63	813,062.31	485,049.90	1,532,303.72	1,509,137.42	71,303.43	-	13,788	14,740	10,138	10,748	12,646	5
MERCER															
29	003	Hazen 3	2,044,510.81	3,607,679.77	331,698.55	5,997,646.13	6,016,669.49	1,791,538.38	-	6,941	8,289	9,079	8,910	8,486	30
29	027	Beulah 27	2,934,015.13	4,098,311.91	242,064.13	7,274,391.17	7,038,318.33	2,952,785.14	-	4,942	8,394	8,510	9,173	8,295	42

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			- - - 2011-2012 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2011-2012 AVERAGE COST PER PUPIL - - -						
MORTON															
30	001	Mandan 1	8,322,685.86	22,282,059.48	2,152,282.87	32,776,025.01	32,672,677.09	6,298,452.12	9,296	6,249	8,504	10,402	8,889	8,761	19
30	004	Little Heart 4	141,635.48	102,849.02	0.00	244,484.50	247,688.01	130,475.17	-	11,777	12,638	11,616	-	12,469	53
30	013	Hebron 13	551,601.41	1,532,071.20	238,341.57	2,557,515.26	2,548,985.55	853,156.02	-	8,115	9,066	9,705	12,795	10,187	33
30	017	Sweet Briar 17	60,911.75	66,566.76	6,408.33	133,886.84	119,406.79	70,169.20	-	13,450	9,518	9,399	-	10,277	59
30	039	Flasher 39	471,940.30	1,584,306.03	245,546.36	2,461,729.67	2,445,534.81	975,545.08	-	8,265	11,895	5,773	9,037	9,288	40
30	048	Glen Ullin 48	655,165.95	1,380,541.52	179,625.35	2,224,880.04	2,184,765.04	957,071.64	-	10,215	12,142	8,308	12,256	11,352	44
30	049	New Salem-Almont 49	978,044.54	2,381,621.82	128,193.44	3,487,859.80	3,464,367.89	405,103.46	-	8,086	9,745	7,293	10,730	9,589	12
MOUNTRAIL															
31	001	New Town 1	1,969,282.62	3,998,260.36	9,320,110.50	15,288,647.83	12,455,110.47	5,081,580.94	12,950	8,807	9,264	8,286	12,370	9,803	41
31	002	Stanley 2	3,020,830.63	3,470,798.79	259,882.65	6,844,684.13	6,547,981.47	1,550,149.87	54,402	6,983	8,689	9,498	9,972	9,131	24
31	003	Parshall 3	1,536,226.19	1,868,631.28	1,266,765.17	4,671,622.64	4,515,827.19	1,829,126.24	-	9,521	13,118	10,314	14,735	12,578	41
NELSON															
32	001	Dakota Prairie 1	1,747,089.87	2,186,457.49	284,103.80	4,217,651.16	4,238,616.00	1,207,647.41	4,995	6,880	11,308	11,265	13,388	11,659	28
32	066	Lakota 66	743,896.36	1,571,469.53	269,964.45	2,585,330.34	2,456,373.23	938,737.19	-	8,045	9,068	8,670	10,119	9,290	38
OLIVER															
33	001	Center-Stanton 1	1,289,698.65	1,651,790.83	99,954.86	3,126,058.15	3,094,295.24	1,250,168.61	-	7,165	12,652	9,202	13,195	11,705	40
PEMBINA															
34	006	Cavalier 6	1,424,226.25	2,482,359.22	256,123.30	4,166,068.77	4,163,020.24	1,576,090.93	8,827	6,909	8,847	7,297	9,125	8,599	38
34	019	Drayton 19	1,048,901.24	1,109,580.64	158,334.41	2,316,816.29	2,325,610.56	927,427.28	-	7,163	13,033	13,537	15,769	13,359	40
34	043	St Thomas 43	620,816.86	594,586.66	184,069.79	1,399,473.31	1,461,969.25	392,721.30	-	5,044	24,072	18,995	17,065	18,924	27
34	100	North Border 100	2,316,151.10	3,907,879.78	267,495.27	6,528,841.80	6,478,120.12	2,198,822.17	-	10,624	10,182	10,046	12,856	11,037	34
34	118	Valley-Edinburg 118	1,268,145.06	1,998,850.12	209,867.35	3,478,862.53	3,296,148.81	1,427,972.42	-	9,354	11,522	9,871	14,573	12,011	43
PIERCE															
35	001	Wolford 1	345,318.48	442,065.71	59,230.27	884,109.13	875,254.25	193,666.84	-	-	15,075	17,217	20,322	17,157	22
35	005	Rugby 5	1,797,667.15	3,698,121.47	446,312.43	5,943,585.26	6,792,403.65	1,494,767.16	-	7,381	8,201	7,149	10,566	8,765	22
RAMSEY															
36	001	Devils Lake 1	3,299,924.40	12,921,435.00	2,042,916.28	18,264,275.68	17,548,038.60	3,619,615.73	10,637	7,406	8,908	10,330	9,661	9,285	21
36	002	Edmore 2	668,697.19	530,527.30	54,560.12	1,342,822.89	1,388,908.02	594,787.72	-	-	-	13,231	18,010	16,540	43
36	044	Starkweather 44	371,723.47	656,039.23	26,401.44	1,099,881.48	1,222,572.94	372,955.76	26,021	7,183	12,186	15,408	16,867	13,476	31
RANSOM															
37	006	Ft Ransom 6	315,856.88	298,088.84	24,525.01	638,470.73	612,996.17	284,004.78	-	11,753	13,896	-	-	13,718	46
37	019	Lisbon 19	1,527,361.72	4,209,879.29	475,458.15	6,288,124.12	6,363,096.58	940,833.19	-	6,343	9,066	7,184	8,636	8,366	15
37	024	Enderlin Area 24	1,146,201.28	2,193,925.20	295,140.04	3,656,376.72	3,569,435.99	1,003,461.79	-	7,819	9,437	9,041	11,166	9,733	28

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
			- - - 2011-2012 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2011-2012 AVERAGE COST PER PUPIL - - -						
RENVILLE															
38	001	Mohall-Lansford-Sherwood 1	2,067,826.08	2,412,137.38	144,784.06	4,755,939.60	4,753,301.03	2,052,907.03	3,453	9,613	10,097	7,502	12,745	10,216	43
38	026	Glenburn 26	1,006,101.03	1,805,337.59	297,140.30	3,108,578.92	2,984,820.74	1,097,549.51	-	7,260	9,095	8,781	11,249	9,551	37
RICHLAND															
39	008	Hankinson 8	986,984.27	2,018,636.37	131,718.61	3,168,115.68	3,089,381.26	1,092,397.03	-	8,945	8,767	8,851	12,149	9,810	35
39	018	Fairmount 18	550,517.02	943,464.34	117,791.95	1,611,773.31	1,614,284.02	637,594.21	-	8,882	13,383	10,702	14,490	12,805	39
39	028	Lidgerwood 28	610,107.17	1,325,681.33	123,524.43	2,059,312.93	2,047,439.71	686,060.35	-	9,204	9,387	11,032	12,732	10,523	34
39	037	Wahpeton 37	3,341,546.22	8,281,755.23	991,471.44	12,623,084.40	12,197,012.84	3,738,620.35	10,579	7,448	9,094	9,106	7,447	8,444	31
39	042	Wyndmere 42	849,247.05	1,767,389.61	132,327.05	2,748,963.71	2,757,004.92	1,083,322.49	-	7,461	11,297	10,225	11,825	11,002	39
39	044	Richland 44	896,014.61	2,037,193.46	88,851.49	3,022,059.56	3,018,855.83	817,333.51	-	7,631	9,149	6,233	10,173	8,760	27
ROLETTE															
40	001	Dunseith 1	294,501.20	3,614,351.91	2,737,282.23	6,646,135.34	6,983,483.42	93,006.88	-	6,603	9,351	4,661	15,993	9,927	1
40	003	St John 3	244,231.29	2,299,534.52	2,286,324.11	4,833,017.92	4,793,129.88	1,929,356.85	5,745	11,501	10,523	10,635	11,780	10,955	40
40	004	Mt Pleasant 4	782,281.85	1,696,233.39	307,886.00	3,727,016.24	3,731,445.42	976,149.47	70,853	12,026	14,654	11,962	16,281	14,641	26
40	007	Belcourt 7	83,001.32	9,082,809.85	13,019,069.01	22,190,524.10	22,528,107.02	3,289,846.49	81,138	4,531	10,336	12,134	13,583	11,730	15
40	029	Rolette 29	520,328.26	1,111,920.20	252,965.91	1,897,568.25	1,891,099.06	492,664.22	46,351	7,538	9,744	8,447	12,666	10,205	26
SARGENT															
41	002	Milnor 2	582,115.77	1,861,700.10	191,639.61	2,635,455.48	2,680,029.09	832,455.68	-	7,329	11,803	9,501	12,047	11,214	31
41	003	North Sargent 3	501,952.73	1,821,692.96	103,167.02	2,428,054.47	2,516,707.48	848,335.73	-	8,061	8,557	6,909	10,575	8,985	34
41	006	Sargent Central 6	1,430,887.03	1,750,556.97	82,924.29	3,364,368.29	3,226,534.80	1,203,460.57	-	11,647	11,934	11,492	13,081	12,311	37
SHERIDAN															
42	016	Goodrich 16	267,558.27	288,018.61	64,689.77	666,266.65	640,058.65	199,029.40	-	-	19,042	21,044	29,506	23,613	31
42	019	McClusky 19	456,838.53	800,073.61	84,274.95	1,373,539.87	1,372,100.23	461,814.82	46,888	10,882	14,731	12,769	16,890	14,666	34
SIOUX															
43	003	Solen 3	406,547.12	1,995,041.44	1,540,674.19	3,942,262.75	3,824,634.69	117,628.06	17,560	10,571	15,436	8,049	27,026	16,128	3
43	004	Ft Yates 4	130,364.14	1,197,811.55	1,732,550.58	3,222,789.82	3,124,346.00	550,041.74	22,992	-	12,397	8,197	5,478	7,649	18
43	008	Selfridge 8	196,070.42	545,783.14	774,739.14	1,516,592.70	1,467,663.57	533,610.69	-	12,644	17,410	8,322	37,845	18,518	36
SLOPE															
44	012	Marmarth 12	277,983.47	3,138.51	56,017.00	337,138.98	269,797.40	547,133.62	-	18,126	17,122	17,055	-	17,152	203
44	032	Central Elem 32	175,312.76	0.00	17,784.00	193,096.76	239,508.51	349,875.10	-	-	63,949	-	-	63,949	146

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
			- - - 2011-2012 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2011-2012 AVERAGE COST PER PUPIL - - -						
STARK															
45	001	Dickinson 1	8,189,505.94	17,084,183.34	2,801,397.22	28,075,936.50	25,847,604.79	10,298,347.00	6,220	6,453	8,816	8,350	9,162	8,585	40
45	009	South Heart 9	849,317.63	1,688,909.74	184,268.55	2,722,495.92	2,723,616.12	833,543.00	6,263	6,670	9,746	8,288	11,921	9,811	31
45	013	Belfield 13	677,188.09	1,730,266.99	133,022.16	2,632,181.41	2,618,471.85	1,181,047.36	4,670	8,089	10,496	6,662	12,491	10,264	45
45	034	Richardton-Taylor 34	1,188,791.82	2,000,495.30	257,632.27	3,366,919.39	3,345,679.57	721,386.04	4,038	7,080	9,708	10,096	11,671	10,119	22
STEELE															
46	010	Hope 10	1,323,884.89	825,046.93	59,644.22	2,208,576.04	2,137,225.67	830,712.52	-	-	-	14,089	15,210	14,949	39
46	019	Finley-Sharon 19	943,263.53	1,167,075.36	129,598.17	2,241,897.06	2,201,395.85	981,871.50	-	10,037	16,181	7,767	12,156	12,574	45
STUTSMAN															
47	001	Jamestown 1	5,818,575.99	15,242,317.77	2,548,064.22	23,697,132.72	23,330,232.93	5,776,561.56	4,756	7,813	9,828	9,673	9,129	9,342	25
47	003	Medina 3	551,356.19	1,154,447.87	160,773.95	1,875,495.80	1,788,994.88	587,045.14	252,687	14,725	11,666	8,505	10,894	11,053	33
47	010	Pingree-Buchanan 10	545,484.81	1,147,931.41	124,952.79	1,818,369.01	1,809,399.22	589,335.38	-	6,376	9,048	10,471	10,731	9,406	33
47	014	Montpelier 14	389,280.60	884,069.05	97,237.96	1,371,115.61	1,301,890.92	371,212.37	-	11,052	9,896	9,918	9,581	9,851	29
47	019	Kensal 19	401,548.36	416,069.01	35,644.42	853,261.79	818,861.32	320,732.60	-	6,804	22,679	15,413	23,373	19,480	39
TOWNER															
48	010	North Star 10	914,362.92	1,962,876.50	63,991.71	2,961,634.82	2,968,438.54	1,279,901.29	-	5,785	10,228	7,583	10,051	9,334	43
48	028	North Central 28	287,535.72	286,587.32	0.00	661,846.75	666,813.69	343,641.49	-	-	-	-	-	0	52
TRAILL															
49	003	Central Valley 3	952,422.83	1,585,125.31	81,447.04	2,618,995.18	2,659,947.51	1,063,535.38	-	8,624	10,235	5,582	9,887	9,216	40
49	007	Hatton Eielson 7	767,832.96	1,478,129.15	128,175.21	2,374,398.04	2,432,952.65	937,093.65	-	7,871	11,008	11,330	10,509	10,609	39
49	009	Hillsboro 9	1,609,688.16	2,703,585.99	244,111.73	4,585,019.93	4,597,155.50	799,940.06	-	6,062	9,758	8,884	10,329	9,532	17
49	014	May-Port CG 14	1,796,822.49	3,214,510.70	212,486.66	5,223,819.85	5,285,527.02	1,491,104.91	-	6,989	8,848	9,054	9,949	9,097	28
WALSH															
50	003	Grafton 3	1,728,698.84	5,643,430.53	1,412,907.55	8,875,653.13	8,785,064.91	2,298,250.65	-	8,079	9,302	9,558	8,555	8,996	26
50	005	Fordville-Lankin 5	547,950.49	579,968.07	52,147.66	1,182,066.22	1,161,665.54	536,991.52	-	5,980	28,768	12,536	16,543	17,218	46
50	020	Minto 20	580,708.61	1,465,885.12	115,538.57	2,162,132.30	2,256,211.58	722,068.60	-	6,758	10,369	9,779	10,595	9,983	32
50	078	Park River 78	966,480.81	2,875,754.60	300,671.61	4,158,832.02	4,185,167.37	1,213,654.54	-	7,721	8,756	6,862	8,714	8,365	29
50	128	Adams 128	273,436.07	435,845.50	55,657.62	904,880.64	1,001,830.60	197,554.36	-	17,790	18,139	-	-	18,094	20

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
			- - - 2011-2012 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2011-2012 AVERAGE COST PER PUPIL - - -						
WARD															
51	001	Minot 1	25,844,017.81	42,043,912.11	4,436,803.12	72,601,838.24	71,969,987.34	15,403,819.46	10,848	6,381	9,500	10,349	8,829	9,152	21
51	004	Nedrose 4	1,096,148.86	1,670,332.90	154,282.93	2,949,654.31	2,887,491.49	1,135,189.28	-	7,308	7,655	9,275	-	7,940	39
51	007	United 7	1,480,592.03	3,737,995.18	243,157.00	5,462,358.48	5,551,547.81	587,798.58	12,548	5,879	7,638	7,210	9,507	8,015	11
51	016	Sawyer 16	516,299.80	1,048,218.84	202,816.03	1,784,496.32	1,778,920.54	156,374.44	-	9,167	12,463	10,928	9,563	11,029	9
51	028	Kenmare 28	1,222,861.53	2,215,421.13	259,747.29	3,937,850.62	3,695,300.28	829,142.21	-	8,185	8,751	7,651	13,077	9,852	22
51	041	Surrey 41	825,396.15	2,641,709.41	99,760.83	3,569,564.82	3,566,335.50	278,580.91	221,067	6,530	9,025	6,910	8,042	8,319	8
51	070	South Prairie 70	840,442.34	1,354,195.62	206,734.33	2,401,372.29	2,445,295.59	1,063,254.10	-	7,420	8,681	7,030	-	8,171	43
51	160	Minot AFB 160	2,620.81	0.00	6,620,293.09	6,959,943.48	7,142,308.48	2,468,053.13	-	-	-	-	-	0	35
51	161	Lewis and Clark 161	1,709,722.52	2,774,918.97	152,590.43	4,637,231.92	4,550,260.84	1,606,343.79	-	7,894	9,592	10,183	10,499	9,893	35
WELLS															
52	025	Fessenden-Bowdon 25	1,006,672.18	1,103,892.90	95,371.01	2,251,604.60	2,246,966.57	888,276.65	5,118	9,875	13,296	10,613	15,049	12,745	40
52	035	Pleasant Valley 35	168,652.00	123,226.25	9,928.10	301,806.35	247,560.69	155,709.99	-	-	32,544	20,405	-	25,607	63
52	038	Harvey 38	1,450,998.54	2,887,466.11	343,397.74	4,683,182.10	4,482,426.26	1,485,969.94	4,418	8,704	9,373	8,606	10,592	9,573	33
WILLIAMS															
53	001	Williston 1	6,577,643.08	16,980,495.22	3,333,982.40	26,892,120.70	24,761,424.15	8,163,367.55	7,737	5,948	8,108	7,147	8,300	7,809	33
53	002	Nesson 2	855,022.01	1,829,266.02	118,542.03	2,695,434.37	2,799,669.46	581,520.11	-	6,622	8,978	7,553	10,037	8,857	21
53	006	Eight Mile 6	419,763.89	1,380,214.18	164,114.48	1,971,992.29	2,029,710.16	244,073.88	-	4,086	13,262	4,753	12,406	11,096	12
53	008	New 8	1,975,741.91	1,671,928.05	186,836.90	3,834,506.86	3,436,890.24	1,052,297.00	-	10,301	11,181	13,071	-	11,331	31
53	015	Tioga 15	1,428,728.17	1,891,945.10	1,055,146.26	4,375,819.53	4,230,479.87	935,027.21	-	10,869	9,830	13,008	10,976	10,769	22
53	099	Grenora 99	765,758.72	754,145.75	75,665.64	1,595,570.11	1,864,936.37	169,378.21	-	9,404	12,275	13,495	16,039	12,953	9

2011-2012 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel are provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board, superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported Fund Group 1 expenditures for all functions.

COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2011-2012 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL ADM	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
11	500 AND UP	58,870.29	353,624,896.56	47,732,090.65	43,104,305.00	32,526,058.47	30,005,587.40	50,653,509.14
			6,006.85	810.80	732.19	552.50	509.69	860.43
			56.94	7.69	6.94	5.24	4.83	8.16
1	400 - 499	1,251.03	6,860,484.60	562,903.46	662,991.77	647,575.21	904,419.02	925,713.05
			5,483.87	449.95	529.96	517.63	722.94	739.96
			56.25	4.62	5.44	5.31	7.42	7.59
1	300 - 399	1,135.16	6,216,108.49	786,048.61	590,412.44	502,114.09	558,858.07	846,783.97
			5,475.98	692.46	520.11	442.33	492.32	745.96
			55.51	7.02	5.27	4.48	4.99	7.56
8	200 - 299	5,327.23	26,164,323.91	2,079,459.98	3,580,277.44	2,411,541.31	3,954,038.18	5,269,451.30
			4,911.43	390.35	672.07	452.68	742.23	989.15
			47.75	3.80	6.53	4.40	7.22	9.62
10	150 - 199	5,495.93	26,396,294.44	2,613,638.59	3,973,686.33	2,947,151.42	4,427,719.37	6,189,999.97
			4,802.88	475.56	723.02	536.24	805.64	1,126.29
			41.63	4.12	6.27	4.65	6.98	9.76
14	120 - 149	5,405.23	31,562,728.14	2,102,791.05	4,804,627.86	3,128,470.93	4,786,674.97	8,005,116.99
			5,839.29	389.03	888.88	578.79	885.56	1,480.99
			47.19	3.14	7.18	4.68	7.16	11.97
9	100 - 119	3,064.25	18,069,957.46	878,488.22	2,932,853.34	1,755,534.99	2,551,178.57	4,546,847.70
			5,897.02	286.69	957.12	572.91	832.56	1,483.84
			48.47	2.36	7.87	4.71	6.84	12.20
24	75 - 99	6,284.36	36,058,785.62	2,369,522.97	5,352,382.25	4,055,839.60	6,957,092.97	9,372,042.07
			5,737.86	377.05	851.70	645.39	1,107.05	1,491.33
			45.16	2.97	6.70	5.08	8.71	11.74
34	50 - 74	6,442.47	40,716,811.56	2,392,032.19	6,663,359.29	4,286,467.41	7,982,393.14	11,493,464.76
			6,320.06	371.29	1,034.29	665.35	1,239.03	1,784.02
			44.55	2.62	7.29	4.69	8.73	12.58
26	25 - 49	3,055.47	22,262,256.35	1,269,778.02	4,924,786.05	2,048,077.87	5,376,801.52	4,729,094.21
			7,286.03	415.58	1,611.79	670.30	1,759.73	1,547.75
			45.35	2.59	10.03	4.17	10.95	9.63
11	24 OR LESS	707.28	6,584,652.17	192,212.03	971,275.71	351,299.07	1,623,328.84	1,631,138.31
			9,309.82	271.76	1,373.25	496.69	2,295.17	2,306.21
			48.05	1.40	7.09	2.56	11.85	11.90
149	HS TOTAL	97,038.70	574,517,299.30	62,978,965.77	77,560,957.48	54,660,130.37	69,128,092.05	103,663,161.47
			5,920.50	649.01	799.28	563.28	712.38	1,068.27
			52.19	5.72	7.05	4.97	6.28	9.42
25	ELEM TOTAL	1,664.96	11,324,125.90	667,923.34	1,805,382.60	887,039.83	2,866,219.84	2,610,972.42
			6,801.44	401.16	1,084.34	532.77	1,721.49	1,568.19
			36.33	2.14	5.79	2.85	9.20	8.38
5	RURAL TOTAL	30.27	265,710.34	0.00	57,671.27	0.00	65,047.22	76,697.73
			8,778.01	0.00	1,905.23	0.00	2,148.90	2,533.79
			35.33	0.00	7.67	0.00	8.65	10.20
4	NONOPERATING	0.00	57,591.43	256.72	258,419.43	2,000.00	462,713.48	62,973.17
			0.00	0.00	0.00	0.00	0.00	0.00
			.54	0.00	2.44	.02	4.37	.59
183	GRAND TOTAL	98,733.93	586,164,726.97	63,647,145.83	79,682,430.78	55,549,170.20	72,522,072.59	106,413,804.79
			5,936.81	644.63	807.04	562.61	734.52	1,077.78
			51.27	5.57	6.97	4.86	6.34	9.31

STATEWIDE SUMMARY OF 2011-2012 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	COST PER PUPIL FUND GROUP 1	AVERAGE COST PER PUPIL
11	500 AND UP	15,278,193.11	7,171,132.12	11,334,789.08	29,597,245.88	621,027,807.41	10,549.09	9,472.46
		259.52	121.81	192.54	502.75			
		2.46	1.15	1.83	4.77			
1	400 - 499	440,554.53	0.00	504,610.34	687,760.86	12,197,012.84	9,749.58	8,444.31
		352.15	0.00	403.36	549.76			
		3.61	0.00	4.14	5.64			
1	300 - 399	272,428.59	0.00	407,297.06	1,017,283.62	11,197,334.94	9,864.10	8,369.15
		239.99	0.00	358.80	896.16			
		2.43	0.00	3.64	9.09			
8	200 - 299	4,413,021.19	1,464,003.41	1,840,004.09	3,615,818.69	54,791,939.50	10,285.26	8,157.92
		828.39	274.82	345.40	678.74			
		8.05	2.67	3.36	6.60			
10	150 - 199	3,871,709.38	3,773,769.88	1,797,872.54	7,415,017.83	63,406,859.75	11,537.06	8,469.63
		704.47	686.65	327.13	1,349.18			
		6.11	5.95	2.84	11.69			
14	120 - 149	4,575,678.14	411,237.33	1,958,488.50	5,552,207.32	66,888,021.23	12,374.69	10,062.55
		846.53	76.08	362.33	1,027.19			
		6.84	0.61	2.93	8.30			
9	100 - 119	2,967,874.07	629,835.83	1,198,392.63	1,749,782.41	37,280,745.22	12,166.35	10,030.14
		968.55	205.54	391.09	571.03			
		7.96	1.69	3.21	4.69			
24	75 - 99	6,271,303.72	1,666,359.63	2,544,652.76	5,202,108.34	79,850,089.93	12,706.16	10,210.37
		997.92	265.16	404.92	827.79			
		7.85	2.09	3.19	6.51			
34	50 - 74	7,490,413.25	716,333.83	2,899,762.47	6,747,547.05	91,388,584.95	14,185.33	11,414.03
		1,162.66	111.19	450.10	1,047.35			
		8.20	0.78	3.17	7.38			
26	25 - 49	3,687,549.30	512,917.20	1,391,047.29	2,889,577.73	49,091,885.54	16,066.89	13,291.18
		1,206.87	167.87	455.26	945.71			
		7.51	1.04	2.83	5.89			
11	24 OR LESS	1,259,726.17	6,670.34	244,635.28	838,970.41	13,703,908.33	19,375.51	16,052.92
		1,781.09	9.43	345.88	1,186.19			
		9.19	0.05	1.79	6.12			
149	HS TOTAL	50,528,451.45	16,352,259.57	26,121,552.04	65,313,320.14	1,100,824,189.64	11,344.18	9,712.71
		520.70	168.51	269.19	673.06			
		4.59	1.49	2.37	5.93			
25	ELEM TOTAL	2,561,535.45	485,251.80	284,705.45	7,678,318.85	31,171,475.48	18,722.06	12,109.40
		1,538.50	291.45	171.00	4,611.71			
		8.22	1.56	0.91	24.63			
5	RURAL TOTAL	33,107.06	0.00	0.00	253,799.95	752,033.57	24,844.19	15,365.93
		1,093.73	0.00	0.00	8,384.54			
		4.40	0.00	0.00	33.75			
4	NONOPERATING	429,340.22	0.00	0.00	9,313,930.13	10,587,224.58	0.00	0.00
		0.00	0.00	0.00	0.00			
		4.06	0.00	0.00	87.97			
183	GRAND TOTAL	53,552,434.18	16,837,511.37	26,406,257.49	82,559,369.07	1,143,334,923.27	11,579.96	9,763.41
		542.39	170.53	267.45	836.18			
		4.68	1.47	2.31	7.22			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
50 128	Adams 128	.00	38.25	425,770.20	22,906.64	25,873.76	29,975.89	122,796.42	64,758.18
				11,131.25	598.87	676.44	783.68	3,210.36	1,693.02
				42.50	2.29	2.58	2.99	12.26	6.46
27 002	Alexander 2	22.08	96.52	575,386.67	29,039.04	121,771.72	4,585.66	238,285.92	264,187.28
				5,961.32	300.86	1,261.62	47.51	2,468.77	2,737.12
				33.40	1.69	7.07	.27	13.83	15.34
25 014	Anamoose 14	.00	94.51	537,223.60	.00	152,411.38	71,955.49	140,814.02	190,910.55
				5,684.30	.00	1,612.65	761.35	1,489.94	2,020.00
				38.75	.00	10.99	5.19	10.16	13.77
08 039	Apple Creek 39	.00	66.13	370,672.42	.00	69,511.89	.00	50,462.21	72,948.59
				5,605.21	.00	1,051.14	.00	763.08	1,103.11
				30.91	.00	5.80	.00	4.21	6.08
26 009	Ashley 9	51.41	130.67	852,237.30	14,995.24	185,375.32	67,509.93	173,608.47	209,031.39
				6,522.06	114.76	1,418.65	516.64	1,328.60	1,599.69
				44.75	.79	9.73	3.55	9.12	10.98
15 010	Bakker 10	.00	7.47	41,750.13	11,464.52	9,340.93	.00	23,380.48	30,181.07
				5,589.04	1,534.74	1,250.46	.00	3,129.92	4,040.30
				19.75	5.42	4.42	.00	11.06	14.28
08 029	Baldwin 29	.00	.00	57,591.43	256.72	1,439.28	2,000.00	16,412.77	15,794.60
				.00	.00	.00	.00	.00	.00
				12.34	.06	.31	.43	3.52	3.38
02 007	Barnes County North 7	88.23	279.10	2,350,715.55	119,020.50	165,779.68	168,836.06	469,963.52	361,579.19
				8,422.48	426.44	593.98	604.93	1,683.85	1,295.52
				50.37	2.55	3.55	3.62	10.07	7.75
17 003	Beach 3	136.03	300.04	2,064,343.74	216,921.76	359,881.30	319,493.74	239,148.97	309,066.69
				6,880.23	722.98	1,199.44	1,064.84	797.06	1,030.08
				47.41	4.98	8.26	7.34	5.49	7.10
40 007	Belcourt 7	524.70	1,629.47	11,842,700.99	1,730,848.03	1,676,624.49	811,285.64	2,254,788.64	797,558.93
				7,267.82	1,062.22	1,028.94	497.88	1,383.76	489.46
				52.57	7.68	7.44	3.60	10.01	3.54
45 013	Belfield 13	75.46	228.86	1,292,078.38	39,007.08	215,339.02	122,919.14	178,683.87	500,900.18
				5,645.72	170.44	940.92	537.09	780.76	2,188.68
				49.34	1.49	8.22	4.69	6.82	19.13
29 027	Beulah 27	218.84	686.45	3,266,929.69	461,472.67	344,912.72	340,876.97	639,049.79	640,831.40
				4,759.17	672.26	502.46	496.58	930.95	933.54
				46.42	6.56	4.90	4.84	9.08	9.10
04 001	Billings Co 1	.00	56.55	852,239.72	102,628.39	196,182.85	83,774.37	186,548.17	261,870.80
				15,070.55	1,814.83	3,469.19	1,481.42	3,298.82	4,630.78
				34.89	4.20	8.03	3.43	7.64	10.72

COUNTY/DISTRICT NUMBER		NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
50	128	Adams 128	81,403.23	.00	45,004.49	183,341.79	1,001,830.60	26,191.65	18,093.62
			2,128.19	.00	1,176.59	4,793.25			
			8.13	.00	4.49	18.30			
27	002	Alexander 2	380,961.82	.00	.00	108,410.93	1,722,629.04	17,847.38	12,777.21
			3,946.97	.00	.00	1,123.20			
			22.12	.00	.00	6.29			
25	014	Anamoose 14	85,573.39	.00	25,246.08	182,344.91	1,386,479.42	14,670.19	11,568.25
			905.44	.00	267.13	1,929.37			
			6.17	.00	1.82	13.15			
08	039	Apple Creek 39	615.00	.00	.00	635,174.41	1,199,384.52	18,136.77	8,522.53
			9.30	.00	.00	9,604.94			
			.05	.00	.00	52.96			
26	009	Ashley 9	184,690.70	.00	86,540.85	130,299.06	1,904,288.26	14,573.26	11,500.40
			1,413.41	.00	662.29	997.16			
			9.70	.00	4.54	6.84			
15	010	Bakker 10	26,594.40	.00	.00	68,646.10	211,357.63	28,294.19	15,544.46
			3,560.16	.00	.00	9,189.57			
			12.58	.00	.00	32.48			
08	029	Baldwin 29	.00	.00	.00	373,181.61	466,676.41	.00	.00
			.00	.00	.00	.00			
			.00	.00	.00	79.97			
02	007	Barnes County North 7	467,059.87	.00	106,769.47	456,901.48	4,666,625.32	16,720.26	13,027.21
			1,673.45	.00	382.55	1,637.05			
			10.01	.00	2.29	9.79			
17	003	Beach 3	205,791.15	132,224.33	136,133.64	371,480.85	4,354,486.17	14,513.02	11,694.63
			685.88	440.69	453.72	1,238.10			
			4.73	3.04	3.13	8.53			
40	007	Belcourt 7	1,312,074.82	.00	670,124.32	1,432,101.16	22,528,107.02	13,825.42	11,730.08
			805.22	.00	411.25	878.88			
			5.82	.00	2.97	6.36			
45	013	Belfield 13	75,118.18	.00	64,885.51	129,540.49	2,618,471.85	11,441.37	10,263.60
			328.23	.00	283.52	566.03			
			2.87	.00	2.48	4.95			
29	027	Beulah 27	400,172.92	.00	257,102.66	686,969.51	7,038,318.33	10,253.21	8,294.96
			582.96	.00	374.54	1,000.76			
			5.69	.00	3.65	9.76			
04	001	Billings Co 1	280,810.40	6,365.60	4,810.33	467,291.76	2,442,522.39	43,192.26	29,765.59
			4,965.70	112.57	85.06	8,263.34			
			11.50	.26	.20	19.13			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
08 001	Bismarck 1	3,655.15	11,656.13	66,753,401.58	8,841,381.01	5,342,325.81	5,870,396.10	6,215,548.22	9,988,214.60
				5,726.89	758.52	458.33	503.63	533.24	856.91
				58.28	7.72	4.66	5.13	5.43	8.72
05 001	Bottineau 1	224.99	621.57	3,861,083.60	239,274.63	467,656.01	275,290.54	425,552.35	639,863.80
				6,211.82	384.95	752.38	442.90	684.64	1,029.43
				54.36	3.37	6.58	3.88	5.99	9.01
07 014	Bowbells 14	22.74	57.25	570,254.32	.00	108,224.15	23,459.04	130,718.03	239,702.55
				9,960.77	.00	1,890.38	409.76	2,283.28	4,186.94
				45.83	.00	8.70	1.89	10.51	19.27
06 001	Bowman Co 1	136.46	432.30	2,552,071.09	58,637.89	525,073.43	282,430.57	461,088.25	1,076,033.17
				5,903.47	135.64	1,214.60	653.32	1,066.59	2,489.09
				43.43	1.00	8.94	4.81	7.85	18.31
07 036	Burke Central 36	21.40	96.15	1,054,079.72	.00	61,066.48	.00	146,715.07	103,344.23
				10,962.87	.00	635.12	.00	1,525.90	1,074.82
				64.95	.00	3.76	.00	9.04	6.37
16 049	Carrington 49	189.80	533.01	2,626,777.27	130,254.20	450,852.56	305,336.50	269,667.80	572,067.88
				4,928.20	244.37	845.86	572.85	505.93	1,073.28
				47.12	2.34	8.09	5.48	4.84	10.26
34 006	Cavalier 6	123.36	398.76	1,820,328.32	169,613.16	383,794.11	177,713.00	323,730.07	553,922.46
				4,564.97	425.35	962.47	445.66	811.84	1,389.11
				43.73	4.07	9.22	4.27	7.78	13.31
33 001	Center-Stanton 1	61.66	207.34	1,359,428.32	29,889.59	203,965.90	190,463.45	263,719.22	379,524.74
				6,556.52	144.16	983.73	918.60	1,271.92	1,830.45
				43.93	.97	6.59	6.16	8.52	12.27
09 017	Central Cass 17	266.62	785.67	3,301,280.58	323,894.78	262,998.99	376,401.91	598,962.19	767,756.55
				4,201.87	412.25	334.74	479.08	762.36	977.20
				47.41	4.65	3.78	5.41	8.60	11.03
44 032	Central Elem 32	.00	2.00	59,244.91	.00	39,321.59	.00	16,397.11	12,935.24
				29,622.46	.00	19,660.80	.00	8,198.56	6,467.62
				24.74	.00	16.42	.00	6.85	5.40
49 003	Central Valley 3	78.04	217.74	1,122,089.13	106,258.78	158,588.51	111,947.11	197,256.66	310,588.21
				5,153.34	488.01	728.34	514.13	905.93	1,426.42
				42.18	3.99	5.96	4.21	7.42	11.68
32 001	Dakota Prairie 1	84.89	255.55	1,833,783.43	176,695.36	211,800.05	227,224.74	191,264.61	338,589.52
				7,175.83	691.43	828.80	889.16	748.44	1,324.94
				43.26	4.17	5.00	5.36	4.51	7.99
36 001	Devils Lake 1	570.74	1,668.17	9,122,432.99	1,676,387.43	1,285,482.37	701,007.12	826,312.42	1,876,993.54
				5,468.53	1,004.93	770.59	420.23	495.34	1,125.18
				51.99	9.55	7.33	3.99	4.71	10.70

COUNTY/DISTRICT NUMBER		NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
08	001	Bismarck 1	2,428,568.73	686,576.76	3,558,790.43	4,855,909.96	114,541,113.20	9,826.68	8,837.52
			208.35	58.90	305.31	416.60			
			2.12	.60	3.11	4.24			
05	001	Bottineau 1	454,970.81	21,825.30	217,053.20	499,713.73	7,102,283.97	11,426.36	9,506.12
			731.97	35.11	349.20	803.95			
			6.41	.31	3.06	7.04			
07	014	Bowbells 14	106,200.40	.00	15,507.66	50,112.66	1,244,178.81	21,732.38	18,731.15
			1,855.03	.00	270.88	875.33			
			8.54	.00	1.25	4.03			
06	001	Bowman Co 1	385,888.08	.00	350,521.07	184,841.32	5,876,584.87	13,593.77	11,462.72
			892.64	.00	810.83	427.58			
			6.57	.00	5.96	3.15			
07	036	Burke Central 36	208,732.85	.00	16,831.73	32,158.99	1,622,929.07	16,879.14	14,198.71
			2,170.91	.00	175.06	334.47			
			12.86	.00	1.04	1.98			
16	049	Carrington 49	397,813.77	.00	175,165.21	647,222.22	5,575,157.41	10,459.76	8,170.50
			746.35	.00	328.63	1,214.28			
			7.14	.00	3.14	11.61			
34	006	Cavalier 6	249,439.73	.00	172,845.79	311,633.60	4,163,020.24	10,439.91	8,599.41
			625.54	.00	433.46	781.51			
			5.99	.00	4.15	7.49			
33	001	Center-Stanton 1	300,740.81	.00	133,317.03	233,246.18	3,094,295.24	14,923.77	11,705.37
			1,450.47	.00	642.99	1,124.95			
			9.72	.00	4.31	7.54			
09	017	Central Cass 17	473,213.16	.00	324,984.24	534,260.68	6,963,753.08	8,863.46	7,167.51
			602.31	.00	413.64	680.01			
			6.80	.00	4.67	7.67			
44	032	Central Elem 32	8,940.00	.00	.00	102,669.66	239,508.51	119,754.26	63,949.43
			4,470.00	.00	.00	51,334.83			
			3.73	.00	.00	42.87			
49	003	Central Valley 3	121,223.71	200,000.00	156,846.38	175,149.02	2,659,947.51	12,216.16	9,216.17
			556.74	918.53	720.34	804.40			
			4.56	7.52	5.90	6.58			
32	001	Dakota Prairie 1	453,392.36	.00	167,336.83	638,529.10	4,238,616.00	16,586.25	11,658.61
			1,774.18	.00	654.81	2,498.65			
			10.70	.00	3.95	15.06			
36	001	Devils Lake 1	822,675.79	.00	747,100.84	489,646.10	17,548,038.60	10,519.33	9,284.79
			493.16	.00	447.86	293.52			
			4.69	.00	4.26	2.79			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
45 001	Dickinson 1	783.44	2,749.18	14,956,129.49	2,198,886.90	1,694,322.62	1,312,733.09	1,510,785.79	1,928,086.86
				5,440.21	799.83	616.30	477.50	549.54	701.33
				57.86	8.51	6.56	5.08	5.84	7.46
12 001	Divide County 1	80.12	296.08	1,882,161.17	123,217.86	368,204.74	231,150.11	356,427.32	441,899.39
				6,356.93	416.16	1,243.60	780.70	1,203.82	1,492.50
				45.35	2.97	8.87	5.57	8.59	10.65
25 057	Drake 57	51.53	79.70	491,908.07	51,338.06	108,836.14	53,579.06	174,313.29	190,061.65
				6,172.00	644.14	1,365.57	672.26	2,187.12	2,384.71
				34.57	3.61	7.65	3.77	12.25	13.36
34 019	Drayton 19	41.14	137.63	996,493.16	136,148.18	222,987.53	76,876.07	220,511.50	185,607.93
				7,240.38	989.23	1,620.20	558.57	1,602.21	1,348.60
				42.85	5.85	9.59	3.31	9.48	7.98
40 001	Dunseith 1	135.17	579.20	3,413,915.10	352,541.11	705,082.75	276,362.75	434,277.87	567,548.93
				5,894.19	608.67	1,217.34	477.15	749.79	979.88
				48.89	5.05	10.10	3.96	6.22	8.13
27 018	Earl 18	.00	.00	34,390.69	.00	3,360.71	.00	10,090.58	10,674.35
				.00	.00	.00	.00	.00	.00
				30.19	.00	2.95	.00	8.86	9.37
23 003	Edgeley 3	56.71	252.26	1,255,930.07	110,072.02	157,055.88	109,556.20	270,876.88	337,790.92
				4,978.71	436.34	622.60	434.30	1,073.80	1,339.06
				37.99	3.33	4.75	3.31	8.19	10.22
36 002	Edmore 2	42.97	62.05	424,615.23	12,276.48	145,964.35	46,368.95	137,614.25	259,486.89
				6,843.11	197.85	2,352.37	747.28	2,217.80	4,181.90
				30.57	.88	10.51	3.34	9.91	18.68
53 006	Eight Mile 6	62.67	167.99	1,080,354.73	79,485.78	111,960.33	113,767.95	213,402.21	265,072.38
				6,431.07	473.16	666.47	677.23	1,270.33	1,577.91
				53.23	3.92	5.52	5.61	10.51	13.06
19 049	Elgin-New Leipzig 49	85.55	133.51	822,590.05	82,938.82	104,349.57	98,750.82	194,238.31	269,900.48
				6,161.26	621.22	781.59	739.65	1,454.86	2,021.58
				38.24	3.86	4.85	4.59	9.03	12.55
11 040	Ellendale 40	87.36	331.76	1,736,664.23	110,452.08	350,384.96	176,042.35	369,027.71	255,641.39
				5,234.70	332.93	1,056.14	530.63	1,112.33	770.56
				40.38	2.57	8.15	4.09	8.58	5.94
18 127	Emerado 127	.00	80.34	590,518.85	75,796.42	86,913.82	.00	159,783.09	108,999.70
				7,350.25	943.45	1,081.82	.00	1,988.84	1,356.73
				38.75	4.97	5.70	.00	10.48	7.15
37 024	Enderlin Area 24	96.33	310.00	1,748,688.16	177,575.86	245,536.01	169,137.88	225,240.63	451,043.75
				5,640.93	572.83	792.05	545.61	726.58	1,454.98
				48.99	4.97	6.88	4.74	6.31	12.64

COUNTY/DISTRICT NUMBER		NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
45	001	Dickinson 1	391,703.37	.00	842,618.76	1,012,337.91	25,847,604.79	9,401.93	8,584.72
			142.48	.00	306.50	368.23			
			1.52	.00	3.26	3.92			
12	001	Divide County 1	399,015.24	170,464.35	91,193.10	86,701.00	4,150,434.28	14,017.95	11,493.72
			1,347.66	575.74	308.00	292.83			
			9.61	4.11	2.20	2.09			
25	057	Drake 57	152,019.11	.00	25,921.68	175,051.95	1,423,029.01	17,854.82	13,425.80
			1,907.39	.00	325.24	2,196.39			
			10.68	.00	1.82	12.30			
34	019	Drayton 19	155,845.19	.00	103,776.17	227,364.83	2,325,610.56	16,897.56	13,359.18
			1,132.35	.00	754.02	1,652.00			
			6.70	.00	4.46	9.78			
40	001	Dunseith 1	241,417.28	.00	.00	992,337.63	6,983,483.42	12,057.12	9,927.02
			416.81	.00	.00	1,713.29			
			3.46	.00	.00	14.21			
27	018	Earl 18	8,559.00	.00	.00	46,852.05	113,927.38	.00	.00
			.00	.00	.00	.00			
			7.51	.00	.00	41.12			
23	003	Edgeley 3	212,960.32	.00	118,493.29	733,173.92	3,305,909.50	13,105.17	8,884.81
			844.21	.00	469.73	2,906.42			
			6.44	.00	3.58	22.18			
36	002	Edmore 2	135,784.74	.00	56,300.52	170,496.61	1,388,908.02	22,383.69	16,540.31
			2,188.31	.00	907.34	2,747.73			
			9.78	.00	4.05	12.28			
53	006	Eight Mile 6	69,632.68	.00	62,254.99	33,779.11	2,029,710.16	12,082.33	11,096.16
			414.50	.00	370.59	201.08			
			3.43	.00	3.07	1.66			
19	049	Elgin-New Leipzig 49	257,820.64	.00	62,574.83	258,241.94	2,151,405.46	16,114.19	11,780.15
			1,931.10	.00	468.69	1,934.25			
			11.98	.00	2.91	12.00			
11	040	Ellendale 40	285,161.46	541,939.47	125,296.14	350,656.93	4,301,266.72	12,964.99	9,037.29
			859.54	1,633.53	377.67	1,056.96			
			6.63	12.60	2.91	8.15			
18	127	Emerado 127	67,027.02	131,501.62	5,876.45	297,637.81	1,524,054.78	18,970.06	12,721.08
			834.29	1,636.81	73.14	3,704.73			
			4.40	8.63	.39	19.53			
37	024	Enderlin Area 24	270,151.68	.00	199,883.80	82,178.22	3,569,435.99	11,514.31	9,732.98
			871.46	.00	644.79	265.09			
			7.57	.00	5.60	2.30			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
39 018	Fairmount 18	33.25	110.51	898,589.77	16,643.52	168,678.89	84,450.83	150,880.98	95,825.42
				8,131.30	150.61	1,526.37	764.19	1,365.32	867.12
				55.66	1.03	10.45	5.23	9.35	5.94
09 001	Fargo 1	3,372.44	10,960.01	75,930,927.24	8,255,250.62	12,290,740.34	8,036,498.06	4,666,054.16	11,256,983.89
				6,928.00	753.22	1,121.42	733.26	425.73	1,027.10
				54.84	5.96	8.88	5.80	3.37	8.13
52 025	Fessenden-Bowdon 25	43.07	135.27	838,730.02	113,114.98	182,372.03	112,345.36	218,222.19	259,210.25
				6,200.41	836.22	1,348.21	830.53	1,613.23	1,916.24
				37.33	5.03	8.12	5.00	9.71	11.54
46 019	Finley-Sharon 19	55.81	135.49	1,024,327.49	29,743.81	146,416.01	145,187.38	212,168.56	145,773.78
				7,560.17	219.53	1,080.64	1,071.57	1,565.94	1,075.90
				46.53	1.35	6.65	6.60	9.64	6.62
30 039	Flasher 39	67.02	187.41	900,087.10	91,259.25	146,647.16	118,379.31	155,625.55	328,601.45
				4,802.77	486.95	782.49	631.66	830.40	1,753.38
				36.81	3.73	6.00	4.84	6.36	13.44
50 005	Fordville-Lankin 5	25.46	55.13	462,750.74	15,684.55	106,660.39	53,668.17	185,703.92	124,757.84
				8,393.81	284.50	1,934.71	973.48	3,368.47	2,262.98
				39.84	1.35	9.18	4.62	15.99	10.74
37 006	Ft Ransom 6	.00	26.17	173,527.01	7,155.57	72,151.94	.00	76,796.44	29,367.41
				6,630.76	273.43	2,757.05	.00	2,934.52	1,122.18
				28.31	1.17	11.77	.00	12.53	4.79
03 030	Ft Totten 30	136.87	144.20	1,754,464.84	83,061.75	343,533.64	168,253.35	432,775.75	45,914.57
				12,166.89	576.02	2,382.34	1,166.81	3,001.22	318.41
				52.68	2.49	10.31	5.05	12.99	1.38
43 004	Ft Yates 4	204.08	401.90	1,522,541.26	58,106.85	629,310.67	125,830.34	455,811.61	282,476.77
				3,788.36	144.58	1,565.84	313.09	1,134.14	702.85
				48.73	1.86	20.14	4.03	14.59	9.04
24 056	Gackle-Streeter 56	34.84	93.58	690,668.38	.00	142,049.69	55,427.24	162,772.40	188,366.74
				7,380.51	.00	1,517.95	592.30	1,739.39	2,012.90
				47.23	.00	9.71	3.79	11.13	12.88
28 051	Garrison 51	98.12	347.22	2,066,960.22	129,558.22	178,867.43	193,847.87	552,001.63	352,035.29
				5,952.88	373.13	515.14	558.29	1,589.77	1,013.87
				49.51	3.10	4.28	4.64	13.22	8.43
30 048	Glen Ullin 48	55.00	162.00	1,030,014.13	55,835.44	213,889.85	74,941.00	225,719.22	238,554.68
				6,358.11	344.66	1,320.31	462.60	1,393.33	1,472.56
				47.15	2.56	9.79	3.43	10.33	10.92
38 026	Glenburn 26	78.98	261.65	1,564,544.93	130,833.44	100,776.04	147,725.57	282,135.32	273,003.76
				5,979.53	500.03	385.16	564.59	1,078.29	1,043.39
				52.42	4.38	3.38	4.95	9.45	9.15

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39	018	Fairmount 18	45,322.96	.00	57,231.55	96,660.10	1,614,284.02	14,607.58	12,804.90
			410.13	.00	517.89	874.67			
			2.81	.00	3.55	5.99			
09	001	Fargo 1	3,757,973.02	4,262,251.07	143,458.79	9,857,057.80	138,457,194.99	12,632.94	10,988.72
			342.88	388.89	13.09	899.37			
			2.71	3.08	.10	7.12			
52	025	Fessenden-Bowdon 25	175,457.53	.00	82,419.32	265,094.89	2,246,966.57	16,610.97	12,744.84
			1,297.09	.00	609.29	1,959.75			
			7.81	.00	3.67	11.80			
46	019	Finley-Sharon 19	161,787.40	47,045.51	80,363.54	208,582.37	2,201,395.85	16,247.66	12,573.75
			1,194.09	347.22	593.13	1,539.47			
			7.35	2.14	3.65	9.48			
30	039	Flasher 39	303,365.24	.00	103,927.05	297,642.70	2,445,534.81	13,049.12	9,287.66
			1,618.72	.00	554.54	1,588.19			
			12.40	.00	4.25	12.17			
50	005	Fordville-Lankin 5	65,468.48	.00	33,302.94	113,668.51	1,161,665.54	21,071.39	17,217.95
			1,187.53	.00	604.08	2,061.83			
			5.64	.00	2.87	9.78			
37	006	Ft Ransom 6	69,427.90	42,934.71	.00	141,635.19	612,996.17	23,423.62	13,717.94
			2,652.96	1,640.61	.00	5,412.12			
			11.33	7.00	.00	23.11			
03	030	Ft Totten 30	276,585.45	.00	89,893.60	136,022.11	3,330,505.06	23,096.43	19,611.68
			1,918.07	.00	623.40	943.29			
			8.30	.00	2.70	4.08			
43	004	Ft Yates 4	12,197.74	31,539.00	6,531.76	.00	3,124,346.00	7,773.94	7,648.86
			30.35	78.47	16.25	.00			
			.39	1.01	.21	.00			
24	056	Gackle-Streeter 56	109,466.41	.00	70,461.00	43,064.85	1,462,276.71	15,625.95	13,243.05
			1,169.76	.00	752.95	460.19			
			7.49	.00	4.82	2.95			
28	051	Garrison 51	287,172.36	89,392.00	230,132.43	95,077.31	4,175,044.76	12,024.21	10,003.08
			827.06	257.45	662.79	273.82			
			6.88	2.14	5.51	2.28			
30	048	Glen Ullin 48	137,002.77	.00	93,492.82	115,315.13	2,184,765.04	13,486.20	11,351.57
			845.70	.00	577.12	711.82			
			6.27	.00	4.28	5.28			
38	026	Glenburn 26	269,738.40	.00	.00	216,063.28	2,984,820.74	11,407.68	9,551.00
			1,030.91	.00	.00	825.77			
			9.04	.00	.00	7.24			

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42 016	Goodrich 16	9.63	22.75	303,989.96	.00	23,588.55	21,002.08	130,799.77	57,816.85
				13,362.20	.00	1,036.86	923.17	5,749.44	2,541.40
				47.49	.00	3.69	3.28	20.44	9.03
50 003	Grafton 3	258.13	825.33	4,264,377.90	390,803.36	706,211.73	379,724.99	767,091.89	916,502.79
				5,166.88	473.51	855.67	460.09	929.44	1,110.47
				48.54	4.45	8.04	4.32	8.73	10.43
18 001	Grand Forks 1	2,111.99	7,061.90	44,083,828.00	9,765,028.00	6,994,846.00	3,119,826.00	3,876,998.00	6,245,386.00
				6,242.49	1,382.78	990.50	441.78	549.00	884.38
				56.68	12.56	8.99	4.01	4.98	8.03
18 140	Grand Forks AFB 140	.00	.00	.00	.00	.00	.00	128,870.00	.00
				.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	5.58	.00
53 099	Grenora 99	24.93	117.83	773,654.68	24,699.07	115,356.05	109,930.76	146,765.99	355,803.67
				6,565.85	209.62	979.00	932.96	1,245.57	3,019.64
				41.48	1.32	6.19	5.89	7.87	19.08
20 018	Griggs County Central 18	99.47	239.77	1,498,056.42	160,181.31	99,528.30	192,278.00	299,743.19	222,431.48
				6,247.89	668.06	415.10	801.93	1,250.13	927.69
				48.04	5.14	3.19	6.17	9.61	7.13
13 019	Halliday 19	14.23	40.10	416,217.55	9,991.44	102,775.22	17,272.63	132,271.17	78,519.99
				10,379.49	249.16	2,562.97	430.74	3,298.53	1,958.10
				47.95	1.15	11.84	1.99	15.24	9.05
39 008	Hankinson 8	82.27	273.06	1,507,898.25	68,139.72	284,683.15	181,021.65	233,402.19	403,518.97
				5,522.22	249.54	1,042.57	662.94	854.77	1,477.77
				48.81	2.21	9.21	5.86	7.55	13.06
52 038	Harvey 38	126.27	416.54	2,177,482.40	183,839.20	398,681.73	239,602.86	256,681.27	731,233.12
				5,227.55	441.35	957.13	575.22	616.22	1,755.49
				48.58	4.10	8.89	5.35	5.73	16.31
49 007	Hatton Eielson 7	70.07	185.36	1,149,836.36	58,556.07	188,620.14	99,462.54	196,268.53	273,807.15
				6,203.26	315.90	1,017.59	536.59	1,058.85	1,477.16
				47.26	2.41	7.75	4.09	8.07	11.25
15 006	Hazelton-Moffit-Braddock 6	29.25	90.73	784,784.67	36,926.91	71,290.47	68,896.19	172,381.20	156,120.32
				8,649.67	407.00	785.74	759.35	1,899.94	1,720.71
				50.79	2.39	4.61	4.46	11.16	10.10
29 003	Hazen 3	196.50	573.37	2,441,110.46	238,047.57	268,144.20	334,611.16	660,808.35	922,898.41
				4,257.48	415.17	467.66	583.59	1,152.50	1,609.60
				40.57	3.96	4.46	5.56	10.98	15.34
30 013	Hebron 13	55.81	183.31	1,060,508.68	44,875.88	241,516.25	149,148.00	204,139.65	167,168.59
				5,785.33	244.81	1,317.53	813.64	1,113.63	911.94
				41.61	1.76	9.47	5.85	8.01	6.56

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42 016	Goodrich 16	46,132.33	.00	2,107.40	54,621.71	640,058.65	28,134.45	23,613.06
		2,027.79	.00	92.63	2,400.95			
		7.21	.00	.33	8.53			
50 003	Grafton 3	237,505.55	.00	316,171.33	806,675.37	8,785,064.91	10,644.31	8,996.05
		287.77	.00	383.08	977.40			
		2.70	.00	3.60	9.18			
18 001	Grand Forks 1	461,784.00	650,000.00	1,849,801.00	730,153.00	77,777,650.00	11,013.70	10,490.93
		65.39	92.04	261.94	103.39			
		.59	.84	2.38	.94			
18 140	Grand Forks AFB 140	275,000.00	.00	.00	1,907,556.00	2,311,426.00	.00	.00
		.00	.00	.00	.00			
		11.90	.00	.00	82.53			
53 099	Grenora 99	96,549.26	.00	89,254.87	152,922.02	1,864,936.37	15,827.35	12,952.65
		819.39	.00	757.49	1,297.82			
		5.18	.00	4.79	8.20			
20 018	Griggs County Central 18	225,233.69	.00	110,857.80	310,016.56	3,118,326.75	13,005.49	10,310.79
		939.37	.00	462.35	1,292.97			
		7.22	.00	3.56	9.94			
13 019	Halliday 19	33,467.43	.00	2,273.03	75,213.90	868,002.36	21,645.94	18,879.00
		834.60	.00	56.68	1,875.66			
		3.86	.00	.26	8.67			
39 008	Hankinson 8	157,956.20	.00	85,827.22	166,933.91	3,089,381.26	11,313.93	9,809.80
		578.47	.00	314.32	611.35			
		5.11	.00	2.78	5.40			
52 038	Harvey 38	276,813.92	.00	169,732.91	48,358.85	4,482,426.26	10,761.09	9,572.96
		664.56	.00	407.48	116.10			
		6.18	.00	3.79	1.08			
49 007	Hatton Eielson 7	198,844.47	.00	93,957.27	173,600.12	2,432,952.65	13,125.55	10,609.36
		1,072.75	.00	506.89	936.56			
		8.17	.00	3.86	7.14			
15 006	Hazelton-Moffit-Braddock 6	169,849.91	.00	29,465.61	55,545.50	1,545,260.78	17,031.42	14,222.42
		1,872.04	.00	324.76	612.21			
		10.99	.00	1.91	3.59			
29 003	Hazen 3	407,705.66	.00	173,518.26	569,825.42	6,016,669.49	10,493.52	8,486.00
		711.07	.00	302.63	993.82			
		6.78	.00	2.88	9.47			
30 013	Hebron 13	149,683.37	.00	111,465.55	420,479.58	2,548,985.55	13,905.33	10,186.88
		816.56	.00	608.07	2,293.82			
		5.87	.00	4.37	16.50			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
01 013	Hettinger 13	69.49	248.90	1,600,334.06	125,622.80	159,120.88	197,077.85	269,266.88	430,721.39
				6,429.63	504.71	639.30	791.80	1,081.83	1,730.50
				49.54	3.89	4.93	6.10	8.34	13.33
49 009	Hillsboro 9	115.48	389.64	2,089,098.63	147,076.31	270,108.64	239,397.06	240,168.77	728,355.47
				5,361.61	377.47	693.23	614.41	616.39	1,869.30
				45.44	3.20	5.88	5.21	5.22	15.84
46 010	Hope 10	70.66	92.15	467,159.99	82,218.30	77,575.27	99,920.96	166,898.86	483,782.42
				5,069.56	892.22	841.84	1,084.33	1,811.17	5,249.94
				21.86	3.85	3.63	4.68	7.81	22.64
27 032	Horse Creek 32	.00	4.00	57,258.30	.00	9,950.91	.00	10,807.95	10,301.61
				14,314.58	.00	2,487.73	.00	2,701.99	2,575.40
				29.00	.00	5.04	.00	5.47	5.22
47 001	Jamestown 1	752.00	2,210.00	13,339,518.58	1,360,011.23	1,329,609.37	1,476,685.70	1,451,479.82	1,688,019.59
				6,035.98	615.39	601.63	668.18	656.78	763.81
				57.18	5.83	5.70	6.33	6.22	7.24
51 028	Kenmare 28	88.88	292.56	1,771,139.36	70,351.71	261,277.78	186,112.15	223,044.15	370,377.46
				6,053.94	240.47	893.07	636.15	762.39	1,265.99
				47.93	1.90	7.07	5.04	6.04	10.02
47 019	Kensal 19	11.20	35.02	402,143.05	.00	29,366.77	23,992.18	158,463.93	68,226.10
				11,483.24	.00	838.57	685.10	4,524.96	1,948.20
				49.11	.00	3.59	2.93	19.35	8.33
22 001	Kidder County 1	126.37	367.26	2,512,602.04	54,304.37	328,366.39	202,182.53	295,069.85	332,123.79
				6,841.48	147.86	894.10	550.52	803.44	904.33
				55.44	1.20	7.24	4.46	6.51	7.33
13 016	Killdeer 16	146.48	383.85	2,529,564.56	87,883.27	381,654.61	229,620.18	409,162.37	510,307.06
				6,589.98	228.95	994.28	598.20	1,065.94	1,329.44
				44.64	1.55	6.74	4.05	7.22	9.01
09 002	Kindred 2	228.44	675.44	3,008,279.50	63,009.36	309,632.44	259,270.50	307,987.12	819,958.14
				4,453.81	93.29	458.42	383.85	455.98	1,213.96
				50.11	1.05	5.16	4.32	5.13	13.66
23 007	Kulm 7	39.35	110.41	775,339.82	85,585.71	210,494.02	74,944.44	208,599.16	186,252.73
				7,022.37	775.16	1,906.48	678.78	1,889.31	1,686.92
				42.30	4.67	11.48	4.09	11.38	10.16
32 066	Lakota 66	66.75	201.39	1,038,732.78	124,331.57	123,091.47	195,940.75	161,432.71	227,429.82
				5,157.82	617.37	611.21	972.94	801.59	1,129.30
				42.29	5.06	5.01	7.98	6.57	9.26
23 008	LaMoure 8	87.98	293.98	1,340,432.92	191,380.54	368,213.47	215,761.97	717,967.59	460,100.24
				4,559.61	651.00	1,252.51	733.93	2,442.23	1,565.07
				34.84	4.97	9.57	5.61	18.66	11.96

COUNTY/DISTRICT NUMBER		NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
01	013	Hettinger 13	151,256.75	.00	179,442.61	117,321.24	3,230,164.46	12,977.76	11,177.76
			607.70	.00	720.94	471.36			
			4.68	.00	5.56	3.63			
49	009	Hillsboro 9	270,367.21	49,682.12	164,835.85	398,065.44	4,597,155.50	11,798.47	9,532.40
			693.89	127.51	423.05	1,021.62			
			5.88	1.08	3.59	8.66			
46	010	Hope 10	169,049.86	.00	69,884.60	520,735.41	2,137,225.67	23,192.90	14,949.06
			1,834.51	.00	758.38	5,650.95			
			7.91	.00	3.27	24.37			
27	032	Horse Creek 32	24,548.06	.00	.00	84,603.16	197,469.99	49,367.50	22,079.69
			6,137.02	.00	.00	21,150.79			
			12.43	.00	.00	42.84			
47	001	Jamestown 1	519,763.26	.00	437,890.87	1,727,254.51	23,330,232.93	10,556.67	9,341.78
			235.19	.00	198.14	781.56			
			2.23	.00	1.88	7.40			
51	028	Kenmare 28	306,569.60	.00	134,880.27	371,547.80	3,695,300.28	12,630.91	9,852.01
			1,047.89	.00	461.03	1,269.99			
			8.30	.00	3.65	10.05			
47	019	Kensal 19	44,894.06	.00	22,013.10	69,762.13	818,861.32	23,382.68	19,480.07
			1,281.95	.00	628.59	1,992.07			
			5.48	.00	2.69	8.52			
22	001	Kidder County 1	582,084.58	.00	.00	225,694.24	4,532,427.79	12,341.20	10,141.72
			1,584.94	.00	.00	614.54			
			12.84	.00	.00	4.98			
13	016	Killdeer 16	452,915.92	.00	193,151.41	872,431.42	5,666,690.80	14,762.77	10,806.80
			1,179.93	.00	503.20	2,272.84			
			7.99	.00	3.41	15.40			
09	002	Kindred 2	372,034.90	.00	294,286.06	569,381.27	6,003,839.29	8,888.78	7,059.31
			550.80	.00	435.70	842.98			
			6.20	.00	4.90	9.48			
23	007	Kulm 7	144,113.94	.00	64,910.70	82,649.13	1,832,889.65	16,600.76	13,959.02
			1,305.26	.00	587.91	748.57			
			7.86	.00	3.54	4.51			
32	066	Lakota 66	287,688.06	.00	114,953.38	182,772.69	2,456,373.23	12,197.10	9,290.23
			1,428.51	.00	570.80	907.56			
			11.71	.00	4.68	7.44			
23	008	LaMoure 8	227,005.25	.00	118,513.33	207,815.25	3,847,190.56	13,086.57	11,204.36
			772.18	.00	403.13	706.90			
			5.90	.00	3.08	5.40			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
10 023	Langdon Area 23	142.44	359.12	2,164,543.40	239,609.20	187,984.68	184,277.26	269,771.02	768,359.68
				6,027.35	667.21	523.46	513.14	751.20	2,139.56
				46.72	5.17	4.06	3.98	5.82	16.59
18 044	Larimore 44	161.05	397.33	2,098,133.90	346,210.12	203,619.56	215,049.87	255,603.71	503,413.21
				5,280.58	871.34	512.47	541.24	643.30	1,266.99
				44.29	7.31	4.30	4.54	5.40	10.63
03 006	Leeds 6	50.12	149.74	1,122,562.37	1,163.70	97,380.39	77,451.62	161,001.79	156,505.67
				7,496.74	7.77	650.33	517.24	1,075.21	1,045.18
				56.27	.06	4.88	3.88	8.07	7.84
51 161	Lewis and Clark 161	122.63	373.67	2,067,548.34	226,414.45	340,872.39	192,918.00	373,814.52	495,194.12
				5,533.09	605.92	912.23	516.28	1,000.39	1,325.22
				45.44	4.98	7.49	4.24	8.22	10.88
39 028	Lidgerwood 28	46.84	169.71	1,051,966.29	157,617.37	98,800.41	108,480.17	198,965.65	170,028.40
				6,198.61	928.75	582.17	639.21	1,172.39	1,001.88
				51.38	7.70	4.83	5.30	9.72	8.30
15 036	Linton 36	116.00	309.68	1,583,275.24	145,636.41	211,401.78	141,120.36	186,780.82	596,303.66
				5,112.62	470.28	682.65	455.70	603.14	1,925.55
				47.34	4.35	6.32	4.22	5.58	17.83
37 019	Lisbon 19	201.41	604.83	3,091,940.07	231,652.22	540,056.98	293,827.76	365,149.10	537,425.37
				5,112.08	383.00	892.91	485.80	603.72	888.56
				48.59	3.64	8.49	4.62	5.74	8.45
02 046	Litchville-Marion 46	59.87	129.55	846,891.95	113,483.12	164,326.93	73,015.79	273,656.06	305,570.24
				6,537.18	875.98	1,268.44	563.61	2,112.36	2,358.71
				39.43	5.28	7.65	3.40	12.74	14.23
30 004	Little Heart 4	.00	13.54	87,748.85	3,751.56	32,024.28	.00	12,859.94	32,445.83
				6,480.71	277.07	2,365.16	.00	949.77	2,396.29
				35.43	1.51	12.93	.00	5.19	13.10
17 006	Lone Tree 6	.00	26.15	200,309.61	28,938.06	50,563.47	36,514.96	95,782.89	64,668.81
				7,660.02	1,106.62	1,933.59	1,396.37	3,662.83	2,472.99
				26.81	3.87	6.77	4.89	12.82	8.65
03 009	Maddock 9	62.13	155.36	1,033,760.92	22,488.41	174,373.67	112,465.52	192,014.16	253,421.08
				6,653.97	144.75	1,122.38	723.90	1,235.93	1,631.19
				49.24	1.07	8.31	5.36	9.15	12.07
30 001	Mandan 1	1,076.53	3,419.96	18,486,485.17	2,450,929.02	1,770,585.39	1,738,875.70	2,332,897.51	3,183,548.34
				5,405.47	716.65	517.72	508.45	682.14	930.87
				56.58	7.50	5.42	5.32	7.14	9.74
27 036	Mandaree 36	40.54	193.53	1,710,651.12	196,144.55	1,186,821.72	38,414.20	724,894.33	535,320.69
				8,839.20	1,013.51	6,132.49	198.49	3,745.64	2,766.09
				34.83	3.99	24.16	.78	14.76	10.90

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10	023	Langdon Area 23	395,980.48	.00	162,156.06	259,882.71	4,632,564.49	12,899.77	10,621.92
			1,102.64	.00	451.54	723.67			
			8.55	.00	3.50	5.61			
18	044	Larimore 44	294,907.06	.00	193,458.86	626,504.71	4,736,901.00	11,921.83	9,115.92
			742.22	.00	486.90	1,576.79			
			6.23	.00	4.08	13.23			
03	006	Leeds 6	129,480.03	.00	53,004.23	196,483.44	1,995,033.24	13,323.32	10,792.48
			864.70	.00	353.98	1,312.16			
			6.49	.00	2.66	9.85			
51	161	Lewis and Clark 161	564,550.28	.00	146,361.50	142,587.24	4,550,260.84	12,177.22	9,893.12
			1,510.83	.00	391.69	381.59			
			12.41	.00	3.22	3.13			
39	028	Lidgerwood 28	144,378.38	.00	4,957.64	112,245.40	2,047,439.71	12,064.34	10,523.00
			850.74	.00	29.21	661.40			
			7.05	.00	.24	5.48			
15	036	Linton 36	312,696.28	.00	140,156.88	27,190.31	3,344,561.74	10,800.06	9,249.93
			1,009.74	.00	452.59	87.80			
			9.35	.00	4.19	.81			
37	019	Lisbon 19	252,620.08	651,431.77	223,584.21	175,409.02	6,363,096.58	10,520.47	8,366.07
			417.67	1,077.05	369.66	290.01			
			3.97	10.24	3.51	2.76			
02	046	Litchville-Marion 46	240,464.19	.00	38,532.40	91,974.85	2,147,915.53	16,579.82	13,716.28
			1,856.15	.00	297.43	709.96			
			11.20	.00	1.79	4.28			
30	004	Little Heart 4	3,784.88	10.00	.00	75,062.67	247,688.01	18,293.06	12,469.01
			279.53	.74	.00	5,543.77			
			1.53	.00	.00	30.31			
17	006	Lone Tree 6	55,105.81	.00	13,122.77	202,267.13	747,273.51	28,576.42	18,232.42
			2,107.30	.00	501.83	7,734.88			
			7.37	.00	1.76	27.07			
03	009	Maddock 9	174,783.02	.00	72,873.45	63,040.38	2,099,220.61	13,511.98	11,512.13
			1,125.02	.00	469.06	405.77			
			8.33	.00	3.47	3.00			
30	001	Mandan 1	1,201,519.11	.00	813,562.54	694,274.31	32,672,677.09	9,553.53	8,761.31
			351.33	.00	237.89	203.01			
			3.68	.00	2.49	2.12			
27	036	Mandaree 36	199,743.16	264,340.87	38,658.11	16,564.32	4,911,553.07	25,378.77	22,695.43
			1,032.10	1,365.89	199.75	85.59			
			4.07	5.38	.79	.34			

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08 045	Manning 45	.00	10.06	45,550.80	.00	14,872.04	.00	7,472.93	4,028.57
				4,527.91	.00	1,478.33	.00	742.84	400.45
				30.62	.00	10.00	.00	5.02	2.71
18 125	Manvel 125	.00	149.70	769,845.33	1,826.19	71,146.76	81,988.83	96,294.16	81,429.67
				5,142.59	12.20	475.26	547.69	643.25	543.95
				40.34	.10	3.73	4.30	5.05	4.27
09 004	Maple Valley 4	69.58	218.49	1,481,568.31	14,359.76	256,322.60	128,011.57	343,044.31	386,581.76
				6,780.94	65.72	1,173.15	585.89	1,570.07	1,769.33
				42.14	.41	7.29	3.64	9.76	10.99
09 007	Mapleton 7	.00	83.87	655,954.77	26,838.88	51,043.39	94,479.43	41,732.25	74,085.41
				7,821.09	320.01	608.60	1,126.50	497.58	883.34
				44.92	1.84	3.50	6.47	2.86	5.07
44 012	Marmarth 12	.00	13.75	120,904.32	.00	33,733.35	.00	35,910.91	45,295.62
				8,793.04	.00	2,453.33	.00	2,611.70	3,294.23
				44.81	.00	12.50	.00	13.31	16.79
28 050	Max 50	65.65	191.52	1,003,637.01	91,573.91	181,677.90	71,868.58	229,894.28	225,889.18
				5,240.38	478.14	948.61	375.25	1,200.37	1,179.45
				45.81	4.18	8.29	3.28	10.49	10.31
49 014	May-Port CG 14	160.97	494.86	2,606,225.77	97,147.48	157,032.23	268,843.00	531,923.73	840,343.07
				5,266.59	196.31	317.33	543.27	1,074.90	1,698.14
				49.31	1.84	2.97	5.09	10.06	15.90
42 019	McClusky 19	25.00	79.62	765,042.45	.00	58,346.36	88,171.50	131,108.82	125,047.67
				9,608.67	.00	732.81	1,107.40	1,646.68	1,570.56
				55.76	.00	4.25	6.43	9.56	9.11
27 001	McKenzie Co 1	209.95	726.04	3,847,891.31	311,246.11	319,497.90	360,318.30	394,434.13	664,636.48
				5,299.83	428.69	440.06	496.28	543.27	915.43
				40.89	3.31	3.39	3.83	4.19	7.06
47 003	Medina 3	49.74	141.93	1,034,484.30	.00	125,905.90	.00	279,856.18	128,463.56
				7,288.69	.00	887.10	.00	1,971.79	905.12
				57.82	.00	7.04	.00	15.64	7.18
08 033	Menoken 33	.00	23.92	123,977.35	.00	34,561.56	.00	30,219.56	28,859.59
				5,183.00	.00	1,444.88	.00	1,263.36	1,206.50
				27.70	.00	7.72	.00	6.75	6.45
20 007	Midkota 7	43.24	126.51	920,676.90	20,208.20	111,554.12	115,235.38	277,537.83	274,337.05
				7,277.50	159.74	881.78	910.88	2,193.80	2,168.50
				41.77	.92	5.06	5.23	12.59	12.45
18 128	Midway 128	72.56	188.80	1,405,512.82	104,503.06	196,075.10	164,030.01	262,131.46	474,055.49
				7,444.45	553.51	1,038.53	868.80	1,388.41	2,510.89
				42.73	3.18	5.96	4.99	7.97	14.41

COUNTY/DISTRICT NUMBER	NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
08 045	Manning 45	.00	.00	.00	76,819.39	148,743.73	14,785.66	7,149.54
		.00	.00	.00	7,636.12			
		.00	.00	.00	51.65			
18 125	Manvel 125	157,823.06	.00	3,990.41	644,038.58	1,908,382.99	12,748.05	7,364.94
		1,054.26	.00	26.66	4,302.19			
		8.27	.00	.21	33.75			
09 004	Maple Valley 4	372,734.23	.00	107,245.17	426,117.68	3,515,985.39	16,092.20	11,945.12
		1,705.96	.00	490.85	1,950.28			
		10.60	.00	3.05	12.12			
09 007	Mapleton 7	12,361.78	.00	.00	503,829.48	1,460,325.39	17,411.77	11,257.11
		147.39	.00	.00	6,007.27			
		.85	.00	.00	34.50			
44 012	Marmarth 12	5,413.20	.00	.00	28,540.00	269,797.40	19,621.63	17,152.31
		393.69	.00	.00	2,075.64			
		2.01	.00	.00	10.58			
28 050	Max 50	300,064.89	.00	50,721.75	35,464.70	2,190,792.20	11,438.97	9,422.21
		1,566.75	.00	264.84	185.17			
		13.70	.00	2.32	1.62			
49 014	May-Port CG 14	220,270.76	.00	113,431.35	450,309.63	5,285,527.02	10,680.85	9,096.54
		445.12	.00	229.22	909.97			
		4.17	.00	2.15	8.52			
42 019	McClusky 19	85,480.96	.00	24,788.15	94,114.32	1,372,100.23	17,233.11	14,666.12
		1,073.61	.00	311.33	1,182.04			
		6.23	.00	1.81	6.86			
27 001	McKenzie Co 1	2,210,306.03	759,207.34	200,290.63	343,409.11	9,411,237.34	12,962.42	8,123.55
		3,044.33	1,045.68	275.87	472.99			
		23.49	8.07	2.13	3.65			
47 003	Medina 3	187,894.94	.00	.00	32,390.00	1,788,994.88	12,604.77	11,052.70
		1,323.86	.00	.00	228.21			
		10.50	.00	.00	1.81			
08 033	Menoken 33	11,131.32	.00	.00	218,761.23	447,510.61	18,708.64	9,097.74
		465.36	.00	.00	9,145.54			
		2.49	.00	.00	48.88			
20 007	Midkota 7	248,233.08	.00	64,765.13	171,380.50	2,203,928.19	17,420.98	13,592.20
		1,962.16	.00	511.94	1,354.68			
		11.26	.00	2.94	7.78			
18 128	Midway 128	245,124.42	.00	73,237.77	364,373.03	3,289,043.16	17,420.78	13,804.60
		1,298.33	.00	387.91	1,929.94			
		7.45	.00	2.23	11.08			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
41 002	Milnor 2	67.66	220.30	1,479,557.28	99,121.41	239,151.33	159,142.25	325,809.23	167,577.06
				6,716.10	449.94	1,085.57	722.39	1,478.93	760.68
				55.21	3.70	8.92	5.94	12.16	6.25
03 005	Minnewaukan 5	54.03	252.01	2,208,845.61	.00	333,108.97	61,233.01	366,541.21	257,583.00
				8,764.91	.00	1,321.81	242.98	1,454.47	1,022.11
				58.28	.00	8.79	1.62	9.67	6.80
51 001	Minot 1	2,129.36	7,110.48	44,739,749.23	3,048,870.78	3,582,811.66	4,190,305.95	3,158,882.71	6,351,671.85
				6,292.09	428.79	503.88	589.31	444.26	893.28
				62.16	4.24	4.98	5.82	4.39	8.83
51 160	Minot AFB 160	.00	.00	.00	.00	256,980.15	.00	65,984.76	11,048.71
				.00	.00	.00	.00	.00	.00
				.00	.00	3.60	.00	.92	.15
50 020	Minto 20	62.40	198.73	1,173,164.72	128,487.43	130,717.54	125,584.87	150,818.55	275,106.39
				5,903.31	646.54	657.76	631.94	758.91	1,384.32
				52.00	5.69	5.79	5.57	6.68	12.19
38 001	Mohall-Lansford-Sherwood 1	104.89	352.38	1,958,541.35	79,572.99	271,037.06	183,682.26	356,064.69	750,940.39
				5,558.04	225.82	769.16	521.26	1,010.46	2,131.05
				41.20	1.67	5.70	3.86	7.49	15.80
47 014	Montpelier 14	38.14	105.37	616,436.63	50,602.27	72,181.61	53,562.75	116,833.68	128,408.46
				5,850.21	480.23	685.03	508.33	1,108.79	1,218.64
				47.35	3.89	5.54	4.11	8.97	9.86
21 001	Mott-Regent 1	64.20	223.71	1,322,374.57	66,004.20	199,269.03	210,495.21	162,167.83	638,229.80
				5,911.11	295.04	890.75	940.93	724.90	2,852.93
				37.94	1.89	5.72	6.04	4.65	18.31
40 004	Mt Pleasant 4	76.61	231.68	1,339,165.64	75,517.37	173,320.90	166,739.23	231,577.08	1,405,660.59
				5,780.24	325.96	748.10	719.70	999.56	6,067.25
				35.89	2.02	4.64	4.47	6.21	37.67
10 019	Munich 19	32.62	87.74	726,488.81	35,018.95	77,182.46	107,015.46	138,271.64	118,390.92
				8,280.02	399.12	879.67	1,219.69	1,575.92	1,349.34
				46.63	2.25	4.95	6.87	8.88	7.60
24 002	Napoleon 2	83.48	255.21	1,344,097.24	55,726.56	193,520.44	136,595.19	151,227.18	262,433.67
				5,266.63	218.36	758.28	535.23	592.56	1,028.30
				46.31	1.92	6.67	4.71	5.21	9.04
08 025	Naughton 25	.00	6.26	59,477.00	.00	14,923.61	.00	24,826.35	44,888.64
				9,501.12	.00	2,383.96	.00	3,965.87	7,170.71
				34.48	.00	8.65	.00	14.39	26.02
51 004	Nedrose 4	.00	225.96	1,160,860.57	170,990.18	104,787.39	.00	231,117.29	126,386.50
				5,137.46	756.73	463.74	.00	1,022.82	559.33
				40.20	5.92	3.63	.00	8.00	4.38

COUNTY/DISTRICT NUMBER		NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
41	002	Milnor 2	87,286.56	.00	6,553.12	115,830.85	2,680,029.09	12,165.36	11,213.61
			396.22	.00	29.75	525.79			
			3.26	.00	.24	4.32			
03	005	Minnewaukan 5	439,439.66	.00	37,140.94	86,161.36	3,790,053.76	15,039.30	12,806.28
			1,743.74	.00	147.38	341.90			
			11.59	.00	.98	2.27			
51	001	Minot 1	1,169,835.40	685,271.42	1,521,667.00	3,520,921.34	71,969,987.34	10,121.68	9,151.60
			164.52	96.37	214.00	495.17			
			1.63	.95	2.11	4.89			
51	160	Minot AFB 160	154,340.22	.00	.00	6,653,954.64	7,142,308.48	.00	.00
			.00	.00	.00	.00			
			2.16	.00	.00	93.16			
50	020	Minto 20	102,547.31	.00	.00	169,784.77	2,256,211.58	11,353.15	9,982.79
			516.01	.00	.00	854.35			
			4.55	.00	.00	7.53			
38	001	Mohall-Lansford-Sherwood 1	346,259.86	302,214.00	188,779.83	316,208.60	4,753,301.03	13,489.13	10,215.79
			982.63	857.64	535.73	897.35			
			7.28	6.36	3.97	6.65			
47	014	Montpelier 14	140,897.75	.00	23,373.69	99,594.08	1,301,890.92	12,355.42	9,851.24
			1,337.17	.00	221.82	945.18			
			10.82	.00	1.80	7.65			
21	001	Mott-Regent 1	286,221.88	.00	202,054.55	398,837.67	3,485,654.74	15,581.13	11,615.67
			1,279.43	.00	903.20	1,782.83			
			8.21	.00	5.80	11.44			
40	004	Mt Pleasant 4	190,253.10	.00	79,050.13	70,161.38	3,731,445.42	16,106.03	14,640.80
			821.19	.00	341.20	302.84			
			5.10	.00	2.12	1.88			
10	019	Munich 19	159,436.92	.00	37,941.15	158,178.40	1,557,924.71	17,756.15	13,703.76
			1,817.15	.00	432.43	1,802.81			
			10.23	.00	2.44	10.15			
24	002	Napoleon 2	222,967.17	358,926.00	76,233.90	100,887.13	2,902,614.48	11,373.44	8,399.36
			873.66	1,406.39	298.71	395.31			
			7.68	12.37	2.63	3.48			
08	025	Naughton 25	.00	.00	.00	28,370.08	172,485.68	27,553.62	23,021.66
			.00	.00	.00	4,531.96			
			.00	.00	.00	16.45			
51	004	Nedrose 4	145,937.64	20,260.54	31,397.73	895,753.65	2,887,491.49	12,778.77	7,940.09
			645.86	89.66	138.95	3,964.21			
			5.05	.70	1.09	31.02			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
53 002	Nesson 2	85.59	249.77	1,230,077.70	64,317.56	348,538.65	133,474.21	241,310.45	194,517.53
				4,924.84	257.51	1,395.44	534.39	966.13	778.79
				43.94	2.30	12.45	4.77	8.62	6.95
53 008	New 8	.00	207.29	1,342,519.30	.00	86,599.70	88,456.33	481,729.55	349,483.66
				6,476.53	.00	417.77	426.73	2,323.94	1,685.96
				39.06	.00	2.52	2.57	14.02	10.17
21 009	New England 9	59.15	183.58	1,094,092.81	46,570.29	219,730.17	83,503.92	179,087.57	888,044.91
				5,959.76	253.68	1,196.92	454.86	975.53	4,837.37
				39.14	1.67	7.86	2.99	6.41	31.77
14 002	New Rockford-Sheyenne 2	115.00	324.00	1,628,141.80	132,825.35	232,424.83	191,801.41	354,787.95	256,804.18
				5,025.13	409.95	717.36	591.98	1,095.02	792.61
				46.15	3.76	6.59	5.44	10.06	7.28
30 049	New Salem-Almont 49	107.69	309.04	1,539,762.62	15,026.95	630,164.27	159,605.08	235,893.32	382,908.19
				4,982.41	48.62	2,039.10	516.45	763.31	1,239.02
				44.45	.43	18.19	4.61	6.81	11.05
31 001	New Town 1	176.13	753.80	3,847,703.51	556,653.74	1,068,007.67	452,559.05	832,220.97	632,241.70
				5,104.41	738.46	1,416.83	600.37	1,104.03	838.74
				30.89	4.47	8.57	3.63	6.68	5.08
05 054	Newburg-United 54	21.57	53.06	631,792.12	23,593.01	121,155.49	78,094.56	134,353.47	127,083.55
				11,907.13	444.65	2,283.37	1,471.82	2,532.10	2,395.09
				46.56	1.74	8.93	5.76	9.90	9.37
34 100	North Border 100	139.13	438.64	2,902,953.76	.00	318,232.21	322,739.18	417,794.65	879,674.01
				6,618.08	.00	725.50	735.77	952.48	2,005.46
				44.81	.00	4.91	4.98	6.45	13.58
48 028	North Central 28	.00	.00	.00	.00	.00	.00	251,445.95	36,129.86
				.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	37.71	5.42
41 003	North Sargent 3	75.67	224.68	1,072,258.70	103,245.53	200,437.12	182,925.88	227,107.56	232,820.47
				4,772.38	459.52	892.10	814.16	1,010.80	1,036.23
				42.61	4.10	7.96	7.27	9.02	9.25
48 010	North Star 10	89.60	261.85	1,472,957.45	55,519.40	258,603.21	158,262.72	232,858.66	265,815.98
				5,625.20	212.03	987.60	604.40	889.28	1,015.15
				49.62	1.87	8.71	5.33	7.84	8.95
09 097	Northern Cass 97	168.44	555.39	2,252,275.14	277,548.60	261,683.02	237,330.22	282,250.49	738,621.30
				4,055.30	499.74	471.17	427.32	508.20	1,329.91
				44.27	5.46	5.14	4.66	5.55	14.52
18 129	Northwood 129	83.61	254.48	1,235,762.84	60,921.24	176,620.90	150,417.77	177,075.63	597,491.04
				4,856.03	239.40	694.05	591.08	695.83	2,347.89
				40.24	1.98	5.75	4.90	5.77	19.46

COUNTY/DISTRICT NUMBER	NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
53 002	Nesson 2	480,643.15	.00	81,653.58	25,136.63	2,799,669.46	11,208.99	8,857.09
		1,924.34	.00	326.92	100.64			
		17.17	.00	2.92	.90			
53 008	New 8	469,083.73	.00	11,308.31	607,709.66	3,436,890.24	16,580.11	11,330.93
		2,262.93	.00	54.55	2,931.69			
		13.65	.00	.33	17.68			
21 009	New England 9	142,091.84	.00	101,183.31	40,730.66	2,795,035.48	15,225.16	13,678.12
		774.01	.00	551.17	221.87			
		5.08	.00	3.62	1.46			
14 002	New Rockford-Sheyenne 2	248,271.19	8,500.00	136,206.68	338,455.80	3,528,219.19	10,889.57	8,632.05
		766.27	26.23	420.39	1,044.62			
		7.04	.24	3.86	9.59			
30 049	New Salem-Almont 49	297,586.29	.00	129,592.62	73,828.55	3,464,367.89	11,210.10	9,588.92
		962.94	.00	419.34	238.90			
		8.59	.00	3.74	2.13			
31 001	New Town 1	412,471.61	967,389.64	318,135.11	3,367,727.47	12,455,110.47	16,523.10	9,802.85
		547.19	1,283.35	422.04	4,467.67			
		3.31	7.77	2.55	27.04			
05 054	Newburg-United 54	93,329.24	.00	43,309.87	104,110.64	1,356,821.95	25,571.47	21,034.15
		1,758.94	.00	816.24	1,962.13			
		6.88	.00	3.19	7.67			
34 100	North Border 100	260,954.65	275,013.00	172,441.04	928,317.62	6,478,120.12	14,768.65	11,037.28
		594.92	626.97	393.13	2,116.35			
		4.03	4.25	2.66	14.33			
48 028	North Central 28	.00	.00	.00	379,237.88	666,813.69	.00	.00
		.00	.00	.00	.00			
		.00	.00	.00	56.87			
41 003	North Sargent 3	311,907.22	.00	99,777.90	86,227.10	2,516,707.48	11,201.30	8,985.20
		1,388.23	.00	444.09	383.78			
		12.39	.00	3.96	3.43			
48 010	North Star 10	135,851.92	.00	85,323.05	303,246.15	2,968,438.54	11,336.41	9,333.65
		518.82	.00	325.85	1,158.09			
		4.58	.00	2.87	10.22			
09 097	Northern Cass 97	476,025.35	.00	184,714.45	377,126.62	5,087,575.19	9,160.37	7,291.65
		857.10	.00	332.59	679.03			
		9.36	.00	3.63	7.41			
18 129	Northwood 129	228,868.94	.00	81,870.03	361,662.24	3,070,690.63	12,066.53	9,424.27
		899.36	.00	321.71	1,421.18			
		7.45	.00	2.67	11.78			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
11 041	Oakes 41	194.45	511.07	1,667,083.64	254,186.36	327,722.86	228,564.75	307,211.48	512,556.25
				3,261.95	497.36	641.25	447.23	601.11	1,002.91
				31.11	4.74	6.12	4.27	5.73	9.57
03 016	Oberon 16	.00	50.65	445,895.86	.00	109,811.87	43,685.45	81,288.87	55,031.88
				8,803.47	.00	2,168.05	862.50	1,604.91	1,086.51
				41.29	.00	10.17	4.05	7.53	5.10
09 080	Page 80	.00	76.72	600,315.22	77,846.61	142,555.51	41,927.11	138,671.37	161,012.15
				7,824.76	1,014.68	1,858.13	546.50	1,807.50	2,098.70
				32.84	4.26	7.80	2.29	7.58	8.81
50 078	Park River 78	126.73	400.47	1,862,230.07	155,161.11	157,503.56	189,562.26	245,411.81	740,055.66
				4,650.11	387.45	393.30	473.35	612.81	1,847.97
				44.50	3.71	3.76	4.53	5.86	17.68
31 003	Parshall 3	74.00	271.04	1,762,539.75	110,029.34	466,058.39	190,813.73	415,230.64	464,421.77
				6,502.88	405.95	1,719.52	704.01	1,531.99	1,713.48
				39.03	2.44	10.32	4.23	9.20	10.28
47 010	Pingree-Buchanan 10	43.59	154.99	879,904.86	.00	121,654.78	17,767.12	159,068.44	279,427.66
				5,677.17	.00	784.92	114.63	1,026.31	1,802.88
				48.63	.00	6.72	.98	8.79	15.44
52 035	Pleasant Valley 35	.00	7.00	100,195.45	2,525.51	10,784.03	.00	27,654.29	38,091.66
				14,313.64	360.79	1,540.58	.00	3,950.61	5,441.67
				40.47	1.02	4.36	.00	11.17	15.39
07 027	Powers Lake 27	34.65	118.62	887,732.00	.00	201,924.09	38,799.17	186,762.64	152,111.25
				7,483.83	.00	1,702.28	327.09	1,574.46	1,282.34
				49.33	.00	11.22	2.16	10.38	8.45
45 034	Richardton-Taylor 34	83.18	266.74	1,619,021.42	39,366.60	269,675.12	174,569.50	342,131.10	254,278.18
				6,069.66	147.58	1,011.00	654.46	1,282.64	953.28
				48.39	1.18	8.06	5.22	10.23	7.60
39 044	Richland 44	87.90	284.90	1,508,835.53	82,007.30	214,910.65	183,199.06	239,808.83	266,970.26
				5,296.02	287.85	754.34	643.03	841.73	937.07
				49.98	2.72	7.12	6.07	7.94	8.84
22 014	Robinson 14	.00	6.00	80,328.83	840.00	43,356.26	.00	36,085.11	56,659.57
				13,388.14	140.00	7,226.04	.00	6,014.19	9,443.26
				27.44	.29	14.81	.00	12.33	19.36
40 029	Rolette 29	46.00	155.93	988,012.01	21,619.71	170,650.00	139,369.62	103,912.40	167,660.98
				6,336.25	138.65	1,094.40	893.80	666.40	1,075.23
				52.25	1.14	9.02	7.37	5.49	8.87
19 018	Roosevelt 18	.00	107.84	469,316.36	24,162.48	64,754.44	79,552.39	172,286.39	171,445.99
				4,351.97	224.06	600.47	737.69	1,597.61	1,589.82
				30.95	1.59	4.27	5.25	11.36	11.31

COUNTY/DISTRICT NUMBER		NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
11	041	Oakes 41	270,241.78	1,030,142.78	42,115.00	718,161.34	5,357,986.24	10,483.86	6,451.81
			528.78	2,015.66	82.41	1,405.21			
			5.04	19.23	.79	13.40			
03	016	Oberon 16	156,349.11	.00	1,331.80	186,454.47	1,079,849.31	21,319.83	14,525.45
			3,086.85	.00	26.29	3,681.23			
			14.48	.00	.12	17.27			
09	080	Page 80	147,524.66	.00	70,475.80	447,936.87	1,828,265.30	23,830.36	15,150.26
			1,922.90	.00	918.61	5,838.59			
			8.07	.00	3.85	24.50			
50	078	Park River 78	245,245.05	4,000.00	130,920.68	455,077.17	4,185,167.37	10,450.64	8,364.98
			612.39	9.99	326.92	1,136.36			
			5.86	.10	3.13	10.87			
31	003	Parshall 3	319,117.62	669,288.32	118,327.63	.00	4,515,827.19	16,661.11	12,577.82
			1,177.38	2,469.33	436.57	.00			
			7.07	14.82	2.62	.00			
47	010	Pingree-Buchanan 10	128,673.66	.00	45,332.08	177,570.62	1,809,399.22	11,674.30	9,405.92
			830.21	.00	292.48	1,145.69			
			7.11	.00	2.51	9.81			
52	035	Pleasant Valley 35	17,879.06	.00	.00	50,430.69	247,560.69	35,365.81	25,607.28
			2,554.15	.00	.00	7,204.38			
			7.22	.00	.00	20.37			
07	027	Powers Lake 27	229,585.58	50,000.00	42,447.80	10,144.99	1,799,507.52	15,170.36	12,370.00
			1,935.47	421.51	357.85	85.53			
			12.76	2.78	2.36	.56			
45	034	Richardton-Taylor 34	240,155.03	.00	189,054.74	217,427.88	3,345,679.57	12,542.85	10,118.62
			900.33	.00	708.76	815.13			
			7.18	.00	5.65	6.50			
39	044	Richland 44	249,146.11	.00	103,289.75	170,688.34	3,018,855.83	10,596.19	8,760.03
			874.50	.00	362.55	599.12			
			8.25	.00	3.42	5.65			
22	014	Robinson 14	16,163.77	.00	.00	59,269.94	292,703.48	48,783.91	36,211.63
			2,693.96	.00	.00	9,878.32			
			5.52	.00	.00	20.25			
40	029	Rolette 29	138,256.74	.00	99,367.84	62,249.76	1,891,099.06	12,127.87	10,204.74
			886.66	.00	637.26	399.22			
			7.31	.00	5.25	3.29			
19	018	Roosevelt 18	184,648.58	.00	34,499.92	315,661.76	1,516,328.31	14,060.91	9,101.61
			1,712.25	.00	319.92	2,927.13			
			12.18	.00	2.28	20.82			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
35 005	Rugby 5	188.89	558.70	2,903,756.01	461,874.99	365,295.40	259,543.23	433,038.06	473,502.86
				5,197.34	826.70	653.83	464.55	775.08	847.51
				42.75	6.80	5.38	3.82	6.38	6.97
41 006	Sargent Central 6	86.36	219.49	1,382,633.65	58,224.15	138,118.62	174,667.04	409,837.45	538,719.00
				6,299.30	265.27	629.27	795.79	1,867.23	2,454.41
				42.85	1.80	4.28	5.41	12.70	16.70
51 016	Sawyer 16	40.48	130.17	852,010.00	52,657.42	168,979.41	74,458.41	135,606.15	151,983.26
				6,545.36	404.53	1,298.14	572.01	1,041.76	1,167.58
				47.89	2.96	9.50	4.19	7.62	8.54
06 033	Scranton 33	41.54	119.95	916,800.74	23,328.98	110,741.81	123,512.72	166,098.32	228,014.15
				7,643.19	194.49	923.23	1,029.70	1,384.73	1,900.91
				47.22	1.20	5.70	6.36	8.56	11.74
43 008	Selfridge 8	12.50	70.77	805,276.76	46,647.13	182,984.42	9,222.25	162,129.95	104,244.98
				11,378.79	659.14	2,585.62	130.31	2,290.94	1,473.01
				54.87	3.18	12.47	.63	11.05	7.10
43 003	Solen 3	40.42	184.95	1,619,682.06	192,876.36	319,158.05	235,311.27	403,608.92	212,268.62
				8,757.41	1,042.86	1,725.65	1,272.30	2,182.26	1,147.71
				42.35	5.04	8.34	6.15	10.55	5.55
45 009	South Heart 9	73.15	242.86	1,337,873.97	10,301.39	342,386.18	124,798.62	171,893.68	395,437.58
				5,508.83	42.42	1,409.81	513.87	707.79	1,628.25
				49.12	.38	12.57	4.58	6.31	14.52
51 070	South Prairie 70	.00	173.05	967,136.13	10,042.45	100,312.24	75,970.36	140,131.73	120,372.96
				5,588.77	58.03	579.67	439.01	809.78	695.60
				39.55	.41	4.10	3.11	5.73	4.92
40 003	St John 3	109.51	360.15	2,320,401.40	94,961.98	455,559.94	176,572.98	346,490.23	551,449.00
				6,442.87	263.67	1,264.92	490.28	962.07	1,531.16
				48.41	1.98	9.50	3.68	7.23	11.50
34 043	St Thomas 43	30.70	64.07	731,841.08	.00	40,365.29	161,250.97	156,603.67	122,380.19
				11,422.52	.00	630.02	2,516.79	2,444.26	1,910.10
				50.06	.00	2.76	11.03	10.71	8.37
31 002	Stanley 2	166.07	543.93	2,948,784.43	181,086.08	618,001.18	318,359.24	467,557.93	432,888.98
				5,421.26	332.92	1,136.18	585.29	859.59	795.85
				45.03	2.77	9.44	4.86	7.14	6.61
36 044	Starkweather 44	19.00	72.75	571,164.69	53,872.99	54,624.84	51,926.79	134,446.90	114,371.79
				7,851.06	740.52	750.86	713.77	1,848.07	1,572.12
				46.72	4.41	4.47	4.25	11.00	9.36
08 035	Sterling 35	.00	28.00	182,651.59	.00	49,799.64	46,458.15	30,750.10	43,536.89
				6,523.27	.00	1,778.56	1,659.22	1,098.22	1,554.89
				29.37	.00	8.01	7.47	4.94	7.00

COUNTY/DISTRICT NUMBER		NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
35	005	Rugby 5	429,756.88	1,027,227.00	276,812.64	161,596.58	6,792,403.65	12,157.52	8,765.01
			769.21	1,838.60	495.46	289.24			
			6.33	15.12	4.08	2.38			
41	006	Sargent Central 6	237,650.74	.00	.00	286,684.15	3,226,534.80	14,700.14	12,311.27
			1,082.74	.00	.00	1,306.14			
			7.37	.00	.00	8.89			
51	016	Sawyer 16	106,230.16	.00	84,617.95	152,377.78	1,778,920.54	13,666.13	11,029.38
			816.09	.00	650.06	1,170.61			
			5.97	.00	4.76	8.57			
06	033	Scranton 33	211,358.14	.00	160,367.29	1,200.00	1,941,422.15	16,185.26	13,076.25
			1,762.05	.00	1,336.95	10.00			
			10.89	.00	8.26	.06			
43	008	Selfridge 8	104,799.70	.00	7,325.43	45,032.95	1,467,663.57	20,738.50	18,517.81
			1,480.85	.00	103.51	636.33			
			7.14	.00	.50	3.07			
43	003	Solen 3	244,063.81	198,576.33	81,091.01	317,998.26	3,824,634.69	20,679.29	16,128.17
			1,319.62	1,073.68	438.45	1,719.37			
			6.38	5.19	2.12	8.31			
45	009	South Heart 9	237,654.98	.00	80,313.04	22,956.68	2,723,616.12	11,214.76	9,810.97
			978.57	.00	330.70	94.53			
			8.73	.00	2.95	.84			
51	070	South Prairie 70	197,189.23	142,453.74	23,405.82	668,280.93	2,445,295.59	14,130.57	8,170.85
			1,139.49	823.19	135.25	3,861.78			
			8.06	5.83	.96	27.33			
40	003	St John 3	375,489.89	195,089.57	149,657.27	127,457.62	4,793,129.88	13,308.70	10,954.98
			1,042.59	541.69	415.54	353.90			
			7.83	4.07	3.12	2.66			
34	043	St Thomas 43	19,311.18	.00	31,492.58	198,724.29	1,461,969.25	22,818.31	18,923.70
			301.41	.00	491.53	3,101.67			
			1.32	.00	2.15	13.59			
31	002	Stanley 2	603,397.81	749,010.46	183,931.88	44,963.48	6,547,981.47	12,038.28	9,131.10
			1,109.33	1,377.03	338.15	82.66			
			9.22	11.44	2.81	.69			
36	044	Starkweather 44	90,314.88	.00	25,813.58	126,036.48	1,222,572.94	16,805.13	13,476.40
			1,241.44	.00	354.83	1,732.46			
			7.39	.00	2.11	10.31			
08	035	Sterling 35	73,529.63	.00	4,034.24	191,207.09	621,967.33	22,213.12	12,614.16
			2,626.06	.00	144.08	6,828.82			
			11.82	.00	.65	30.74			

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15 015	Strasburg 15	61.87	146.53	856,109.72	20,420.23	135,317.23	68,713.52	156,316.82	174,937.24
				5,842.56	139.36	923.48	468.94	1,066.79	1,193.87
				50.00	1.19	7.90	4.01	9.13	10.22
51 041	Surrey 41	141.26	373.66	2,019,179.29	143,931.55	144,155.58	146,280.03	349,772.68	305,051.85
				5,403.79	385.19	385.79	391.48	936.07	816.39
				56.62	4.04	4.04	4.10	9.81	8.55
30 017	Sweet Briar 17	.00	9.95	69,033.55	.00	14,564.00	.00	11,849.41	6,804.56
				6,938.05	.00	1,463.72	.00	1,190.90	683.88
				57.81	.00	12.20	.00	9.92	5.70
25 060	TGU 60	102.29	318.42	2,615,157.34	133,825.14	225,461.35	227,139.20	406,342.09	383,201.63
				8,212.92	420.28	708.06	713.33	1,276.12	1,203.45
				55.13	2.82	4.75	4.79	8.57	8.08
18 061	Thompson 61	132.02	437.52	1,721,501.19	130,872.23	229,811.48	197,035.22	278,175.89	690,631.88
				3,934.68	299.12	525.26	450.35	635.80	1,578.51
				42.13	3.20	5.62	4.82	6.81	16.90
53 015	Tioga 15	119.28	324.39	2,121,465.18	.00	369,286.25	208,547.36	207,148.39	586,932.45
				6,539.86	.00	1,138.40	642.89	638.58	1,809.34
				50.15	.00	8.73	4.93	4.90	13.87
28 072	Turtle Lake-Mercer 72	47.59	163.08	969,509.22	103,323.88	202,574.68	77,167.18	258,587.39	282,582.61
				5,944.99	633.58	1,242.18	473.19	1,585.65	1,732.79
				43.87	4.68	9.17	3.49	11.70	12.79
13 037	Twin Buttes 37	.00	37.37	531,573.53	87,199.36	121,527.26	112,301.07	273,589.93	304,925.45
				14,224.61	2,333.41	3,252.00	3,005.11	7,321.11	8,159.63
				28.01	4.59	6.40	5.92	14.41	16.07
28 008	Underwood 8	52.08	188.29	1,282,410.21	78,451.75	108,863.74	182,769.20	232,297.61	499,928.46
				6,810.82	416.65	578.17	970.68	1,233.72	2,655.10
				46.51	2.85	3.95	6.63	8.42	18.13
51 007	United 7	161.59	574.47	3,004,444.31	70,629.45	253,327.65	326,954.40	387,436.85	561,466.31
				5,229.94	122.95	440.98	569.14	674.42	977.36
				54.12	1.27	4.56	5.89	6.98	10.11
02 002	Valley City 2	369.34	1,135.16	6,216,108.49	786,048.61	590,412.44	502,114.09	558,858.07	846,783.97
				5,475.98	692.46	520.11	442.33	492.32	745.96
				55.51	7.02	5.27	4.48	4.99	7.56
34 118	Valley-Edinburg 118	67.09	220.43	1,437,049.94	28,388.92	190,526.10	154,294.69	310,495.98	526,748.41
				6,519.30	128.79	864.34	699.97	1,408.59	2,389.64
				43.60	.86	5.78	4.68	9.42	15.98
25 001	Velva 1	116.81	376.55	2,214,113.90	129,563.09	267,409.22	227,669.28	217,502.31	309,952.73
				5,880.00	344.08	710.16	604.62	577.62	823.14
				57.88	3.39	6.99	5.95	5.69	8.10

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15	015	Strasburg 15	153,686.73	.00	77,688.13	69,096.27	1,712,285.89	11,685.57	9,634.99
			1,048.84	.00	530.19	471.55			
			8.98	.00	4.54	4.04			
51	041	Surrey 41	199,692.57	.00	109,011.13	149,260.82	3,566,335.50	9,544.33	8,318.71
			534.42	.00	291.74	399.46			
			5.60	.00	3.06	4.19			
30	017	Sweet Briar 17	.00	.00	.00	17,155.27	119,406.79	12,000.68	10,276.53
			.00	.00	.00	1,724.15			
			.00	.00	.00	14.37			
25	060	TGU 60	512,280.58	8,000.00	105,491.54	127,079.03	4,743,977.90	14,898.49	12,534.16
			1,608.82	25.12	331.30	399.09			
			10.80	.17	2.22	2.68			
18	061	Thompson 61	238,319.00	.00	125,319.67	474,281.74	4,085,948.30	9,338.88	7,423.72
			544.70	.00	286.43	1,084.02			
			5.83	.00	3.07	11.61			
53	015	Tioga 15	320,756.77	66,350.14	8,496.27	341,497.06	4,230,479.87	13,041.34	10,769.07
			988.80	204.54	26.19	1,052.74			
			7.58	1.57	.20	8.07			
28	072	Turtle Lake-Mercer 72	204,829.95	.00	62,569.36	48,839.90	2,209,984.17	13,551.53	11,612.37
			1,256.01	.00	383.67	299.48			
			9.27	.00	2.83	2.21			
13	037	Twin Buttes 37	202,058.55	.00	10,201.30	254,607.22	1,897,983.67	50,788.97	38,295.87
			5,406.97	.00	272.98	6,813.14			
			10.65	.00	.54	13.41			
28	008	Underwood 8	202,456.80	.00	100,941.28	69,311.76	2,757,430.81	14,644.60	12,665.15
			1,075.24	.00	536.09	368.11			
			7.34	.00	3.66	2.51			
51	007	United 7	359,118.70	.00	136,589.78	451,580.36	5,551,547.81	9,663.77	8,014.79
			625.13	.00	237.77	786.08			
			6.47	.00	2.46	8.13			
02	002	Valley City 2	272,428.59	.00	407,297.06	1,017,283.62	11,197,334.94	9,864.10	8,369.15
			239.99	.00	358.80	896.16			
			2.43	.00	3.64	9.09			
34	118	Valley-Edinburg 118	250,294.96	.00	61,370.75	336,979.06	3,296,148.81	14,953.27	12,010.63
			1,135.49	.00	278.41	1,528.74			
			7.59	.00	1.86	10.22			
25	001	Velva 1	284,166.00	.00	175,175.69	.00	3,825,552.22	10,159.48	8,939.61
			754.66	.00	465.21	.00			
			7.43	.00	4.58	.00			

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39 037	Wahpeton 37	416.07	1,251.03	6,860,484.60	562,903.46	662,991.77	647,575.21	904,419.02	925,713.05
				5,483.87	449.95	529.96	517.63	722.94	739.96
				56.25	4.62	5.44	5.31	7.42	7.59
03 029	Warwick 29	64.20	271.98	2,493,418.99	136,560.73	422,402.30	246,018.30	278,469.19	298,132.23
				9,167.66	502.10	1,553.06	904.55	1,023.86	1,096.15
				50.43	2.76	8.54	4.98	5.63	6.03
28 004	Washburn 4	81.49	274.72	1,316,173.25	89,065.98	265,307.93	172,233.58	213,762.33	341,726.04
				4,790.96	324.21	965.74	626.94	778.11	1,243.91
				43.83	2.97	8.83	5.74	7.12	11.38
09 006	West Fargo 6	2,119.04	7,719.48	41,238,550.14	7,233,704.43	5,594,431.32	3,839,384.27	2,457,436.18	4,893,711.64
				5,342.14	937.07	724.72	497.36	318.34	633.94
				57.60	10.10	7.81	5.36	3.43	6.84
05 017	Westhope 17	52.56	127.51	809,677.36	45,543.59	103,267.55	51,211.93	220,092.93	300,186.60
				6,349.91	357.18	809.88	401.63	1,726.08	2,354.22
				45.07	2.54	5.75	2.85	12.25	16.71
28 085	White Shield 85	32.50	101.37	523,128.18	.00	478,148.25	67,389.81	198,572.46	14,647.25
				5,160.58	.00	4,716.86	664.79	1,958.89	144.49
				34.66	.00	31.68	4.47	13.16	.97
53 001	Williston 1	832.26	2,685.51	13,131,173.15	1,170,793.20	1,542,525.63	1,429,060.84	1,254,403.95	2,443,333.90
				4,889.64	435.97	574.39	532.14	467.10	909.82
				53.03	4.73	6.23	5.77	5.07	9.87
28 001	Wilton 1	70.18	207.95	954,847.78	155,861.55	264,568.11	88,394.85	421,525.03	300,990.45
				4,591.72	749.51	1,272.27	425.08	2,027.05	1,447.42
				34.07	5.56	9.44	3.15	15.04	10.74
08 028	Wing 28	26.51	109.02	743,933.32	.00	77,298.58	8,622.57	141,258.02	94,905.65
				6,823.82	.00	709.03	79.09	1,295.71	870.53
				58.37	.00	6.06	.68	11.08	7.45
26 019	Wishek 19	69.87	202.32	1,080,487.23	102,567.91	153,566.31	105,951.32	167,268.99	455,236.38
				5,340.49	506.96	759.03	523.68	826.75	2,250.08
				44.22	4.20	6.29	4.34	6.85	18.63
35 001	Wolford 1	15.44	45.08	480,692.65	4,369.35	50,362.02	11,813.12	108,378.64	117,837.32
				10,663.10	96.92	1,117.17	262.05	2,404.14	2,613.96
				54.92	.50	5.75	1.35	12.38	13.46
39 042	Wyndmere 42	68.77	217.80	1,219,569.16	117,927.68	220,199.15	191,764.52	275,195.79	371,560.70
				5,599.49	541.45	1,011.02	880.46	1,263.53	1,705.97
				44.24	4.28	7.99	6.96	9.98	13.48
27 014	Yellowstone 14	.00	62.73	433,645.99	13,010.52	46,313.29	.00	163,137.56	85,269.24
				6,912.90	207.41	738.30	.00	2,600.63	1,359.31
				35.60	1.07	3.80	.00	13.39	7.00

COUNTY/DISTRICT NUMBER	NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
39 037	Wahpeton 37	440,554.53	.00	504,610.34	687,760.86	12,197,012.84	9,749.58	8,444.31
		352.15	.00	403.36	549.76			
		3.61	.00	4.14	5.64			
03 029	Warwick 29	419,527.48	.00	92,960.73	556,590.13	4,944,080.08	18,178.10	14,247.38
		1,542.49	.00	341.79	2,046.44			
		8.49	.00	1.88	11.26			
28 004	Washburn 4	171,241.70	305,637.81	93,402.57	34,635.05	3,003,186.24	10,931.81	8,729.87
		623.33	1,112.54	339.99	126.07			
		5.70	10.18	3.11	1.15			
09 006	West Fargo 6	3,042,804.35	852,242.87	200,538.34	2,240,973.76	71,593,777.30	9,274.43	8,453.58
		394.17	110.40	25.98	290.30			
		4.25	1.19	.28	3.13			
05 017	Westhope 17	91,773.80	.00	72,887.16	101,800.88	1,796,441.80	14,088.63	11,998.90
		719.74	.00	571.62	798.38			
		5.11	.00	4.06	5.67			
28 085	White Shield 85	4,604.00	.00	91,409.70	131,237.77	1,509,137.42	14,887.42	12,645.61
		45.42	.00	901.74	1,294.64			
		.31	.00	6.06	8.70			
53 001	Williston 1	169,491.26	34,790.00	549,236.19	3,036,616.03	24,761,424.15	9,220.38	7,809.05
		63.11	12.95	204.52	1,130.74			
		.68	.14	2.22	12.26			
28 001	Wilton 1	320,448.98	.00	83,129.83	213,171.86	2,802,938.44	13,478.91	10,513.05
		1,540.99	.00	399.76	1,025.11			
		11.43	.00	2.97	7.61			
08 028	Wing 28	183,359.63	.00	.00	25,183.02	1,274,560.79	11,691.07	9,778.19
		1,681.89	.00	.00	230.99			
		14.39	.00	.00	1.98			
26 019	Wishek 19	206,453.92	.00	124,989.46	46,685.16	2,443,206.68	12,075.95	10,206.99
		1,020.43	.00	617.78	230.75			
		8.45	.00	5.12	1.91			
35 001	Wolford 1	54,344.20	6,670.34	20,198.61	20,588.00	875,254.25	19,415.58	17,157.34
		1,205.51	147.97	448.06	456.70			
		6.21	.76	2.31	2.35			
39 042	Wyndmere 42	290,038.41	.00	70,593.11	156.40	2,757,004.92	12,658.42	11,001.91
		1,331.67	.00	324.12	.72			
		10.52	.00	2.56	.01			
27 014	Yellowstone 14	85,160.10	141,725.59	.00	249,765.85	1,218,028.14	19,417.00	11,818.53
		1,357.57	2,259.30	.00	3,981.60			
		6.99	11.64	.00	20.51			

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
26 004 Zeeland 4	26.00	53.60	451,984.59	.00	52,001.16	20,572.32	142,569.38	87,487.72
			8,432.55	.00	970.17	383.81	2,659.88	1,632.23
			54.49	.00	6.27	2.48	17.19	10.55
GRAND TOTALS	30,518.61	98,733.93	586,164,726.97	63,647,145.83	79,682,430.78	55,549,170.20	72,522,072.59	106,413,804.79
			5,936.81	644.63	807.04	562.61	734.52	1,077.78
			51.27	5.57	6.97	4.86	6.34	9.31

COUNTY/DISTRICT NUMBER	NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
26 004	Zeeland 4	49,902.10	.00	.00	25,039.90	829,557.17	15,476.81	14,078.64
		931.01	.00	.00	467.16			
		6.02	.00	.00	3.02			
	GRAND TOTALS	53,552,434.18	16,837,511.37	26,406,257.49	82,559,369.07	1,143,334,923.27	11,579.96	9,763.41
		542.39	170.53	267.45	836.18			
		4.68	1.47	2.31	7.22			

COST OF EDUCATION EXPENDITURES BY TYPE OF DISTRICT FOR 2011-2012

TYPE OF DISTRICT	NUMBER OF DISTRICTS	EXPENDITURES	ADM	ADM COST PER PUPIL	ADA	ADA COST PER PUPIL	RATIO*
Non-operating	5	902,470.56	-	-	-	-	-
Rural (1-6)	4	307,546.32	23.77	12,938.42	23.18	13,267.74	1.33
Rural (7-8)	2	22,398.36	2.00	11,199.18	1.94	11,545.55	1.15
Preschool	54	9,090,395.67	1,043.15	8,714.37	896.14	10,143.95	0.89
Kindergarten	167	63,431,644.30	8,297.97	7,644.24	7,957.34	7,971.46	0.78
Graded Elementary (1-6) < 100	22	10,949,873.95	779.31	14,050.73	746.60	14,666.32	1.44
Graded Elementary (1-6) > 100	3	3,677,314.84	399.56	9,203.41	383.28	9,594.33	0.94
Graded Elementary (7-8)	16	2,968,687.24	242.32	12,251.10	229.18	12,953.52	1.25
High School (1-6) < 100	66	47,501,639.20	3,898.92	12,183.28	3,744.26	12,686.52	1.25
High School (1-6) 100-999	71	141,279,326.20	14,915.12	9,472.22	14,332.05	9,857.58	0.97
High School (1-6) > 1000	8	224,547,131.25	23,991.01	9,359.64	23,181.45	9,686.50	0.96
High School (7-8)	147	142,070,009.91	14,622.19	9,716.06	13,952.53	10,182.38	1.00
High School (9-12)							
500 and up	11	178,406,463.90	17,927.65	9,951.47	16,891.64	10,561.82	1.02
400-499	1	3,098,655.50	416.07	7,447.44	394.35	7,857.63	0.76
300-399	1	3,108,010.04	369.34	8,415.04	344.52	9,021.28	0.86
200-299	8	14,733,091.29	1,812.46	8,128.78	1,724.40	8,543.89	0.83
150-199	10	16,180,214.19	1,763.89	9,173.03	1,666.46	9,709.33	0.94
120-149	14	21,774,425.85	1,871.22	11,636.49	1,767.90	12,316.55	1.19
110-119	9	11,033,345.64	1,006.95	10,957.19	966.32	11,417.90	1.12
75-99	24	23,692,972.01	2,045.17	11,584.84	1,970.68	12,022.74	1.19
50-74	34	26,784,766.88	2,135.71	12,541.39	2,028.82	13,202.14	1.28
25-49	26	14,340,235.01	975.43	14,701.45	923.01	15,536.38	1.51
24 or less	11	4,078,733.05	194.72	20,946.66	184.18	22,145.36	2.15
HS Total	149	317,230,913.36	30,518.61	10,394.67	28,862.28	10,991.19	1.06
Districts	183	963,979,351.16	98,733.93	9,763.41	94,310.23	10,221.37	
Vocational Centers	6	6,658,836.91					
Special Education Multidistrict Units	21	36,706,441.91					
Grand Total		1,007,344,629.98		10,202.62		10,681.18	

* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding vocational centers and special education multidistrict units.

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2011-2012

The cost of education (instruction) is calculated by adding the general and special fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education programs, vocational programs, federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and vocational education expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil.

The average cost for 2011-2012 was as follows: Kindergarten, $7,923.05; Elementary 1-6, $10,107.74; Elementary 7-8, $10,113.47; Elementary 1-8, $10,109.19; Elementary K-8, $9,839.13; Secondary 9-12, $10,991.99; and all pupils $10,202.62. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS BY 2011-2012 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	42	016	Goodrich 16	23	23,613
2	27	036	Mandaree 36	194	22,695
3	05	054	Newburg-United 54	53	21,034
4	03	030	Ft Totten 30	144	19,612
5	47	019	Kensal 19	35	19,480
6	34	043	St Thomas 43	64	18,924
7	13	019	Halliday 19	40	18,879
8	07	014	Bowbells 14	57	18,731
9	43	008	Selfridge 8	71	18,518
10	50	005	Fordville-Lankin 5	55	17,218
11	35	001	Wolford 1	45	17,157
12	36	002	Edmore 2	62	16,540
13	43	003	Solen 3	185	16,128
14	46	010	Hope 10	92	14,949
15	42	019	McClusky 19	80	14,666
16	40	004	Mt Pleasant 4	232	14,641
17	03	029	Warwick 29	272	14,247
18	15	006	Hazelton-Moffit-Braddock 6	91	14,222
19	07	036	Burke Central 36	96	14,199
20	26	004	Zeeland 4	54	14,079
21	23	007	Kulm 7	110	13,959
22	18	128	Midway 128	189	13,805
23	02	046	Litchville-Marion 46	130	13,716
24	10	019	Munich 19	88	13,704
25	21	009	New England 9	184	13,678
26	20	007	Midkota 7	127	13,592
27	36	044	Starkweather 44	73	13,476
28	25	057	Drake 57	80	13,426
29	34	019	Drayton 19	138	13,359
30	24	056	Gackle-Streeter 56	94	13,243
31	06	033	Scranton 33	120	13,076
32	02	007	Barnes County North 7	279	13,027
33	53	099	Grenora 99	118	12,953
34	03	005	Minnewaukan 5	252	12,806
35	39	018	Fairmount 18	111	12,805

RANK ORDER OF HIGH SCHOOL DISTRICTS BY 2011-2012 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
36	27	002	Alexander 2	97	12,777
37	52	025	Fessenden-Bowdon 25	135	12,745
38	28	008	Underwood 8	188	12,665
39	28	085	White Shield 85	101	12,646
40	31	003	Parshall 3	271	12,578
41	46	019	Finley-Sharon 19	135	12,574
42	25	060	TGU 60	318	12,534
43	07	027	Powers Lake 27	119	12,370
44	41	006	Sargent Central 6	219	12,311
45	34	118	Valley-Edinburg 118	220	12,011
46	05	017	Westhope 17	128	11,999
47	09	004	Maple Valley 4	218	11,945
48	19	049	Elgin-New Leipzig 49	134	11,780
49	40	007	Belcourt 7	1,629	11,730
50	33	001	Center-Stanton 1	207	11,705
51	17	003	Beach 3	300	11,695
52	32	001	Dakota Prairie 1	256	11,659
53	21	001	Mott-Regent 1	224	11,616
54	28	072	Turtle Lake-Mercer 72	163	11,612
55	03	009	Maddock 9	155	11,512
56	26	009	Ashley 9	131	11,500
57	12	001	Divide County 1	296	11,494
58	06	001	Bowman Co 1	432	11,463
59	30	048	Glen Ullin 48	162	11,352
60	41	002	Milnor 2	220	11,214
61	23	008	LaMoure 8	294	11,204
62	01	013	Hettinger 13	249	11,178
63	53	006	Eight Mile 6	168	11,096
64	47	003	Medina 3	142	11,053
65	34	100	North Border 100	439	11,037
66	51	016	Sawyer 16	130	11,029
67	39	042	Wyndmere 42	218	11,002
68	09	001	Fargo 1	10,960	10,989
69	40	003	St John 3	360	10,955
70	13	016	Killdeer 16	384	10,807

RANK ORDER OF HIGH SCHOOL DISTRICTS BY 2011-2012 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
71	03	006	Leeds 6	150	10,792
72	53	015	Tioga 15	324	10,769
73	10	023	Langdon Area 23	359	10,622
74	49	007	Hatton Eielson 7	185	10,609
75	39	028	Lidgerwood 28	170	10,523
76	28	001	Wilton 1	208	10,513
77	18	001	Grand Forks 1	7,062	10,491
78	20	018	Griggs County Central 18	240	10,311
79	45	013	Belfield 13	229	10,264
80	38	001	Mohall-Lansford-Sherwood 1	352	10,216
81	26	019	Wishek 19	202	10,207
82	40	029	Rolette 29	156	10,205
83	30	013	Hebron 13	183	10,187
84	22	001	Kidder County 1	367	10,142
85	45	034	Richardton-Taylor 34	267	10,119
86	28	051	Garrison 51	347	10,003
87	50	020	Minto 20	199	9,983
88	40	001	Dunseith 1	579	9,927
89	51	161	Lewis and Clark 161	374	9,893
90	51	028	Kenmare 28	293	9,852
91	47	014	Montpelier 14	105	9,851
92	45	009	South Heart 9	243	9,811
93	39	008	Hankinson 8	273	9,810
94	31	001	New Town 1	754	9,803
95	08	028	Wing 28	109	9,778
96	37	024	Enderlin Area 24	310	9,733
97	15	015	Strasburg 15	147	9,635
98	30	049	New Salem-Almont 49	309	9,589
99	52	038	Harvey 38	417	9,573
100	38	026	Glenburn 26	262	9,551
101	49	009	Hillsboro 9	390	9,532
102	05	001	Bottineau 1	622	9,506
103	18	129	Northwood 129	254	9,424
104	28	050	Max 50	192	9,422
105	47	010	Pingree-Buchanan 10	155	9,406
106	47	001	Jamestown 1	2,210	9,342
107	48	010	North Star 10	262	9,334
108	32	066	Lakota 66	201	9,290
109	30	039	Flasher 39	187	9,288
110	36	001	Devils Lake 1	1,668	9,285
111	15	036	Linton 36	310	9,250
112	49	003	Central Valley 3	218	9,216
113	51	001	Minot 1	7,110	9,152

RANK ORDER OF HIGH SCHOOL DISTRICTS BY 2011-2012 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
114	31	002	Stanley 2	544	9,131
115	18	044	Larimore 44	397	9,116
116	49	014	May-Port CG 14	495	9,097
117	11	040	Ellendale 40	332	9,037
118	50	003	Grafton 3	825	8,996
119	41	003	North Sargent 3	225	8,985
120	25	001	Velva 1	377	8,940
121	23	003	Edgeley 3	252	8,885
122	53	002	Nesson 2	250	8,857
123	08	001	Bismarck 1	11,656	8,838
124	35	005	Rugby 5	559	8,765
125	30	001	Mandan 1	3,420	8,761
126	39	044	Richland 44	285	8,760
127	28	004	Washburn 4	275	8,730
128	14	002	New Rockford-Sheyenne 2	324	8,632
129	34	006	Cavalier 6	399	8,599
130	45	001	Dickinson 1	2,749	8,585
131	29	003	Hazen 3	573	8,486
132	09	006	West Fargo 6	7,719	8,454
133	39	037	Wahpeton 37	1,251	8,444
134	24	002	Napoleon 2	255	8,399
135	02	002	Valley City 2	1,135	8,369
136	37	019	Lisbon 19	605	8,366
137	50	078	Park River 78	400	8,365
138	51	041	Surrey 41	374	8,319
139	29	027	Beulah 27	686	8,295
140	16	049	Carrington 49	533	8,170
141	27	001	McKenzie Co 1	726	8,124
142	51	007	United 7	574	8,015
143	53	001	Williston 1	2,686	7,809
144	43	004	Ft Yates 4	402	7,649
145	18	061	Thompson 61	438	7,424
146	09	097	Northern Cass 97	555	7,292
147	09	017	Central Cass 17	786	7,168
148	09	002	Kindred 2	675	7,059
149	11	041	Oakes 41	511	6,452

RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY 2011-2012 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	44	032	Central Elem 32	2	63,949
2	13	037	Twin Buttes 37	37	38,296
3	22	014	Robinson 14	6	36,212
4	04	001	Billings Co 1	57	29,766
5	52	035	Pleasant Valley 35	7	25,607
6	17	006	Lone Tree 6	26	18,232
7	50	128	Adams 128	38	18,094
8	44	012	Marmarth 12	14	17,152
9	15	010	Bakker 10	7	15,544
10	09	080	Page 80	77	15,150
11	03	016	Oberon 16	51	14,525
12	37	006	Ft Ransom 6	26	13,718
13	18	127	Emerado 127	80	12,721
14	08	035	Sterling 35	28	12,614
15	30	004	Little Heart 4	14	12,469
16	27	014	Yellowstone 14	63	11,819
17	25	014	Anamoose 14	95	11,568
18	53	008	New 8	207	11,331
19	09	007	Mapleton 7	84	11,257
20	19	018	Roosevelt 18	108	9,102
21	08	033	Menoken 33	24	9,098
22	08	039	Apple Creek 39	66	8,523
23	51	070	South Prairie 70	173	8,171
24	51	004	Nedrose 4	226	7,940
25	18	125	Manvel 125	150	7,365

RANK ORDER OF RURAL DISTRICTS
BY 2011-2012 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	08	025	Naughton 25	6	23,022
2	27	032	Horse Creek 32	4	22,080
3	30	017	Sweet Briar 17	10	10,277
4	08	045	Manning 45	10	7,150

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2012-2013

		1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation	5. District
No.	District Name	K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin	of Bldg/Equip	Square Miles
01-013	Hettinger 13	29	127	40	84	280	26.6	2.4	2.7	31.7	34,881	36,809	58,911	46,697,667	861
02-002	Valley City 2	78	503	153	373	1,107	72.3	8.6	5.0	86.0	54,611	59,342	103,107	40,324,515	358
02-007	Barnes County North 7	23	133	38	81	275	32.5	4.1	2.8	39.4	48,959	50,336	79,864	11,687,207	717
02-046	Litchville-Marion 46	8	42	16	44	110	16.8	1.0	2.5	20.3	36,703	39,629	66,349	9,891,328	512
03-005	Minnewaukan 5	23	144	30	63	260	24.4	3.3	2.3	29.9	40,954	49,498	82,027	747,500	230
03-006	Leeds 6	7	61	25	50	143	16.3	1.6	1.5	19.4	41,552	47,617	86,500	7,042,241	385
03-009	Maddock 9	12	62	23	60	157	17.7	0.9	1.5	20.1	36,202	40,118	68,767	10,860,164	397
03-016	Oberon 16	8	37	7	-	52	6.8	1.2	0.5	8.5	43,939	49,631	41,000	2,508,925	93
03-029	Warwick 29	27	144	29	69	269	23.3	6.2	3.0	32.5	43,978	50,376	68,980	4,400,000	231
03-030	Ft Totten 30	-	-	-	141	141	17.7	7.3	2.0	27.0	40,734	49,835	72,800	937,434	34
04-001	Billings Co 1	13	48	6	-	67	13.3	2.1	1.0	16.4	37,595	24,580	57,382	5,222,500	1,152
05-001	Bottineau 1	59	257	91	193	600	50.9	7.8	3.0	61.7	40,997	41,629	79,667	28,261,801	644
05-017	Westhope 17	18	52	16	47	133	16.2	2.3	1.2	19.8	33,017	43,833	58,067	2,902,455	346
05-054	Newburg-United 54	5	27	12	18	62	12.2	0.6	0.8	13.5	35,153	37,542	52,300	4,912,104	383
06-001	Bowman Co 1	48	222	55	138	463	43.2	5.3	3.0	51.4	38,908	42,143	83,333	24,723,589	1,048
06-033	Scranton 33	11	56	21	44	132	15.7	1.6	1.8	19.0	39,453	38,909	72,372	4,820,500	489
07-014	Bowbells 14	9	21	10	22	62	10.4	1.0	1.0	12.4	36,554	30,102	65,000	6,753,086	342
07-027	Powers Lake 27	16	69	22	32	139	14.4	1.8	1.2	17.4	39,276	40,547	75,812	2,688,087	350
07-036	Burke Central 36	11	61	19	27	118	15.6	1.1	1.3	18.0	37,890	33,051	65,764	4,913,662	399
08-001	Bismarck 1	973	5,269	1,646	3,540	11,428	787.4	104.7	33.7	925.8	52,683	58,813	106,170	293,128,652	227
08-025	Naughton 25	1	3	-	-	4	1.0	0.4	-	1.4	32,748	43,062	-	180,500	32
08-028	Wing 28	8	48	25	28	109	14.1	1.6	1.3	17.0	30,536	33,227	55,565	600,100	408
08-033	Menoken 33	5	20	1	-	26	3.9	-	0.1	4.0	29,051	-	34,000	168,490	144
08-035	Sterling 35	4	27	2	-	33	4.6	-	0.8	5.4	34,726	-	40,371	1,037,910	182
08-039	Apple Creek 39	8	51	-	-	59	8.0	0.1	0.1	8.2	37,053	51,662	57,389	282,996	24
08-045	Manning 45	2	11	3	-	16	2.0	-	-	2.0	30,467	-	36,046	103,636	28
09-001	Fargo 1	933	4,994	1,582	3,394	10,903	828.8	114.3	33.1	976.2	54,340	65,844	106,337	315,788,407	57
09-002	Kindred 2	46	314	105	211	676	45.5	5.5	3.0	54.0	46,138	51,958	92,833	32,829,724	399
09-004	Maple Valley 4	12	99	42	82	235	23.4	1.7	1.9	27.0	40,674	36,703	46,790	8,558,393	504
09-006	West Fargo 6	772	3,903	1,160	2,134	7,969	562.1	94.1	24.0	680.1	45,370	52,675	97,701	189,040,993	127
09-007	Mapleton 7	13	73	-	-	86	9.1	0.7	0.9	10.6	48,337	33,303	78,695	3,478,256	70
09-017	Central Cass 17	63	362	94	259	778	52.8	4.5	3.6	61.0	41,313	53,153	83,497	34,381,911	401
09-080	Page 80	10	78	-	-	88	10.4	1.0	1.6	13.0	42,081	37,925	72,949	1,903,000	213
09-097	Northern Cass 97	49	256	86	169	560	37.7	4.3	3.0	45.0	38,662	45,305	76,333	19,589,294	421
10-019	Munich 19	6	42	8	33	89	13.1	1.4	0.9	15.4	41,733	18,117	65,346	1,740,000	493
10-023	Langdon Area 23	21	135	50	133	339	29.5	3.7	2.9	36.2	43,540	48,627	84,405	18,809,697	920
11-040	Ellendale 40	19	151	56	96	322	29.6	3.6	2.2	35.4	42,553	49,621	80,057	11,704,131	504
11-041	Oakes 41	49	219	61	175	504	31.8	4.0	3.0	38.8	39,112	49,606	89,964	11,080,000	498
12-001	Divide County 1	28	181	49	82	340	32.0	4.4	3.0	39.3	44,197	45,839	70,833	21,720,923	1,026
13-016	Killdeer 16	26	163	57	146	392	33.1	4.4	3.0	40.6	41,856	43,351	86,600	16,955,512	856
13-019	Halliday 19	6	22	8	8	44	7.1	0.4	1.0	8.5	33,207	21,600	70,000	8,810,405	315
13-037	Twin Buttes 37	7	29	4	-	40	8.0	1.2	0.8	10.0	42,281	25,000	60,000	1,512,000	102
14-002	New Rockford-Sheyenne 2	28	146	51	115	340	28.4	2.5	1.8	32.7	38,467	44,405	59,833	10,598,000	353

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2012-2013

		1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation	5. District
No.	District Name	K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin	of Bldg/Equip	Square Miles
15-006	Hazelton-Moffit-Braddock 6	9	42	10	28	89	13.5	2.1	1.0	16.6	37,419	30,081	65,000	5,909,000	539
15-010	Bakker 10	1	3	-	-	4	1.0	-	-	1.0	32,400	-	32,400	795,158	84
15-015	Strasburg 15	12	59	18	59	148	16.8	1.4	1.5	19.7	36,519	25,654	58,200	7,737,101	355
15-036	Linton 36	19	129	39	116	303	23.5	4.0	2.0	29.5	41,108	41,196	69,926	7,162,124	414
16-049	Carrington 49	42	234	76	191	543	38.1	4.0	3.0	45.0	41,839	44,935	85,200	18,953,479	778
17-003	Beach 3	17	107	36	124	284	32.2	3.1	3.0	38.4	39,143	44,578	74,924	16,741,490	765
17-006	Lone Tree 6	3	24	2	-	29	4.2	-	0.5	4.7	29,519	21,500	21,500	550,000	243
18-001	Grand Forks 1	640	3,181	1,053	2,139	7,013	581.7	102.3	26.0	710.0	50,323	55,199	102,540	113,145,229	77
18-044	Larimore 44	27	142	75	163	407	34.8	3.5	2.0	40.3	41,371	37,286	67,250	12,927,457	330
18-061	Thompson 61	27	203	67	133	430	29.9	2.6	2.5	35.0	40,099	47,962	72,900	15,830,007	117
18-125	Manvel 125	18	82	27	-	127	13.1	0.7	1.0	14.8	41,303	29,498	53,917	4,188,049	136
18-127	Emerado 127	17	47	12	-	76	10.7	1.7	1.0	13.4	35,159	33,843	57,500	3,103,651	104
18-128	Midway 128	16	78	32	79	205	22.0	3.2	3.8	29.0	37,771	34,413	59,314	5,432,500	297
18-129	Northwood 129	17	115	39	77	248	19.1	2.8	2.1	24.0	37,489	43,534	60,399	15,017,600	257
18-140	Grand Forks AFB 140	-	-	-	-	-	-	-	-	0.0	-	-	-	-	8
19-018	Roosevelt 18	9	55	39	-	103	11.1	0.1	0.7	12.0	32,703	53,040	53,040	7,190,999	471
19-049	Elgin-New Leipzig 49	13	42	-	79	134	14.5	3.3	2.2	20.0	37,215	36,264	72,611	12,104,929	692
20-007	Midkota 7	12	64	18	42	136	17.8	1.1	1.4	20.2	39,272	39,375	83,561	2,642,850	594
20-018	Griggs County Central 18	21	88	32	93	234	22.8	2.7	2.9	28.4	42,054	39,094	85,241	11,971,992	423
21-001	Mott-Regent 1	20	107	40	72	239	24.7	2.3	2.2	29.3	37,786	43,117	73,455	9,137,101	880
21-009	New England 9	8	87	25	62	182	16.2	2.0	2.0	20.3	41,931	47,864	59,550	2,907,000	638
22-001	Kidder County 1	18	165	62	120	365	38.7	3.2	3.5	45.5	38,881	45,344	66,537	17,486,236	1,070
22-014	Robinson 14	1	4	-	-	5	2.0	-	-	2.0	32,810	33,995	33,995	879,000	251
23-003	Edgeley 3	17	122	27	51	217	20.8	1.2	2.2	24.2	39,698	48,005	74,769	11,868,358	414
23-007	Kulm 7	13	59	10	34	116	15.9	1.8	2.0	19.7	40,953	41,440	67,219	5,752,762	497
23-008	LaMoure 8	32	149	35	101	317	21.3	2.7	3.0	27.0	40,488	49,886	68,732	5,290,000	426
24-002	Napoleon 2	20	118	45	85	268	20.6	4.9	1.7	27.2	41,589	40,275	71,020	6,956,942	552
24-056	Gackle-Streeter 56	5	37	13	32	87	15.2	0.5	1.7	17.3	35,779	38,731	65,382	7,136,069	605
25-001	Velva 1	35	188	59	106	388	35.5	3.0	2.5	41.0	44,057	51,392	67,901	11,220,913	562
25-014	Anamoose 14	15	80	-	-	95	9.9	0.3	1.9	12.0	36,577	41,313	72,324	5,004,449	205
25-057	Drake 57	-	-	28	58	86	8.4	1.3	0.9	10.5	37,080	37,100	57,000	9,984,772	435
25-060	TGU 60	30	147	54	109	340	35.7	3.7	3.1	42.5	45,385	49,147	83,187	19,964,415	1,043
26-004	Zeeland 4	2	20	5	24	51	9.7	0.7	1.1	11.5	34,095	41,512	56,937	5,897,034	156
26-009	Ashley 9	6	64	15	43	128	16.8	1.3	1.9	20.0	36,974	38,108	66,316	6,634,000	477
26-019	Wishek 19	18	87	30	63	198	17.1	1.7	1.8	20.6	40,480	49,954	60,131	12,069,477	473
27-001	McKenzie Co 1	77	412	120	250	859	52.0	5.3	3.2	60.5	52,284	56,840	94,528	28,874,876	1,679
27-002	Alexander 2	14	68	16	24	122	11.2	0.9	1.0	13.0	42,121	42,736	79,179	2,523,993	323
27-014	Yellowstone 14	8	56	15	-	79	7.6	0.4	1.0	9.0	38,117	41,833	54,000	875,322	147
27-018	Earl 18	-	-	-	-	-	1.0	-	-	1.0	29,500	-	-	1,408,444	270
27-032	Horse Creek 32	-	3	-	-	3	0.9	0.1	0.1	1.0	34,000	34,000	34,000	151,000	223
27-036	Mandaree 36	28	110	33	41	212	21.8	4.2	2.0	28.0	41,415	48,325	84,033	6,035,000	395
28-001	Wilton 1	17	83	37	69	206	19.8	2.2	2.0	24.0	35,888	42,145	68,500	7,439,189	322
28-004	Washburn 4	19	133	49	80	281	24.3	1.8	2.7	28.8	39,324	43,567	73,895	16,930,766	244

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2012-2013

		1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation	5. District
No.	District Name	K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin	of Bldg/Equip	Square Miles
28-008	Underwood 8	16	93	41	61	211	23.3	3.4	2.6	29.3	36,190	39,915	68,846	10,546,606	199
28-050	Max 50	12	96	36	68	212	18.6	1.4	2.2	22.2	40,158	41,150	70,108	7,636,088	338
28-051	Garrison 51	26	169	66	113	374	33.1	2.7	3.0	38.8	39,610	43,252	70,040	9,439,681	393
28-072	Turtle Lake-Mercer 72	18	76	30	53	177	20.5	3.0	2.0	25.5	37,741	52,858	70,600	8,241,688	522
28-085	White Shield 85	6	58	16	41	121	19.7	3.3	3.0	26.0	42,078	45,534	61,667	7,800,000	191
29-003	Hazen 3	52	256	87	184	579	38.2	3.7	3.0	44.9	39,643	47,034	89,813	29,846,204	303
29-027	Beulah 27	57	324	97	219	697	51.4	8.4	3.8	63.6	45,569	44,686	91,366	19,798,060	669
30-001	Mandan 1	265	1,488	533	1,035	3,321	227.8	36.5	11.5	275.8	47,804	54,948	100,296	75,125,820	908
30-004	Little Heart 4	3	9	3	-	15	2.9	-	0.1	3.0	29,553	-	37,450	262,216	85
30-013	Hebron 13	18	93	27	54	192	18.1	0.9	2.5	21.4	40,704	40,316	63,580	10,545,358	394
30-017	Sweet Briar 17	2	10	1	-	13	0.9	-	0.1	1.0	35,500	563	35,500	287,947	39
30-039	Flasher 39	14	77	30	77	198	18.6	1.9	1.5	22.0	34,695	35,548	62,333	4,560,672	632
30-048	Glen Ullin 48	11	64	22	54	151	17.7	0.3	2.4	20.3	40,313	14,195	56,468	8,811,034	426
30-049	New Salem-Almont 49	42	142	44	105	333	26.1	2.5	2.4	31.0	36,182	39,561	70,196	10,199,028	461
31-001	New Town 1	37	401	115	196	749	59.4	10.7	5.6	75.7	41,382	46,487	66,992	25,351,395	317
31-002	Stanley 2	46	291	87	177	601	44.6	5.9	2.8	53.3	41,013	48,569	80,073	18,057,730	766
31-003	Parshall 3	29	109	51	77	266	24.1	2.5	2.4	29.0	43,307	44,147	82,637	10,219,000	358
32-001	Dakota Prairie 1	25	121	21	81	248	26.3	4.0	2.7	33.0	40,666	41,277	80,719	10,750,959	907
32-066	Lakota 66	15	83	36	61	195	19.5	2.4	2.1	24.0	36,118	41,467	78,866	11,390,636	401
33-001	Center-Stanton 1	19	94	27	60	200	20.1	2.4	2.6	25.0	39,900	43,377	64,527	7,677,865	539
34-006	Cavalier 6	34	198	62	113	407	32.9	2.5	3.0	38.4	37,934	36,275	74,572	16,810,033	339
34-019	Drayton 19	13	74	20	35	142	18.6	2.7	1.4	22.7	39,258	44,801	64,931	10,674,634	192
34-043	St Thomas 43	3	33	19	30	85	11.1	1.0	0.7	12.8	38,876	40,898	54,839	1,257,500	115
34-100	North Border 100	21	162	67	130	380	46.7	5.0	4.4	56.1	39,800	35,539	62,649	22,371,033	552
34-118	Valley-Edinburg 118	13	97	39	68	217	25.3	1.5	3.0	29.7	40,233	29,685	74,183	11,409,859	294
35-001	Wolford 1	4	22	3	11	40	7.9	1.1	1.0	9.9	35,172	33,041	48,559	745,000	196
35-005	Rugby 5	44	227	96	176	543	46.2	5.4	3.0	54.6	41,165	44,545	77,667	20,746,724	805
36-001	Devils Lake 1	121	760	257	501	1,639	127.7	17.3	7.5	152.5	44,224	50,798	85,276	54,360,418	473
36-002	Edmore 2	-	-	16	38	54	8.4	0.2	1.4	10.1	33,888	13,457	70,175	4,171,254	395
36-044	Starkweather 44	4	32	10	20	66	10.1	1.2	1.5	12.8	43,669	35,041	80,906	2,535,000	278
37-006	Ft Ransom 6	3	23	-	-	26	3.0	1.0	0.1	4.0	41,147	5,871	47,182	190,000	67
37-019	Lisbon 19	46	253	105	193	597	47.9	6.6	3.5	58.0	41,801	41,006	82,818	14,983,429	429
37-024	Enderlin Area 24	31	132	45	98	306	27.1	2.7	2.9	32.7	38,621	41,208	71,972	17,016,985	416
38-001	Mohall-Lansford-Sherwood 1	26	162	43	95	326	32.5	3.7	2.9	39.0	39,516	40,305	68,672	19,502,520	814
38-026	Glenburn 26	28	111	48	83	270	26.3	1.7	3.0	31.0	39,649	36,989	65,167	6,150,000	348
39-008	Hankinson 8	18	123	45	89	275	25.1	1.3	2.6	29.0	44,891	54,300	70,971	12,361,044	240
39-018	Fairmount 18	4	58	13	37	112	14.7	1.2	1.5	17.4	41,313	34,975	55,667	7,177,565	92
39-028	Lidgerwood 28	8	90	26	52	176	18.0	0.7	1.4	20.1	38,988	44,660	75,967	9,152,913	190
39-037	Wahpeton 37	86	529	183	413	1,211	91.4	13.2	4.3	108.8	48,192	56,919	81,760	36,768,516	257
39-042	Wyndmere 42	12	103	28	69	212	20.3	2.8	2.2	25.3	45,645	55,686	73,179	9,462,648	311
39-044	Richland 44	15	118	45	86	264	26.6	2.1	2.5	31.2	35,039	37,338	68,819	11,973,826	222
40-001	Dunseith 1	38	182	44	162	426	44.3	5.7	4.0	54.0	37,233	43,705	63,767	19,236,520	199
40-003	St John 3	27	172	56	125	380	34.6	3.7	2.5	40.7	41,850	49,091	73,304	12,385,404	109

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2012-2013

		1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation	5. District
No.	District Name	K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin	of Bldg/Equip	Square Miles
40-004	Mt Pleasant 4	15	108	35	74	232	22.6	2.2	3.0	27.8	36,321	37,254	62,167	30,722,233	467
40-007	Belcourt 7	145	805	236	516	1,702	166.2	23.8	8.0	198.0	55,860	68,427	88,016	6,031,495	72
40-029	Rolette 29	9	77	25	53	164	16.9	1.1	1.9	19.9	34,812	41,411	66,194	8,405,238	281
41-002	Milnor 2	18	98	36	66	218	23.7	2.7	2.7	29.0	36,348	45,513	74,889	8,253,120	193
41-003	North Sargent 3	17	101	33	69	220	19.1	2.2	2.7	24.0	38,284	40,938	66,450	7,804,092	117
41-006	Sargent Central 6	9	94	24	84	211	23.3	2.7	3.0	29.0	39,979	40,940	68,400	11,593,107	476
42-016	Goodrich 16	4	10	4	10	28	6.6	-	1.0	7.6	27,001	16,591	68,676	2,945,785	264
42-019	McClusky 19	6	33	13	26	78	13.8	1.8	1.9	17.5	33,023	33,426	43,409	1,906,420	429
43-003	Solen 3	14	88	24	39	165	28.0	3.0	2.0	33.0	34,670	42,322	62,150	8,705,804	315
43-004	Ft Yates 4	-	70	108	-	178	17.0	1.8	1.8	20.5	39,319	47,714	68,286	14,482,685	338
43-008	Selfridge 8	5	37	13	23	78	13.4	0.8	0.6	14.8	35,946	29,680	65,308	2,989,978	295
44-012	Marmarth 12	1	8	4	-	13	3.0	1.0	-	4.0	35,109	8,712	38,400	404,000	348
44-032	Central Elem 32	1	2	-	-	3	2.0	0.5	-	2.5	20,925	18,360	36,000	205,000	431
45-001	Dickinson 1	260	1,385	408	770	2,823	199.5	27.5	10.3	237.3	51,838	58,591	102,472	89,992,996	498
45-009	South Heart 9	22	100	38	79	239	19.9	4.6	2.0	26.6	38,905	36,518	70,500	10,989,230	304
45-013	Belfield 13	15	100	33	79	227	20.9	2.2	1.7	24.8	38,989	40,889	56,901	8,474,459	144
45-034	Richardton-Taylor 34	26	125	38	84	273	23.2	4.8	2.6	30.5	38,232	46,634	68,529	14,451,357	523
46-010	Hope 10	-	-	22	71	93	9.3	1.0	0.7	11.0	40,758	48,200	72,623	1,950,000	253
46-019	Finley-Sharon 19	6	44	20	58	128	17.5	1.7	2.0	21.2	38,037	42,417	82,000	9,341,587	293
47-001	Jamestown 1	162	918	328	705	2,113	164.9	23.4	8.7	197.0	52,954	62,225	93,307	91,584,474	472
47-003	Medina 3	15	54	31	57	157	16.9	0.9	1.4	19.1	37,501	33,859	84,149	7,520,000	406
47-010	Pingree-Buchanan 10	10	61	30	45	146	15.3	1.3	2.0	18.6	34,712	41,654	57,397	6,682,639	335
47-014	Montpelier 14	4	44	17	44	109	13.4	0.6	1.8	15.8	32,903	50,181	67,571	6,144,545	217
47-019	Kensal 19	4	15	5	9	33	8.0	1.1	1.3	10.3	30,878	6,745	42,840	2,729,309	170
48-010	North Star 10	18	119	35	89	261	25.3	1.7	2.0	29.0	45,371	49,711	71,872	12,942,378	648
49-003	Central Valley 3	22	85	46	78	231	20.1	0.7	0.7	21.5	43,340	43,300	82,672	11,820,472	243
49-007	Hatton Eielson 7	15	76	23	57	171	16.5	3.5	2.0	22.0	37,309	32,680	82,600	3,366,000	153
49-009	Hillsboro 9	43	198	63	124	428	32.1	3.1	2.7	37.9	50,172	56,751	93,221	10,582,798	278
49-014	May-Port CG 14	46	216	73	164	499	37.6	3.9	3.0	44.5	45,632	46,059	86,900	13,929,209	444
50-003	Grafton 3	80	386	123	274	863	62.2	7.0	4.3	73.5	43,842	43,619	88,765	27,539,107	202
50-005	Fordville-Lankin 5	2	14	9	22	47	9.9	0.1	1.0	11.0	34,515	36,014	78,264	4,564,078	207
50-020	Minto 20	18	104	39	68	229	18.7	1.4	2.0	22.2	39,923	55,564	50,691	7,583,365	158
50-078	Park River 78	29	180	77	123	409	30.4	2.5	3.0	35.9	40,253	44,620	81,794	17,401,521	227
50-128	Adams 128	-	27	-	-	27	5.6	1.0	0.5	7.0	40,035	44,532	55,000	4,346,200	172
51-001	Minot 1	742	3,403	989	2,056	7,190	549.3	69.2	27.9	646.4	51,761	61,521	97,692	130,833,625	128
51-004	Nedrose 4	34	169	51	-	254	17.2	2.0	0.8	20.0	47,439	49,358	110,090	10,000,000	32
51-007	United 7	47	275	94	159	575	43.8	4.3	2.9	51.0	40,514	48,577	78,378	84,995,387	346
51-016	Sawyer 16	11	56	20	44	131	16.6	1.4	1.0	19.0	32,901	31,825	65,000	7,811,164	201
51-028	Kenmare 28	34	134	44	83	295	27.5	3.5	3.0	34.0	42,862	45,941	78,357	15,585,000	600
51-041	Surrey 41	39	153	54	141	387	32.5	2.2	2.9	37.5	40,737	49,532	74,897	10,748,850	129
51-070	South Prairie 70	30	126	43	-	199	15.4	3.1	0.8	19.2	37,396	36,024	78,440	7,757,932	164
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	0.0	-	-	-	-	7
51-161	Lewis and Clark 161	27	166	68	136	397	36.7	3.9	3.4	44.0	38,797	41,870	72,185	19,109,219	877

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2012-2013

		1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation	5. District
No.	District Name	K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin	of Bldg/Equip	Square Miles
52-025	Fessenden-Bowdon 25	14	62	18	41	135	14.4	0.8	1.8	17.0	37,610	53,277	63,714	8,840,728	562
52-035	Pleasant Valley 35	-	2	4	-	6	1.6	-	0.1	1.8	40,920	45,856	45,856	330,771	135
52-038	Harvey 38	34	181	76	116	407	33.4	4.3	1.9	39.5	40,652	45,094	68,983	17,638,912	571
53-001	Williston 1	265	1,271	458	848	2,842	186.0	15.5	11.0	212.5	46,595	56,504	102,380	58,671,635	15
53-002	Nesson 2	15	127	37	96	275	20.8	1.8	2.4	25.0	41,239	35,536	66,469	6,212,170	479
53-006	Eight Mile 6	15	87	24	65	191	17.7	1.1	2.0	20.8	37,488	47,984	61,000	10,960,806	85
53-008	New 8	36	187	41	-	264	26.9	3.0	1.5	31.4	45,570	41,681	65,747	4,638,808	1,161
53-015	Tioga 15	47	187	53	109	396	29.0	3.6	2.8	35.3	51,120	53,582	77,649	15,940,686	451
53-099	Grenora 99	15	65	27	31	138	16.0	0.6	1.9	18.5	39,246	40,723	58,401	6,554,944	821
	North Dakota	8,575	45,804	14,750	30,063	99,192	8,068.4	1,040.5	533.4	9,642.2	46,312	53,004	83,094	3,181,134,557	69,550

Data sources: Fall MIS reports for 2012-2013

1. Fall Enrollment

The number of students enrolled full time in the school district on the September 10th count date.

2. Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers. library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.
- All data for the Licensed Personnel (FTE) category is taken from MISO3 reports for staff licensed through the Education Standards and Practices Board (ESPB).

3. Average Salary

The average full time equivalent (FTE) salaries for the licensed personnel categories.

4. Valuation of Bldg/Equip.

The reported valuation of school district buildings and equipment.

5. District square miles

The number of land sections in the school district.

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2012-2013

		1. State Aid Formula Statistics					2. Other District Statistics				
No.	District Name	ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
01-013	Hettinger 13	242.26	274.58	1.2100	332.24	115%	35	39	13	4	96%
02-002	Valley City 2	1,115.07	1,241.66	1.0000	1,241.66	90%	216	41	25	41	96%
02-007	Barnes County North 7	279.27	309.69	1.1967	370.61	244%	1	70	11	30	96%
02-046	Litchville-Marion 46	121.24	133.27	1.2500	166.59	278%	94	47	9	31	95%
03-005	Minnewaukan 5	253.25	283.43	1.2000	340.12	34%	255	45	0	17	92%
03-006	Leeds 6	151.96	167.69	1.2500	209.61	151%	64	46	12	10	96%
03-009	Maddock 9	154.93	170.71	1.2500	213.39	134%	52	68	22	2	97%
03-016	Oberon 16	50.68	56.25	1.2500	70.31	98%	42	49	0	5	92%
03-029	Warwick 29	271.65	302.68	1.1827	357.98	22%	222	48	9	21	88%
03-030	Ft Totten 30	125.23	153.43	1.2500	191.79	5%	88	29	28	4	78%
04-001	Billings Co 1	57.76	69.19	1.2500	86.49	2,574%	46	20	7	17	96%
05-001	Bottineau 1	604.55	678.59	1.0123	686.94	152%	320	62	21	0	96%
05-017	Westhope 17	127.51	140.39	1.2500	175.49	156%	92	63	6	5	95%
05-054	Newburg-United 54	53.06	63.45	1.2500	79.31	419%	45	60	6	19	97%
06-001	Bowman Co 1	435.08	480.69	1.0200	490.30	192%	230	56	21	6	96%
06-033	Scranton 33	118.78	130.51	1.2500	163.14	216%	67	48	5	15	96%
07-014	Bowbells 14	55.57	67.03	1.2500	83.79	353%	19	36	6	19	96%
07-027	Powers Lake 27	118.62	130.39	1.2500	162.99	157%	33	54	0	7	96%
07-036	Burke Central 36	97.03	115.93	1.2500	144.91	242%	80	40	3	24	95%
08-001	Bismarck 1	10,968.69	12,400.35	1.0000	12,400.35	88%	1,622	34	140	44	96%
08-025	Naughton 25	6.26	6.82	1.2500	8.53	216%	-	-	3	3	97%
08-028	Wing 28	109.02	120.64	1.2500	150.80	106%	82	60	19	5	97%
08-033	Menoken 33	23.84	26.27	1.2500	32.84	257%	4	7	0	12	96%
08-035	Sterling 35	28.00	30.86	1.2500	38.58	353%	36	33	0	12	96%
08-039	Apple Creek 39	66.03	71.91	1.2500	89.89	206%	-	-	9	37	97%
08-045	Manning 45	10.06	10.95	1.2500	13.69	119%	-	-	2	8	98%
09-001	Fargo 1	10,662.80	11,947.22	1.0000	11,947.22	89%	179	30	157	69	95%
09-002	Kindred 2	675.40	740.61	1.0100	748.02	88%	601	41	38	25	96%
09-004	Maple Valley 4	218.49	244.37	1.2200	298.13	238%	227	40	33	22	97%
09-006	West Fargo 6	7,537.37	8,438.77	1.0000	8,438.77	86%	1,922	18	104	270	96%
09-007	Mapleton 7	86.25	95.34	1.2500	119.18	195%	8	28	3	56	97%
09-017	Central Cass 17	801.69	888.35	1.0100	897.23	87%	322	57	38	19	98%
09-080	Page 80	76.44	84.13	1.2500	105.16	238%	89	49	1	25	96%
09-097	Northern Cass 97	552.66	612.66	1.0200	624.91	94%	532	61	141	4	96%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2012-2013

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
10-019	Munich 19	87.31	104.84	1.2500	131.05	320%	-	41	5	4	96%
10-023	Langdon Area 23	355.73	394.16	1.0700	421.75	211%	137	52	11	11	97%
11-040	Ellendale 40	332.58	369.55	1.0900	402.81	119%	142	64	5	27	97%
11-041	Oakes 41	490.07	536.53	1.0200	547.26	98%	225	60	22	6	96%
12-001	Divide County 1	296.10	327.91	1.1357	372.41	225%	139	54	22	4	94%
13-016	Killdeer 16	381.94	419.91	1.0446	438.64	167%	310	23	75	15	95%
13-019	Halliday 19	40.10	48.47	1.2500	60.59	244%	19	52	8	37	94%
13-037	Twin Buttes 37	37.07	41.81	1.2500	52.26	12%	-	-	0	8	93%
14-002	New Rockford-Sheyenne 2	324.00	355.53	1.0900	387.53	99%	115	77	22	7	97%
15-006	Hazelton-Moffit-Braddock 6	90.80	109.56	1.2500	136.95	204%	32	46	1	6	97%
15-010	Bakker 10	7.47	8.29	1.2500	10.36	739%	2	25	0	24	98%
15-015	Strasburg 15	143.98	159.54	1.2500	199.43	105%	82	61	28	20	96%
15-036	Linton 36	309.60	347.40	1.1100	385.61	72%	164	78	20	4	98%
16-049	Carrington 49	534.94	588.46	1.0200	600.23	110%	84	48	37	13	97%
17-003	Beach 3	298.04	329.86	1.1300	372.74	141%	86	23	3	11	95%
17-006	Lone Tree 6	26.57	29.25	1.2500	36.56	299%	60	20	6	3	96%
18-001	Grand Forks 1	6,879.26	7,772.99	1.0000	7,772.99	93%	419	42	151	46	97%
18-044	Larimore 44	398.52	440.87	1.0300	454.10	94%	185	43	28	13	95%
18-061	Thompson 61	429.88	471.81	1.0200	481.25	73%	210	44	54	71	98%
18-125	Manvel 125	133.71	161.23	1.1700	188.64	133%	113	35	15	17	95%
18-127	Emerado 127	80.41	89.00	1.2500	111.25	123%	88	31	27	31	95%
18-128	Midway 128	188.51	210.54	1.2400	261.07	149%	186	46	11	28	96%
18-129	Northwood 129	250.89	277.73	1.2000	333.28	107%	171	50	35	20	97%
18-140	Grand Forks AFB 140	0.00	0.00	-	0.00	0%	-	-	0	11	0%
19-018	Roosevelt 18	107.84	118.76	1.2500	148.45	106%	53	50	0	31	95%
19-049	Elgin-New Leipzig 49	132.26	146.73	1.2500	183.41	146%	52	43	5	3	95%
20-007	Midkota 7	126.51	139.36	1.2500	174.20	226%	110	62	10	37	96%
20-018	Griggs County Central 18	239.30	264.58	1.2100	320.14	143%	119	62	15	6	96%
21-001	Mott-Regent 1	223.43	245.48	1.2200	299.49	173%	-	-	8	14	97%
21-009	New England 9	183.50	203.27	1.2500	254.09	168%	133	70	18	7	98%
22-001	Kidder County 1	367.07	404.70	1.1513	465.93	120%	219	75	14	14	96%
22-014	Robinson 14	6.00	6.68	1.2500	8.35	915%	6	22	0	4	98%
23-003	Edgeley 3	224.03	248.25	1.2200	302.87	124%	121	51	24	16	93%
23-007	Kulm 7	110.41	122.30	1.2500	152.88	228%	55	58	4	11	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2012-2013

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
23-008	LaMoure 8	293.52	327.32	1.1400	373.14	105%	120	73	29	10	97%
24-002	Napoleon 2	255.01	279.41	1.2000	335.29	79%	113	48	21	8	97%
24-056	Gackle-Streeter 56	93.30	112.44	1.2500	140.55	246%	62	59	1	32	96%
25-001	Velva 1	375.66	413.95	1.0500	434.65	100%	16	25	35	4	96%
25-014	Anamoose 14	93.84	103.93	1.2500	129.91	98%	65	42	27	10	96%
25-057	Drake 57	79.70	96.32	1.2500	120.40	213%	92	34	4	47	95%
25-060	TGU 60	317.55	351.33	1.1000	386.46	153%	263	67	10	33	97%
26-004	Zeeland 4	53.60	59.15	1.2500	73.94	216%	43	52	7	6	97%
26-009	Ashley 9	129.53	142.70	1.2500	178.38	147%	59	74	3	2	96%
26-019	Wishek 19	200.91	221.71	1.2343	273.66	107%	74	67	7	11	97%
27-001	McKenzie Co 1	725.12	795.31	1.0100	803.26	139%	187	46	9	22	95%
27-002	Alexander 2	96.52	115.61	1.2500	144.51	202%	69	66	1	5	93%
27-014	Yellowstone 14	87.55	101.63	1.2500	127.04	121%	86	35	0	1	95%
27-018	Earl 18	6.56	7.08	1.2500	8.85	860%	6	29	0	0	0%
27-032	Horse Creek 32	4.00	4.34	1.2500	5.43	2,683%	-	-	0	0	98%
27-036	Mandaree 36	182.52	203.40	1.2500	254.25	104%	65	47	0	8	91%
28-001	Wilton 1	207.82	227.54	1.2300	279.87	162%	100	66	4	14	97%
28-004	Washburn 4	273.66	302.77	1.1800	357.27	137%	73	50	15	4	97%
28-008	Underwood 8	187.89	207.07	1.2400	256.77	168%	44	35	4	17	97%
28-050	Max 50	189.59	208.45	1.2400	258.48	112%	140	63	49	13	96%
28-051	Garrison 51	347.17	388.35	1.0800	419.42	135%	159	63	24	6	97%
28-072	Turtle Lake-Mercer 72	162.99	180.34	1.2500	225.43	177%	86	56	5	8	98%
28-085	White Shield 85	125.97	142.39	1.2500	177.99	32%	-	-	0	5	86%
29-003	Hazen 3	564.98	624.85	1.0200	637.35	80%	193	64	55	14	95%
29-027	Beulah 27	689.86	760.49	1.0100	768.09	101%	97	54	12	11	97%
30-001	Mandan 1	3,317.85	3,714.32	1.0000	3,714.32	73%	715	38	63	88	96%
30-004	Little Heart 4	13.54	14.74	1.2500	18.43	244%	4	6	2	6	98%
30-013	Hebron 13	183.31	206.70	1.2500	258.38	102%	43	49	3	18	95%
30-017	Sweet Briar 17	9.95	10.84	1.2500	13.55	220%	-	-	8	14	98%
30-039	Flasher 39	187.35	208.49	1.2400	258.53	77%	66	81	64	1	97%
30-048	Glen Ullin 48	160.44	177.38	1.2500	221.73	165%	119	53	2	7	90%
30-049	New Salem-Almont 49	308.23	338.12	1.1100	375.31	86%	167	49	18	8	97%
31-001	New Town 1	726.46	809.43	1.0100	817.52	193%	144	32	4	54	89%
31-002	Stanley 2	543.29	598.18	1.0200	610.14	160%	328	60	79	0	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2012-2013

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
31-003	Parshall 3	271.26	298.64	1.1844	353.71	141%	-	-	1	9	93%
32-001	Dakota Prairie 1	253.29	280.70	1.2000	336.84	235%	226	62	8	65	95%
32-066	Lakota 66	197.38	217.84	1.2400	270.12	118%	92	64	47	0	96%
33-001	Center-Stanton 1	207.33	227.51	1.2300	279.84	159%	131	70	4	57	96%
34-006	Cavalier 6	395.43	440.06	1.0300	453.26	94%	191	60	7	5	96%
34-019	Drayton 19	137.63	151.52	1.2500	189.40	185%	56	51	11	8	97%
34-043	St Thomas 43	60.36	68.95	1.2500	86.19	220%	21	5	2	9	94%
34-100	North Border 100	451.29	505.68	1.0200	515.79	148%	129	78	5	10	97%
34-118	Valley-Edinburg 118	221.44	244.48	1.2500	305.60	170%	129	59	9	11	96%
35-001	Wolford 1	45.14	49.84	1.2500	62.30	169%	31	53	8	4	95%
35-005	Rugby 5	558.05	615.52	1.0200	627.83	97%	163	62	0	2	96%
36-001	Devils Lake 1	1,618.18	1,802.76	1.0000	1,802.76	56%	797	55	0	46	95%
36-002	Edmore 2	62.05	74.13	1.2500	92.66	338%	36	55	8	6	95%
36-044	Starkweather 44	72.60	87.67	1.2500	109.59	169%	57	53	10	6	97%
37-006	Ft Ransom 6	26.17	28.67	1.2500	35.84	483%	38	37	9	0	96%
37-019	Lisbon 19	608.80	683.07	1.0100	689.90	71%	254	47	36	22	96%
37-024	Enderlin Area 24	309.63	343.75	1.1134	382.73	112%	182	54	23	23	98%
38-001	Mohall-Lansford-Sherwood 1	351.01	390.22	1.0769	420.23	168%	204	65	12	35	97%
38-026	Glenburn 26	260.76	287.02	1.1965	343.42	106%	206	42	47	21	96%
39-008	Hankinson 8	279.79	309.76	1.1700	362.42	102%	159	50	16	13	98%
39-018	Fairmount 18	110.50	122.04	1.2500	152.55	143%	29	51	0	2	96%
39-028	Lidgerwood 28	168.10	185.90	1.2500	232.38	98%	89	48	8	12	98%
39-037	Wahpeton 37	1,224.18	1,367.23	1.0000	1,367.23	74%	257	42	12	18	96%
39-042	Wyndmere 42	216.23	241.27	1.2230	295.07	135%	141	49	11	12	98%
39-044	Richland 44	278.60	309.84	1.1700	362.51	94%	187	47	14	12	97%
40-001	Dunseith 1	572.65	643.27	1.0200	656.14	13%	394	64	0	13	93%
40-003	St John 3	350.78	392.56	1.0776	423.02	15%	263	125	1	2	95%
40-004	Mt Pleasant 4	231.38	254.78	1.2127	308.97	130%	36	58	25	6	96%
40-007	Belcourt 7	1,618.79	1,807.00	1.0000	1,807.00	1%	1,084	33	0	17	92%
40-029	Rolette 29	155.81	172.18	1.2500	215.23	85%	103	70	2	7	97%
41-002	Milnor 2	220.12	244.14	1.2200	297.85	67%	36	43	6	12	97%
41-003	North Sargent 3	224.66	251.17	1.2200	306.43	57%	-	48	17	3	97%
41-006	Sargent Central 6	219.23	241.08	1.2200	294.12	184%	170	56	0	8	96%
42-016	Goodrich 16	22.75	25.22	1.2500	31.53	337%	12	36	0	3	98%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2012-2013

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
42-019	McClusky 19	79.56	95.37	1.2500	119.21	166%	38	63	3	5	96%
43-003	Solen 3	181.79	204.63	1.2500	255.79	33%	190	36	0	22	88%
43-004	Ft Yates 4	296.37	343.70	1.1347	390.00	8%	-	-	0	16	89%
43-008	Selfridge 8	66.19	81.66	1.2500	102.08	84%	39	63	1	2	91%
44-012	Marmarth 12	15.73	19.09	1.2500	23.86	997%	2	15	0	4	96%
44-032	Central Elem 32	2.00	2.38	1.2500	2.98	8,802%	2	17	0	21	95%
45-001	Dickinson 1	2,731.09	3,040.46	1.0000	3,040.46	85%	209	51	58	51	97%
45-009	South Heart 9	242.76	267.28	1.2100	323.41	99%	147	45	38	43	96%
45-013	Belfield 13	228.77	252.10	1.2200	307.56	63%	54	51	14	13	96%
45-034	Richardton-Taylor 34	263.18	291.78	1.1900	347.22	112%	-	52	47	8	95%
46-010	Hope 10	92.16	101.57	1.2500	126.96	368%	43	58	6	6	98%
46-019	Finley-Sharon 19	135.43	149.17	1.2500	186.46	215%	68	58	3	11	96%
47-001	Jamestown 1	2,142.00	2,401.51	1.0000	2,401.51	70%	1	50	38	94	95%
47-003	Medina 3	141.79	157.08	1.2500	196.35	119%	89	70	36	2	97%
47-010	Pingree-Buchanan 10	152.82	167.87	1.2500	209.84	105%	154	60	63	8	98%
47-014	Montpelier 14	105.07	115.85	1.2500	144.81	118%	86	49	32	12	96%
47-019	Kensal 19	34.50	38.06	1.2500	47.58	327%	12	67	5	8	96%
48-010	North Star 10	243.66	277.31	1.2315	341.51	152%	4	75	7	16	97%
49-003	Central Valley 3	217.74	238.80	1.2200	291.34	136%	222	49	4	48	99%
49-007	Hatton Eielson 7	182.53	202.31	1.2500	252.89	108%	108	37	3	26	95%
49-009	Hillsboro 9	393.42	434.09	1.0309	447.50	113%	144	43	20	10	97%
49-014	May-Port CG 14	490.01	541.56	1.0200	552.39	103%	188	56	18	30	97%
50-003	Grafton 3	804.99	933.81	1.0100	943.15	53%	132	45	25	32	95%
50-005	Fordville-Lankin 5	54.99	60.44	1.2500	75.55	310%	40	56	3	36	95%
50-020	Minto 20	200.75	223.38	1.2353	275.94	83%	45	41	25	6	97%
50-078	Park River 78	402.55	445.19	1.0235	455.65	70%	166	33	59	13	98%
50-128	Adams 128	38.25	41.97	1.2500	52.46	216%	22	42	1	18	97%
51-001	Minot 1	7,014.47	7,841.95	1.0000	7,841.95	89%	326	36	215	169	93%
51-004	Nedrose 4	226.20	249.49	1.0000	249.49	174%	364	28	39	80	96%
51-007	United 7	575.61	633.81	1.0200	646.49	74%	795	35	51	75	95%
51-016	Sawyer 16	128.89	142.00	1.2500	177.50	117%	67	42	14	30	96%
51-028	Kenmare 28	292.56	325.83	1.1400	371.45	122%	62	152	31	10	95%
51-041	Surrey 41	369.47	405.31	1.0600	429.63	62%	184	44	76	27	96%
51-070	South Prairie 70	172.88	189.96	1.1700	222.25	185%	209	42	39	51	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2012-2013

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
51-160	Minot AFB 160	0.00	0.00	-	0.00	0%	-	-	0	0	0%
51-161	Lewis and Clark 161	367.84	404.13	1.0600	428.38	140%	226	50	15	53	96%
52-025	Fessenden-Bowdon 25	134.40	148.60	1.2500	185.75	262%	83	62	10	12	97%
52-035	Pleasant Valley 35	7.00	7.80	1.2500	9.75	746%	8	39	0	5	95%
52-038	Harvey 38	413.67	454.90	1.0200	464.00	95%	176	71	20	5	97%
53-001	Williston 1	2,612.19	2,909.72	1.0000	2,909.72	62%	4	5	121	94	95%
53-002	Nesson 2	249.19	273.87	1.2000	328.64	114%	121	58	19	12	95%
53-006	Eight Mile 6	171.49	189.25	1.2500	236.56	57%	95	32	46	9	95%
53-008	New 8	208.79	229.69	1.0000	229.69	315%	118	30	66	124	95%
53-015	Tioga 15	308.39	338.54	1.1100	375.78	207%	85	52	6	17	94%
53-099	Grenora 99	117.83	131.39	1.2500	164.24	184%	60	36	0	9	95%
	Statewide Total	96,601.91	108,010.37		113,064.02	100%	26,351	46	3,777	3,777	96%

Data sources: The most recent data available as of the date of this publication.

1. State Aid Formula Statistics

ADM is the average daily membership for state aid purposes.
Weighted ADM is ADM plus additional weighted units included in the state aid formula for special populations, summer programs and isolated schools.
School Size Factor is the school district size factor applied based on district ADM. The factors ranges between 1.25 and 1.00.
Weighted Student Units is determined by multiplying the school district size factor times the weighted student units.
Equity Percent is the district's imputed taxable valuation per student divided by the state average imputed taxable valuation per student. Districts below 90% of the state average receive an equity payment. Districts above 150% have their state aid payment reduced. Districts between 90% and 150% of the state average are not adjusted.

2. Other District Statistics

Rural Students Transported is the estimated number of rural students transported in the district.
Average Route Miles is the average bus route in miles.
Open Enrolled In is the number of students attending the district under open enrollment.
Open Enrolled Out is the number of resident students attending another district under open enrollment.
ADA percent is the average daily attendance rate for the school district. This number is taken from school district financial reports.