THE STATE OF NORTH DAKOTA
Department of Public Instruction
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600 E. Boulevard Avenue, Dept 201
Bismarck, North Dakota 58505-0440

School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary

Prepared by
Office of Management Information Systems

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North Dakota Department of Public Instruction - November 20, 2003

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Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H) are for the 2005-2006 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2006-2007 school year.

The data are presented in the following sequence:

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Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after January 1, 2007 were not incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the Office of School Finance and Organization at (701) 328-2283.

To obtain copies of this publication or the data on diskette, contact the Office of Management Information Systems at (701) 328-2268. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our web site.

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PUBLIC SCHOOL DISTRICTS
Summary of Facts

Type of School Districts (Fall of 2006)

High School Districts	156
Graded Elementary Districts	34
One-Room Rural Districts	5
Districts not operating schools	3
Total Number of School Districts	198

Type of School Plants in Session (Fall of 2006)

Elementary Schools	181
Middle Level/Junior High Schools	23
Senior High Schools	30
Elem/Sec Combination	141
One Teacher Schools	6

Types of Units and Centers in Session (Fall of 2006)

Special Education Units	31
Career and Technology Centers	6

Enrollment by Type of Schools (Fall of 2006)

Kindergarten	6,645
One-Room Rural Schools	26
Elementary Schools	56,728
Secondary Schools	32,201
Total K-12 Public Enrollment	95,600

Graduates

High Schools	7,740

Census - Enumeration

Age	2003	2005
Birth to 5	38,743	39,921
6-17	104,671	101,346
Total	143,414	141,267

Non-public Schools (Fall of 2006)

Approved Non-Public Schools	50
K-12 Enrollment	5,994
Licensed Staff	581

Licensed Personnel (Fall 2006)

	Staff (FTE)	Average Salary
All Teachers	7,654	38,588
Other Licensed	926	45,095
Administrators	515	67,719

Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch. Sp. Ed.	10,040,750	7,165.82
Kindergarten	35,308,389	5,215.63
Elementary 1-6	324,263,104	7,610.25
Elementary 7-8	114,152,928	7,224.06
Elementary 1-8	438,416,032	7,505.78
Elementary K-8	473,724,421	7,267.92
Secondary 9-12	261,366,263	7,780.01
All Pupils	745,131,434	7,438.22

Cost of education figures include per pupil cost expenditures from the public school district, special education units and vocational education centers. Based on average daily membership.

Average Daily Membership	100,175.99
State averages for tuition purposes:	
Capital Outlay	582.06
Gen Fund Extracurricular Activities	212.81

Transportation

Number of Pupils Transported*	38,096
Cost of Transportation	36,228,595
Average Transportation Cost Per Pupil	950.99
Average Transportation Cost Per Mile	1.64
Total Annual Mileage*	22,039,176

*Estimated

Taxable Valuation		
	2004-05	1,532,751,262
	2005-06	1,640,262,995
	2006-07	1,775,656,783

Valuation of Buildings and Equipment (Fall of 2006)

1,728,673,875

As of June, 2006

FUND GROUP 1

REVENUES

Local Sources - 43.78%	
Taxes	329,756,271
Tuition	27,739,816
Transportation	401,829
In Lieu of Taxes	1,216,023
Other Revenue	18,629,531
Total	377,743,470
County Sources - 1.55%	
Oil and Gas	8,602,450
Coal Production	2,447,780
Coal Conversion	1,191,765
Other Revenue	1,117,542
Total	13,359,537
State Sources - 39.66%	
Tuition Apportionment	35,503,747
Pupil Aid	234,583,328
Transportation	16,213,012
Teacher Compensation	24,551,020
Vocational Education	3,678,285
Special Education	21,734,607
Other Revenue	5,919,236
Total	342,183,236
Federal Sources - 14.00%	120,778,330
Other Sources - 1.01%	8,680,504

EXPENDITURES

Regular Instructional Programs	
Kindergarten	14,237,971
Elementary	180,128,916
7th and 8th Grade	64,647,680
Secondary (9-12)	131,087,217
Total	390,101,784
Federal Programs	
Title I	37,593,298
Innovative Education	3,248,108
Bilingual	541,561
Title II	10,820,152
Nutrition Ed. & Training Program	78,330
Indian Education	1,523,904
Other Federal	5,789,642
Drug Free	2,788,068
Total	62,383,063
Undistributed	
Improvement of Instruction	4,614,748
Instructional Media	14,908,753
Other Support Staff Service	3,096,128
School Board	12,022,820
Exec. Administration	18,214,583
Special Area Admin.	2,538,514
Support Service Business	11,529,297
Operation and Maintenance	76,239,802
Central Support	5,382,310
Other Support	1,715,593
Total	150,262,550
Other Programs/Services	
Student Transportation	32,847,747
Facility/Construction	14,898,451
Services Provided for Another LEA	4,135,309
Extracurricular Activities	17,768,017
Extracurricular Transportation	2,240,217
Adult Education	1,795,978
Community Services	4,025,071
Food Services	3,706,427
Other Enterprise Service	779,540
Total	82,196,757
Tuition/Assessments	
Preschool Special Ed. Tuition	12,058
Kindergarten Tuition	635,431
Elementary (1-6) Tuition	12,871,447
7th & 8th Grade Tuition	1,998,052
Secondary (9-12) Tuition	8,354,132
Special Education Tuition	18,474,252
Vocational Education Tuition	1,966,005
Special Education Transportation	29,473
Vocational Education Transportation	7,268
Total	44,348,119
Other Uses	
Debt Service	1,984,437
Transfers	8,755,654
Other	12,788
Total	10,752,878
Special Programs	
Special Education	81,845,455
Vocational Education	31,017,015

Recap - Fund Group 1

Beginning Balance	168,220,956
Revenue	862,745,077
Expenditures	852,907,621
Ending Balance	178,058,411

Cooperative Programs

Special Education - Multidistrict Units	
Beginning Balance	4,369,466
Revenue	41,525,513
Expenditures	40,931,900
Ending Balance	4,963,079
Vocational Education - Area Centers	
Beginning Balance	1,369,709
Revenue	5,354,437
Expenditures	5,193,493
Ending Balance	1,530,653

Indebtedness

Bonds	225,265,987
Cert. Of Indebtedness	6,289,188
Construction Fund	34,571,056
Total Indebtedness	266,126,231

FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES

	District	Cooperative Multidistrict	Total
Preschool Special Education	6,884,070	1,278,332	8,162,402
Mental Retardation	13,984,402	2,469,027	16,453,429
Hearing Impaired	1,070,899	491,201	1,562,100
Deaf and Deaf-Blind	284,668	1,387	286,055
Visually Impaired	757,807	154,204	912,011
Speech Impaired	10,640,794	3,118,616	13,759,410
Physically Impaired	402,848	13,708	416,556
Autism	754,031	59,957	813,987
Traumatic Brain Injury	30,229	1,021	31,250
Other Health Impaired	788,446	35,488	823,934
Emotionally Disturbed	7,673,809	1,263,114	8,936,922
Learning Disabled	17,575,679	5,950,877	23,526,556
Multiple Handicapped	1,318,986	366,870	1,685,855
Gifted and Talented	2,097,796	40,698	2,138,494
Undistributed			
Social Work	1,302,257	1,111,811	2,414,068
Counseling Services	427,397	29,540	456,938
Adaptive Physical Education	116,447	59,475	175,922
Psychological Service/Testing	1,643,560	1,487,844	3,131,404
Audiology	15,110	74,385	89,495
Speech Pathology	235,695	883,225	1,118,921
Medical Service Diagnosis and Evaluation	96,131	48,878	145,009
Occupational Therapy	1,607,683	1,150,143	2,757,826
Physical Therapy	599,770	539,490	1,139,260
Other Student Support Service	2,239,073	1,540,116	3,779,190
Support Service Instructional Staff	3,782,728	1,448,527	5,231,255
Governance Board	-	599,337	599,337
Special Area Admin. Service	1,658,723	2,857,142	4,515,865
Support Service - Business	34,795	785,048	819,843
Operation & Maintenance of Plant	7,185	94,231	101,415
Support Service - Central	62,669	478,752	541,421
Other Support Services	103,185	512,700	615,885
Student Transportation Service	2,539,112	569,769	3,108,881
Boarding Care Service	1,109,472	921	1,110,393
Services Provided for Another LEA		1,331,939	1,331,939
Facility Acquisition/Construction		19,208	19,208
Special Education Tuition		10,064,917	10,064,917
Total Expenditures	81,845,455	40,931,900	122,777,355

FUND GROUP I - VOCATIONAL EDUCATION EXPENDITURES

	District	Cooperative Multidistrict	Total
Agriculture	4,513,897	342,440	4,856,337
Distributive Education	744,101	97,543	841,644
Health Occupations	919,228	193,511	1,112,739
Home Economics & Consumer Homemaking	6,786,366	115,610	6,901,976
Industrial Arts	4,933,786	19,423	4,953,209
Office Occupations	4,622,682	139,713	4,762,395
Trades and Industrial Occupation	3,584,951	839,039	4,423,990
Vocational Guidance	1,393,669	555,441	1,949,109
Diversified Coop Programs	136,573	-	136,573
JTPA (Classroom)	7,624	-	7,624
Special Projects	206,347	744,469	950,816
Vocational Special Needs	1,332,754	74,155	1,406,909
Undistributed			
Improvement of Instruction	171,755	41,392	213,146
Governance Board		295,495	295,495
Special Area Administration	750,566	528,081	1,278,647
Support Service - Business	-	150,673	150,673
Operations/Maintenance	332,303	580,393	912,695
Student Transportation Service	255,878	16,089	271,968
Other Support Service	69,616	18,428	88,044
Adult Education	254,919	349,135	604,054
Payments to Member District		92,464	92,464
Construction Services		-	-
Total Expenditures	31,017,015	5,193,493	36,210,508

FUND GROUPS 2-7

Fund Group 2 - Special Reserve

Beginning Balance	9,946,253
Revenue	
Special Reserve Levy	633,322
Other Tax Revenue	-
Lieu of Taxes	-
Interest on Investments	240,743
Interfund Transfers	45,000
Loan Repayments	50,000
Total	969,065
Expenditures	
Transfer to Other Funds	715,395
Ending Balance	10,199,923

Fund Group 3 - Capital Projects

Beginning Balance	92,250,313
Revenue	
Building Fund	17,042,456
P.L. 81-815 Construction Aid	3,012,916
Special Assessments	2,405,680
Other Tax Revenue	1,360,946
Other Local Revenue	2,097,150
In Lieu of Taxes	3,788
Interest on Investments	2,063,993
Sale of Bonds	16,917,879
Interfund Transfers	1,237,295
School Construction Loans	1,364,500
Grants	358,854
Other	2,554,007
Total	50,419,464
Expenditures	
Fac. Acquisition/Construction	52,074,158
School Construction Repayments	2,495,496
Transfer to Other Funds	11,531,571
Total	66,101,225
Ending Balance	76,568,551

Fund Group 4 - Debt Service

Beginning Balance	9,830,719
Revenue	
Sinking and Interest	12,618,973
Asbestos Bonding	188,585
Bond Judgment	717,365
Remodeling Bonding	173,599
Other Tax Revenue	3,800,937
Other Local Revenue	48,000
Interest on Investments	225,483
Interfund Transfers	9,762,154
Sale of Bonds	-
Total	27,535,095
Expenditures	
Debt Service	26,367,311
Transfer to Other Funds	2,055,117
Bond Refunding Transactions	49,092
Total	28,471,520
Ending Balance	8,894,295

Fund Group 5 - Food Service

Beginning Balance	5,387,095
Revenue	
Interest on Investments	158,996
Receipts - Local	19,686,689
Receipts - State	901,831
Receipts - Federal	12,167,202
Other Local Revenue	719,895
Interfund Transfers	619,027
Total	34,253,641
Expenditures	
Food Service	33,356,389
Transfer to Other Funds	557,456
Total	33,913,845
Ending Balance	5,726,891

Fund Group 6 - Student Activities

Beginning Balance	8,750,286
Revenue	
Interest on Investments	376,703
Student Activity	21,742,928
Other Local Revenue	5,063,257
Interfund Transfers	1,887,732
Total	29,070,619
Expenditures	
Student Transportation Service	2,008,955
Student Activities	26,418,364
Transfer to Other Funds	305,719
Total	28,733,037
Ending Balance	9,087,868

Fund Group 7 - Trust and Agency

Beginning Balance	6,441,541
Revenue	
Interest on Investments	134,123
Other Local Revenue	8,572,820
State Sources	1,082,393
Federal Sources	4,147,293
Interfund Transfers	119,274
Total	14,055,904
Expenditures	
Consortium Instructional	1,986,148
Consortium Support Service	2,357,067
Trust and Agency	10,675,685
Transfer to Other Funds	-
Total	15,018,899
Ending Balance	5,478,546

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2006-2007

Rank	County Number	District Number	District Name	Total Levy
1	09	001	Fargo 1	309.02
2	03	030	Ft Totten 30	306.51
3	40	004	Mt Pleasant 4	255.19
4	09	006	West Fargo 6	254.02
5	53	001	Williston 1	248.41
6	08	001	Bismarck 1	248.40
7	50	003	Grafton 3	242.95
8	02	002	Valley City 2	241.11
9	50	078	Park River 78	240.97
10	39	044	Richland 44	239.85
11	49	007	Hatton 7	239.48
12	47	001	Jamestown 1	237.40
13	30	001	Mandan 1	236.56
14	20	018	Griggs County Central 18	230.66
15	18	129	Northwood 129	229.70
16	37	022	Enderlin 22	226.41
17	39	028	Lidgerwood 28	226.38
18	39	008	Hankinson 8	225.50
19	36	001	Devils Lake 1	225.16
20	18	001	Grand Forks 1	224.11
21	09	097	Northern Cass	222.91
22	29	027	Beulah 27	218.77
23	34	043	St Thomas 43	217.85
24	39	037	Wahpeton 37	216.64
25	37	019	Lisbon 19	215.80
26	49	014	May-Port CG 14	211.00
27	51	007	United 7	210.41
28	39	018	Fairmount 18	209.92
29	45	013	Belfield 13	208.79
30	51	001	Minot 1	208.42
31	31	002	Stanley 2	208.00
32	18	044	Larimore 44	207.88
33	49	009	Hillsboro 9	207.69
34	11	040	Ellendale 40	207.17
35	45	001	Dickinson 1	206.98
36	18	128	Midway 128	205.97
37	41	003	N Sargent 3	205.17
38	41	002	Milnor 2	205.11
39	29	003	Hazen 3	202.50
40	34	012	Valley 12	202.27
41	34	006	Cavalier 6	202.00
42	11	041	Oakes 41	201.76
43	32	066	Lakota 66	201.27
44	22	026	Steele-Dawson 26	201.25
45	22	028	Tappen 28	201.12

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2006-2007

Rank	County Number	District Number	District Name	Total Levy
46	53	002	Nesson 2	200.96
47	40	029	Rolette 29	200.00
48	45	034	Richardton-Taylor 34	200.00
49	46	019	Finley-Sharon 19	200.00
50	35	001	Wolford 1	199.95
51	34	100	North Border 100	199.77
52	41	006	Sargent Central 6	199.52
53	09	002	Kindred 2	199.32
54	34	019	Drayton 19	198.88
55	18	061	Thompson 61	198.46
56	01	013	Hettinger 13	196.40
57	09	017	Central Cass 17	195.99
58	42	016	Goodrich 16	195.69
59	50	106	Edinburg 106	195.06
60	47	014	Montpelier 14	195.00
61	51	016	Sawyer 16	195.00
62	07	027	Powers Lake 27	193.95
63	35	005	Rugby 5	193.52
64	25	014	Anamoose 14	193.13
65	51	028	Kenmare 28	192.89
66	43	008	Selfridge 8	192.74
67	53	099	Grenora 99	192.30
68	46	010	Hope 10	192.17
69	48	008	Southern 8	191.56
70	30	039	Flasher 39	191.55
71	50	020	Minto 20	190.83
72	32	001	Dakota Prairie 1	189.69
73	29	020	Golden Valley 20	189.59
74	47	003	Medina 3	189.06
75	53	015	Tioga 15	188.96
76	03	005	Minnewaukan 5	188.93
77	19	049	Elgin-New Leipzig 49	188.24
78	23	003	Edgeley 3	187.62
79	03	009	Maddock 9	186.75
80	28	050	Max 50	186.39
81	52	038	Harvey 38	185.76
82	20	007	Midkota 7	185.00
83	28	085	White Shield 85	185.00
84	43	003	Solen 3	185.00
85	43	004	Ft Yates 4	185.00
86	33	001	Center-Stanton 1	184.98
87	15	006	Hazelton-Moffit-Braddock 6	184.66
88	42	019	McClusky 19	184.14
89	28	008	Underwood 8	183.70
90	36	044	Starkweather 44	183.62

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2006-2007

Rank	County Number	District Number	District Name	Total Levy
91	53	006	Eight Mile 6	181.78
92	48	002	Bisbee-Egeland 2	181.49
93	13	019	Halliday 19	181.31
94	02	082	Wimbledon-Courtenay 82	181.09
95	47	019	Kensal 19	180.00
96	23	007	Kulm 7	179.73
97	07	036	Burke Central 36	179.20
98	31	001	New Town 1	178.45
99	31	003	Parshall 3	178.08
100	05	017	Westhope 17	177.70
101	49	003	Central Valley 3	177.17
102	51	041	Surrey 41	176.91
103	07	014	Bowbells 14	176.11
104	24	002	Napoleon 2	176.01
105	09	004	Maple Valley 4	175.81
106	21	009	New England 9	175.50
107	47	010	Pingree-Buchanan	174.92
108	25	057	Drake 57	174.79
109	51	161	Lewis and Clark 161	174.62
110	30	013	Hebron 13	173.71
111	02	065	N Central 65	172.40
112	28	051	Garrison 51	171.98
113	15	036	Linton 36	171.43
114	22	020	Tuttle-Pettibone 20	171.40
115	03	006	Leeds 6	171.39
116	30	007	New Salem 7	171.04
117	05	001	Bottineau 1	169.49
118	13	016	Killdeer 16	168.78
119	39	042	Wyndmere 42	168.01
120	38	026	Glenburn 26	167.71
121	50	005	Fordville-Lankin 5	165.34
122	16	049	Carrington 49	165.02
123	26	009	Ashley 9	163.98
124	28	072	Turtle Lake-Mercer 72	163.93
125	28	001	Montefiore 1	163.48
126	40	003	St John 3	163.33
127	25	001	Velva 1	162.61
128	30	048	Glen Ullin 48	162.42
129	26	004	Zeeland 4	162.30
130	05	054	Newburg-United 54	162.26
131	06	001	Bowman County 1	161.63
132	10	023	Langdon Area 23	160.03
133	25	060	TGU 60	158.51
134	23	008	LaMoure 8	158.21
135	28	004	Washburn 4	157.79

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2006-2007

Rank	County Number	District Number	District Name	Total Levy
136	38	001	Mohall-Lansford-Sherwood	157.42
137	10	019	Munich 19	156.83
138	48	028	North Central 28	156.82
139	26	019	Wishek 19	155.27
140	21	001	Mott-Regent 1	154.25
141	40	001	Dunseith 1	154.02
142	36	002	Edmore 2	153.00
143	02	046	Litchville-Marion 46	150.48
144	45	009	South Heart 9	149.76
145	03	029	Warwick 29	149.16
146	27	001	McKenzie Co 1	149.09
147	08	028	Wing 28	148.87
148	06	033	Scranton 33	147.47
149	27	002	Alexander 2	146.95
150	17	003	Beach 3	145.42
151	12	001	Divide County 1	145.36
152	52	025	Fessenden-Bowdon 25	142.53
153	15	015	Strasburg 15	142.50
154	24	056	Gackle-Streeter 56	142.37
155	27	036	Mandaree 36	82.22
156	40	007	Belcourt 7	-

RANK ORDER OF GRADED ELEMENTARY DISTRICTS BY TOTAL MILL LEVY FOR 2006-2007

Rank	County Number	District Number	District Name	Total Levy
1	18	127	Emerado 127	285.85
2	37	002	Sheldon 2	253.91
3	09	007	Mapleton 7	252.74
4	08	039	Apple Creek 39	238.15
5	37	006	Ft Ransom 6	229.47
6	22	014	Robinson 14	223.28
7	51	010	Bell 10	219.79
8	08	029	Baldwin 29	217.98
9	17	006	Lone Tree 6	215.74
10	13	008	Dodge 8	204.96
11	50	051	Nash 51	199.86
12	08	035	Sterling 35	196.07
13	53	008	New 8	194.64
14	18	125	Manvel 125	190.49
15	51	004	Nedrose 4	190.05
16	22	011	Pettibone-Tuttle 11	187.48
17	30	004	Little Heart 4	186.78
18	30	008	Sims 8	186.56
19	27	014	Yellowstone 14	182.27
20	14	002	New Rockford 2	180.00
21	50	128	Adams 128	179.41
22	52	035	Pleasant Valley 3	179.13
23	19	018	Roosevelt 18	177.07
24	09	080	Page 80	176.88
25	51	070	S Prairie 70	175.89
26	08	033	Menoken 33	169.40
27	03	016	Oberon 16	162.79
28	51	019	Eureka 19	144.71
29	47	026	Spiritwood 26	140.09
30	15	010	Bakker 10	123.90
31	44	012	Marmarth 12	62.93
32	44	032	Central Elementary 32	47.06
33	04	001	Billings Co 1	34.02
34	13	037	Twin Buttes 37	-

RANK ORDER OF RURAL DISTRICTS BY TOTAL MILL LEVY FOR 2006-2007

Rank	County Number	District Number	District Name	Total Levy
1	08	045	Manning 45	251.93
2	08	025	Naughton 25	167.64
3	30	017	Sweet Briar 17	133.22
4	27	032	Horse Creek 32	103.78
5	27	018	Earl	20.66

RANK ORDER OF NONOPERATING DISTRICTS BY TOTAL MILL LEVY FOR 2006-2007

Rank	County Number	District Number	District Name	Total Levy
1	53	091	Wildrose-Alamo 91	148.07
2	18	140	Grand Forks AFB 1	-
3	51	160	Minot AFB 160	-

MILL LEVY SUMMARY FOR 2006-2007

The following is a summary of the number of mills levied by school districts by county. The summary also contains the total taxable valuation of the school district and the taxable valuation per pupil. The taxable valuation per pupil is calculated by dividing the total taxable valuation by the number of children ages 6-17 reported on the 2005 school district census. The statewide average taxable valuation per pupil for the current school year is $17,521.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied. (Example: taxable valuation $1,500,000 x 40 mills / 1000 = $60,000.)

The type of General Fund levy is denoted by use of the following codes: R = regular mill levy authorized by statute and set by the school board; S = specified maximum mill levy; U = unlimited mill levy; E = excess mill levy in accordance with NDCC 57-16. Of the school districts reporting a mill levy type, 184 districts have a regular mill levy, 7 districts have a specified mill levy, 2 districts have an excess mill levy and 3 districts have an unlimited levy. Four districts did not make a levy for the 2006-07 school year. Eleven districts levied less than 70 mills for general fund purposes. Six districts made no levy for general fund purposes. The total average levy for 2006-07 is 220.81 mills.

According to the data reported, no bond elections were held to establish a specified maximum general fund mill levy.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

The Other Bonding column includes Asbestos Bonding, Judgement Bonding, Remodeling Bonding, HVAC Bonding and Alternative Education Program Bonding.

***** District ***** No.	Name	School District <--Taxable Valuation	Taxable Valuation <--Per Pupil	<--General Fund Levy	<--Technology Levy	High School Tuition <--Levy	High School Transportation <--Levy	<--Judgement Levy	<--Asbestos Levy	<--Remodeling Levy	Alternative Education <--Program Levy	<--Special Reserve Fund Levy	<--Special Assessments Levy	<--Builing Fund Levy	Sinking and Interest <--Levy	<--Other Bonding	<--Total Mills Levied
			Mills Levied														
		Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
STATE TOTALS		1,775,656,783	17,521	193.01	1.22	3.67	.17	.02	.30	.23	1.09	.47	1.62	10.70	7.81	.50	220.81

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2006-2007

CO. 01 - ADAMS

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
013	Hettinger 13	6,623,870	24,087	165.85-R	5.00		7.25			8.30				10.00			196.40
	COUNTY TOTALS	6,623,870	24,087	165.85	5.00		7.25			8.30				10.00			196.40

CO. 02 - BARNES

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Valley City 2	16,921,764	14,676	185.00-R	5.00	10.34			2.95			3.00	3.55	10.00	14.18	7.09	241.11
046	Litchville-Marion 46	6,774,116	37,426	150.48-R													150.48
065	North Central 65	6,539,043	43,020	158.16-R	5.00									9.24			172.40
082	Wimbledon-Courtenay 82	5,958,890	41,671	165.13-R	5.00							1.62		9.34			181.09
	COUNTY TOTALS	36,193,813	22,218	170.42	4.06	4.83			1.38			1.67	1.66	7.88	6.63	3.31	201.85

CO. 03 - BENSON

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
005	Minnewaukan 5	1,592,220	20,155	166.43-R	4.50	9.00								9.00			188.93
006	Leeds 6	4,640,554	27,459	158.39-R	5.00							3.00		5.00			171.39
009	Maddock 9	4,259,762	25,057	176.75-R										10.00			186.75
016	Oberon 16	1,045,274	24,887	112.56-R		38.27	11.96										162.79
029	Warwick 29	1,226,876	4,159	149.16-R													149.16
030	Ft Totten 30	120,157	241	185.00-R		121.51											306.51
	COUNTY TOTALS	12,884,843	10,275	161.10	2.36	5.35	.97					1.08		6.22			177.08

CO. 04 - BILLINGS

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Billings Co 1	5,143,741	43,591	-R		34.02											34.02
	COUNTY TOTALS	5,143,741	43,591			34.02											34.02

CO. 05 - BOTTINEAU

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bottineau 1	12,712,022	17,930	145.53-R	4.45									19.51			169.49
017	Westhope 17	3,717,065	29,040	164.68-R	4.76								1.11	7.15			177.70
054	Newburg-United 54	5,115,724	63,947	159.31-R		1.00								1.95			162.26
	COUNTY TOTALS	21,544,811	23,495	152.11	3.45	.24							.19	13.21			169.19

CO. 06 - BOWMAN

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bowman Co 1	8,020,930	19,052	151.83-R										9.80			161.63
033	Scranton 33	3,614,419	26,383	139.17-R										8.30			147.47
	COUNTY TOTALS	11,635,349	20,852	147.90										9.33			157.23

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2006-2007

CO. 07 - BURKE

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
				Mills Levied													
014	Bowbells 14	2,939,706	35,850	156.48-R										5.10	14.53		176.11
027	Powers Lake 27	2,031,265	17,818	182.75-R										2.24	8.96		193.95
036	Burke Central 36	3,492,885	46,572	169.20-R				10.00									179.20
	COUNTY TOTALS	8,463,856	31,232	168.03				4.10						2.31	7.20		181.67

CO. 08 - BURLEIGH

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
				Mills Levied													
001	Bismarck 1	181,875,185	16,601	229.17-U										10.00	9.23		248.40
025	Naughton 25	286,333	31,815	167.64-R													167.64
028	Wing 28	2,196,493	35,427	141.13-R										7.74			148.87
029	Baldwin 29	880,824	14,929	136.24-R		81.74											217.98
033	Menoken 33	1,275,949	17,971	166.26-R		3.14											169.40
035	Sterling 35	2,123,699	27,943	166.69-R		14.69	14.69										196.07
039	Apple Creek 39	2,293,197	15,087	89.27-R		148.88											238.15
045	Manning 45	252,003	7,200	219.94-S		31.99											251.93
	COUNTY TOTALS	191,183,683	16,741	224.83		2.39	.16							9.60	8.78		245.77

CO. 09 - CASS

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
				Mills Levied													
001	Fargo 1	221,866,441	19,556	278.62-R									4.02	26.38			309.02
002	Kindred 2	13,178,666	20,028	169.89-R						5.00			.46	10.00	13.97		199.32
004	Maple Valley 4	9,378,839	32,679	175.81-R													175.81
006	West Fargo 6	127,048,414	23,944	185.00-R	5.00	3.05					4.12	3.00	7.90	10.00	35.95		254.02
007	Mapleton 7	3,369,926	17,461	140.96-R		110.78								1.00			252.74
017	Central Cass 17	13,963,238	18,643	155.38-R											40.61		195.99
080	Page 80	3,863,075	37,506	166.76-R	2.98								2.14	5.00			176.88
097	Northern Cass 97	11,458,315	27,088	170.54-R											52.37		222.91
	COUNTY TOTALS	404,126,914	21,198	233.72	1.60	1.88				.16	1.30	.94	4.73	18.01	14.65		276.98

CO. 10 - CAVALIER

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
				Mills Levied													
019	Munich 19	4,355,374	42,285	148.37-R	3.00								.46	5.00			156.83
023	Langdon Area 23	14,474,195	26,365	157.50-R										2.53			160.03
	COUNTY TOTALS	18,829,569	28,880	155.39	.69								.11	3.10			159.29

CO. 11 - DICKEY

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
				Mills Levied													
040	Ellendale 40	6,954,349	18,158	172.55-R								2.93		2.93	28.76		207.17
041	Oakes 41	9,514,575	18,953	183.93-R		.94						2.81		14.08			201.76
	COUNTY TOTALS	16,468,924	18,609	179.12		.54						2.86		9.37	12.14		204.04

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2006-2007

CO. 12 - DIVIDE

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Divide County 1	7,106,107	28,887	140.93-R										4.43			145.36
	COUNTY TOTALS	7,106,107	28,887	140.93										4.43			145.36

CO. 13 - DUNN

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
008	Dodge 8	642,258	27,924	185.00-R	4.00				2.96			3.00		10.00			204.96
016	Killdeer 16	7,545,875	25,579	158.78-R										10.00			168.78
019	Halliday 19	1,948,688	18,212	171.31-R										10.00			181.31
037	Twin Buttes 37	24,816	331	-R													.00
	COUNTY TOTALS	10,161,637	20,323	162.45	.25				.19			.19		9.98			173.06

CO. 14 - EDDY

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	New Rockford-Sheyenne 2	7,127,537	18,044	165.00-R	5.00									10.00			180.00
	COUNTY TOTALS	7,127,537	18,044	165.00	5.00									10.00			180.00

CO. 15 - EMMONS

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Hazelton-Moffit-Braddock 6	4,028,979	30,067	152.64-S										7.20	24.82		184.66
010	Bakker 10	1,136,638	36,666	101.81-S		22.09											123.90
015	Strasburg 15	3,256,107	19,267	142.50-S													142.50
036	Linton 36	5,505,726	18,052	171.03-S									.40				171.43
	COUNTY TOTALS	13,927,450	21,796	153.39		1.80							.16	2.08	7.18		164.61

CO. 16 - FOSTER

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
049	Carrington 49	12,896,659	21,142	150.67-R								1.83			12.52		165.02
	COUNTY TOTALS	12,896,659	21,142	150.67								1.83			12.52		165.02

CO. 17 - GOLDEN VALLEY

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Beach 3	4,144,174	19,010	145.42-R													145.42
006	Lone Tree 6	1,452,927	27,941	106.68-R		106.06						3.00					215.74
	COUNTY TOTALS	5,597,101	20,730	135.36		27.53						.78					163.67

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2006-2007

CO. 18 - GRAND FORKS

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Grand Forks 1	127,790,615	18,873	208.62-U					.67				3.53	11.29			224.11
044	Larimore 44	7,437,150	14,904	180.31-R	4.71				10.76						12.10		207.88
061	Thompson 61	6,487,151	15,264	178.49-R	4.99									10.98	4.00		198.46
125	Manvel 125	3,959,813	14,244	49.61-R		130.69	10.01						.18				190.49
127	Emerado 127	2,225,596	13,092	151.84-R		126.07	7.94										285.85
128	Midway 128	6,126,598	22,607	190.97-R	5.00									10.00			205.97
129	Northwood 129	5,790,898	16,641	185.00-R	5.00									10.00	29.70		229.70
140	Grand Forks AFB 140	27,020	38	-R													.00
	COUNTY TOTALS	159,844,841	16,888	199.78	.79	4.99	.36		1.04				2.83	10.22	1.80		221.81

CO. 19 - GRANT

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
018	Roosevelt 18	2,482,644	17,361	159.80-R		7.74							.89	8.64			177.07
049	Elgin-New Leipzig 49	4,464,390	24,263	188.24-R													188.24
	COUNTY TOTALS	6,947,034	21,245	178.08		2.77							.32	3.09			184.25

CO. 20 - GRIGGS

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
007	Midkota 7	5,844,290	37,225	185.00-R													185.00
018	Griggs County Central 18	6,245,816	21,463	190.00-R						30.42			.24	10.00			230.66
	COUNTY TOTALS	12,090,106	26,987	187.58						15.72			.12	5.17			208.59

CO. 21 - HETTINGER

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mott-Regent 1	7,291,655	31,161	144.25-R							10.00						154.25
009	New England 9	5,081,468	30,797	170.50-R										5.00			175.50
	COUNTY TOTALS	12,373,123	31,010	155.03							5.89			2.05			162.98

CO. 22 - KIDDER

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
011	Pettibone-Tuttle 11	1,202,149	46,236	187.48-E													187.48
014	Robinson 14	1,241,915	45,997	163.92-R		59.36											223.28
020	Tuttle-Pettibone 20	1,423,166	83,716	171.40-R													171.40
026	Steele-Dawson 26	4,766,626	23,833	161.23-R										10.00	30.02		201.25
028	Tappen 28	1,781,767	18,181	195.00-E	4.51								1.61				201.12
	COUNTY TOTALS	10,415,623	28,303	171.75	.77	7.08							.28	4.58	13.74		198.19

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2006-2007

CO. 23 - LAMOURE

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
				Mills Levied													
003	Edgeley 3	6,145,817	25,085	156.20-R										2.28	29.14		187.62
007	Kulm 7	5,910,315	48,051	170.04-R										9.69			179.73
008	LaMoure 8	6,747,119	21,978	148.21-R										10.00			158.21
	COUNTY TOTALS	18,803,251	27,857	157.68										7.38	9.52		174.59

CO. 24 - LOGAN

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
				Mills Levied													
002	Napoleon 2	4,212,783	18,641	162.60-R										9.14		4.27	176.01
056	Gackle-Streeter 56	4,938,071	44,090	141.76-R								.20		.41			142.37
	COUNTY TOTALS	9,150,854	27,074	151.35								.11		4.43		1.97	157.86

CO. 25 - MCHENRY

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
				Mills Levied													
001	Velva 1	7,809,644	21,754	148.96-R										9.17	4.48		162.61
014	Anamoose 14	1,996,548	26,270	178.81-S		12.32								2.00			193.13
057	Drake 57	3,842,991	29,336	161.54-R		.95						2.84		9.46			174.79
060	TGU 60	11,702,839	30,636	153.81-R										4.70			158.51
	COUNTY TOTALS	25,352,022	26,743	155.46		1.11						.43		6.59	1.38		164.97

CO. 26 - MCINTOSH

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
				Mills Levied													
004	Zeeland 4	2,737,510	45,625	160.95-R										1.35			162.30
009	Ashley 9	4,106,759	27,937	153.21-R		6.08							.36	4.33			163.98
019	Wishek 19	4,275,156	20,957	147.36-R									3.41	4.50			155.27
	COUNTY TOTALS	11,119,425	27,055	152.87		2.25							1.44	3.66			160.22

CO. 27 - MCKENZIE

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
				Mills Levied													
001	McKenzie Co 1	10,541,870	17,747	145.06-R										4.03			149.09
002	Alexander 2	3,052,372	69,372	142.04-R										4.91			146.95
014	Yellowstone 14	1,674,462	20,931	155.27-R		22.56	4.44										182.27
018	Earl 18	498,398	33,227	-R		16.65	4.01										20.66
032	Horse Creek 32	1,170,756	90,058	46.98-R		42.71	14.09										103.78
036	Mandaree 36	85,135	439	82.22-R													82.22
	COUNTY TOTALS	17,022,993	18,110	134.22		5.64	1.52							3.38			144.76

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2006-2007

CO. 28 - MCLEAN

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Montefiore 1	3,914,721	18,642	150.71-R										12.77			163.48
004	Washburn 4	5,412,202	19,124	139.87-R	4.99									12.93			157.79
008	Underwood 8	5,119,060	24,261	164.09-R		7.03						2.58		10.00			183.70
050	Max 50	3,141,047	20,940	171.39-R	5.00									10.00			186.39
051	Garrison 51	7,593,487	24,734	161.98-R										10.00			171.98
072	Turtle Lake-Mercer 72	4,923,032	29,304	154.38-R										9.55			163.93
085	White Shield 85	323,186	2,786	185.00-R													185.00
	COUNTY TOTALS	30,426,735	21,057	156.94	1.40	1.18						.43		10.70			170.66

CO. 29 - MERCER

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Hazen 3	5,965,525	9,844	185.00-R							4.00	3.00	.50	10.00			202.50
020	Golden Valley 20	1,228,949	22,758	170.88-R	3.25				.81					14.65			189.59
027	Beulah 27	9,706,543	13,866	185.65-R							2.01			20.07	11.04		218.77
	COUNTY TOTALS	16,901,017	12,427	184.35	.24				.06		2.57	1.06	.18	16.12	6.34		210.91

CO. 30 - MORTON

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mandan 1	46,101,503	12,914	185.00-R	5.00								3.50	16.59	24.43	2.04	236.56
004	Little Heart 4	845,884	20,631	130.04-R		50.83				5.91							186.78
007	New Salem 7	4,146,963	13,165	149.15-R									.72	8.92	12.25		171.04
008	Sims 8	1,535,702	36,564	118.51-R		58.61	9.44										186.56
013	Hebron 13	3,902,707	25,179	166.40-R									.90	6.41			173.71
017	Sweet Briar 17	381,833	21,213	70.99-R		57.62				4.61							133.22
039	Flasher 39	3,261,855	18,533	181.55-R										10.00			191.55
048	Glen Ullin 48	4,215,108	20,072	162.42-R													162.42
	COUNTY TOTALS	64,391,555	14,224	176.93	3.58	2.41	.23			.10			2.61	13.35	18.28	1.46	218.94

CO. 31 - MOUNTRAIL

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	New Town 1	3,574,733	4,792	163.90-R								.56		13.99			178.45
002	Stanley 2	6,359,834	20,582	171.41-R								3.00		20.00	13.59		208.00
003	Parshall 3	3,708,678	15,917	156.49-R										9.72	11.87		178.08
	COUNTY TOTALS	13,643,245	10,593	165.39								1.55		15.63	9.56		192.12

CO. 32 - NELSON

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dakota Prairie 1	9,758,327	24,154	185.00-R	4.69												189.69
066	Lakota 66	4,742,174	27,254	185.00-R					1.27	5.00				10.00			201.27
	COUNTY TOTALS	14,500,501	25,087	185.00	3.16				.42	1.64				3.27			193.48

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2006-2007

CO. 33 - OLIVER

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Center-Stanton 1	5,072,027	16,468	174.98-R	5.00									5.00			184.98
	COUNTY TOTALS	5,072,027	16,468	174.98	5.00									5.00			184.98

CO. 34 - PEMBINA

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Cavalier 6	8,930,577	21,942	185.00-R	5.00									12.00			202.00
012	Valley 12	3,904,395	25,519	184.97-R		12.30								5.00			202.27
019	Drayton 19	5,518,152	40,278	181.83-R		4.32							.04	12.69			198.88
043	St Thomas 43	3,288,127	28,843	185.00-R		21.29	1.52						1.52	8.52			217.85
100	North Border 100	12,603,685	25,360	184.77-R										5.00	10.00		199.77
	COUNTY TOTALS	34,244,936	26,181	184.40	1.30	4.14	.15						.15	8.40	3.68		202.23

CO. 35 - PIERCE

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Wolford 1	1,696,655	33,933	191.95-S	3.00									5.00			199.95
005	Rugby 5	11,235,384	18,034	182.50-R	5.00								1.01	5.01			193.52
	COUNTY TOTALS	12,932,039	19,216	183.74	4.74								.88	5.01			194.36

CO. 36 - RAMSEY

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Devils Lake 1	19,070,698	9,851	185.00-R		9.00			.10		6.00	3.00	3.67	10.00	8.39		225.16
002	Edmore 2	4,895,013	61,962	143.00-R										10.00			153.00
044	Starkweather 44	2,905,961	36,784	168.62-R	5.00									10.00			183.62
	COUNTY TOTALS	26,871,672	12,833	175.58	.54	6.39			.07		4.26	2.13	2.60	10.00	5.95		207.52

CO. 37 - RANSOM

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Sheldon 2	1,464,852	19,024	177.36-R		68.27								8.28			253.91
006	Ft Ransom 6	974,188	24,979	139.97-R		89.50											229.47
019	Lisbon 19	9,301,590	16,699	185.00-R	5.00								1.80	19.00	2.50	2.50	215.80
022	Enderlin 22	6,216,237	23,023	181.78-R		2.00								5.31	37.32		226.41
	COUNTY TOTALS	17,956,867	19,042	180.82	2.59	11.12							.93	12.36	14.21	1.29	223.32

CO. 38 - RENVILLE

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mohall-Lansford-Sherwood 1	10,514,238	30,041	147.42-R										10.00			157.42
026	Glenburn 26	3,810,697	20,488	147.71-R										20.00			167.71
	COUNTY TOTALS	14,324,935	26,726	147.50										12.66			160.16

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2006-2007

CO. 39 - RICHLAND

***** District *****		Taxable	Value Per			HS	HS		Asbes	Remod	Alt Ed	Sp	Sp		Sink	Other	
No.	Name	Value	Pupil	General	Tech	Tuit	Tran	Judge	tos	eling	Prog	Reserve	Assmt	Build	/Int	Bonding	Total
				Mills Levied													
008	Hankinson 8	6,476,954	21,447	170.00-R	5.00							3.00		17.00	30.50		225.50
018	Fairmount 18	4,225,804	44,955	188.08-R	5.00							3.00		13.84			209.92
028	Lidgerwood 28	3,978,934	20,198	185.00-R	5.00									20.00	16.38		226.38
037	Wahpeton 37	21,522,503	15,009	185.00-R		1.65						.15	1.18	10.00	18.66		216.64
042	Wyndmere 42	6,848,232	27,503	152.23-R	5.00								.78	10.00			168.01
044	Richland 44	5,837,367	18,299	185.00-R	5.00				4.50			3.00	.35	8.00	34.00		239.85
	COUNTY TOTALS	48,889,794	18,840	178.69	2.80	.73			.54			1.08	.67	11.83	17.65		213.99

CO. 40 - ROLETTE

***** District *****		Taxable	Value Per			HS	HS		Asbes	Remod	Alt Ed	Sp	Sp		Sink	Other	
No.	Name	Value	Pupil	General	Tech	Tuit	Tran	Judge	tos	eling	Prog	Reserve	Assmt	Build	/Int	Bonding	Total
				Mills Levied													
001	Dunseith 1	1,538,120	1,851	136.53-R		8.33						.83		8.33			154.02
003	St John 3	817,325	1,828	144.37-R										18.96			163.33
004	Mt Pleasant 4	4,201,031	14,587	180.07-R		2.59						2.88	1.92	9.61	43.24	14.88	255.19
007	Belcourt 7	369,179	171														.00
029	Rolette 29	3,125,844	16,627	185.00-R	5.00									10.00			200.00
	COUNTY TOTALS	10,051,499	2,565	165.42	1.55	2.36						1.33	.80	9.94	18.07	6.22	205.70

CO. 41 - SARGENT

***** District *****		Taxable	Value Per			HS	HS		Asbes	Remod	Alt Ed	Sp	Sp		Sink	Other	
No.	Name	Value	Pupil	General	Tech	Tuit	Tran	Judge	tos	eling	Prog	Reserve	Assmt	Build	/Int	Bonding	Total
				Mills Levied													
002	Milnor 2	3,827,121	13,620	175.84-R	4.57	4.70								20.00			205.11
003	North Sargent 3	3,160,275	16,460	177.98-R	4.94	4.45						2.97		14.83			205.17
006	Sargent Central 6	7,731,469	29,066	184.73-R		2.21						2.97			7.09	2.52	199.52
	COUNTY TOTALS	14,718,865	19,917	180.97	2.25	3.34						2.20		8.38	3.72	1.32	202.19

CO. 42 - SHERIDAN

***** District *****		Taxable	Value Per			HS	HS		Asbes	Remod	Alt Ed	Sp	Sp		Sink	Other	
No.	Name	Value	Pupil	General	Tech	Tuit	Tran	Judge	tos	eling	Prog	Reserve	Assmt	Build	/Int	Bonding	Total
				Mills Levied													
016	Goodrich 16	1,757,337	41,841	185.00-R		2.85						3.00		4.84			195.69
019	McClusky 19	2,752,304	30,581	174.73-R										9.41			184.14
	COUNTY TOTALS	4,509,641	34,164	178.73		1.11						1.17		7.63			188.64

CO. 43 - SIOUX

***** District *****		Taxable	Value Per			HS	HS		Asbes	Remod	Alt Ed	Sp	Sp		Sink	Other	
No.	Name	Value	Pupil	General	Tech	Tuit	Tran	Judge	tos	eling	Prog	Reserve	Assmt	Build	/Int	Bonding	Total
				Mills Levied													
003	Solen 3	250,307	738	185.00-R													185.00
004	Ft Yates 4	482,891	603	185.00-R													185.00
008	Selfridge 8	1,334,150	16,677	183.10-R										9.64			192.74
	COUNTY TOTALS	2,067,348	1,695	183.77										6.22			189.99

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2006-2007

CO. 44 - SLOPE

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
012	Marmarth 12	1,469,837	58,793	30.62-R		27.89	4.42										62.93
032	Central Elem 32	1,381,364	69,068	28.96-R		14.48	3.62										47.06
	COUNTY TOTALS	2,851,201	63,360	29.82		21.39	4.03										55.24

CO. 45 - STARK

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dickinson 1	35,959,581	11,927	185.00-R							4.06			10.00	5.28	2.64	206.98
009	South Heart 9	3,095,455	12,284	146.00-R	3.76												149.76
013	Belfield 13	1,678,693	9,538	185.00-R	4.76									19.03			208.79
034	Richardton-Taylor 34	4,502,094	19,746	185.00-R	5.00									10.00			200.00
	COUNTY TOTALS	45,235,823	12,322	182.33	.93						3.23			9.65	4.20	2.10	202.44

CO. 46 - STEELE

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
010	Hope 10	3,782,123	30,501	176.09-R	3.04								3.04	10.00			192.17
019	Finley-Sharon 19	4,513,978	23,883	185.00-R	5.00									10.00			200.00
	COUNTY TOTALS	8,296,101	26,505	180.94	4.11								1.39	10.00			196.43

CO. 47 - STUTSMAN

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Jamestown 1	33,535,250	13,544	185.00-R		7.00			7.00		5.00		1.00	10.00	21.40	1.00	237.40
003	Medina 3	3,507,591	23,541	169.06-R										20.00			189.06
010	Pingree-Buchanan 10	3,282,435	29,840	165.92-R					2.00					7.00			174.92
014	Montpelier 14	2,586,121	26,389	185.00-R										10.00			195.00
019	Kensal 19	2,653,471	53,069	170.00-R										10.00			180.00
026	Spiritwood 26	3,132,609	184,271	140.09-R													140.09
	COUNTY TOTALS	48,697,477	16,792	178.86		4.82			4.96		3.44		.69	9.87	14.74	.69	218.07

CO. 48 - TOWNER

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Bisbee-Egeland 2	3,620,091	49,590	176.79-R										4.70			181.49
008	Southern 8	3,838,760	17,855	164.12-R		3.13				15.71			.60	8.00			191.56
028	North Central 28	3,621,226	43,110	153.82-R										3.00			156.82
	COUNTY TOTALS	11,080,077	29,785	164.89		1.08				5.44			.21	5.29			176.92

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2006-2007

CO. 49 - TRAILL

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Central Valley 3	6,411,109	20,951	153.64-R					.12					10.00	13.41		177.17
007	Hatton 7	4,005,398	15,769	203.50-R	5.00							3.00		10.00	17.98		239.48
009	Hillsboro 9	9,874,586	24,936	178.64-R	5.00									10.00	14.05		207.69
014	May-Port CG 14	11,315,992	20,650	185.00-R	5.00								1.00	20.00			211.00
	COUNTY TOTALS	31,607,085	21,015	179.00	3.99				.02			.38	.36	13.58	9.39		206.71

CO. 50 - WALSH

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Grafton 3	10,045,145	11,149	184.96-R										20.00	37.99		242.95
005	Fordville-Lankin 5	3,073,873	30,739	155.35-R	1.82							2.72		5.45			165.34
020	Minto 20	4,128,903	20,853	181.89-R	4.00	1.94							3.00				190.83
051	Nash 51	938,667	26,819	176.85-R	1.60	21.41											199.86
078	Park River 78	5,878,755	16,375	185.00-R	5.00	3.11						3.00		20.00	24.86		240.97
106	Edinburg 106	2,030,114	20,100	182.25-R								2.96		9.85			195.06
128	Adams 128	2,074,568	30,508	167.26-R								2.51		9.64			179.41
	COUNTY TOTALS	28,170,025	15,988	179.52	1.88	1.65						1.32	.44	13.32	18.73		216.86

CO. 51 - WARD

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Minot 1	86,111,800	15,418	185.00-R		8.13					10.00		.29			5.00	208.42
004	Nedrose 4	6,003,991	15,717	82.45-R		107.60											190.05
007	United 7	7,521,922	11,484	179.79-R									.25	19.44	10.93		210.41
010	Bell 10	3,075,653	13,670	97.54-R		112.17	10.08										219.79
016	Sawyer 16	2,680,278	19,009	185.00-R										10.00			195.00
019	Eureka 19	1,048,485	24,383	53.14-R		72.49								19.08			144.71
028	Kenmare 28	7,205,996	28,595	183.18-R										9.71			192.89
041	Surrey 41	3,480,760	11,488	156.94-R										19.97			176.91
070	South Prairie 70	4,657,224	26,018	118.13-R	4.29	47.67	5.80										175.89
160	Minot AFB 160		0														.00
161	Lewis and Clark 161	9,898,727	28,121	159.62-R	5.00									10.00			174.62
	COUNTY TOTALS	131,684,836	14,401	171.82	.53	15.11	.44				6.54		.20	3.28	.62	3.27	201.81

CO. 52 - WELLS

Mills Levied

***** District ***** No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
025	Fessenden-Bowdon 25	8,067,963	40,340	135.10-R										7.43			142.53
035	Pleasant Valley 35	1,128,829	35,276	163.89-R		13.29								1.95			179.13
038	Harvey 38	9,042,970	20,884	175.34-R					4.74			2.84		2.84			185.76
	COUNTY TOTALS	18,239,762	27,428	156.83		.82			2.35			1.41		4.82			166.23

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2006-2007

CO. 53 - WILLIAMS

***** District *****		Taxable	Value Per	Mills Levied													
No.	Name	Value	Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Williston 1	20,186,097	8,638	238.41-U										10.00			248.41
002	Nesson 2	3,634,390	21,894	185.00-R	4.24									11.72			200.96
006	Eight Mile 6	1,600,815	10,744	162.42-R								1.87		17.49			181.78
008	New 8	8,220,423	27,310	131.99-R		57.78	3.65							1.22			194.64
015	Tioga 15	5,925,708	25,652	178.33-R									.89	9.74			188.96
091	Wildrose-Alamo 91	1,992,295	47,436	148.07-R													148.07
099	Grenora 99	3,696,856	63,739	185.00-R										7.30			192.30
	COUNTY TOTALS	45,256,584	13,781	195.90	.34	10.50	.66					.07	.12	8.11			215.69

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2005-2006

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2006 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

		- - - 2005-2006 FUND GROUP 1 REVENUE AND EXPENDITURES - - -						- - - - 2005-2006 AVERAGE COST PER PUPIL - - - -						
CO DIST NO NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
ADAMS														
01 013	Hettinger 13	1,374,812	1,259,028	163,733	2,797,573	2,669,271	565,186	2,507	5,510	7,713	5,918	6,641	6,757	21
BARNES														
02 002	Valley City 2	3,281,818	3,933,908	393,202	7,733,929	7,662,120	742,468	-	3,771	5,972	7,195	4,781	5,578	10
02 046	Litchville-Marion 46	1,034,198	636,371	121,715	1,811,399	1,831,534	179,510	-	5,515	9,064	6,866	9,514	8,508	10
02 065	North Central 65	997,671	494,965	104,963	1,697,599	1,717,659	382,461	-	7,148	9,433	8,470	10,475	9,479	22
02 082	Wimbledon-Courtenay 82	1,023,722	499,254	62,062	1,610,397	1,646,897	457,291	14,743	7,163	8,621	6,930	11,114	9,065	28
BENSON														
03 005	Minnewaukan 5	367,677	804,736	812,162	1,984,576	1,875,136	435,306	1,721	6,064	9,575	8,825	9,698	8,869	23
03 006	Leeds 6	816,672	675,888	99,977	1,624,754	1,575,056	763,597	-	7,580	8,422	7,803	7,537	7,922	48
03 009	Maddock 9	771,240	868,236	102,214	1,742,749	1,723,697	447,616	2,006	8,072	7,503	7,341	6,967	7,244	26
03 016	Oberon 16	153,468	137,677	209,075	651,188	644,011	39,879	-	10,249	14,099	9,367	-	12,338	6
03 029	Warwick 29	317,009	865,578	1,325,468	2,508,055	2,560,796	235,518	-	9,351	10,730	6,013	12,880	10,537	9
03 030	Ft Totten 30	107,002	1,065,690	2,545,259	3,913,551	3,322,413	1,089,073	3,446	-	-	-	23,477	22,079	33
BILLINGS														
04 001	Billings Co 1	1,305,591	412	368,084	1,675,723	1,731,630	3,198,302	-	18,811	23,347	20,099	-	21,916	185
BOTTINEAU														
05 001	Bottineau 1	2,462,985	2,706,689	327,372	5,536,022	5,290,224	1,354,168	5,845	4,763	6,691	6,157	6,276	6,317	26
05 017	Westhope 17	693,230	515,791	76,598	1,285,619	1,295,761	478,269	4,150	8,335	8,885	10,292	9,561	9,114	37
05 054	Newburg-United 54	836,406	212,484	58,518	1,140,557	1,179,412	227,841	-	9,499	12,123	11,201	17,086	13,459	19

CO DIST NO	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
			- - - 2005-2006 FUND GROUP 1 REVENUE AND EXPENDITURES - - -						- - - - 2005-2006 AVERAGE COST PER PUPIL - - - -						
BOWMAN															
06	001	Bowman 1	2,142,146	1,323,203	202,370	3,693,588	3,419,241	1,393,891	2,261	16,902	6,563	9,841	8,190	7,821	41
06	017	Rhame 17	655,487	332,263	86,375	1,079,671	1,043,413	535,332	3,446	35,178	13,246	12,071	12,972	13,042	51
06	033	Scranton 33	973,000	656,358	84,372	1,713,729	1,655,677	755,801	2,516	12,159	8,210	8,988	10,840	9,394	46
BURKE															
07	014	Bowbells 14	619,850	284,474	37,195	967,195	971,585	495,289	-	9,379	10,186	7,597	10,664	9,733	51
07	027	Powers Lake 27	583,479	439,063	95,827	1,148,218	1,152,791	231,522	-	6,247	8,938	6,300	10,821	9,054	20
07	036	Burke Central 36	664,359	307,793	73,517	1,045,669	1,117,024	315,567	2,502	5,756	14,597	10,744	11,844	11,695	28
BURLEIGH															
08	001	Bismarck 1	39,810,717	35,022,136	10,627,160	87,578,108	86,507,122	11,386,561	5,136	4,073	6,797	6,508	6,978	6,538	13
08	025	Naughton 25	64,513	35,768	13,128	113,409	101,701	62,608	-	7,113	7,085	-	-	7,090	62
08	028	Wing 28	402,695	371,055	68,100	877,034	884,336	256,562	-	4,514	7,011	9,387	9,672	7,935	29
08	029	Baldwin 29	221,378	67,106	18,818	308,414	312,156	23,040	-	9,420	10,024	5,816	-	9,458	7
08	033	Menoken 33	205,444	99	14,673	220,216	296,085	171,080	-	-	12,687	13,225	-	12,726	58
08	035	Sterling 35	408,544	123,399	33,866	567,250	639,642	124,617	-	14,132	8,926	12,456	-	10,041	19
08	039	Apple Creek 39	590,980	181,082	4,529	776,592	718,831	232,121	-	4,426	8,499	-	-	7,684	32
08	045	Manning 45	65,621	22,072	4,065	91,758	97,657	28,848	-	-	8,799	-	-	8,799	30
CASS															
09	001	Fargo 1	61,268,245	33,002,044	7,458,432	102,063,498	99,756,955	25,186,248	7,172	5,399	7,861	7,800	8,259	7,812	25
09	002	Kindred 2	2,140,552	2,037,999	168,191	4,383,905	4,310,076	833,683	-	3,403	4,982	5,171	4,790	4,861	19
09	004	Maple Valley 4	1,616,351	983,284	117,463	2,717,098	2,714,420	691,995	-	7,167	10,177	6,005	6,763	8,015	25
09	006	West Fargo 6	21,982,129	17,277,477	2,832,020	42,268,783	41,541,703	3,843,194	8,376	4,825	6,281	6,847	6,882	6,453	9
09	007	Mapleton 7	815,292	309,116	74,923	1,199,332	1,204,493	221,221	-	6,480	10,912	-	-	10,319	18
09	017	Central Cass 17	2,243,875	2,578,945	168,829	5,004,150	4,986,941	1,088,265	-	4,628	4,619	5,045	5,395	4,927	22
09	080	Page 80	671,872	496,775	44,379	1,504,369	1,464,571	603,234	-	6,739	8,924	-	-	8,696	41
09	097	Northern Cass 97	1,900,726	1,400,743	169,962	3,471,431	3,410,483	499,849	-	3,162	6,191	5,320	6,392	5,848	15
CAVALIER															
10	014	Border Central 14	308,815	-	2,213	324,100	294,157	160,665	-	-	-	-	-		55
10	019	Munich 19	529,897	440,488	86,216	1,082,845	1,108,292	278,983	2,058	5,913	8,239	9,314	7,340	7,817	25
10	023	Langdon Area 23	2,116,126	1,587,217	231,657	3,935,000	3,960,819	1,115,823	1,919	7,510	7,686	5,144	6,414	6,571	28

CO DIST NO	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
			- - - 2005-2006 FUND GROUP 1 REVENUE AND EXPENDITURES - - -						- - - - 2005-2006 AVERAGE COST PER PUPIL - - - -						
DICKEY															
11	040	Ellendale 40	1,270,835	1,165,193	244,403	2,728,288	2,678,471	368,723	1,371	3,467	6,535	4,313	7,008	5,958	14
11	041	Oakes 41	1,602,550	1,696,079	148,348	3,501,545	3,703,596	392,387	1,484	4,772	5,108	5,101	5,119	5,059	11
DIVIDE															
12	001	Divide County 1	1,429,106	1,098,783	171,125	2,701,808	2,558,825	878,454	3,675	4,427	9,272	7,725	7,759	7,914	34
DUNN															
13	008	Dodge 8	211,579	132,396	23,004	366,979	431,097	91,892	-	21,603	20,932	-	-	20,970	21
13	016	Killdeer 16	1,591,132	1,300,390	143,636	3,069,258	3,070,533	739,692	1,418	4,592	6,717	6,097	7,818	6,888	24
13	019	Halliday 19	466,291	172,432	73,706	712,429	784,526	169,325	-	14,746	21,875	22,778	22,717	21,957	22
13	037	Twin Buttes 37	115,071	240,641	1,580,072	1,944,260	2,007,408	-172,027	-	30,863	36,640	31,826	-	34,428	-9
EDDY															
14	001	New Rockford 1	1,107,002	1,338,857	169,372	2,634,316	2,509,357	652,313	1,208	7,977	5,041	4,136	6,056	5,318	26
14	012	Sheyenne 12	320,535	439,397	336,921	1,096,853	1,091,166	29,462	2,678	8,714	10,060	8,722	10,643	9,780	3
EMMONS															
15	006	Hazelton-Moffit-Braddock 6	675,615	569,272	72,782	1,317,669	1,313,112	514,251	-	6,151	8,711	4,832	9,129	7,765	39
15	010	Bakker 10	130,382	20,860	-	151,242	112,742	111,313	-	14,174	13,408	-	-	13,584	99
15	015	Strasburg 15	615,285	745,700	116,690	1,477,675	1,476,236	538,414	-	5,738	7,334	6,602	6,831	6,959	36
15	036	Linton 36	1,034,671	1,219,015	181,495	2,435,181	2,389,572	421,154	1,291	4,152	6,044	6,444	6,424	6,135	18
FOSTER															
16	049	Carrington 49	2,066,709	2,459,293	219,259	4,774,141	4,402,251	1,711,179	-	4,842	5,528	5,197	5,970	5,578	39
GOLDEN VALLEY															
17	003	Beach 3	1,904,041	1,382,138	684,153	3,970,332	4,246,698	1,231,807	1,666	5,962	10,760	8,358	9,857	9,374	29
17	006	Lone Tree 6	417,930	221,382	41,885	681,196	658,438	345,557	-	10,834	13,117	8,992	-	11,310	52
GRAND FORKS															
18	001	Grand Forks 1	32,327,410	24,168,465	5,653,617	62,180,492	63,536,281	13,745,889	8,035	4,944	7,512	7,772	7,265	7,292	22
18	044	Larimore 44	1,670,282	1,896,555	266,394	3,833,231	3,931,630	864,048	-	3,810	6,274	5,375	6,489	6,087	22
18	061	Thompson 61	1,055,112	1,433,028	105,222	2,656,059	2,701,030	582,258	-	8,991	5,834	5,016	5,570	5,701	22
18	125	Manvel 125	747,270	689,382	295,191	1,737,936	1,768,408	374,695	890	6,636	6,274	5,294	-	6,007	21
18	127	Emerado 127	708,736	388,207	157,824	1,254,767	1,262,247	297,622	-	21,652	11,573	7,919	-	10,598	24
18	128	Midway 128	1,296,886	927,314	223,565	2,447,765	2,235,814	453,360	1,846	4,429	7,157	7,613	9,208	7,742	20
18	129	Northwood 129	1,368,967	1,065,654	331,781	2,766,402	2,907,274	92,187	-	5,413	7,598	8,079	8,954	7,990	3
18	140	Grand Forks AFB 140	-	242,560	6,401,809	6,644,369	6,644,369	-	-	-	-	-	-		0

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GRANT															
19	018	Roosevelt 18	432,362	659,055	168,219	1,340,406	1,293,397	255,992	-	4,717	6,098	6,450	-	6,138	20
19	049	Elgin-New Leipzig 49	933,351	763,861	176,570	1,956,404	1,962,691	278,820	2,436	5,058	10,573	-	8,686	8,816	14
GRIGGS															
20	007	Midkota 7	1,137,076	532,975	167,016	1,837,067	1,856,286	338,190	-	6,679	10,396	12,038	11,079	10,619	18
20	018	Griggs County Central 18	1,200,034	1,097,632	180,362	2,478,028	2,489,327	169,978	1,658	7,854	5,625	6,918	7,025	6,383	7
HETTINGER															
21	001	Mott-Regent 1	1,060,357	1,012,950	130,655	2,345,775	2,314,720	501,722	1,575	4,084	7,189	6,843	6,637	6,665	22
21	009	New England 9	1,029,915	779,776	50,405	1,975,541	1,859,512	222,202	-	5,804	8,771	7,364	8,516	8,256	12
KIDDER															
22	011	Pettibone-Tuttle 11	250,192	37,559	21,619	309,369	307,044	62,537	-	18,981	19,688	-	-	19,548	20
22	014	Robinson 14	300,524	56,081	24,709	381,360	361,434	104,197	-	12,221	19,726	-	-	17,076	29
22	020	Tuttle-Pettibone 20	392,755	146,535	51,416	590,706	574,477	310,426	-	-	-	23,283	17,048	18,115	54
22	026	Steele-Dawson 26	931,070	1,075,119	309,979	2,396,922	2,233,407	825,494	-	4,337	6,588	4,826	8,654	6,782	37
22	028	Tappen 28	388,036	406,135	219,760	1,028,847	997,787	275,816	-	-	9,402	7,608	9,317	9,057	28
LAMOURE															
23	003	Edgeley 3	949,454	863,337	157,026	1,969,816	1,920,384	654,252	2,163	5,216	6,961	8,188	7,251	6,971	34
23	007	Kulm 7	889,943	398,935	130,173	1,419,051	1,539,586	326,124	-	9,322	10,764	8,227	11,412	10,358	21
23	008	LaMoure 8	996,236	1,128,122	311,906	2,488,092	2,543,506	249,872	-	4,208	7,011	4,586	6,764	6,371	10
23	011	Verona 11	246,114	-	-	276,114	289,164	45,572	-	-	-	-	-		16
LOGAN															
24	002	Napoleon 2	694,462	975,627	133,812	1,820,539	1,833,212	566,603	-	3,860	5,673	6,660	8,287	6,599	31
24	056	Gackle-Streeter 56	695,881	446,975	90,515	1,233,433	1,261,617	630,615	-	7,098	9,494	9,778	11,658	10,244	50
MCHENRY															
25	001	Velva 1	1,137,639	1,408,697	140,507	2,686,842	2,674,773	354,192	-	3,726	6,047	4,023	6,808	5,764	13
25	014	Anamoose 14	421,040	443,569	62,857	948,857	889,207	312,096	-	7,340	9,369	7,736	8,158	8,432	35
25	057	Drake 57	628,650	505,262	115,401	1,340,754	1,333,044	279,038	-	7,226	9,288	8,235	8,708	8,800	21
25	060	TGU 60	1,760,388	1,360,926	304,660	3,425,974	3,401,925	1,303,797	1,934	5,965	8,649	6,104	8,323	7,884	38

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			- - - 2005-2006 FUND GROUP 1 REVENUE AND EXPENDITURES - - -						- - - - 2005-2006 AVERAGE COST PER PUPIL - - - -						
MCINTOSH															
26	004	Zeeland 4	434,572	215,919	84,086	734,577	720,210	273,098	-	15,001	9,589	15,781	16,712	12,128	38
26	009	Ashley 9	711,574	649,494	98,870	1,482,686	1,482,545	711,354	-	5,295	9,180	7,356	7,584	8,058	48
26	019	Wishek 19	796,924	928,049	132,411	1,857,384	1,744,709	887,659	-	4,661	5,997	5,718	7,541	6,358	51
MCKENZIE															
27	001	McKenzie Co 1	2,645,808	2,152,768	600,786	5,399,361	5,374,266	1,904,347	1,954	5,626	8,266	7,246	8,281	7,909	35
27	002	Alexander 2	570,250	186,883	231,485	997,468	1,049,007	413,579	-	25,264	14,967	20,177	23,065	19,130	39
27	014	Yellowstone 14	536,922	290,710	77,203	904,834	842,276	403,670	-	6,570	10,218	9,028	-	9,384	48
27	018	Earl 18	79,034	-	18,879	97,913	109,955	909,501	-	8,658	9,652	-	-	9,279	827
27	019	Bowline Butte 19	63,281	-	-	63,281	67,383	71,156	-	-	-	-	-		106
27	032	Horse Creek 32	175,972	-	77,359	253,331	136,132	422,199	-	-	12,052	-	-	12,052	310
27	036	Mandaree 36	731,022	883,537	3,670,904	5,748,861	5,632,884	348,301	-	21,123	24,136	23,880	24,320	23,508	6
MCLEAN															
28	001	Montefiore 1	749,322	872,970	91,816	1,714,107	1,610,178	253,476	-	4,772	7,072	5,432	7,772	6,822	16
28	004	Washburn 4	981,499	1,114,914	88,331	2,184,744	2,154,798	319,275	37,907	3,764	5,840	5,442	7,640	6,359	15
28	008	Underwood 8	1,029,770	809,904	92,800	1,932,473	2,315,478	-20,317	7,370	6,538	9,181	7,614	9,427	8,800	-1
28	050	Max 50	564,062	651,173	116,826	1,334,485	1,293,826	585,809	-	6,216	7,915	3,832	7,853	7,005	45
28	051	Garrison 51	1,429,776	1,200,644	384,698	3,015,118	2,840,950	564,140	8,241	4,291	7,288	7,369	7,410	7,124	20
28	072	Turtle Lake-Mercer 72	939,386	684,695	105,661	1,817,602	1,788,610	560,747	2,154	4,151	9,726	5,928	8,673	8,146	31
28	085	White Shield 85	161,670	571,619	385,711	1,119,015	1,184,640	29,336	-	7,556	9,157	9,395	8,315	8,802	2
MERCER															
29	003	Hazen 3	2,187,756	2,313,076	167,532	4,783,051	4,605,985	934,606	1,875	3,848	5,587	5,648	6,136	5,660	20
29	020	Golden Valley 20	304,110	187,441	67,401	569,164	637,331	159,196	-	-	-	9,815	12,199	11,480	25
29	027	Beulah 27	2,990,785	2,477,109	206,501	5,674,395	5,696,803	1,783,619	-	3,605	6,272	5,950	6,464	6,140	31
MORTON															
30	001	Mandan 1	9,317,478	10,526,407	2,053,828	21,907,069	21,658,198	2,222,664	6,550	3,533	6,309	6,073	6,086	6,026	10
30	004	Little Heart 4	161,597	90,055	-	251,652	247,713	107,357	-	3,549	7,170	5,853	-	5,853	43
30	007	New Salem 7	858,802	1,329,582	180,226	2,368,610	2,278,765	621,061	-	4,554	6,048	4,903	5,975	5,768	27
30	008	Sims 8	272,127	64,533	35,766	372,426	451,088	166,211	-	14,585	14,189	14,092	-	14,173	37
30	013	Hebron 13	702,255	775,576	207,032	1,684,863	1,614,826	600,540	-	5,674	7,070	4,913	10,956	7,842	37
30	017	Sweet Briar 17	44,284	20,157	155	65,379	75,600	12,338	-	-	6,345	6,498	-	6,396	16
30	039	Flasher 39	591,838	905,723	271,573	1,906,429	2,005,964	789,748	-	5,034	7,758	5,121	5,944	6,498	39
30	048	Glen Ullin 48	790,270	914,634	196,388	1,901,291	1,888,864	795,312	-	7,753	8,102	6,693	8,664	8,073	42

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MOUNTRAIL															
31	001	New Town 1	827,993	2,806,848	2,897,879	6,532,721	6,546,904	1,550,157	2,723	8,684	8,760	6,178	7,483	7,753	24
31	002	Stanley 2	1,238,254	1,331,915	145,519	2,779,965	2,779,691	524,954	5,798	4,937	6,484	7,388	8,528	7,155	19
31	003	Parshall 3	802,045	853,245	864,167	2,519,457	2,256,287	764,503	1,808	7,972	7,003	7,667	8,620	7,537	34
NELSON															
32	001	Dakota Prairie 1	1,874,668	1,061,559	176,908	3,113,135	3,113,066	999,933	1,825	7,180	8,161	6,636	8,668	7,913	32
32	066	Lakota 66	920,815	1,006,757	175,820	2,103,391	1,868,122	474,135	2,106	4,787	6,232	5,225	6,855	6,160	25
OLIVER															
33	001	Center-Stanton 1	1,266,254	1,090,697	123,742	2,520,693	2,473,257	567,797	-	5,867	8,773	5,035	7,782	7,646	23
PEMBINA															
34	006	Cavalier 6	1,710,890	2,150,117	270,735	4,134,563	4,016,055	510,263	4,465	4,483	6,824	6,224	6,753	6,493	13
34	012	Valley 12	815,093	569,612	63,813	1,523,163	1,538,649	330,852	-	4,825	8,996	8,043	9,257	8,491	22
34	019	Drayton 19	1,063,143	601,795	59,906	1,724,844	1,718,308	443,194	-	10,520	9,203	7,866	10,212	9,494	26
34	043	St Thomas 43	709,776	337,873	80,446	1,128,096	1,150,105	342,208	-	20,504	10,076	6,899	10,621	9,799	30
34	100	North Border 100	2,383,341	2,022,327	302,609	4,866,506	5,051,651	831,040	-	7,163	7,024	7,299	8,585	7,575	16
PIERCE															
35	001	Wolford 1	327,695	231,507	51,051	611,196	652,326	145,611	-	4,878	10,560	9,602	10,629	10,311	22
35	005	Rugby 5	2,143,619	1,878,897	295,252	4,322,445	4,345,117	962,310	-	4,795	7,224	5,884	7,329	6,837	22
RAMSEY															
36	001	Devils Lake 1	4,392,031	7,050,929	2,326,440	13,846,459	13,566,707	1,606,568	5,145	4,909	6,383	6,812	6,606	6,443	12
36	002	Edmore 2	721,717	337,758	75,265	1,269,428	1,225,755	566,749	-	-	-	6,002	12,692	10,389	46
36	044	Starkweather 44	529,154	463,884	44,195	1,099,266	1,098,264	230,781	-	16,312	9,012	6,344	8,312	8,173	21
RANSOM															
37	002	Sheldon 2	349,655	110,814	35,772	496,240	575,026	94,954	-	8,619	12,141	-	-	11,862	17
37	006	Ft Ransom 6	243,546	88,974	24,677	357,196	334,185	55,028	-	-	11,066	-	-	11,066	16
37	019	Lisbon 19	1,854,778	1,995,035	144,474	4,033,318	3,918,562	451,582	-	2,754	5,109	5,321	5,632	5,132	12
37	022	Enderlin 22	1,343,862	1,073,992	124,711	2,567,025	2,547,256	557,152	-	4,643	6,346	6,209	7,090	6,536	22

CO DIST NO	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
			- - - 2005-2006 FUND GROUP 1 REVENUE AND EXPENDITURES - - -						- - - - 2005-2006 AVERAGE COST PER PUPIL - - - -						
RENVILLE															
38	001	Mohall-Lansford-Sherwood 1	1,933,336	1,268,484	228,166	3,434,288	3,486,419	952,544	10,496	7,273	8,045	7,113	9,716	8,460	27
38	026	Glenburn 26	707,997	1,142,594	394,594	2,315,932	2,407,097	346,534	-	4,706	7,895	6,922	7,117	7,181	14
RICHLAND															
39	008	Hankinson 8	1,026,194	1,021,800	105,994	2,166,738	2,178,941	763,588	-	3,880	5,651	3,571	6,980	5,608	35
39	018	Fairmount 18	830,209	337,209	91,272	1,258,689	1,247,615	416,226	-	7,102	10,130	8,834	9,362	9,480	33
39	028	Lidgerwood 28	727,221	788,933	120,910	1,637,065	1,658,223	578,915	-	3,768	7,449	6,488	8,599	7,322	35
39	037	Wahpeton 37	3,965,528	4,522,765	863,696	9,374,544	9,392,654	1,451,520	10,853	4,303	6,283	6,598	5,196	5,838	15
39	042	Wyndmere 42	1,058,634	845,943	82,701	1,987,221	2,075,338	936,353	-	5,069	7,543	6,139	6,387	6,724	45
39	044	Richland 44	1,087,261	1,095,910	87,377	2,270,548	2,246,691	423,866	-	3,552	5,596	4,807	5,274	5,248	19
ROLETTE															
40	001	Dunseith 1	274,477	2,334,850	2,791,930	5,401,257	5,813,590	278,574	2,762	11,928	13,431	11,247	13,853	13,059	5
40	003	St John 3	237,422	1,310,382	1,434,932	3,002,959	3,233,044	1,175,282	-	7,104	8,684	6,446	9,275	8,356	36
40	004	Mt Pleasant 4	917,277	1,150,292	329,628	2,397,197	2,216,739	412,513	-	6,658	7,153	5,016	8,072	6,978	19
40	007	Belcourt 7	545,557	6,534,884	13,498,992	20,610,385	19,269,304	3,776,460	11,132	6,229	9,171	8,412	10,439	9,392	20
40	029	Rolette 29	610,897	759,497	227,475	1,627,297	1,679,482	210,342	1,787	5,078	8,053	8,191	7,881	7,785	13
SARGENT															
41	002	Milnor 2	695,061	1,046,754	122,732	1,879,695	1,695,449	669,749	-	3,905	5,549	4,490	6,350	5,511	40
41	003	North Sargent 3	661,111	815,993	69,423	1,546,526	1,463,740	464,224	-	3,059	5,399	3,809	7,249	5,458	32
41	006	Sargent Central 6	1,505,388	931,360	131,680	2,568,428	2,401,455	341,350	-	6,101	6,115	4,496	9,189	6,734	14
SHERIDAN															
42	016	Goodrich 16	432,728	221,587	43,548	767,863	758,760	129,958	-	5,884	14,266	11,938	11,711	12,125	17
42	019	McClusky 19	547,643	386,365	64,768	1,005,576	1,009,275	375,554	-	6,894	8,861	11,287	10,338	9,592	37
SIOUX															
43	003	Solen 3	371,580	851,974	1,096,688	2,351,249	2,428,245	43,991	3,613	11,080	14,335	9,730	12,722	12,523	2
43	004	Ft Yates 4	322,390	1,155,358	1,945,199	3,422,947	3,203,192	-345,413	13,573	11,220	13,274	37,263	15,318	16,374	-11
43	008	Selfridge 8	256,327	127,571	541,473	925,370	1,016,191	656,172	-	12,200	21,765	11,285	26,934	20,787	65
SLOPE															
44	012	Marmarth 12	185,841	16,648	37,234	239,722	159,966	225,989	-	-	13,536	13,534	-	13,536	141
44	032	Central Elem 32	197,160	33	59,673	256,866	138,272	329,180	-	-	21,141	-	-	21,141	238

CO DIST NO	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
			- - - 2005-2006 FUND GROUP 1 REVENUE AND EXPENDITURES - - -						- - - - 2005-2006 AVERAGE COST PER PUPIL - - - -						
STARK															
45	001	Dickinson 1	6,957,207	9,119,365	2,373,075	18,493,606	18,492,620	1,942,649	7,863	4,045	6,645	5,913	6,044	6,163	11
45	009	South Heart 9	619,091	1,069,641	132,998	1,821,730	1,800,281	612,254	4,679	3,947	6,791	4,843	6,727	6,231	34
45	013	Belfield 13	543,255	1,011,981	144,677	1,699,913	1,592,973	661,324	7,080	5,790	7,448	5,595	7,064	6,933	42
45	034	Richardton-Taylor 34	1,043,892	1,193,134	203,973	2,440,998	2,492,631	338,942	2,892	4,609	6,739	7,546	7,252	6,853	14
STEELE															
46	010	Hope 10	741,060	491,518	35,217	1,267,795	1,276,871	471,946	-	-	-	4,838	5,267	5,145	37
46	019	Finley-Sharon 19	867,189	669,968	84,205	1,621,361	1,614,390	627,104	-	6,380	8,131	4,882	9,828	7,929	39
STUTSMAN															
47	001	Jamestown 1	6,709,800	8,855,390	1,891,256	17,491,783	17,599,567	3,087,155	8,818	4,774	6,718	7,234	5,629	6,274	18
47	003	Medina 3	654,177	666,600	126,175	1,459,157	1,452,593	371,004	10,702	5,452	7,921	6,793	8,587	7,802	26
47	010	Pingree-Buchanan 10	545,075	653,257	81,272	1,278,306	1,329,054	545,862	-	3,999	7,046	4,306	7,017	6,326	41
47	014	Montpelier 14	469,442	500,823	67,664	1,037,929	1,009,694	282,844	-	7,364	8,290	7,119	7,460	7,756	28
47	019	Kensal 19	494,392	212,276	65,203	771,870	747,765	261,048	-	4,185	12,429	7,878	12,437	10,317	35
47	026	Spiritwood 26	423,676	148	-	458,312	496,734	432,726	-	11,798	18,373	-	-	16,181	87
TOWNER															
48	002	Bisbee-Egeland 2	646,064	303,997	67,873	1,043,408	1,001,180	358,752	-	16,860	10,785	10,638	12,885	11,834	36
48	008	Southern 8	689,790	838,688	106,213	1,686,799	1,713,869	533,941	1,766	7,598	7,311	5,469	7,726	7,036	31
48	028	North Central 28	617,887	245,755	138,453	1,002,095	1,022,300	247,456	-	10,098	10,893	11,668	13,273	11,687	24
TRAILL															
49	003	Central Valley 3	1,027,143	939,603	114,161	2,094,907	2,057,876	685,149	1,735	4,846	6,474	4,441	6,914	6,235	33
49	007	Hatton 7	970,343	962,911	107,547	2,040,802	2,063,341	174,855	-	5,675	7,629	6,058	7,870	7,354	8
49	009	Hillsboro 9	1,593,412	1,255,280	490,082	3,366,231	3,456,487	135,196	1,610	3,635	7,115	5,130	6,882	6,428	4
49	014	May-Port CG 14	2,187,665	1,706,029	278,803	4,172,497	4,143,704	886,587	-	4,150	5,468	6,791	6,872	6,116	21
WALSH															
50	003	Grafton 3	2,136,239	2,931,798	830,582	5,905,114	5,940,800	1,786,659	1,063	3,921	5,397	4,455	4,897	4,870	30
50	005	Fordville-Lankin 5	512,056	405,544	113,746	1,041,236	967,119	216,989	-	-	7,734	7,820	8,081	7,892	22
50	020	Minto 20	758,046	866,945	83,052	1,708,044	1,765,770	573,239	-	4,596	7,606	5,663	6,665	6,745	32
50	051	Nash 51	186,302	42,128	32,648	261,077	274,818	17,953	-	27,778	8,721	21,143	-	13,548	7
50	078	Park River 78	1,228,026	1,510,465	274,818	3,035,612	3,230,521	844,689	1,639	3,996	6,775	5,670	7,080	6,430	26
50	106	Edinburg 106	410,746	523,245	64,590	998,581	1,027,444	129,217	-	3,730	6,878	6,830	7,621	6,883	13
50	128	Adams 128	352,660	351,567	206,001	1,017,997	994,058	335,087	-	5,510	10,173	-	-	9,576	34

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
			- - - 2005-2006 FUND GROUP 1 REVENUE AND EXPENDITURES - - -						- - - - 2005-2006 AVERAGE COST PER PUPIL - - - -						
WARD															
51	001	Minot 1	29,914,452	22,222,318	4,031,364	56,546,603	53,907,861	13,211,837	8,847	3,404	7,561	8,205	6,477	6,982	25
51	004	Nedrose 4	1,107,446	890,879	129,489	2,187,818	2,128,827	585,976	-	4,700	4,783	7,854	-	5,430	28
51	007	United 7	1,459,112	2,042,098	184,661	3,686,642	3,516,663	305,739	3,928	2,996	5,754	4,205	5,698	5,250	9
51	010	Bell 10	611,553	580,038	78,958	1,270,549	1,159,877	178,867	-	3,354	4,880	6,313	-	4,860	15
51	016	Sawyer 16	510,943	525,715	61,314	1,099,843	1,141,780	204,709	-	2,129	12,241	4,242	5,866	7,904	18
51	019	Eureka 19	127,897	14,223	23,913	166,033	184,917	97,433	-	-	11,312	-	-	11,312	53
51	028	Kenmare 28	1,403,237	1,059,865	211,792	3,246,620	3,104,657	804,690	-	5,068	7,778	8,914	8,359	8,023	26
51	041	Surrey 41	622,275	1,423,792	116,893	2,234,359	2,335,959	146,147	6,254	2,208	7,313	6,402	4,280	5,720	6
51	070	South Prairie 70	920,023	600,563	55,324	1,583,637	1,449,684	501,956	-	4,252	6,702	6,250	-	6,331	35
51	160	Minot AFB 160	46,385	352,203	10,911,120	11,664,934	11,234,207	800,331	-	-	-	-	-		7
51	161	Lewis and Clark 161	1,715,992	1,399,191	171,404	3,289,342	3,343,706	741,993	-	6,481	6,925	8,018	8,252	7,471	22
WELLS															
52	025	Fessenden-Bowdon 25	1,122,300	640,906	132,462	1,901,800	1,868,948	590,790	6,808	9,890	10,370	6,769	7,938	8,447	32
52	035	Pleasant Valley 35	227,055	74,092	15,410	316,557	303,669	113,713	-	12,045	15,218	12,166	-	14,125	37
52	038	Harvey 38	1,819,039	1,793,551	164,857	3,812,103	3,678,556	578,523	-	4,318	7,967	5,994	7,170	6,987	16
WILLIAMS															
53	001	Williston 1	5,946,375	8,108,818	2,322,599	16,377,992	16,423,779	2,551,724	6,967	3,921	6,417	6,064	6,014	6,056	16
53	002	Nesson 2	777,808	621,222	67,156	1,486,186	1,451,147	403,343	-	5,764	7,500	6,735	8,735	7,733	28
53	006	Eight Mile 6	563,683	976,025	1,262,590	2,805,534	3,279,524	877,032	-	11,500	12,650	10,277	14,216	12,693	27
53	008	New 8	1,737,145	640,305	171,502	2,550,451	2,520,251	918,536	-	4,665	8,132	8,194	-	7,704	36
53	015	Tioga 15	1,379,293	872,915	91,698	2,343,906	2,265,366	472,879	1,694	3,841	7,938	7,467	7,997	7,558	21
53	091	Wildrose-Alamo 91	425,255	142,099	50,791	654,056	782,653	-43,330	-	24,456	26,040	13,564	17,417	18,342	-6
53	099	Grenora 99	688,914	256,297	32,560	980,771	1,043,804	367,696	-	9,074	13,786	22,112	24,601	16,785	35

2005-2006 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel is provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported.

Fund Group 1 expenditures for all functions. COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2005-2006 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL ADM	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
11	550 AND UP	57,435.10	253,726,516.96	29,555,055.15	30,688,382.70	23,271,995.89	21,883,938.92	39,421,315.95
			4,417.62	514.58	534.31	405.19	381.02	686.36
			56.10	6.53	6.79	5.15	4.84	8.72
1	500 - 549	1,404.50	5,425,225.96	513,495.66	391,907.49	465,845.80	625,783.21	777,340.64
			3,862.75	365.61	279.04	331.68	445.56	553.46
			57.76	5.47	4.17	4.96	6.66	8.28
1	400 - 499	1,165.02	4,265,498.94	470,973.69	330,216.92	385,304.32	441,704.25	605,291.76
			3,661.31	404.26	283.44	330.73	379.14	519.55
			55.67	6.15	4.31	5.03	5.76	7.90
2	300 - 399	1,751.24	5,746,281.96	600,946.43	718,031.27	513,726.54	851,160.17	1,058,387.94
			3,281.26	343.15	410.01	293.35	486.03	604.36
			49.38	5.16	6.17	4.41	7.31	9.09
11	200 - 299	7,123.37	25,486,375.80	2,357,725.58	3,190,542.70	2,242,005.57	3,562,151.51	5,073,692.11
			3,577.85	330.98	447.90	314.74	500.07	712.26
			50.94	4.71	6.38	4.48	7.12	10.14
9	150 - 199	4,312.45	17,358,127.64	1,216,900.68	2,250,627.19	1,721,821.88	2,335,189.29	3,880,469.21
			4,025.12	282.18	521.89	399.27	541.50	899.83
			49.13	3.44	6.37	4.87	6.61	10.98
15	120 - 149	5,234.41	23,539,181.89	1,853,705.64	3,841,995.95	2,303,384.27	3,580,886.41	3,909,154.80
			4,497.01	354.14	733.99	440.05	684.11	746.82
			50.44	3.97	8.23	4.94	7.67	8.38
20	100 - 119	6,093.22	24,621,899.32	1,655,574.04	3,945,073.52	2,607,063.30	3,859,252.64	5,347,866.46
			4,040.87	271.71	647.45	427.86	633.37	877.67
			48.22	3.24	7.73	5.11	7.56	10.47
22	75 - 99	5,176.28	21,836,536.69	1,181,768.16	4,403,490.27	2,387,097.33	3,483,219.44	4,620,481.77
			4,218.58	228.30	850.71	461.16	672.92	892.63
			47.56	2.57	9.59	5.20	7.59	10.06
24	50 - 74	4,244.76	19,984,297.39	930,600.30	3,270,247.87	1,609,327.33	3,797,387.35	4,096,366.70
			4,707.99	219.24	770.42	379.13	894.61	965.04
			49.25	2.29	8.06	3.97	9.36	10.09
31	25 - 49	3,576.02	20,737,320.48	1,189,198.35	4,412,750.82	1,661,295.07	5,448,626.12	4,169,295.60
			5,798.99	332.55	1,233.98	464.57	1,523.66	1,165.90
			46.46	2.66	9.89	3.72	12.21	9.34
13	24 OR LESS	685.97	5,238,105.38	318,090.76	841,702.44	353,602.27	1,387,690.75	1,113,892.35
			7,636.06	463.71	1,227.03	515.48	2,022.96	1,623.82
			46.71	2.84	7.51	3.15	12.37	9.93
160	HS TOTAL	98,202.34	427,965,368.41	41,844,034.44	58,284,969.14	39,522,469.57	51,256,990.06	74,073,555.29
			4,358.00	426.10	593.52	402.46	521.95	754.30
			53.07	5.19	7.23	4.90	6.36	9.19
33	ELEM TOTAL	1,934.65	10,151,481.66	514,856.82	1,615,761.05	648,616.71	2,398,815.29	2,442,665.73
			5,247.19	266.12	835.17	335.26	1,239.92	1,262.59
			36.95	1.87	5.88	2.36	8.73	8.89
5	RURAL TOTAL	39.00	178,191.68	0.00	57,650.44	0.00	47,644.36	42,613.12
			4,569.02	0.00	1,478.22	0.00	1,221.65	1,092.64
			34.20	0.00	11.06	0.00	9.14	8.18
5	NONOPERATING	0.00	5,123.81	0.00	0.00	0.00	379,221.81	20,455.49
			0.00	0.00	0.00	0.00	0.00	0.00
			0.03	0.00	0.00	0.00	2.05	0.11
203	GRAND TOTAL	100,175.99	438,300,165.56	42,358,891.26	59,958,380.63	40,171,086.28	54,082,671.52	76,579,289.63
			4,375.30	422.84	598.53	401.01	539.88	764.45
			51.39	4.97	7.03	4.71	6.34	8.98

STATEWIDE SUMMARY OF 2005-2006 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	COST PER PUPIL FUND GROUP 1	AVERAGE COST PER PUPIL
11	550 AND UP	10,103,891.05	12,246,647.79	9,104,958.47	22,257,394.17	452,260,097.05	7,874.28	6,939.09
		175.92	213.23	158.53	387.52			
		2.23	2.71	2.01	4.92			
1	500 - 549	441,800.54	0.00	340,166.04	411,089.05	9,392,654.39	6,687.54	5,838.09
		314.56	0.00	242.20	292.69			
		4.70	0.00	3.62	4.38			
1	400 - 499	205,904.35	0.00	279,142.75	678,082.53	7,662,119.51	6,576.81	5,578.44
		176.74	0.00	239.60	582.04			
		2.69	0.00	3.64	8.85			
2	300 - 399	523,815.73	177,251.71	377,947.98	1,070,053.94	11,637,603.67	6,645.35	5,418.18
		299.11	101.21	215.82	611.03			
		4.50	1.52	3.25	9.19			
11	200 - 299	2,917,168.48	102,365.69	1,569,869.23	3,525,350.08	50,027,246.75	7,022.97	5,883.80
		409.52	14.37	220.38	494.90			
		5.83	0.20	3.14	7.05			
9	150 - 199	2,000,737.87	757,318.01	1,203,227.27	2,608,092.67	35,332,511.71	8,193.14	6,669.79
		463.94	175.61	279.01	604.78			
		5.66	2.14	3.41	7.38			
15	120 - 149	2,887,837.10	861,268.87	1,370,453.29	2,522,453.20	46,670,321.42	8,916.06	7,456.10
		551.70	164.54	261.82	481.90			
		6.19	1.85	2.94	5.40			
20	100 - 119	3,733,222.47	40,193.72	1,669,196.78	3,581,494.35	51,060,836.60	8,379.94	6,898.94
		612.68	6.60	273.94	587.78			
		7.31	0.08	3.27	7.01			
22	75 - 99	3,193,681.10	401,929.60	1,414,574.86	2,990,132.72	45,912,911.94	8,869.87	7,324.29
		616.98	77.65	273.28	577.66			
		6.96	0.88	3.08	6.51			
24	50 - 74	3,075,883.88	96,736.87	1,213,607.12	2,504,283.82	40,578,738.63	9,559.73	7,936.43
		724.63	22.79	285.91	589.97			
		7.58	0.24	2.99	6.17			
31	25 - 49	2,981,528.18	50,371.71	1,085,142.88	2,896,959.62	44,632,488.83	12,481.05	10,519.65
		833.76	14.09	303.45	810.11			
		6.68	0.11	2.43	6.49			
13	24 OR LESS	967,077.54	4,578.22	167,447.86	822,581.66	11,214,769.23	16,348.78	13,489.05
		1,409.80	6.67	244.10	1,199.15			
		8.62	0.04	1.49	7.33			
160	HS TOTAL	33,032,548.29	14,738,662.19	19,795,734.53	45,867,967.81	806,382,299.73	8,211.44	7,056.32
		336.37	150.08	201.58	467.08			
		4.10	1.83	2.45	5.69			
33	ELEM TOTAL	2,106,680.30	159,788.52	210,734.12	7,225,596.57	27,474,996.77	14,201.53	9,186.26
		1,088.92	82.59	108.93	3,734.83			
		7.67	0.58	0.77	26.30			
5	RURAL TOTAL	41,382.24	0.00	0.00	153,563.08	521,044.92	0.00	0.00
		1,061.08	0.00	0.00	3,937.51			
		7.94	0.00	0.00	29.47			
5	NONOPERATING	462,126.06	0.00	1,765.95	17,660,586.37	18,529,279.49	0.00	0.00
		0.00	0.00	0.00	0.00			
		2.49	0.00	0.01	95.31			
203	GRAND TOTAL	35,642,736.89	14,898,450.71	20,008,234.60	70,907,713.83	852,907,620.91	8,514.09	7,102.01
		355.80	148.72	199.73	707.83			
		4.18	1.75	2.35	8.31			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
50 128	Adams 128		75.65	439,948.76	18,094.81	95,638.44	21,761.45	78,978.00	69,974.12
		.00		5,815.58	239.19	1,264.22	287.66	1,043.99	924.97
				44.26	1.82	9.62	2.19	7.95	7.04
27 002	Alexander 2		43.15	404,422.13	5,523.18	83,603.99	4,888.02	145,074.43	181,969.20
		16.67		9,372.47	128.00	1,937.52	113.28	3,362.10	4,217.13
				38.55	.53	7.97	.47	13.83	17.35
25 014	Anamoose 14		86.69	409,786.12	.00	104,058.63	39,325.80	92,690.42	85,074.25
		38.67		4,727.03	.00	1,200.35	453.64	1,069.22	981.36
				46.08	.00	11.70	4.42	10.42	9.57
08 039	Apple Creek 39		50.00	254,252.01	.00	47,643.75	.00	37,968.00	44,346.19
		.00		5,085.04	.00	952.88	.00	759.36	886.92
				35.37	.00	6.63	.00	5.28	6.17
26 009	Ashley 9		156.58	774,877.62	9,946.35	130,307.17	45,693.36	142,078.83	158,759.87
		63.64		4,948.76	63.52	832.21	291.82	907.39	1,013.92
				52.27	.67	8.79	3.08	9.58	10.71
15 010	Bakker 10		4.34	27,423.09	1,673.47	1,395.86	1,000.00	14,296.99	13,166.88
		.00		6,318.68	385.59	321.63	230.41	3,294.24	3,033.84
				24.32	1.48	1.24	.89	12.68	11.68
08 029	Baldwin 29		17.00	80,660.70	16,329.48	18,202.51	1,076.50	10,844.34	33,675.32
		.00		4,744.75	960.56	1,070.74	63.32	637.90	1,980.90
				25.84	5.23	5.83	.34	3.47	10.79
17 003	Beach 3		313.24	1,691,801.28	159,475.03	361,444.84	273,199.42	186,047.73	264,495.45
		132.66		5,400.97	509.11	1,153.89	872.17	593.95	844.39
				39.84	3.76	8.51	6.43	4.38	6.23
40 007	Belcourt 7		1,754.07	10,742,356.31	1,220,475.25	2,380,227.32	628,285.95	1,183,223.51	319,525.41
		594.44		6,124.25	695.80	1,356.97	358.19	674.56	182.16
				55.75	6.33	12.35	3.26	6.14	1.66
45 013	Belfield 13		210.34	902,534.49	1,703.78	174,945.73	92,272.07	125,763.63	161,095.55
		89.89		4,290.84	8.10	831.73	438.68	597.91	765.88
				56.66	.11	10.98	5.79	7.89	10.11
51 010	Bell 10		145.49	429,313.40	53,144.06	39,577.10	.00	88,816.40	96,250.70
		.00		2,950.81	365.28	272.03	.00	610.46	661.56
				37.01	4.58	3.41	.00	7.66	8.30
29 027	Beulah 27		755.93	2,751,224.19	402,074.07	317,748.92	231,631.45	441,323.60	497,702.26
		304.59		3,639.52	531.89	420.34	306.42	583.82	658.40
				48.29	7.06	5.58	4.07	7.75	8.74
04 001	Billings Co 1		50.74	562,174.00	34,821.33	115,401.95	34,605.93	132,982.12	232,039.82
		.00		11,079.50	686.27	2,274.38	682.02	2,620.85	4,573.11
				32.47	2.01	6.66	2.00	7.68	13.40

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
50 128	Adams 128	72,805.82	.00	28,824.26	168,032.42	994,058.08	13,140.23	9,575.62
		962.40	.00	381.02	2,221.18			
		7.32	.00	2.90	16.90			
27 002	Alexander 2	130,846.53	.00	.00	92,679.14	1,049,006.62	24,310.70	19,130.50
		3,032.36	.00	.00	2,147.84			
		12.47	.00	.00	8.83			
25 014	Anamoose 14	48,172.13	.00	27,313.45	82,785.85	889,206.65	10,257.32	8,431.60
		555.68	.00	315.07	954.96			
		5.42	.00	3.07	9.31			
08 039	Apple Creek 39	2,456.50	.00	.00	332,164.18	718,830.63	14,376.61	7,684.20
		49.13	.00	.00	6,643.28			
		.34	.00	.00	46.21			
26 009	Ashley 9	91,691.89	.00	50,121.21	79,068.87	1,482,545.17	9,468.29	8,057.63
		585.59	.00	320.10	504.97			
		6.18	.00	3.38	5.33			
15 010	Bakker 10	16,418.52	.00	.00	37,367.00	112,741.81	25,977.38	13,584.40
		3,783.07	.00	.00	8,609.91			
		14.56	.00	.00	33.14			
08 029	Baldwin 29	1,707.90	.00	.00	149,658.99	312,155.74	18,362.10	9,458.17
		100.46	.00	.00	8,803.47			
		.55	.00	.00	47.94			
17 003	Beach 3	151,058.55	798,988.92	94,435.75	265,751.39	4,246,698.36	13,557.33	9,374.49
		482.25	2,550.72	301.48	848.40			
		3.56	18.81	2.22	6.26			
40 007	Belcourt 7	988,830.49	122,367.02	403,864.42	1,280,148.17	19,269,303.85	10,985.48	9,391.92
		563.73	69.76	230.24	729.82			
		5.13	.64	2.10	6.64			
45 013	Belfield 13	59,145.19	.00	41,701.40	33,810.81	1,592,972.65	7,573.32	6,933.13
		281.19	.00	198.26	160.74			
		3.71	.00	2.62	2.12			
51 010	Bell 10	86,561.24	.00	5,269.49	360,944.51	1,159,876.90	7,972.21	4,860.14
		594.96	.00	36.22	2,480.89			
		7.46	.00	.45	31.12			
29 027	Beulah 27	281,340.69	.00	219,103.83	554,654.44	5,696,803.45	7,536.15	6,140.39
		372.18	.00	289.85	733.74			
		4.94	.00	3.85	9.74			
04 001	Billings Co 1	286,663.30	4,079.82	10,786.62	318,075.36	1,731,630.25	34,127.52	21,916.14
		5,649.65	80.41	212.59	6,268.73			
		16.55	.24	.62	18.37			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
48 002	Bisbee-Egeland 2		66.19	459,632.26	13,139.75	121,396.68	37,387.37	76,703.06	75,042.77
		26.99		6,944.13	198.52	1,834.06	564.85	1,158.83	1,133.75
				45.91	1.31	12.13	3.73	7.66	7.50
08 001	Bismarck 1		11,507.42	47,766,733.90	5,302,224.89	5,276,435.48	4,354,381.74	4,374,426.66	8,161,889.77
		3,726.20		4,150.95	460.77	458.52	378.40	380.14	709.27
				55.22	6.13	6.10	5.03	5.06	9.43
10 014	Border Central 14		.00	.00	.00	.00	.00	49,913.79	4,591.83
		.00		.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	16.97	1.56
05 001	Bottineau 1		730.91	3,176,275.33	190,995.31	321,059.77	165,580.61	320,108.08	443,326.76
		295.32		4,345.64	261.31	439.26	226.54	437.96	606.54
				60.04	3.61	6.07	3.13	6.05	8.38
07 014	Bowbells 14		77.91	476,216.49	.00	77,690.53	13,900.41	95,224.75	95,236.70
		24.91		6,112.39	.00	997.18	178.42	1,222.24	1,222.39
				49.01	.00	8.00	1.43	9.80	9.80
27 019	Bowline Butte 19		.00	5,123.81	.00	.00	.00	5,336.33	14,765.82
		.00		.00	.00	.00	.00	.00	.00
				7.60	.00	.00	.00	7.92	21.91
06 001	Bowman 1		386.39	1,726,841.62	47,455.95	246,616.75	185,709.35	211,979.72	603,452.05
		156.46		4,469.17	122.82	638.26	480.63	548.62	1,561.77
				50.50	1.39	7.21	5.43	6.20	17.65
07 036	Burke Central 36		85.61	701,551.16	.00	85,443.68	.00	111,963.81	102,268.95
		27.87		8,194.73	.00	998.06	.00	1,307.84	1,194.59
				62.81	.00	7.65	.00	10.02	9.16
16 049	Carrington 49		635.80	2,262,065.12	301,023.04	246,621.58	.00	265,119.29	471,758.53
		215.96		3,557.82	473.46	387.89	.00	416.99	741.99
				51.38	6.84	5.60	.00	6.02	10.72
34 006	Cavalier 6		514.03	2,301,384.34	91,997.31	234,947.27	161,531.73	279,370.56	268,221.16
		198.74		4,477.14	178.97	457.07	314.25	543.49	521.80
				57.30	2.29	5.85	4.02	6.96	6.68
33 001	Center-Stanton 1		271.98	1,285,649.38	30,097.86	139,495.58	194,398.68	176,728.53	253,268.09
		108.21		4,727.00	110.66	512.89	714.75	649.79	931.20
				51.98	1.22	5.64	7.86	7.15	10.24
09 017	Central Cass 17		811.85	2,442,836.32	167,053.43	284,606.42	256,525.00	431,560.52	417,081.59
		245.24		3,008.97	205.77	350.57	315.98	531.58	513.74
				48.98	3.35	5.71	5.14	8.65	8.36
44 032	Central Elem 32		4.00	49,619.44	.00	17,315.46	.00	11,254.83	6,372.93
		.00		12,404.86	.00	4,328.87	.00	2,813.71	1,593.23
				35.89	.00	12.52	.00	8.14	4.61

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
48 002	Bisbee-Egeland 2	49,083.68	.00	22,699.42	146,094.97	1,001,179.96	15,125.85	11,834.14
		741.56	.00	342.94	2,207.21			
		4.90	.00	2.27	14.59			
08 001	Bismarck 1	1,591,504.34	4,694,019.79	2,463,114.85	2,522,390.18	86,507,121.60	7,517.51	6,538.05
		138.30	407.91	214.05	219.20			
		1.84	5.43	2.85	2.92			
10 014	Border Central 14	32,795.16	.00	1,765.95	205,089.83	294,156.56	.00	
		.00	.00	.00	.00			
		11.15	.00	.60	69.72			
05 001	Bottineau 1	378,015.51	.00	179,874.41	114,988.52	5,290,224.30	7,237.86	6,317.26
		517.18	.00	246.10	157.32			
		7.15	.00	3.40	2.17			
07 014	Bowbells 14	110,411.10	.00	33,310.81	69,594.27	971,585.06	12,470.61	9,732.63
		1,417.16	.00	427.55	893.26			
		11.36	.00	3.43	7.16			
27 019	Bowline Butte 19	30,373.20	.00	.00	11,783.58	67,382.74	.00	
		.00	.00	.00	.00			
		45.08	.00	.00	17.49			
06 001	Bowman 1	142,418.31	.00	200,123.04	54,644.07	3,419,240.86	8,849.20	7,821.26
		368.59	.00	517.93	141.42			
		4.17	.00	5.85	1.60			
07 036	Burke Central 36	72,541.78	.00	20,882.66	22,371.72	1,117,023.76	13,047.82	11,695.22
		847.35	.00	243.93	261.32			
		6.49	.00	1.87	2.00			
16 049	Carrington 49	297,700.72	.00	126,481.98	431,481.05	4,402,251.31	6,923.96	5,578.15
		468.23	.00	198.93	678.64			
		6.76	.00	2.87	9.80			
34 006	Cavalier 6	185,117.16	8,878.48	107,545.08	377,062.12	4,016,055.21	7,812.88	6,492.72
		360.13	17.27	209.22	733.54			
		4.61	.22	2.68	9.39			
33 001	Center-Stanton 1	186,555.92	.00	76,104.25	130,958.21	2,473,256.50	9,093.52	7,646.29
		685.92	.00	279.82	481.50			
		7.54	.00	3.08	5.29			
09 017	Central Cass 17	259,222.48	.00	171,472.58	556,582.57	4,986,940.91	6,142.69	4,926.60
		319.30	.00	211.21	685.57			
		5.20	.00	3.44	11.16			
44 032	Central Elem 32	8,865.00	.00	.00	44,844.80	138,272.46	34,568.12	21,140.67
		2,216.25	.00	.00	11,211.20			
		6.41	.00	.00	32.43			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
49 003	Central Valley 3		275.67	990,517.02	75,953.62	162,984.10	79,902.22	165,728.65	243,738.29
		105.00		3,593.13	275.52	591.23	289.85	601.18	884.17
				48.13	3.69	7.92	3.88	8.05	11.84
32 001	Dakota Prairie 1		291.83	1,313,763.50	126,805.86	156,771.33	236,963.12	174,407.86	300,632.92
		106.85		4,501.81	434.52	537.20	811.99	597.64	1,030.16
				42.20	4.07	5.04	7.61	5.60	9.66
36 001	Devils Lake 1		1,861.16	7,239,962.37	1,004,826.54	1,304,949.79	477,817.21	719,562.66	1,244,219.11
		650.02		3,890.03	539.89	701.15	256.73	386.62	668.52
				53.37	7.41	9.62	3.52	5.30	9.17
45 001	Dickinson 1		2,668.76	10,913,012.15	872,508.95	1,059,313.57	912,526.46	1,251,723.71	1,437,411.42
		949.06		4,089.17	326.93	396.93	341.93	469.03	538.61
				59.01	4.72	5.73	4.93	6.77	7.77
12 001	Divide County 1		274.51	1,237,477.39	119,259.53	199,829.98	112,224.16	262,870.12	240,784.82
		115.16		4,507.95	434.45	727.95	408.82	957.60	877.14
				48.36	4.66	7.81	4.39	10.27	9.41
13 008	Dodge 8		17.67	211,169.95	.00	42,327.63	19,916.62	43,549.05	53,575.27
		.00		11,950.76	.00	2,395.45	1,127.14	2,464.58	3,031.99
				48.98	.00	9.82	4.62	10.10	12.43
25 057	Drake 57		123.23	625,385.18	45,569.13	112,516.18	56,398.68	125,044.35	119,527.80
		45.88		5,074.94	369.79	913.06	457.67	1,014.72	969.96
				46.91	3.42	8.44	4.23	9.38	8.97
34 019	Drayton 19		148.91	893,349.94	118,484.37	75,517.70	47,128.57	146,186.10	133,076.98
		60.48		5,999.26	795.68	507.14	316.49	981.71	893.67
				51.99	6.90	4.39	2.74	8.51	7.74
40 001	Dunseith 1		389.44	2,989,340.35	267,578.19	686,403.30	194,075.07	470,196.34	478,127.29
		126.23		7,676.00	687.08	1,762.54	498.34	1,207.37	1,227.73
				51.42	4.60	11.81	3.34	8.09	8.22
27 018	Earl 18		8.00	36,449.50	.00	8,271.48	.00	11,823.21	17,688.70
		.00		4,556.19	.00	1,033.94	.00	1,477.90	2,211.09
				33.15	.00	7.52	.00	10.75	16.09
23 003	Edgeley 3		224.67	903,289.02	80,728.33	118,248.00	85,066.99	161,985.90	216,931.77
		81.11		4,020.51	359.32	526.32	378.63	720.99	965.56
				47.04	4.20	6.16	4.43	8.44	11.30
50 106	Edinburg 106		125.83	555,250.53	23,025.78	62,844.30	36,505.16	88,235.60	100,201.53
		45.39		4,412.70	182.99	499.44	290.11	701.23	796.32
				54.04	2.24	6.12	3.55	8.59	9.75
36 002	Edmore 2		79.49	434,149.27	26,893.45	117,210.96	39,568.95	103,008.12	105,016.41
		52.13		5,461.68	338.32	1,474.54	497.79	1,295.86	1,321.13
				35.42	2.19	9.56	3.23	8.40	8.57

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
49 003	Central Valley 3	86,887.87	.00	106,650.48	145,513.99	2,057,876.24	7,465.00	6,235.08
		315.19	.00	386.88	527.86			
		4.22	.00	5.18	7.07			
32 001	Dakota Prairie 1	191,634.85	.00	149,114.00	462,972.32	3,113,065.76	10,667.39	7,913.32
		656.67	.00	510.96	1,586.45			
		6.16	.00	4.79	14.87			
36 001	Devils Lake 1	571,995.25	.00	516,840.08	486,533.55	13,566,706.56	7,289.38	6,442.94
		307.33	.00	277.70	261.41			
		4.22	.00	3.81	3.59			
45 001	Dickinson 1	495,077.34	.00	444,386.88	1,106,659.83	18,492,620.31	6,929.29	6,162.60
		185.51	.00	166.51	414.67			
		2.68	.00	2.40	5.98			
12 001	Divide County 1	211,515.71	.00	86,094.22	88,769.45	2,558,825.38	9,321.43	7,913.90
		770.52	.00	313.63	323.37			
		8.27	.00	3.36	3.47			
13 008	Dodge 8	28,291.02	.00	116.31	32,151.52	431,097.37	24,397.13	20,969.92
		1,601.08	.00	6.58	1,819.55			
		6.56	.00	.03	7.46			
25 057	Drake 57	102,464.27	.00	25,849.89	120,288.57	1,333,044.05	10,817.53	8,800.14
		831.49	.00	209.77	976.13			
		7.69	.00	1.94	9.02			
34 019	Drayton 19	64,201.15	.00	84,665.87	155,697.41	1,718,308.09	11,539.24	9,493.95
		431.14	.00	568.57	1,045.58			
		3.74	.00	4.93	9.06			
40 001	Dunseith 1	184,323.54	2,426.07	.00	541,119.77	5,813,589.92	14,928.08	13,059.06
		473.30	6.23	.00	1,389.48			
		3.17	.04	.00	9.31			
27 018	Earl 18	12,336.90	.00	.00	23,384.83	109,954.62	13,744.33	9,279.11
		1,542.11	.00	.00	2,923.10			
		11.22	.00	.00	21.27			
23 003	Edgeley 3	153,011.33	.00	84,456.69	116,665.85	1,920,383.88	8,547.58	6,971.34
		681.05	.00	375.91	519.28			
		7.97	.00	4.40	6.08			
50 106	Edinburg 106	60,684.42	.00	26,509.69	74,186.83	1,027,443.84	8,165.33	6,882.80
		482.27	.00	210.68	589.58			
		5.91	.00	2.58	7.22			
36 002	Edmore 2	98,866.71	.00	41,507.84	259,532.89	1,225,754.60	15,420.24	10,389.32
		1,243.76	.00	522.18	3,264.98			
		8.07	.00	3.39	21.17			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
53 006	Eight Mile 6		231.80	1,387,039.48	116,356.41	1,054,326.02	107,966.32	208,844.11	67,706.78
		78.52		5,983.78	501.97	4,548.43	465.77	900.97	292.09
				42.29	3.55	32.15	3.29	6.37	2.06
19 049	Elgin-New Leipzig 49		166.97	814,906.21	59,336.28	143,357.63	71,593.08	182,986.81	199,762.90
		102.69		4,880.55	355.37	858.58	428.78	1,095.93	1,196.40
				41.52	3.02	7.30	3.65	9.32	10.18
11 040	Ellendale 40		359.63	1,312,994.86	65,817.52	228,194.51	130,776.80	230,718.80	174,096.95
		102.28		3,650.96	183.01	634.53	363.64	641.54	484.10
				49.02	2.46	8.52	4.88	8.61	6.50
18 127	Emerado 127		80.67	468,109.38	65,909.96	105,905.34	.00	131,536.27	83,464.24
		.00		5,802.77	817.03	1,312.82	.00	1,630.55	1,034.64
				37.09	5.22	8.39	.00	10.42	6.61
37 022	Enderlin 22		317.65	1,220,434.07	155,723.91	152,160.82	111,895.48	206,037.58	229,788.93
		125.11		3,842.07	490.24	479.02	352.26	648.63	723.40
				47.91	6.11	5.97	4.39	8.09	9.02
51 019	Eureka 19		11.00	83,061.72	.00	22,253.32	.00	4,876.47	14,237.67
		.00		7,551.07	.00	2,023.03	.00	443.32	1,294.33
				44.92	.00	12.03	.00	2.64	7.70
39 018	Fairmount 18		112.38	616,932.52	22,556.82	97,542.77	70,901.60	174,191.31	83,254.13
		38.74		5,489.70	200.72	867.97	630.91	1,550.02	740.83
				49.45	1.81	7.82	5.68	13.96	6.67
09 001	Fargo 1		11,119.48	54,590,620.62	6,206,822.72	6,641,098.42	5,039,550.67	4,716,849.92	9,668,951.20
		3,559.68		4,909.46	558.19	597.25	453.22	424.20	869.55
				54.72	6.22	6.66	5.05	4.73	9.69
52 025	Fessenden-Bowdon 25		189.08	897,946.91	93,289.64	155,360.33	80,729.11	156,429.38	213,461.57
		90.47		4,749.03	493.39	821.66	426.96	827.32	1,128.95
				48.05	4.99	8.31	4.32	8.37	11.42
46 019	Finley-Sharon 19		173.48	866,982.31	27,722.35	96,562.98	113,950.47	145,570.81	124,671.44
		51.99		4,997.59	159.80	556.62	656.85	839.12	718.65
				53.70	1.72	5.98	7.06	9.02	7.72
30 039	Flasher 39		232.26	726,756.79	75,477.13	241,495.15	59,588.94	173,282.56	232,555.15
		86.18		3,129.07	324.97	1,039.76	256.56	746.07	1,001.27
				36.23	3.76	12.04	2.97	8.64	11.59
50 005	Fordville-Lankin 5		102.44	442,941.80	.00	70,100.71	36,014.87	143,974.72	115,437.96
		42.00		4,323.91	.00	684.31	351.57	1,405.45	1,126.88
				45.80	.00	7.25	3.72	14.89	11.94
37 006	Ft Ransom 6		16.00	91,071.49	.00	30,331.92	.00	33,793.67	21,866.29
		.00		5,691.97	.00	1,895.75	.00	2,112.10	1,366.64
				27.25	.00	9.08	.00	10.11	6.54

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
53 006	Eight Mile 6	124,783.76	.00	126,710.42	85,790.83	3,279,524.13	14,148.08	12,693.01
		538.33	.00	546.64	370.11			
		3.80	.00	3.86	2.62			
19 049	Elgin-New Leipzig 49	248,082.76	.00	54,217.97	188,447.71	1,962,691.35	11,754.75	8,815.61
		1,485.79	.00	324.72	1,128.63			
		12.64	.00	2.76	9.60			
11 040	Ellendale 40	212,947.22	7,821.55	75,403.39	239,699.38	2,678,470.98	7,447.85	5,957.79
		592.13	21.75	209.67	666.52			
		7.95	.29	2.82	8.95			
18 127	Emerado 127	38,150.13	.00	5,769.98	363,401.58	1,262,246.88	15,647.04	10,597.81
		472.92	.00	71.53	4,504.79			
		3.02	.00	.46	28.79			
37 022	Enderlin 22	173,124.39	.00	149,073.10	149,017.35	2,547,255.63	8,019.06	6,535.62
		545.02	.00	469.30	469.12			
		6.80	.00	5.85	5.85			
51 019	Eureka 19	.00	.00	.00	60,488.22	184,917.40	16,810.67	11,311.74
		.00	.00	.00	5,498.93			
		.00	.00	.00	32.71			
39 018	Fairmount 18	45,265.45	.00	45,028.52	91,942.04	1,247,615.16	11,101.75	9,480.15
		402.79	.00	400.68	818.14			
		3.63	.00	3.61	7.37			
09 001	Fargo 1	2,520,111.32	2,801,580.37	1,368,201.30	6,203,168.79	99,756,955.33	8,971.37	7,811.87
		226.64	251.95	123.05	557.87			
		2.53	2.81	1.37	6.22			
52 025	Fessenden-Bowdon 25	178,205.26	.00	79,213.37	14,312.36	1,868,947.93	9,884.43	8,447.31
		942.49	.00	418.94	75.69			
		9.54	.00	4.24	.77			
46 019	Finley-Sharon 19	79,115.38	.00	53,068.75	106,745.06	1,614,389.55	9,305.91	7,928.64
		456.05	.00	305.91	615.32			
		4.90	.00	3.29	6.61			
30 039	Flasher 39	240,789.77	.00	71,610.93	184,407.77	2,005,964.19	8,636.72	6,497.70
		1,036.73	.00	308.32	793.97			
		12.00	.00	3.57	9.19			
50 005	Fordville-Lankin 5	52,071.54	.00	26,798.44	79,778.88	967,118.92	9,440.83	7,892.13
		508.31	.00	261.60	778.79			
		5.38	.00	2.77	8.25			
37 006	Ft Ransom 6	40,741.45	.00	.00	116,380.12	334,184.94	20,886.56	11,066.46
		2,546.34	.00	.00	7,273.76			
		12.19	.00	.00	34.83			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
03 030	Ft Totten 30		138.56	1,909,653.37	130,874.91	598,316.75	108,313.48	270,199.71	41,967.24
		128.89		13,782.14	944.54	4,318.11	781.71	1,950.06	302.88
				57.48	3.94	18.01	3.26	8.13	1.26
43 004	Ft Yates 4		178.97	1,536,681.75	113,258.77	665,937.49	172,148.79	307,163.22	135,199.64
		43.92		8,586.25	632.84	3,720.94	961.89	1,716.28	755.43
				47.97	3.54	20.79	5.37	9.59	4.22
24 056	Gackle-Streeter 56		102.21	637,805.54	19,783.05	84,657.76	36,437.01	93,847.25	174,526.32
		39.61		6,240.15	193.55	828.27	356.49	918.18	1,707.53
				50.55	1.57	6.71	2.89	7.44	13.83
28 051	Garrison 51		343.03	1,406,032.90	131,236.04	169,835.41	153,099.64	323,098.72	260,332.13
		125.36		4,098.86	382.58	495.10	446.32	941.90	758.92
				49.49	4.62	5.98	5.39	11.37	9.16
30 048	Glen Ullin 48		195.52	858,782.99	27,669.70	130,244.20	78,765.28	171,924.81	310,998.40
		73.31		4,392.30	141.52	666.14	402.85	879.32	1,590.62
				45.47	1.46	6.90	4.17	9.10	16.46
38 026	Glenburn 26		287.24	1,295,458.85	97,014.49	90,824.93	123,433.90	222,631.64	233,428.75
		128.47		4,510.02	337.75	316.20	429.72	775.07	812.66
				53.82	4.03	3.77	5.13	9.25	9.70
29 020	Golden Valley 20		46.16	285,848.16	9,645.00	38,946.23	22,830.77	114,426.53	58,228.95
		32.24		6,192.55	208.95	843.72	494.60	2,478.91	1,261.46
				44.85	1.51	6.11	3.58	17.95	9.14
42 016	Goodrich 16		43.51	330,466.34	.00	27,072.26	28,576.75	96,283.77	45,146.41
		17.51		7,595.18	.00	622.21	656.79	2,212.91	1,037.61
				43.55	.00	3.57	3.77	12.69	5.95
50 003	Grafton 3		995.31	2,995,057.77	198,872.36	400,282.35	282,095.09	409,836.57	560,685.68
		305.28		3,009.17	199.81	402.17	283.42	411.77	563.33
				50.42	3.35	6.74	4.75	6.90	9.44
18 001	Grand Forks 1		7,893.68	36,067,584.00	6,048,131.00	3,476,943.00	3,839,657.00	2,985,814.00	5,139,069.00
		2,690.82		4,569.17	766.20	440.47	486.42	378.25	651.04
				56.77	9.52	5.47	6.04	4.70	8.09
18 140	Grand Forks AFB 140		.00	.00	.00	.00	.00	172,384.00	.00
		.00		.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	2.59	.00
53 099	Grenora 99		49.73	492,939.30	11,440.18	50,952.36	56,313.49	101,596.43	121,497.09
		12.66		9,912.31	230.05	1,024.58	1,132.38	2,042.96	2,443.13
				47.23	1.10	4.88	5.40	9.73	11.64
20 018	Griggs County Central 18		321.98	1,190,182.95	166,053.44	113,677.23	112,252.06	229,335.38	243,781.04
		114.17		3,696.45	515.73	353.06	348.63	712.27	757.13
				47.81	6.67	4.57	4.51	9.21	9.79

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
03 030	Ft Totten 30	78,319.55	.00	32,474.69	152,293.26	3,322,412.96	23,978.15	22,079.43
		565.24	.00	234.37	1,099.11			
		2.36	.00	.98	4.58			
43 004	Ft Yates 4	44,412.92	.00	113,050.00	115,339.81	3,203,192.39	17,897.93	16,373.64
		248.16	.00	631.67	644.46			
		1.39	.00	3.53	3.60			
24 056	Gackle-Streeter 56	171,694.61	.00	42,865.77	.00	1,261,617.31	12,343.38	10,244.17
		1,679.82	.00	419.39	.00			
		13.61	.00	3.40	.00			
28 051	Garrison 51	161,610.10	.00	102,747.79	132,957.03	2,840,949.76	8,281.93	7,123.68
		471.13	.00	299.53	387.60			
		5.69	.00	3.62	4.68			
30 048	Glen Ullin 48	127,436.67	.00	71,807.84	111,234.55	1,888,864.44	9,660.72	8,072.76
		651.78	.00	367.27	568.92			
		6.75	.00	3.80	5.89			
38 026	Glenburn 26	199,447.65	.00	.00	144,856.91	2,407,097.12	8,380.09	7,181.43
		694.36	.00	.00	504.31			
		8.29	.00	.00	6.02			
29 020	Golden Valley 20	35,833.20	.00	.00	71,572.29	637,331.13	13,807.00	11,480.19
		776.28	.00	.00	1,550.53			
		5.62	.00	.00	11.23			
42 016	Goodrich 16	51,133.95	.00	998.45	179,082.17	758,760.10	17,438.75	12,124.70
		1,175.22	.00	22.95	4,115.89			
		6.74	.00	.13	23.60			
50 003	Grafton 3	242,475.04	177,251.71	158,844.15	515,399.50	5,940,800.22	5,968.79	4,869.67
		243.62	178.09	159.59	517.83			
		4.08	2.98	2.67	8.68			
18 001	Grand Forks 1	608,321.00	1,405,799.00	1,219,125.00	2,745,838.00	63,536,281.00	8,049.01	7,291.55
		77.06	178.09	154.44	347.85			
		.96	2.21	1.92	4.32			
18 140	Grand Forks AFB 140	275,000.00	.00	.00	6,196,985.00	6,644,369.00	.00	
		.00	.00	.00	.00			
		4.14	.00	.00	93.27			
53 099	Grenora 99	72,379.96	.00	41,395.51	95,289.92	1,043,804.24	20,989.43	16,785.42
		1,455.46	.00	832.41	1,916.15			
		6.93	.00	3.97	9.13			
20 018	Griggs County Central 18	174,026.69	.00	102,525.03	157,493.12	2,489,326.94	7,731.31	6,383.26
		540.49	.00	318.42	489.14			
		6.99	.00	4.12	6.33			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
13 019	Halliday 19		30.41	388,862.22	6,372.24	87,391.40	13,653.64	94,317.12	77,127.71
		14.46		12,787.31	209.54	2,873.77	448.99	3,101.52	2,536.26
				49.57	.81	11.14	1.74	12.02	9.83
39 008	Hankinson 8		316.09	1,081,688.32	46,009.77	213,760.52	113,726.94	162,706.40	154,695.71
		100.42		3,422.09	145.56	676.26	359.79	514.75	489.40
				49.64	2.11	9.81	5.22	7.47	7.10
52 038	Harvey 38		465.17	2,069,314.58	184,315.66	196,166.42	200,290.40	237,996.71	362,106.30
		194.39		4,448.51	396.23	421.71	430.57	511.63	778.44
				56.25	5.01	5.33	5.44	6.47	9.84
49 007	Hatton 7		244.60	1,055,374.44	31,388.40	154,670.78	105,813.38	209,786.40	241,700.01
		94.59		4,314.70	128.33	632.34	432.60	857.67	988.14
				51.15	1.52	7.50	5.13	10.17	11.71
15 006	Hazelton-Moffit-Braddock 6		143.37	655,559.98	41,048.06	72,747.96	70,756.19	148,283.02	124,851.25
		45.59		4,572.50	286.31	507.41	493.52	1,034.27	870.83
				49.92	3.13	5.54	5.39	11.29	9.51
29 003	Hazen 3		681.87	2,043,184.99	184,708.25	309,957.02	269,255.25	463,405.00	588,747.03
		250.40		2,996.44	270.88	454.57	394.88	679.61	863.43
				44.36	4.01	6.73	5.85	10.06	12.78
30 013	Hebron 13		173.70	827,394.40	28,143.71	147,979.86	55,679.22	151,507.65	151,495.58
		54.76		4,763.35	162.02	851.93	320.55	872.24	872.17
				51.24	1.74	9.16	3.45	9.38	9.38
01 013	Hettinger 13		335.74	1,409,438.28	102,405.21	131,922.90	155,912.61	216,157.77	252,605.40
		127.93		4,198.01	305.01	392.93	464.38	643.82	752.38
				52.80	3.84	4.94	5.84	8.10	9.46
49 009	Hillsboro 9		433.79	1,573,399.06	109,074.17	319,410.68	161,814.57	208,580.30	416,103.43
		152.82		3,627.10	251.44	736.33	373.03	480.83	959.23
				45.52	3.16	9.24	4.68	6.03	12.04
46 010	Hope 10		129.27	349,020.26	51,858.85	24,369.76	53,376.02	97,123.38	89,373.62
		92.55		2,699.93	401.17	188.52	412.90	751.32	691.37
				27.33	4.06	1.91	4.18	7.61	7.00
27 032	Horse Creek 32		6.00	36,963.91	.00	16,901.63	.00	11,923.77	6,524.72
		.00		6,160.65	.00	2,816.94	.00	1,987.30	1,087.45
				27.15	.00	12.42	.00	8.76	4.79
47 001	Jamestown 1		2,473.28	9,967,702.50	863,345.65	1,256,154.59	1,039,376.27	667,992.48	1,723,438.29
		942.59		4,030.16	349.07	507.89	420.24	270.08	696.82
				56.64	4.91	7.14	5.91	3.80	9.79
51 028	Kenmare 28		272.26	1,251,470.79	45,047.52	224,875.29	145,096.24	152,441.53	365,530.02
		101.09		4,596.60	165.46	825.96	532.93	559.91	1,342.58
				40.31	1.45	7.24	4.67	4.91	11.77

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
13 019	Halliday 19	33,899.13	.00	12,279.24	70,622.91	784,525.61	25,798.28	21,957.39
		1,114.74	.00	403.79	2,322.36			
		4.32	.00	1.57	9.00			
39 008	Hankinson 8	117,163.42	.00	53,643.29	235,547.03	2,178,941.40	6,893.42	5,607.86
		370.66	.00	169.71	745.19			
		5.38	.00	2.46	10.81			
52 038	Harvey 38	190,922.59	.00	129,323.96	108,119.52	3,678,556.14	7,907.98	6,987.10
		410.44	.00	278.01	232.43			
		5.19	.00	3.52	2.94			
49 007	Hatton 7	65,859.99	.00	60,451.40	138,296.60	2,063,341.40	8,435.57	7,353.78
		269.26	.00	247.14	565.40			
		3.19	.00	2.93	6.70			
15 006	Hazelton-Moffit-Braddock 6	124,277.97	.00	39,241.52	36,345.58	1,313,111.53	9,158.90	7,764.85
		866.83	.00	273.71	253.51			
		9.46	.00	2.99	2.77			
29 003	Hazen 3	234,954.93	.00	157,806.62	353,966.14	4,605,985.23	6,754.93	5,659.81
		344.57	.00	231.43	519.11			
		5.10	.00	3.43	7.68			
30 013	Hebron 13	96,712.01	.00	65,029.54	90,884.45	1,614,826.42	9,296.64	7,842.26
		556.78	.00	374.38	523.23			
		5.99	.00	4.03	5.63			
01 013	Hettinger 13	148,552.18	.00	146,793.06	105,483.29	2,669,270.70	7,950.41	6,756.54
		442.46	.00	437.22	314.18			
		5.57	.00	5.50	3.95			
49 009	Hillsboro 9	194,741.43	57,397.56	152,525.70	263,440.35	3,456,487.25	7,968.11	6,427.95
		448.93	132.32	351.61	607.30			
		5.63	1.66	4.41	7.62			
46 010	Hope 10	71,280.20	.00	141,810.86	398,658.53	1,276,871.48	9,877.55	5,145.21
		551.41	.00	1,097.01	3,083.92			
		5.58	.00	11.11	31.22			
27 032	Horse Creek 32	29,045.34	.00	.00	34,772.48	136,131.85	22,688.64	12,052.34
		4,840.89	.00	.00	5,795.41			
		21.34	.00	.00	25.54			
47 001	Jamestown 1	391,792.15	.00	320,755.49	1,369,009.21	17,599,566.63	7,115.88	6,274.26
		158.41	.00	129.69	553.52			
		2.23	.00	1.82	7.78			
51 028	Kenmare 28	152,565.73	.00	129,929.05	637,700.40	3,104,656.57	11,403.28	8,023.44
		560.37	.00	477.22	2,342.25			
		4.91	.00	4.18	20.54			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
47 019	Kensal 19		59.18	351,171.30	.00	31,406.97	18,281.16	151,450.51	58,276.49
		21.00		5,933.95	.00	530.70	308.91	2,559.15	984.73
				46.96	.00	4.20	2.44	20.25	7.79
13 016	Killdeer 16		381.75	1,674,852.79	87,464.93	230,696.84	143,104.19	237,776.23	255,437.44
		138.39		4,387.30	229.12	604.31	374.86	622.86	669.12
				54.55	2.85	7.51	4.66	7.74	8.32
09 002	Kindred 2		693.35	2,174,297.54	34,808.31	269,146.43	172,589.83	253,007.86	466,422.61
		213.78		3,135.93	50.20	388.18	248.92	364.91	672.71
				50.45	.81	6.24	4.00	5.87	10.82
23 007	Kulm 7		125.40	707,402.22	63,555.76	119,082.06	88,670.80	134,717.84	185,480.93
		40.52		5,641.17	506.82	949.62	707.10	1,074.30	1,479.11
				45.95	4.13	7.73	5.76	8.75	12.05
32 066	Lakota 66		233.83	840,678.87	91,158.01	112,085.67	108,497.35	97,623.85	190,328.67
		81.02		3,595.26	389.85	479.35	464.00	417.50	813.96
				45.00	4.88	6.00	5.81	5.23	10.19
23 008	LaMoure 8		330.09	1,149,769.52	106,588.48	228,686.07	162,263.61	198,402.12	257,260.18
		113.54		3,483.20	322.91	692.80	491.57	601.05	779.36
				45.20	4.19	8.99	6.38	7.80	10.11
10 023	Langdon Area 23		486.10	2,037,252.49	244,898.04	170,867.63	133,588.90	261,911.28	345,707.97
		225.52		4,191.02	503.80	351.51	274.82	538.80	711.19
				51.44	6.18	4.31	3.37	6.61	8.73
18 044	Larimore 44		511.51	1,787,301.99	252,252.75	284,917.28	200,072.04	132,329.44	456,879.30
		199.82		3,494.17	493.15	557.01	391.14	258.70	893.20
				45.46	6.42	7.25	5.09	3.37	11.62
03 006	Leeds 6		170.83	851,417.33	11,219.54	133,967.00	51,062.66	140,342.89	165,374.15
		72.85		4,984.00	65.68	784.21	298.91	821.54	968.06
				54.06	.71	8.51	3.24	8.91	10.50
51 161	Lewis and Clark 161		380.20	1,807,348.46	115,488.02	209,070.54	111,522.72	270,888.97	325,979.82
		116.19		4,753.68	303.76	549.90	293.33	712.49	857.39
				54.05	3.45	6.25	3.34	8.10	9.75
39 028	Lidgerwood 28		200.11	915,373.32	41,501.68	102,136.61	78,938.23	176,895.32	150,362.69
		68.29		4,574.35	207.39	510.40	394.47	883.99	751.40
				55.20	2.50	6.16	4.76	10.67	9.07
15 036	Linton 36		341.07	1,292,506.30	90,481.14	146,349.07	122,623.45	159,381.97	280,980.33
		118.25		3,789.56	265.29	429.09	359.53	467.30	823.82
				54.09	3.79	6.12	5.13	6.67	11.76
37 019	Lisbon 19		645.15	1,986,822.65	168,092.13	241,280.09	216,401.08	270,295.41	427,902.14
		225.33		3,079.63	260.55	373.99	335.43	418.97	663.26
				50.70	4.29	6.16	5.52	6.90	10.92

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
47 019	Kensal 19	66,748.75	.00	13,395.94	57,034.31	747,765.43	12,635.44	10,317.45
		1,127.89	.00	226.36	963.74			
		8.93	.00	1.79	7.63			
13 016	Killdeer 16	302,210.45	.00	138,989.70	.00	3,070,532.57	8,043.31	6,887.58
		791.64	.00	364.09	.00			
		9.84	.00	4.53	.00			
09 002	Kindred 2	251,982.95	.00	170,167.25	517,653.42	4,310,076.20	6,216.31	4,860.85
		363.43	.00	245.43	746.60			
		5.85	.00	3.95	12.01			
23 007	Kulm 7	122,559.10	.00	46,263.20	71,854.05	1,539,585.96	12,277.40	10,358.13
		977.35	.00	368.93	573.00			
		7.96	.00	3.00	4.67			
32 066	Lakota 66	207,432.21	.00	108,979.20	111,338.65	1,868,122.48	7,989.23	6,159.91
		887.11	.00	466.06	476.15			
		11.10	.00	5.83	5.96			
23 008	LaMoure 8	139,725.17	30,940.00	83,143.13	186,727.26	2,543,505.54	7,705.49	6,370.90
		423.29	93.73	251.88	565.69			
		5.49	1.22	3.27	7.34			
10 023	Langdon Area 23	293,434.75	102,365.69	105,185.01	265,607.06	3,960,818.82	8,148.16	6,571.13
		603.65	210.59	216.39	546.40			
		7.41	2.58	2.66	6.71			
18 044	Larimore 44	201,043.62	.00	161,818.09	455,015.57	3,931,630.08	7,686.32	6,087.37
		393.04	.00	316.35	889.55			
		5.11	.00	4.12	11.57			
03 006	Leeds 6	104,917.93	.00	57,060.41	59,694.50	1,575,056.41	9,220.02	7,922.40
		614.17	.00	334.02	349.44			
		6.66	.00	3.62	3.79			
51 161	Lewis and Clark 161	345,680.94	.00	80,605.04	77,121.48	3,343,705.99	8,794.60	7,470.54
		909.21	.00	212.01	202.84			
		10.34	.00	2.41	2.31			
39 028	Lidgerwood 28	102,993.26	.00	5,102.77	84,918.96	1,658,222.84	8,286.56	7,322.01
		514.68	.00	25.50	424.36			
		6.21	.00	.31	5.12			
15 036	Linton 36	202,143.59	.00	5,628.95	89,477.02	2,389,571.82	7,006.10	6,134.58
		592.67	.00	16.50	262.34			
		8.46	.00	.24	3.74			
37 019	Lisbon 19	175,930.00	.00	125,735.30	306,103.49	3,918,562.29	6,073.88	5,131.82
		272.70	.00	194.89	474.47			
		4.49	.00	3.21	7.81			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
02 046	Litchville-Marion 46		180.81	794,856.58	38,296.08	121,063.27	80,179.16	227,078.70	276,875.35
		58.50		4,396.09	211.80	669.56	443.44	1,255.90	1,531.31
				43.40	2.09	6.61	4.38	12.40	15.12
30 004	Little Heart 4		23.00	95,850.59	2,177.79	10,804.89	.00	12,024.49	13,764.75
		.00		4,167.42	94.69	469.78	.00	522.80	598.47
				38.69	.88	4.36	.00	4.85	5.56
17 006	Lone Tree 6		39.45	200,488.93	12,149.43	26,712.53	26,273.73	50,172.50	130,390.50
		.00		5,082.10	307.97	677.12	666.00	1,271.80	3,305.21
				30.45	1.85	4.06	3.99	7.62	19.80
03 009	Maddock 9		200.29	831,145.82	38,945.84	155,301.47	91,475.94	157,438.12	176,673.92
		75.55		4,149.71	194.45	775.38	456.72	786.05	882.09
				48.22	2.26	9.01	5.31	9.13	10.25
30 001	Mandan 1		3,276.88	12,514,790.14	1,667,703.66	1,403,958.49	1,098,142.24	1,121,069.74	1,941,046.24
		1,093.75		3,819.12	508.93	428.44	335.12	342.11	592.35
				57.78	7.70	6.48	5.07	5.18	8.96
27 036	Mandaree 36		216.57	1,874,312.77	251,194.00	899,935.68	26,416.96	1,342,441.10	696,895.19
		40.52		8,654.54	1,159.87	4,155.40	121.98	6,198.65	3,217.88
				33.27	4.46	15.98	.47	23.83	12.37
08 045	Manning 45		5.00	27,380.06	.00	5,937.32	.00	7,063.34	3,615.02
		.00		5,476.01	.00	1,187.46	.00	1,412.67	723.00
				28.04	.00	6.08	.00	7.23	3.70
18 125	Manvel 125		169.93	672,545.28	6,190.33	106,190.48	76,594.48	74,841.25	84,361.56
		.00		3,957.78	36.43	624.91	450.74	440.42	496.45
				38.03	.35	6.00	4.33	4.23	4.77
09 004	Maple Valley 4		266.84	1,409,802.12	16,334.88	122,453.39	139,737.26	229,055.35	221,454.92
		97.78		5,283.32	61.22	458.90	523.67	858.40	829.92
				51.94	.60	4.51	5.15	8.44	8.16
09 007	Mapleton 7		75.05	506,923.87	19,541.00	22,528.09	80,854.01	76,645.98	67,915.87
		.00		6,754.48	260.37	300.17	1,077.34	1,021.27	904.94
				42.09	1.62	1.87	6.71	6.36	5.64
44 012	Marmarth 12		9.86	65,733.94	2,769.60	24,249.81	692.40	17,732.32	22,282.13
		.00		6,666.73	280.89	2,459.41	70.22	1,798.41	2,259.85
				41.09	1.73	15.16	.43	11.09	13.93
28 050	Max 50		158.00	690,004.94	28,589.81	115,116.84	23,811.80	128,573.46	120,627.87
		53.07		4,367.12	180.95	728.59	150.71	813.76	763.47
				53.33	2.21	8.90	1.84	9.94	9.32
49 014	May-Port CG 14		573.19	2,047,821.69	261,507.09	186,632.96	208,761.94	348,112.86	452,593.75
		205.44		3,572.68	456.23	325.60	364.21	607.33	789.61
				49.42	6.31	4.50	5.04	8.40	10.92

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
02 046	Litchville-Marion 46	193,233.69	.00	22,614.81	77,336.28	1,831,533.92	10,129.61	8,508.10
		1,068.71	.00	125.07	427.72			
		10.55	.00	1.23	4.22			
30 004	Little Heart 4	23,650.15	.00	.00	89,440.01	247,712.67	10,770.12	5,853.15
		1,028.27	.00	.00	3,888.70			
		9.55	.00	.00	36.11			
17 006	Lone Tree 6	46,359.22	.00	11,313.87	154,577.51	658,438.22	16,690.45	11,310.21
		1,175.14	.00	286.79	3,918.31			
		7.04	.00	1.72	23.48			
03 009	Maddock 9	172,635.97	.00	67,294.71	32,785.04	1,723,696.83	8,606.01	7,244.40
		861.93	.00	335.99	163.69			
		10.02	.00	3.90	1.90			
30 001	Mandan 1	795,712.01	.00	575,147.70	540,627.61	21,658,197.83	6,609.40	6,026.07
		242.83	.00	175.52	164.98			
		3.67	.00	2.66	2.50			
27 036	Mandaree 36	305,288.01	.00	79,166.77	157,233.86	5,632,884.34	26,009.53	23,508.31
		1,409.65	.00	365.55	726.02			
		5.42	.00	1.41	2.79			
08 045	Manning 45	.00	.00	.00	53,660.86	97,656.60	19,531.32	8,799.15
		.00	.00	.00	10,732.17			
		.00	.00	.00	54.95			
18 125	Manvel 125	176,517.62	.00	2,747.63	568,419.70	1,768,408.33	10,406.69	6,006.73
		1,038.77	.00	16.17	3,345.02			
		9.98	.00	.16	32.14			
09 004	Maple Valley 4	247,032.57	.00	76,173.08	252,376.11	2,714,419.68	10,172.46	8,015.43
		925.77	.00	285.46	945.80			
		9.10	.00	2.81	9.30			
09 007	Mapleton 7	17,266.71	.00	.00	412,817.30	1,204,492.83	16,049.20	10,318.57
		230.07	.00	.00	5,500.56			
		1.43	.00	.00	34.27			
44 012	Marmarth 12	8,938.00	.00	.00	17,568.02	159,966.22	16,223.75	13,535.52
		906.49	.00	.00	1,781.75			
		5.59	.00	.00	10.98			
28 050	Max 50	137,317.91	.00	38,415.80	11,367.64	1,293,826.07	8,188.77	7,004.59
		869.10	.00	243.14	71.95			
		10.61	.00	2.97	.88			
49 014	May-Port CG 14	232,758.99	.00	23,857.40	381,657.19	4,143,703.87	7,229.20	6,115.65
		406.08	.00	41.62	665.85			
		5.62	.00	.58	9.21			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
42 019	McClusky 19		94.25	559,081.21	.00	71,166.88	38,260.96	118,409.29	117,107.08
		35.55		5,931.90	.00	755.09	405.95	1,256.33	1,242.52
				55.39	.00	7.05	3.79	11.73	11.60
27 001	McKenzie Co 1		536.12	2,624,582.72	259,236.68	276,841.34	253,529.24	287,297.58	538,613.08
		199.21		4,895.51	483.54	516.38	472.90	535.88	1,004.65
				48.84	4.82	5.15	4.72	5.35	10.02
47 003	Medina 3		156.44	737,722.52	.00	181,713.31	.00	177,588.02	123,498.88
		52.60		4,715.69	.00	1,161.55	.00	1,135.18	789.43
				50.79	.00	12.51	.00	12.23	8.50
08 033	Menoken 33		12.86	68,566.54	.00	25,127.05	6,900.00	32,549.73	30,515.37
		.00		5,331.77	.00	1,953.89	536.55	2,531.08	2,372.89
				23.16	.00	8.49	2.33	10.99	10.31
20 007	Midkota 7		138.62	807,950.66	15,970.80	158,768.93	137,802.48	158,759.08	192,806.41
		52.79		5,828.53	115.21	1,145.35	994.10	1,145.28	1,390.90
				43.53	.86	8.55	7.42	8.55	10.39
18 128	Midway 128		233.23	1,181,352.04	31,104.83	130,408.36	91,477.73	180,352.23	191,043.27
		74.56		5,065.18	133.37	559.14	392.22	773.28	819.12
				52.84	1.39	5.83	4.09	8.07	8.54
41 002	Milnor 2		293.31	925,767.59	31,621.58	269,650.44	63,455.16	146,087.08	179,756.97
		101.68		3,156.28	107.81	919.34	216.34	498.06	612.86
				54.60	1.87	15.90	3.74	8.62	10.60
03 005	Minnewaukan 5		174.72	1,002,929.92	.00	115,137.17	53,142.58	240,592.07	137,769.31
		49.14		5,740.21	.00	658.98	304.16	1,377.02	788.51
				53.49	.00	6.14	2.83	12.83	7.35
51 001	Minot 1		6,757.28	30,819,973.39	2,032,684.16	3,629,628.77	2,938,930.00	2,563,742.07	5,191,358.95
		2,244.64		4,561.00	300.81	537.14	434.93	379.40	768.26
				57.17	3.77	6.73	5.45	4.76	9.63
51 160	Minot AFB 160		.00	.00	.00	.00	.00	43,266.32	.00
		.00		.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.39	.00
50 020	Minto 20		219.06	949,712.92	46,872.11	132,087.90	121,157.62	95,244.39	132,574.32
		78.67		4,335.40	213.97	602.98	553.08	434.79	605.20
				53.78	2.65	7.48	6.86	5.39	7.51
38 001	Mohall-Lansford-Sherwood 1		342.33	1,709,517.24	77,410.72	318,520.45	176,297.60	293,803.08	320,733.77
		119.53		4,993.77	226.13	930.45	514.99	858.25	936.91
				49.03	2.22	9.14	5.06	8.43	9.20
28 001	Montefiore 1		208.46	607,678.66	154,643.01	197,249.75	100,223.98	171,116.23	191,217.75
		66.37		2,915.09	741.84	946.22	480.78	820.86	917.29
				37.74	9.60	12.25	6.22	10.63	11.88

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
42 019	McClusky 19	65,818.15	.00	35,431.13	4,000.00	1,009,274.70	10,708.48	9,591.78
		698.34	.00	375.93	42.44			
		6.52	.00	3.51	.40			
27 001	McKenzie Co 1	487,004.27	281,800.00	151,252.69	214,108.03	5,374,265.63	10,024.37	7,908.86
		908.39	525.63	282.12	399.37			
		9.06	5.24	2.81	3.98			
47 003	Medina 3	142,562.10	.00	.00	89,507.73	1,452,592.56	9,285.30	7,801.86
		911.29	.00	.00	572.15			
		9.81	.00	.00	6.16			
08 033	Menoken 33	8,058.40	.00	.00	124,367.56	296,084.65	23,023.69	12,726.18
		626.63	.00	.00	9,670.88			
		2.72	.00	.00	42.00			
20 007	Midkota 7	205,203.35	.00	48,065.43	130,958.67	1,856,285.81	13,391.18	10,619.38
		1,480.33	.00	346.74	944.73			
		11.05	.00	2.59	7.05			
18 128	Midway 128	198,880.71	.00	50,703.54	180,491.70	2,235,814.41	9,586.31	7,742.31
		852.72	.00	217.40	773.88			
		8.90	.00	2.27	8.07			
41 002	Milnor 2	59,444.57	.00	6,859.95	12,806.00	1,695,449.34	5,780.40	5,510.68
		202.67	.00	23.39	43.66			
		3.51	.00	.40	.76			
03 005	Minnewaukan 5	240,675.24	.00	40,846.72	44,043.16	1,875,136.17	10,732.24	8,868.88
		1,377.49	.00	233.78	252.08			
		12.84	.00	2.18	2.35			
51 001	Minot 1	528,772.15	2,112,755.86	1,252,716.78	2,837,299.33	53,907,861.46	7,977.75	6,981.55
		78.25	312.66	185.39	419.89			
		.98	3.92	2.32	5.26			
51 160	Minot AFB 160	123,957.70	.00	.00	11,066,983.03	11,234,207.05	.00	
		.00	.00	.00	.00			
		1.10	.00	.00	98.51			
50 020	Minto 20	151,886.19	.00	.00	136,234.39	1,765,769.84	8,060.67	6,745.41
		693.35	.00	.00	621.90			
		8.60	.00	.00	7.72			
38 001	Mohall-Lansford-Sherwood 1	256,131.41	.00	143,067.50	190,937.41	3,486,419.18	10,184.38	8,460.50
		748.20	.00	417.92	557.76			
		7.35	.00	4.10	5.48			
28 001	Montefiore 1	73,896.35	.00	45,657.07	68,495.31	1,610,178.11	7,724.16	6,822.07
		354.49	.00	219.02	328.58			
		4.59	.00	2.84	4.25			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
47 014	Montpelier 14		98.15	451,850.18	34,675.06	46,626.87	32,529.56	90,892.92	104,709.59
		34.59		4,603.67	353.29	475.06	331.43	926.06	1,066.83
				44.75	3.43	4.62	3.22	9.00	10.37
21 001	Mott-Regent 1		252.50	998,524.76	102,545.52	126,328.45	109,051.14	125,460.97	221,059.52
		102.17		3,954.55	406.12	500.31	431.89	496.88	875.48
				43.14	4.43	5.46	4.71	5.42	9.55
40 004	Mt Pleasant 4		274.81	1,108,431.64	83,326.14	188,970.10	128,398.83	209,134.40	199,256.10
		91.30		4,033.45	303.21	687.64	467.23	761.01	725.07
				50.00	3.76	8.52	5.79	9.43	8.99
10 019	Munich 19		109.13	490,553.94	25,648.46	97,527.86	38,854.89	99,504.52	100,933.10
		47.84		4,495.13	235.03	893.69	356.04	911.80	924.89
				44.26	2.31	8.80	3.51	8.98	9.11
24 002	Napoleon 2		232.70	980,419.23	37,956.24	140,351.35	119,837.27	107,061.11	150,019.90
		78.70		4,213.23	163.11	603.14	514.99	460.08	644.69
				53.48	2.07	7.66	6.54	5.84	8.18
50 051	Nash 51		16.13	144,531.31	.00	33,915.72	3,214.80	14,759.59	22,107.82
		.00		8,960.40	.00	2,102.65	199.31	915.04	1,370.60
				52.59	.00	12.34	1.17	5.37	8.04
08 025	Naughton 25		11.00	36,071.49	.00	22,185.87	.00	12,055.34	7,679.68
		.00		3,279.23	.00	2,016.90	.00	1,095.94	698.15
				35.47	.00	21.81	.00	11.85	7.55
51 004	Nedrose 4		231.81	786,790.42	115,171.34	65,025.06	.00	182,517.14	109,268.35
		.00		3,394.12	496.84	280.51	.00	787.36	471.37
				36.96	5.41	3.05	.00	8.57	5.13
53 002	Nesson 2		160.03	757,121.01	.00	125,167.41	65,551.57	132,417.28	157,298.25
		58.32		4,731.12	.00	782.15	409.62	827.45	982.93
				52.17	.00	8.63	4.52	9.13	10.84
53 008	New 8		206.09	1,164,578.08	.00	94,217.65	.00	248,963.07	79,935.10
		.00		5,650.82	.00	457.17	.00	1,208.03	387.87
				46.21	.00	3.74	.00	9.88	3.17
21 009	New England 9		174.72	897,267.58	55,683.99	93,421.20	34,984.22	153,138.51	208,040.96
		74.62		5,135.46	318.70	534.69	200.23	876.48	1,190.71
				48.25	2.99	5.02	1.88	8.24	11.19
14 001	New Rockford 1		376.00	1,328,746.56	69,801.40	92,370.55	130,791.23	166,649.09	211,210.15
		144.20		3,533.90	185.64	245.67	347.85	443.22	561.73
				52.95	2.78	3.68	5.21	6.64	8.42
30 007	New Salem 7		340.20	1,144,759.11	31,571.57	216,650.13	119,137.65	181,760.79	268,272.17
		134.18		3,364.96	92.80	636.83	350.20	534.28	788.57
				50.24	1.39	9.51	5.23	7.98	11.77

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47 014	Montpelier 14	87,649.23	.00	15,225.67	145,534.53	1,009,693.61	10,287.25	7,756.33
		893.01	.00	155.13	1,482.78			
		8.68	.00	1.51	14.41			
21 001	Mott-Regent 1	225,173.78	.00	133,746.66	272,829.59	2,314,720.39	9,167.21	6,665.23
		891.78	.00	529.69	1,080.51			
		9.73	.00	5.78	11.79			
40 004	Mt Pleasant 4	86,481.26	.00	73,214.87	139,526.12	2,216,739.46	8,066.44	6,977.61
		314.69	.00	266.42	507.72			
		3.90	.00	3.30	6.29			
10 019	Munich 19	94,429.48	.00	32,203.22	128,636.04	1,108,291.51	10,155.70	7,816.57
		865.29	.00	295.09	1,178.74			
		8.52	.00	2.91	11.61			
24 002	Napoleon 2	143,656.20	.00	51,820.17	102,090.28	1,833,211.75	7,878.00	6,599.25
		617.35	.00	222.69	438.72			
		7.84	.00	2.83	5.57			
50 051	Nash 51	.00	.00	.00	56,289.00	274,818.24	17,037.71	13,548.00
		.00	.00	.00	3,489.71			
		.00	.00	.00	20.48			
08 025	Naughton 25	.00	.00	.00	23,709.08	101,701.46	9,245.59	7,090.22
		.00	.00	.00	2,155.37			
		.00	.00	.00	23.31			
51 004	Nedrose 4	95,467.15	14,341.71	17,542.75	742,703.06	2,128,826.98	9,183.50	5,430.19
		411.83	61.87	75.68	3,203.93			
		4.48	.67	.82	34.89			
53 002	Nesson 2	106,923.24	.00	55,818.42	50,849.67	1,451,146.85	9,067.97	7,733.27
		668.14	.00	348.80	317.75			
		7.37	.00	3.85	3.50			
53 008	New 8	264,213.75	27,226.96	11,582.68	629,533.22	2,520,250.51	12,228.88	7,703.89
		1,282.03	132.11	56.20	3,054.65			
		10.48	1.08	.46	24.98			
21 009	New England 9	91,959.50	.00	89,404.95	235,610.84	1,859,511.75	10,642.81	8,256.28
		526.32	.00	511.70	1,348.51			
		4.95	.00	4.81	12.67			
14 001	New Rockford 1	189,035.87	.00	135,591.83	185,160.28	2,509,356.96	6,673.82	5,318.00
		502.75	.00	360.62	492.45			
		7.53	.00	5.40	7.38			
30 007	New Salem 7	141,862.72	941.62	93,008.37	80,800.47	2,278,764.60	6,698.31	5,767.64
		417.00	2.77	273.39	237.51			
		6.23	.04	4.08	3.55			

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31 001	New Town 1		745.65	3,076,306.43	415,198.37	704,497.36	441,948.44	460,232.87	682,779.91
		217.93		4,125.67	556.83	944.81	592.70	617.22	915.68
				46.99	6.34	10.76	6.75	7.03	10.43
05 054	Newburg-United 54		74.08	590,640.02	18,710.38	118,313.70	69,198.31	101,381.58	98,796.77
		25.00		7,973.00	252.57	1,597.11	934.10	1,368.54	1,333.65
				50.08	1.59	10.03	5.87	8.60	8.38
34 100	North Border 100		531.22	2,530,065.94	6,252.28	265,048.43	268,487.90	430,512.38	523,801.77
		172.32		4,762.75	11.77	498.94	505.42	810.42	986.04
				50.08	.12	5.25	5.31	8.52	10.37
48 028	North Central 28		75.89	459,932.70	.00	182,045.04	63,760.36	71,247.27	109,904.99
		22.74		6,060.52	.00	2,398.80	840.17	938.82	1,448.21
				44.99	.00	17.81	6.24	6.97	10.75
02 065	North Central 65		144.24	795,309.88	43,233.77	134,469.13	61,041.30	137,161.43	196,024.52
		45.21		5,513.80	299.73	932.26	423.19	950.93	1,359.02
				46.30	2.52	7.83	3.55	7.99	11.41
41 003	North Sargent 3		227.74	728,046.89	59,846.37	114,228.91	67,522.30	101,928.37	171,370.89
		63.39		3,196.83	262.78	501.58	296.49	447.56	752.48
				49.74	4.09	7.80	4.61	6.96	11.71
09 097	Northern Cass 97		481.51	1,577,651.38	181,693.42	255,884.67	198,634.55	239,834.23	362,265.88
		146.64		3,276.47	377.34	531.42	412.52	498.09	752.35
				46.26	5.33	7.50	5.82	7.03	10.62
18 129	Northwood 129		316.40	1,196,935.13	114,422.95	376,080.31	148,060.13	242,853.58	449,784.51
		117.74		3,782.98	361.64	1,188.62	467.95	767.55	1,421.57
				41.17	3.94	12.94	5.09	8.35	15.47
11 041	Oakes 41		527.95	1,384,478.33	170,158.45	275,119.30	172,254.39	248,457.84	420,315.27
		157.44		2,622.37	322.30	521.11	326.27	470.61	796.13
				37.38	4.59	7.43	4.65	6.71	11.35
03 016	Oberon 16		42.78	377,990.15	.00	47,753.75	42,033.89	27,937.97	32,114.84
		.00		8,835.67	.00	1,116.26	982.56	653.06	750.70
				58.69	.00	7.42	6.53	4.34	4.99
09 080	Page 80		105.45	478,958.30	46,452.18	78,548.91	49,518.28	123,657.37	139,885.16
		.00		4,542.04	440.51	744.89	469.59	1,172.66	1,326.55
				32.70	3.17	5.36	3.38	8.44	9.55
50 078	Park River 78		417.91	1,552,951.69	155,155.78	234,555.68	141,998.22	256,138.23	346,461.08
		135.74		3,716.00	371.27	561.26	339.78	612.90	829.03
				48.07	4.80	7.26	4.40	7.93	10.72
31 003	Parshall 3		260.48	1,207,054.86	67,046.07	152,125.38	120,718.50	224,051.59	192,341.89
		65.22		4,633.96	257.39	584.02	463.45	860.15	738.41
				53.50	2.97	6.74	5.35	9.93	8.52

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
31 001	New Town 1	213,259.66	.00	237,439.21	315,241.50	6,546,903.75	8,780.13	7,752.92
		286.01	.00	318.43	422.77			
		3.26	.00	3.63	4.82			
05 054	Newburg-United 54	99,924.23	.00	31,407.87	51,039.01	1,179,411.87	15,920.79	13,458.97
		1,348.87	.00	423.97	688.97			
		8.47	.00	2.66	4.33			
34 100	North Border 100	261,131.89	171,263.91	156,049.78	439,036.40	5,051,650.68	9,509.53	7,575.33
		491.57	322.40	293.76	826.47			
		5.17	3.39	3.09	8.69			
48 028	North Central 28	71,502.90	.00	11,438.44	52,468.10	1,022,299.80	13,470.81	11,686.52
		942.19	.00	150.72	691.37			
		6.99	.00	1.12	5.13			
02 065	North Central 65	157,897.76	.00	38,592.63	153,928.93	1,717,659.35	11,908.34	9,478.92
		1,094.69	.00	267.56	1,067.17			
		9.19	.00	2.25	8.96			
41 003	North Sargent 3	106,366.85	.00	41,418.34	73,011.00	1,463,739.92	6,427.24	5,457.73
		467.05	.00	181.87	320.59			
		7.27	.00	2.83	4.99			
09 097	Northern Cass 97	301,805.72	.00	107,490.01	185,223.12	3,410,482.98	7,082.89	5,848.19
		626.79	.00	223.24	384.67			
		8.85	.00	3.15	5.43			
18 129	Northwood 129	138,413.85	.00	82,646.44	158,076.61	2,907,273.51	9,188.60	7,990.32
		437.46	.00	261.21	499.61			
		4.76	.00	2.84	5.44			
11 041	Oakes 41	209,417.01	237,978.06	40,983.80	544,433.91	3,703,596.36	7,015.05	5,058.78
		396.66	450.76	77.63	1,031.22			
		5.65	6.43	1.11	14.70			
03 016	Oberon 16	49,268.06	.00	2,578.29	64,334.48	644,011.43	15,054.03	12,338.26
		1,151.66	.00	60.27	1,503.84			
		7.65	.00	.40	9.99			
09 080	Page 80	92,234.79	.00	39,459.39	415,856.29	1,464,570.67	13,888.77	8,696.26
		874.68	.00	374.20	3,943.63			
		6.30	.00	2.69	28.39			
50 078	Park River 78	156,037.09	4,000.00	98,042.81	285,179.92	3,230,520.50	7,730.18	6,430.24
		373.37	9.57	234.60	682.40			
		4.83	.12	3.03	8.83			
31 003	Parshall 3	134,519.14	86,742.88	71,686.27	.00	2,256,286.58	8,662.03	7,537.39
		516.43	333.01	275.21	.00			
		5.96	3.84	3.18	.00			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
22 011	Pettibone-Tuttle 11		11.27	114,761.97	.00	16,880.52	.00	31,746.51	56,914.62
		.00		10,182.96	.00	1,497.83	.00	2,816.90	5,050.10
				37.38	.00	5.50	.00	10.34	18.54
47 010	Pingree-Buchanan 10		167.74	661,242.06	.00	95,773.85	20,607.55	109,085.78	174,460.96
		59.48		3,942.07	.00	570.97	122.85	650.33	1,040.07
				49.75	.00	7.21	1.55	8.21	13.13
52 035	Pleasant Valley 35		14.07	123,782.39	5,565.91	6,352.70	.00	27,927.50	35,106.64
		.00		8,797.61	395.59	451.51	.00	1,984.90	2,495.14
				40.76	1.83	2.09	.00	9.20	11.56
07 027	Powers Lake 27		106.61	571,484.94	.00	98,504.97	56,383.69	143,661.32	95,171.77
		41.17		5,360.52	.00	923.97	528.88	1,347.54	892.71
				49.57	.00	8.54	4.89	12.46	8.26
06 017	Rhame 17		63.62	484,599.44	10,766.90	76,219.94	52,167.23	127,267.04	78,720.00
		26.57		7,617.09	169.24	1,198.05	819.98	2,000.43	1,237.35
				46.44	1.03	7.30	5.00	12.20	7.54
45 034	Richardton-Taylor 34		286.50	1,202,115.36	54,081.51	189,542.64	92,262.09	209,713.86	215,645.18
		112.89		4,195.87	188.77	661.58	322.03	731.99	752.69
				48.23	2.17	7.60	3.70	8.41	8.65
39 044	Richland 44		331.68	986,492.26	77,715.69	145,045.91	168,307.62	159,136.90	203,914.61
		124.68		2,974.23	234.31	437.31	507.44	479.79	614.79
				43.91	3.46	6.46	7.49	7.08	9.08
22 014	Robinson 14		11.33	106,227.09	.00	10,388.06	.00	35,458.30	41,398.78
		.00		9,375.74	.00	916.86	.00	3,129.59	3,653.91
				29.39	.00	2.87	.00	9.81	11.45
40 029	Rolette 29		184.93	921,734.01	14,831.01	162,333.82	76,319.98	133,360.69	131,125.72
		71.40		4,984.23	80.20	877.81	412.70	721.14	709.06
				54.88	.88	9.67	4.54	7.94	7.81
19 018	Roosevelt 18		151.10	528,708.97	18,905.19	64,712.06	45,675.34	116,973.95	152,529.45
		.00		3,499.07	125.12	428.27	302.29	774.15	1,009.46
				40.88	1.46	5.00	3.53	9.04	11.79
35 005	Rugby 5		536.14	2,279,904.84	292,036.74	262,826.64	194,165.21	221,340.84	415,086.49
		201.84		4,252.44	544.70	490.22	362.15	412.84	774.21
				52.47	6.72	6.05	4.47	5.09	9.55
41 006	Sargent Central 6		285.97	1,133,278.46	61,008.25	228,080.23	145,932.02	126,570.08	230,834.06
		86.52		3,962.93	213.34	797.57	510.31	442.60	807.20
				47.19	2.54	9.50	6.08	5.27	9.61
51 016	Sawyer 16		125.80	575,585.27	55,389.51	81,066.82	63,140.47	100,751.29	118,429.10
		39.07		4,575.40	440.30	644.41	501.91	800.88	941.41
				50.41	4.85	7.10	5.53	8.82	10.37

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
22 011	Pettibone-Tuttle 11	22,296.38	.00	3,168.24	61,275.40	307,043.64	27,244.33	19,547.79
		1,978.38	.00	281.12	5,437.04			
		7.26	.00	1.03	19.96			
47 010	Pingree-Buchanan 10	127,016.77	213.87	22,692.69	117,960.67	1,329,054.20	7,923.30	6,326.28
		757.22	1.28	135.28	703.24			
		9.56	.02	1.71	8.88			
52 035	Pleasant Valley 35	24,039.71	.00	264.86	80,629.08	303,668.79	21,582.71	14,124.74
		1,708.58	.00	18.82	5,730.57			
		7.92	.00	.09	26.55			
07 027	Powers Lake 27	144,007.38	.00	31,389.44	12,187.70	1,152,791.21	10,813.16	9,053.62
		1,350.79	.00	294.43	114.32			
		12.49	.00	2.72	1.06			
06 017	Rhame 17	125,851.09	50,371.71	14,225.93	23,223.23	1,043,412.51	16,400.70	13,042.13
		1,978.17	791.76	223.61	365.03			
		12.06	4.83	1.36	2.23			
45 034	Richardton-Taylor 34	262,125.39	.00	151,833.53	115,311.90	2,492,631.46	8,700.28	6,852.92
		914.92	.00	529.96	402.48			
		10.52	.00	6.09	4.63			
39 044	Richland 44	205,612.93	.00	82,963.39	217,502.03	2,246,691.34	6,773.67	5,247.87
		619.91	.00	250.13	655.76			
		9.15	.00	3.69	9.68			
22 014	Robinson 14	27,778.18	.00	.00	140,183.93	361,434.34	31,900.65	17,076.10
		2,451.74	.00	.00	12,372.81			
		7.69	.00	.00	38.79			
40 029	Rolette 29	131,665.84	.00	66,725.54	41,385.30	1,679,481.91	9,081.72	7,785.14
		711.98	.00	360.82	223.79			
		7.84	.00	3.97	2.46			
19 018	Roosevelt 18	145,186.51	.00	17,687.20	203,018.40	1,293,397.07	8,559.87	6,138.35
		960.86	.00	117.06	1,343.60			
		11.23	.00	1.37	15.70			
35 005	Rugby 5	351,128.17	.00	185,839.16	142,788.56	4,345,116.65	8,104.44	6,836.57
		654.92	.00	346.62	266.33			
		8.08	.00	4.28	3.29			
41 006	Sargent Central 6	142,870.76	.00	.00	332,881.34	2,401,455.20	8,397.58	6,733.93
		499.60	.00	.00	1,164.04			
		5.95	.00	.00	13.86			
51 016	Sawyer 16	60,018.17	.00	31,711.46	55,687.75	1,141,779.84	9,076.15	7,904.31
		477.09	.00	252.08	442.67			
		5.26	.00	2.78	4.88			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
06 033	Scranton 33		150.76	788,368.64	54,024.97	187,274.23	39,447.93	164,783.80	182,291.36
		56.44		5,229.30	358.35	1,242.20	261.66	1,093.02	1,209.15
				47.62	3.26	11.31	2.38	9.95	11.01
43 008	Selfridge 8		38.96	487,844.19	36,638.99	54,667.59	.00	145,027.87	85,692.41
		10.07		12,521.67	940.43	1,403.17	.00	3,722.48	2,199.50
				48.01	3.61	5.38	.00	14.27	8.43
37 002	Sheldon 2		25.00	146,189.46	6,838.56	22,485.60	17,209.73	52,553.55	51,279.51
		.00		5,847.58	273.54	899.42	688.39	2,102.14	2,051.18
				25.42	1.19	3.91	2.99	9.14	8.92
14 012	Sheyenne 12		88.37	514,854.11	16,113.13	27,968.41	85,241.35	127,332.32	92,709.09
		20.67		5,826.12	182.34	316.49	964.60	1,440.90	1,049.10
				47.18	1.48	2.56	7.81	11.67	8.50
30 008	Sims 8		21.39	171,307.76	.00	18,647.97	.00	64,783.80	48,427.28
		.00		8,008.78	.00	871.81	.00	3,028.70	2,264.01
				37.98	.00	4.13	.00	14.36	10.74
43 003	Solen 3		163.13	1,038,628.80	96,676.40	236,607.45	142,977.94	281,258.24	246,776.93
		46.52		6,366.88	592.63	1,450.42	876.47	1,724.14	1,512.76
				42.77	3.98	9.74	5.89	11.58	10.16
45 009	South Heart 9		247.18	966,672.07	.00	141,476.79	100,413.80	126,341.11	205,195.33
		97.58		3,910.80	.00	572.36	406.24	511.13	830.15
				53.70	.00	7.86	5.58	7.02	11.40
51 070	South Prairie 70		146.60	540,675.00	10,916.67	106,741.61	58,372.90	123,758.42	87,695.71
		.00		3,688.10	74.47	728.11	398.18	844.19	598.20
				37.30	.75	7.36	4.03	8.54	6.05
48 008	Southern 8		213.13	891,344.08	45,442.57	121,448.23	131,086.41	134,766.07	175,487.84
		78.24		4,182.16	213.22	569.83	615.05	632.32	823.38
				52.01	2.65	7.09	7.65	7.86	10.24
47 026	Spiritwood 26		18.00	115,515.16	.00	27,879.27	39,358.36	40,045.20	68,465.53
		.00		6,417.51	.00	1,548.85	2,186.58	2,224.73	3,803.64
				23.25	.00	5.61	7.92	8.06	13.78
40 003	St John 3		308.64	1,424,846.43	50,089.00	430,021.54	138,004.93	238,216.82	297,702.15
		96.59		4,616.53	162.29	1,393.28	447.14	771.83	964.56
				44.07	1.55	13.30	4.27	7.37	9.21
34 043	St Thomas 43		97.79	575,111.70	.00	48,958.26	123,048.80	117,439.70	93,719.86
		32.13		5,881.09	.00	500.65	1,258.30	1,200.94	958.38
				50.01	.00	4.26	10.70	10.21	8.15
31 002	Stanley 2		341.24	1,540,119.14	99,439.38	170,978.90	162,947.46	167,547.91	300,575.07
		111.92		4,513.30	291.41	501.05	477.52	491.00	880.83
				55.41	3.58	6.15	5.86	6.03	10.81

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
06 033	Scranton 33	150,397.29	.00	89,088.68	.00	1,655,676.90	10,982.20	9,393.68
		997.59	.00	590.93	.00			
		9.08	.00	5.38	.00			
43 008	Selfridge 8	156,997.42	.00	21,268.88	28,053.56	1,016,190.91	26,082.93	20,787.24
		4,029.71	.00	545.92	720.06			
		15.45	.00	2.09	2.76			
37 002	Sheldon 2	36,557.00	.00	243.61	241,669.29	575,026.31	23,001.05	11,862.26
		1,462.28	.00	9.74	9,666.77			
		6.36	.00	.04	42.03			
14 012	Sheyenne 12	112,613.11	.00	5,984.10	108,350.04	1,091,165.66	12,347.69	9,779.55
		1,274.34	.00	67.72	1,226.10			
		10.32	.00	.55	9.93			
30 008	Sims 8	37,774.96	.00	.00	110,146.55	451,088.32	21,088.75	14,173.30
		1,766.01	.00	.00	5,149.44			
		8.37	.00	.00	24.42			
43 003	Solen 3	128,999.84	.00	57,264.32	199,055.49	2,428,245.41	14,885.34	12,523.30
		790.78	.00	351.03	1,220.23			
		5.31	.00	2.36	8.20			
45 009	South Heart 9	205,191.89	.00	49,260.03	5,729.70	1,800,280.72	7,283.28	6,230.68
		830.13	.00	199.29	23.18			
		11.40	.00	2.74	.32			
51 070	South Prairie 70	141,035.71	12,570.55	10,299.45	357,618.28	1,449,684.30	9,888.71	6,331.24
		962.04	85.75	70.26	2,439.42			
		9.73	.87	.71	24.67			
48 008	Southern 8	53,690.71	.00	53,604.68	106,998.23	1,713,868.82	8,041.42	7,035.96
		251.92	.00	251.51	502.03			
		3.13	.00	3.13	6.24			
47 026	Spiritwood 26	79,040.44	.00	.00	126,429.95	496,733.91	27,596.33	16,181.31
		4,391.14	.00	.00	7,023.89			
		15.91	.00	.00	25.45			
40 003	St John 3	145,325.64	401,929.60	106,678.01	230.00	3,233,044.12	10,475.13	8,355.63
		470.86	1,302.26	345.64	.75			
		4.50	12.43	3.30	.01			
34 043	St Thomas 43	13,939.57	.00	39,975.61	137,911.57	1,150,105.07	11,760.97	9,799.35
		142.55	.00	408.79	1,410.28			
		1.21	.00	3.48	11.99			
31 002	Stanley 2	263,533.40	672.17	64,045.04	9,832.14	2,779,690.61	8,145.85	7,155.10
		772.28	1.97	187.68	28.81			
		9.48	.02	2.30	.35			

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36 044	Starkweather 44		96.62	401,853.09	73,876.25	76,479.15	39,049.74	115,723.92	82,683.39
		34.72		4,159.11	764.61	791.55	404.16	1,197.72	855.76
				36.59	6.73	6.96	3.56	10.54	7.53
22 026	Steele-Dawson 26		281.37	1,158,426.96	89,793.34	217,106.98	92,210.57	172,055.42	178,618.90
		89.47		4,117.09	319.13	771.61	327.72	611.49	634.82
				51.87	4.02	9.72	4.13	7.70	8.00
08 035	Sterling 35		33.00	204,269.34	23,650.00	28,858.56	.00	27,985.41	46,593.83
		.00		6,189.98	716.67	874.50	.00	848.04	1,411.93
				31.93	3.70	4.51	.00	4.38	7.28
15 015	Strasburg 15		173.01	748,025.26	31,860.22	130,015.71	19,198.38	138,812.32	135,990.72
		69.28		4,323.60	184.15	751.49	110.97	802.34	786.03
				50.67	2.16	8.81	1.30	9.40	9.21
51 041	Surrey 41		349.29	1,219,722.84	45,035.02	122,029.70	147,053.23	172,000.69	292,156.47
		119.74		3,492.01	128.93	349.36	421.01	492.43	836.43
				52.22	1.93	5.22	6.30	7.36	12.51
30 017	Sweet Briar 17		9.00	41,326.72	.00	4,354.14	.00	4,778.70	7,105.00
		.00		4,591.86	.00	483.79	.00	530.97	789.44
				54.66	.00	5.76	.00	6.32	9.40
22 028	Tappen 28		93.12	317,830.40	151,856.46	148,344.67	9,800.00	138,177.03	77,365.14
		40.33		3,413.13	1,630.76	1,593.05	105.24	1,483.86	830.81
				31.85	15.22	14.87	.98	13.85	7.75
25 060	TGU 60		359.73	1,724,428.56	110,004.64	228,743.98	155,489.91	327,963.08	289,370.61
		127.21		4,793.67	305.80	635.88	432.24	911.69	804.41
				50.69	3.23	6.72	4.57	9.64	8.51
18 061	Thompson 61		406.27	1,360,759.06	96,157.43	151,559.72	118,132.26	298,664.76	290,976.85
		150.98		3,349.40	236.68	373.05	290.77	735.14	716.22
				50.38	3.56	5.61	4.37	11.06	10.77
53 015	Tioga 15		252.41	1,236,063.37	.00	128,927.78	115,017.04	109,781.70	317,899.38
		97.21		4,897.05	.00	510.79	455.68	434.93	1,259.46
				54.56	.00	5.69	5.08	4.85	14.03
28 072	Turtle Lake-Mercer 72		180.53	826,893.94	87,121.99	133,486.90	89,423.17	170,174.48	163,524.70
		63.15		4,580.37	482.59	739.42	495.34	942.64	905.80
				46.23	4.87	7.46	5.00	9.51	9.14
22 020	Tuttle-Pettibone 20		28.87	288,247.36	5,416.41	73,301.65	34,978.30	69,024.60	52,019.85
		23.93		9,984.32	187.61	2,539.02	1,211.58	2,390.88	1,801.87
				50.18	.94	12.76	6.09	12.02	9.06
13 037	Twin Buttes 37		48.75	569,847.56	50,879.99	198,485.00	123,558.29	346,807.17	388,768.24
		.00		11,689.18	1,043.69	4,071.49	2,534.53	7,113.99	7,974.73
				28.39	2.53	9.89	6.16	17.28	19.37

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
36 044	Starkweather 44	71,184.63	.00	23,647.45	213,765.94	1,098,263.56	11,366.83	8,172.90
		736.75	.00	244.75	2,212.44			
		6.48	.00	2.15	19.46			
22 026	Steele-Dawson 26	187,013.59	.00	.00	138,181.23	2,233,406.99	7,937.62	6,781.86
		664.65	.00	.00	491.10			
		8.37	.00	.00	6.19			
08 035	Sterling 35	56,741.99	.00	5,055.69	246,487.67	639,642.49	19,383.11	10,041.13
		1,719.45	.00	153.20	7,469.32			
		8.87	.00	.79	38.54			
15 015	Strasburg 15	149,837.90	9,780.12	58,181.85	54,533.99	1,476,236.47	8,532.67	6,958.57
		866.06	56.53	336.29	315.21			
		10.15	.66	3.94	3.69			
51 041	Surrey 41	94,132.45	.00	74,620.73	169,208.18	2,335,959.31	6,687.74	5,720.17
		269.50	.00	213.64	484.43			
		4.03	.00	3.19	7.24			
30 017	Sweet Briar 17	.00	.00	.00	18,035.83	75,600.39	8,400.04	6,396.06
		.00	.00	.00	2,003.98			
		.00	.00	.00	23.86			
22 028	Tappen 28	84,104.15	.00	40,218.43	30,090.26	997,786.54	10,715.06	9,056.85
		903.18	.00	431.90	323.13			
		8.43	.00	4.03	3.02			
25 060	TGU 60	360,570.64	54,912.26	84,805.49	65,636.22	3,401,925.39	9,456.89	7,883.69
		1,002.34	152.65	235.75	182.46			
		10.60	1.61	2.49	1.93			
18 061	Thompson 61	128,941.59	.00	103,605.13	152,232.70	2,701,029.50	6,648.36	5,701.26
		317.38	.00	255.02	374.71			
		4.77	.00	3.84	5.64			
53 015	Tioga 15	192,764.80	.00	.00	164,911.76	2,265,365.83	8,974.94	7,557.90
		763.70	.00	.00	653.35			
		8.51	.00	.00	7.28			
28 072	Turtle Lake-Mercer 72	182,038.79	.00	42,844.94	93,100.85	1,788,609.76	9,907.55	8,146.15
		1,008.36	.00	237.33	515.71			
		10.18	.00	2.40	5.21			
22 020	Tuttle-Pettibone 20	25,757.54	.00	8,781.47	16,949.60	574,476.78	19,898.75	18,115.28
		892.19	.00	304.17	587.10			
		4.48	.00	1.53	2.95			
13 037	Twin Buttes 37	115,604.89	.00	33,380.80	180,075.99	2,007,407.93	41,177.60	34,427.62
		2,371.38	.00	684.73	3,693.87			
		5.76	.00	1.66	8.97			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
28 008	Underwood 8		216.02	971,366.57	83,975.31	107,327.08	145,128.61	233,495.79	359,759.68
		75.11		4,496.65	388.74	496.84	671.83	1,080.90	1,665.40
				41.95	3.63	4.64	6.27	10.08	15.54
51 007	United 7		583.36	1,959,608.40	97,404.87	193,046.80	183,189.31	267,057.50	362,285.33
		205.41		3,359.18	166.97	330.92	314.02	457.79	621.03
				55.72	2.77	5.49	5.21	7.59	10.30
34 012	Valley 12		143.95	792,854.19	.00	89,556.11	55,890.28	136,110.22	147,821.36
		43.50		5,507.84	.00	622.13	388.26	945.54	1,026.89
				51.53	.00	5.82	3.63	8.85	9.61
02 002	Valley City 2		1,165.02	4,265,498.94	470,973.69	330,216.92	385,304.32	441,704.25	605,291.76
		458.27		3,661.31	404.26	283.44	330.73	379.14	519.55
				55.67	6.15	4.31	5.03	5.76	7.90
25 001	Velva 1		420.73	1,627,140.44	95,990.43	247,139.24	125,991.30	117,258.37	211,477.67
		144.41		3,867.42	228.15	587.41	299.46	278.70	502.64
				60.83	3.59	9.24	4.71	4.38	7.91
23 011	Verona 11		.00	.00	.00	.00	.00	108,321.37	1,097.84
		.00		.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	37.46	.38
39 037	Wahpeton 37		1,404.50	5,425,225.96	513,495.66	391,907.49	465,845.80	625,783.21	777,340.64
		526.45		3,862.75	365.61	279.04	331.68	445.56	553.46
				57.76	5.47	4.17	4.96	6.66	8.28
03 029	Warwick 29		190.64	1,206,650.56	.00	238,173.52	131,271.84	248,652.28	184,096.20
		65.36		6,329.47	.00	1,249.34	688.58	1,304.30	965.67
				47.12	.00	9.30	5.13	9.71	7.19
28 004	Washburn 4		309.37	1,100,922.56	84,078.32	204,890.78	114,593.41	135,188.33	327,643.90
		109.58		3,558.60	271.77	662.28	370.41	436.98	1,059.07
				51.09	3.90	9.51	5.32	6.27	15.21
09 006	West Fargo 6		5,896.19	24,803,315.96	3,630,676.69	3,032,898.92	2,064,664.16	1,491,913.46	3,026,945.40
		1,627.99		4,206.67	615.77	514.38	350.17	253.03	513.37
				59.71	8.74	7.30	4.97	3.59	7.29
05 017	Westhope 17		125.63	730,377.36	53,596.30	68,902.13	41,419.20	137,614.67	113,112.13
		47.40		5,813.72	426.62	548.45	329.69	1,095.40	900.36
				56.37	4.14	5.32	3.20	10.62	8.73
28 085	White Shield 85		112.48	494,252.55	21,992.74	202,337.60	81,803.55	149,979.63	39,647.46
		29.32		4,394.14	195.53	1,798.88	727.27	1,333.39	352.48
				41.72	1.86	17.08	6.91	12.66	3.35
53 091	Wildrose-Alamo 91		37.14	230,979.67	229,415.14	65,592.77	3,772.04	95,029.79	56,450.61
		17.33		6,219.16	6,177.04	1,766.10	101.56	2,558.69	1,519.94
				29.51	29.31	8.38	.48	12.14	7.21

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
28 008	Underwood 8	78,330.99	.00	71,900.74	264,192.99	2,315,477.76	10,718.81	8,800.36
		362.61	.00	332.84	1,223.00			
		3.38	.00	3.11	11.41			
51 007	United 7	228,780.32	.00	86,010.31	139,280.58	3,516,663.42	6,028.29	5,249.92
		392.18	.00	147.44	238.76			
		6.51	.00	2.45	3.96			
34 012	Valley 12	60,010.60	.00	33,854.00	222,552.52	1,538,649.28	10,688.78	8,490.67
		416.89	.00	235.18	1,546.04			
		3.90	.00	2.20	14.46			
02 002	Valley City 2	205,904.35	.00	279,142.75	678,082.53	7,662,119.51	6,576.81	5,578.44
		176.74	.00	239.60	582.04			
		2.69	.00	3.64	8.85			
25 001	Velva 1	134,265.72	.00	104,037.30	11,472.16	2,674,772.63	6,357.46	5,763.79
		319.13	.00	247.28	27.27			
		5.02	.00	3.89	.43			
23 011	Verona 11	.00	.00	.00	179,744.93	289,164.14	.00	
		.00	.00	.00	.00			
		.00	.00	.00	62.16			
39 037	Wahpeton 37	441,800.54	.00	340,166.04	411,089.05	9,392,654.39	6,687.54	5,838.09
		314.56	.00	242.20	292.69			
		4.70	.00	3.62	4.38			
03 029	Warwick 29	178,129.45	.00	41,924.56	331,897.48	2,560,795.89	13,432.63	10,537.37
		934.38	.00	219.91	1,740.96			
		6.96	.00	1.64	12.96			
28 004	Washburn 4	165,337.75	760.00	9,318.13	12,065.15	2,154,798.33	6,965.12	6,359.11
		534.43	2.46	30.12	39.00			
		7.67	.04	.43	.56			
09 006	West Fargo 6	1,423,395.36	335,180.00	145,891.03	1,586,822.36	41,541,703.34	7,045.52	6,453.39
		241.41	56.85	24.74	269.13			
		3.43	.81	.35	3.82			
05 017	Westhope 17	67,700.43	.00	36,954.42	46,084.39	1,295,761.03	10,314.11	9,114.24
		538.89	.00	294.15	366.83			
		5.22	.00	2.85	3.56			
28 085	White Shield 85	28,305.75	.00	66,525.25	99,795.43	1,184,639.96	10,532.01	8,801.69
		251.65	.00	591.44	887.23			
		2.39	.00	5.62	8.42			
53 091	Wildrose-Alamo 91	64,138.46	.00	11,510.57	25,763.78	782,652.83	21,073.04	18,342.49
		1,726.94	.00	309.92	693.69			
		8.20	.00	1.47	3.29			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
53 001	Williston 1		2,226.90	8,300,465.62	705,655.64	1,226,774.35	878,664.19	807,620.71	1,567,461.16
		795.39		3,727.36	316.88	550.89	394.57	362.67	703.88
				50.54	4.30	7.47	5.35	4.92	9.54
02 082	Wimbledon-Courtenay 82		149.81	901,071.58	.00	101,043.09	.00	172,487.90	183,352.87
		46.34		6,014.76	.00	674.47	.00	1,151.38	1,223.90
				54.71	.00	6.14	.00	10.47	11.13
08 028	Wing 28		87.84	454,216.02	.00	66,278.89	8,792.57	86,531.12	81,165.55
		28.02		5,170.95	.00	754.54	100.10	985.10	924.02
				51.36	.00	7.49	.99	9.78	9.18
26 019	Wishek 19		239.03	858,907.15	57,450.92	110,385.27	85,663.82	152,020.54	255,235.57
		78.22		3,593.30	240.35	461.81	358.38	635.99	1,067.80
				49.23	3.29	6.33	4.91	8.71	14.63
35 001	Wolford 1		57.85	412,089.82	7,171.49	40,265.81	12,636.90	70,585.81	53,748.75
		24.87		7,123.42	123.97	696.04	218.44	1,220.15	929.11
				63.17	1.10	6.17	1.94	10.82	8.24
39 042	Wyndmere 42		242.98	853,479.61	28,613.01	144,050.72	139,723.03	161,199.33	306,616.58
		95.42		3,512.55	117.76	592.85	575.04	663.43	1,261.90
				41.12	1.38	6.94	6.73	7.77	14.77
27 014	Yellowstone 14		49.17	270,435.61	3,675.72	43,262.48	.00	80,077.93	63,975.26
		.00		5,500.01	74.76	879.86	.00	1,628.59	1,301.10
				32.11	.44	5.14	.00	9.51	7.60
26 004	Zeeland 4		55.00	400,079.75	.00	39,743.66	17,599.85	125,496.08	84,113.05
		12.00		7,274.18	.00	722.61	320.00	2,281.75	1,529.33
				55.55	.00	5.52	2.44	17.42	11.68
	GRAND TOTALS	33,594.59	100,175.99	438,300,165.56	42,358,891.26	59,958,380.63	40,171,086.28	54,082,671.52	76,579,289.63
				4,375.30	422.84	598.53	401.01	539.88	764.45
				51.39	4.97	7.03	4.71	6.34	8.98

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
53 001	Williston 1	188,379.64	774,945.75	394,914.94	1,578,897.14	16,423,779.14	7,375.18	6,056.24
		84.59	347.99	177.34	709.01			
		1.15	4.72	2.40	9.61			
02 082	Wimbledon-Courtenay 82	126,880.80	.00	.00	162,060.35	1,646,896.59	10,993.24	9,064.52
		846.94	.00	.00	1,081.77			
		7.70	.00	.00	9.84			
08 028	Wing 28	89,782.60	.00	.00	97,568.87	884,335.62	10,067.57	7,934.70
		1,022.12	.00	.00	1,110.76			
		10.15	.00	.00	11.03			
26 019	Wishek 19	98,912.12	.00	91,227.15	34,906.13	1,744,708.67	7,299.12	6,357.63
		413.81	.00	381.66	146.03			
		5.67	.00	5.23	2.00			
35 001	Wolford 1	36,734.01	4,578.22	7,084.45	7,431.00	652,326.26	11,276.17	10,311.12
		634.99	79.14	122.46	128.45			
		5.63	.70	1.09	1.14			
39 042	Wyndmere 42	187,380.70	.00	58,467.15	195,808.00	2,075,338.13	8,541.19	6,723.53
		771.18	.00	240.63	805.86			
		9.03	.00	2.82	9.43			
27 014	Yellowstone 14	55,989.80	101,569.48	4,643.00	218,647.18	842,276.46	17,129.89	9,384.32
		1,138.70	2,065.68	94.43	4,446.76			
		6.65	12.06	.55	25.96			
26 004	Zeeland 4	33,914.68	.00	.00	19,262.86	720,209.93	13,094.73	12,127.86
		616.63	.00	.00	350.23			
		4.71	.00	.00	2.67			
	GRAND TOTALS	35,642,736.89	14,898,450.71	20,008,234.60	70,907,713.83	852,907,620.91	8,514.09	7,102.01
		355.80	148.72	199.73	707.83			
		4.18	1.75	2.35	8.31			

CURRENT EXPENDITURES BY TYPE OF DISTRICT FOR 2005-2006

Type of District	Number of Districts	Expenditures	ADM	ADM Cost per Pupil	ADA	ADA Cost per Pupil	RATIO*
Non-operating	5	404,801.11	-		-		-
Rural (1-6)	5	266,407.15	31.00	8,593.78	29.35	9,076.90	1.21
Rural (7-8)	1	19,492.72	3.00	6,497.57	2.94	6,630.18	0.91
Preschool	70	8,762,417.56	1,401.20	6,253.51	1,253.23	6,991.87	0.88
Kindergarten	183	33,970,860.76	6,769.73	5,018.05	6,496.53	5,229.08	0.71
Graded Elementary (1-6) < 100	29	9,619,376.78	824.99	11,659.99	778.72	12,352.81	1.64
Graded Elementary (1-6) 100-999	4	3,157,638.47	519.64	6,076.59	501.95	6,290.74	0.86
Graded Elementary (1-6) > 1000	-	-	-	-	-		-
Graded Elementary (7-8)	20	3,315,273.74	372.86	8,891.47	346.78	9,560.16	1.25
High School (1-6) < 100	80	42,862,997.83	4,737.17	9,048.23	4,571.44	9,376.26	1.27
High School (1-6) 100-999	68	102,552,758.94	15,099.77	6,791.68	14,587.29	7,030.28	0.96
High School (1-6) > 1000	7	153,115,606.75	21,396.14	7,156.23	20,644.70	7,416.70	1.01
High School (7-8)	158	106,493,896.73	15,425.90	6,903.58	14,744.14	7,222.79	0.97
High School (9-12)							
550 and up	11	133,673,463.78	18,874.58	7,082.20	17,998.12	7,427.08	1.00
500-549	1	2,735,434.53	526.45	5,196.00	504.66	5,420.35	0.73
400-499	1	2,190,899.67	458.27	4,780.81	441.08	4,967.13	0.67
300-399	2	3,463,729.27	609.87	5,679.46	577.27	6,000.19	0.80
200-299	11	15,434,205.77	2,502.17	6,168.33	2,413.93	6,393.81	0.87
150-199	9	11,141,369.41	1,582.18	7,041.78	1,512.99	7,363.81	0.99
120-149	15	17,016,671.73	1,990.10	8,550.66	1,916.36	8,879.68	1.20
100-119	20	16,493,095.78	2,199.10	7,499.93	2,121.40	7,774.63	1.06
75-99	22	14,868,958.65	1,910.69	7,781.98	1,845.86	8,055.30	1.10
50-74	24	13,477,826.68	1,502.00	8,973.25	1,437.73	9,374.38	1.26
25-49	31	12,689,263.64	1,200.36	10,571.22	1,139.04	11,140.31	1.49
24 or less	13	3,724,037.43	238.82	15,593.49	226.22	16,462.02	2.20
HS Total	160	246,908,956.34	33,594.59	7,349.66	32,134.66	7,683.57	1.03
Districts	203	711,450,484.88	100,175.99	7,102.01	96,091.73	7,403.87	
Vocational Centers	5	4,735,804.26					
Special Education Multidistrict Units	22	28,945,144.88					
Grand Total		745,131,434.02		7,438.22		7,754.38	

* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding vocational centers and special education multidistrict units.

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2005-2006

The cost of education (instruction) is calculated by adding the general and special fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education programs, vocational programs, federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and vocational education expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil. The average cost for 2005-2006 was as follows: Kindergarten, $5,215.63; Elementary 1-6, $7,610.25; Elementary 7-8, $7,224.06; Elementary 1-8, $7,505.78; Elementary K-8, $7,267.92 Secondary 9-12, $7,780.01; and all pupils $7,438.22. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS

BY 2005-2006 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
1	27	036	Mandaree 36	217	23,508
2	03	030	Ft Totten 30	139	22,079
3	13	019	Halliday 19	30	21,957
4	43	008	Selfridge 8	39	20,787
5	27	002	Alexander 2	43	19,131
6	53	091	Wildrose-Alamo 91	37	18,342
7	22	020	Tuttle-Pettibone 20	29	18,115
8	53	099	Grenora 99	50	16,785
9	43	004	Ft Yates 4	179	16,374
10	05	054	Newburg-United 54	74	13,459
11	40	001	Dunseith 1	389	13,059
12	06	017	Rhame 17	64	13,042
13	53	006	Eight Mile 6	232	12,693
14	43	003	Solen 3	163	12,523
15	26	004	Zeeland 4	55	12,128
16	42	016	Goodrich 16	44	12,125
17	48	002	Bisbee-Egeland 2	66	11,834
18	07	036	Burke Central 36	86	11,695
19	48	028	North Central 28	76	11,687
20	29	020	Golden Valley 20	46	11,480
21	20	007	Midkota 7	139	10,619
22	03	029	Warwick 29	191	10,537
23	36	002	Edmore 2	79	10,389
24	23	007	Kulm 7	125	10,358
25	47	019	Kensal 19	59	10,317
26	35	001	Wolford 1	58	10,311
27	24	056	Gackle-Streeter 56	102	10,244
28	34	043	St Thomas 43	98	9,799
29	14	012	Sheyenne 12	88	9,780
30	07	014	Bowbells 14	78	9,733

RANK ORDER OF HIGH SCHOOL DISTRICTS

BY 2005-2006 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
31	42	019	McClusky 19	94	9,592
32	34	019	Drayton 19	149	9,494
33	39	018	Fairmount 18	112	9,480
34	02	065	N Central 65	144	9,479
35	06	033	Scranton 33	151	9,394
36	40	007	Belcourt 7	1,754	9,392
37	17	003	Beach 3	313	9,374
38	05	017	Westhope 17	126	9,114
39	02	082	Wimbledon-Courtenay 82	150	9,065
40	22	028	Tappen 28	93	9,057
41	07	027	Powers Lake 27	107	9,054
42	03	005	Minnewaukan 5	175	8,869
43	19	049	Elgin-New Leipzig 49	167	8,816
44	28	085	White Shield 85	112	8,802
45	28	008	Underwood 8	216	8,800
46	25	057	Drake 57	123	8,800
47	02	046	Litchville-Marion 46	181	8,508
48	34	012	Valley 12	144	8,491
49	38	001	Mohall-Lansford-Sherwood 1	342	8,461
50	52	025	Fessenden-Bowdon 25	189	8,447
51	25	014	Anamoose 14	87	8,432
52	40	003	St John 3	309	8,356
53	21	009	New England 9	175	8,256
54	36	044	Starkweather 44	97	8,173
55	28	072	Turtle Lake-Mercer 72	181	8,146
56	30	048	Glen Ullin 48	196	8,073
57	26	009	Ashley 9	157	8,058
58	51	028	Kenmare 28	272	8,023
59	09	004	Maple Valley 4	267	8,015
60	18	129	Northwood 129	316	7,990

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2005-2006

RANK ORDER OF HIGH SCHOOL DISTRICTS

BY 2005-2006 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
61	08	028	Wing 28	88	7,935
62	46	019	Finley-Sharon 19	173	7,929
63	03	006	Leeds 6	171	7,922
64	12	001	Divide County 1	275	7,914
65	32	001	Dakota Prairie 1	292	7,913
66	27	001	McKenzie Co 1	536	7,909
67	51	016	Sawyer 16	126	7,904
68	50	005	Fordville-Lankin 5	102	7,892
69	25	060	TGU 60	360	7,884
70	30	013	Hebron 13	174	7,842
71	06	001	Bowman 1	386	7,821
72	10	019	Munich 19	109	7,817
73	09	001	Fargo 1	11,119	7,812
74	47	003	Medina 3	156	7,802
75	40	029	Rolette 29	185	7,785
76	15	006	Hazelton-Moffit-Braddock 6	143	7,765
77	47	014	Montpelier 14	98	7,756
78	31	001	New Town 1	746	7,753
79	18	128	Midway 128	233	7,742
80	53	002	Nesson 2	160	7,733
81	33	001	Center-Stanton 1	272	7,646
82	34	100	North Border 100	531	7,575
83	53	015	Tioga 15	252	7,558
84	31	003	Parshall 3	260	7,537
85	51	161	Lewis and Clark 161	380	7,471
86	49	007	Hatton 7	245	7,354
87	39	028	Lidgerwood 28	200	7,322
88	18	001	Grand Forks 1	7,894	7,292
89	03	009	Maddock 9	200	7,244
90	38	026	Glenburn 26	287	7,181
91	31	002	Stanley 2	341	7,155
92	28	051	Garrison 51	343	7,124
93	48	008	Southern 8	213	7,036
94	28	050	Max 50	158	7,005
95	52	038	Harvey 38	465	6,987
96	51	001	Minot 1	6,757	6,982
97	40	004	Mt Pleasant 4	275	6,978
98	23	003	Edgeley 3	225	6,971
99	15	015	Strasburg 15	173	6,959
100	45	013	Belfield 13	210	6,933

RANK ORDER OF HIGH SCHOOL DISTRICTS

BY 2005-2006 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
101	13	016	Killdeer 16	382	6,888
102	50	106	Edinburg 106	126	6,883
103	45	034	Richardton-Taylor 34	287	6,853
104	35	005	Rugby 5	536	6,837
105	28	001	Montefiore 1	208	6,822
106	22	026	Steele-Dawson 26	281	6,782
107	01	013	Hettinger 13	336	6,757
108	50	020	Minto 20	219	6,745
109	41	006	Sargent Central 6	286	6,734
110	39	042	Wyndmere 42	243	6,724
111	21	001	Mott-Regent 1	253	6,665
112	24	002	Napoleon 2	233	6,599
113	10	023	Langdon Area 23	486	6,571
114	08	001	Bismarck 1	11,507	6,538
115	37	022	Enderlin 22	318	6,536
116	30	039	Flasher 39	232	6,498
117	34	006	Cavalier 6	514	6,493
118	09	006	West Fargo 6	5,896	6,453
119	36	001	Devils Lake 1	1,861	6,443
120	50	078	Park River 78	418	6,430
121	49	009	Hillsboro 9	434	6,428
122	20	018	Griggs County Central 18	322	6,383
123	23	008	LaMoure 8	330	6,371
124	28	004	Washburn 4	309	6,359
125	26	019	Wishek 19	239	6,358
126	47	010	Pingree-Buchanan 10	168	6,326
127	05	001	Bottineau 1	731	6,317
128	47	001	Jamestown 1	2,473	6,274
129	49	003	Central Valley 3	276	6,235
130	45	009	South Heart 9	247	6,231
131	45	001	Dickinson 1	2,669	6,163
132	32	066	Lakota 66	234	6,160
133	29	027	Beulah 27	756	6,140
134	15	036	Linton 36	341	6,135
135	49	014	May-Port CG 14	573	6,116
136	18	044	Larimore 44	512	6,087
137	53	001	Williston 1	2,227	6,056
138	30	001	Mandan 1	3,277	6,026
139	11	040	Ellendale 40	360	5,958
140	09	097	Northern Cass	482	5,848

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2005-2006

RANK ORDER OF HIGH SCHOOL DISTRICTS

BY 2005-2006 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
141	39	037	Wahpeton 37	1,405	5,838
142	30	007	New Salem 7	340	5,768
143	25	001	Velva 1	421	5,764
144	51	041	Surrey 41	349	5,720
145	18	061	Thompson 61	406	5,701
146	29	003	Hazen 3	682	5,660
147	39	008	Hankinson 8	316	5,608
148	02	002	Valley City 2	1,165	5,578
149	16	049	Carrington 49	636	5,578
150	41	002	Milnor 2	293	5,511
151	41	003	N Sargent 3	228	5,458
152	14	001	New Rockford 1	376	5,318
153	51	007	United 7	583	5,250
154	39	044	Richland 44	332	5,248
155	46	010	Hope 10	129	5,145
156	37	019	Lisbon 19	645	5,132
157	11	041	Oakes 41	528	5,059
158	09	017	Central Cass 17	812	4,927
159	50	003	Grafton 3	995	4,870
160	09	002	Kindred 2	693	4,861

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2005-2006

RANK ORDER OF ELEMENTARY DISTRICTS

BY 2005-2006 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
1	13	037	Twin Buttes 37	49	34,428
2	04	001	Billings Co 1	51	21,916
3	44	032	Central Elementary 32	4	21,141
4	13	008	Dodge 8	18	20,970
5	22	011	Pettibone-Tuttle 11	11	19,548
6	22	014	Robinson 14	11	17,076
7	47	026	Spiritwood 26	18	16,181
8	30	008	Sims 8	21	14,173
9	52	035	Pleasant Valley 3	14	14,125
10	15	010	Bakker 10	4	13,584
11	50	051	Nash 51	16	13,548
12	44	012	Marmarth 12	10	13,536
13	08	033	Menoken 33	13	12,726
14	03	016	Oberon 16	43	12,338
15	37	002	Sheldon 2	25	11,862
16	51	019	Eureka 19	11	11,312
17	17	006	Lone Tree 6	39	11,310
18	37	006	Ft Ransom 6	16	11,066
19	18	127	Emerado 127	81	10,598
20	09	007	Mapleton 7	75	10,319
21	08	035	Sterling 35	33	10,041
22	50	128	Adams 128	76	9,576
23	08	029	Baldwin 29	17	9,458
24	27	014	Yellowstone 14	49	9,384
25	09	080	Page 80	105	8,696
26	53	008	New 8	206	7,704
27	08	039	Apple Creek 39	50	7,684
28	51	070	S Prairie 70	147	6,331
29	19	018	Roosevelt 18	151	6,138
30	18	125	Manvel 125	170	6,007
31	30	004	Little Heart 4	23	5,853
32	51	004	Nedrose 4	232	5,430
33	51	010	Bell 10	145	4,860

RANK ORDER OF RURAL DISTRICTS

BY 2005-2006 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
1	27	032	Horse Creek 32	6	12,052
2	27	018	Earl 18	8	9,279
3	08	045	Manning 45	5	8,799
4	08	025	Naughton 25	11	7,090
5	30	017	Sweet Briar 17	9	6,396

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2006-2007

		1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation	5. District
No.	District Name	K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin	Of Bldg/Equip	Square Miles
1013	Hettinger 13	16	113	55	128	312	28.4	3.9	3.0	35.3	31,369	33,375	55,855	8,060,000	861
2002	Valley City 2	61	442	200	391	1,094	71.0	5.7	5.0	81.7	41,858	48,503	80,515	27,536,710	358
2046	Litchville-Marion 46	5	66	26	68	165	22.0	0.3	1.5	23.8	31,142	30,950	-	7,358,414	512
2065	N Central 65	9	68	23	48	148	15.7	3.9	2.0	21.6	38,112	37,420	82,000	1,844,882	352
2082	Wimbledon-Courtenay 82	10	66	27	47	150	15.8	2.4	1.7	19.9	31,968	32,638	49,750	3,165,305	290
3005	Minnewaukan 5	16	100	34	67	217	19.0	3.3	1.7	24.0	31,681	29,650	53,500	747,500	230
3006	Leeds 6	13	63	23	68	167	17.2	1.2	1.5	19.9	36,064	-	70,000	4,786,981	385
3009	Maddock 9	11	72	37	63	183	16.7	1.1	2.2	20.0	32,806	-	58,278	1,575,000	397
3016	Oberon 16	7	25	8	-	40	6.9	1.4	0.3	8.6	30,542	-	-	1,349,475	93
3029	Warwick 29	16	74	27	72	189	18.0	0.4	3.0	21.4	29,862	40,780	52,567	4,100,000	231
3030	Ft Totten 30	-	-	-	176	176	29.5	8.0	2.0	39.5	34,314	38,490	71,500	400,000	34
4001	Billings Co 1	5	33	10	-	48	10.0	0.3	1.2	11.5	38,398	-	35,000	5,222,500	1,152
5001	Bottineau 1	27	239	116	285	667	54.6	6.0	3.0	63.6	36,693	36,766	69,128	12,882,000	644
5017	Westhope 17	5	49	19	44	117	14.8	3.8	1.2	19.8	30,800	39,001	-	2,902,455	346
5054	Newburg-United 54	4	31	13	25	73	13.8	1.6	0.9	16.3	34,082	-	45,760	421,918	383
6001	Bowman County 1	37	160	65	180	442	37.9	3.1	3.0	44.0	33,631	33,681	65,186	7,245,700	1,048
6033	Scranton 33	12	65	27	59	163	17.0	3.3	1.8	22.1	32,268	29,250	52,531	3,400,000	489
7014	Bowbells 14	-	29	18	21	68	10.1	0.4	1.0	11.5	28,869	-	-	4,819,240	342
7027	Powers Lake 27	5	40	23	50	118	13.1	2.4	1.0	16.5	31,958	-	-	2,688,087	350
7036	Burke Central 36	12	33	13	29	87	14.5	-	1.1	15.6	31,650	-	52,000	2,333,583	399
8001	Bismarck 1	822	4,698	1,661	3,469	10,650	689.2	80.5	31.2	800.9	42,773	48,984	88,858	108,014,950	198
8025	Naughton 25	-	3	-	-	3	1.2	-	0.1	1.3	-	-	-	85,500	32
8028	Wing 28	7	47	12	24	90	12.3	-	1.5	13.8	30,644	52,000	41,250	600,200	408
8029	Baldwin 29	3	15	1	-	19	2.0	-	0.3	2.3	27,350	-	-	205,000	85
8033	Menoken 33	-	9	3	-	12	1.9	-	0.1	2.0	31,700	-	-	168,490	144
8035	Sterling 35	9	19	10	-	38	5.5	-	0.8	6.3	31,393	-	-	987,910	182
8039	Apple Creek 39	10	45	-	-	55	5.3	0.2	0.1	5.6	37,145	-	-	256,000	24
8045	Manning 45	1	4	-	-	5	1.0	-	-	1.0	23,000	-	-	72,400	28
9001	Fargo 1	782	4,826	1,631	3,407	10,646	742.3	118.5	36.4	897.2	47,266	56,078	84,570	128,776,034	57
9002	Kindred 2	55	304	119	213	691	44.4	4.4	3.0	51.8	37,470	44,428	70,780	16,643,757	399
9004	Maple Valley 4	14	104	50	93	261	32.6	3.2	3.0	38.8	32,498	-	68,856	3,378,198	504
9006	West Fargo 6	476	2,847	933	1,645	5,901	374.6	56.1	15.5	446.2	42,190	50,093	88,505	60,738,989	125
9007	Mapleton 7	11	56	-	-	67	8.2	2.5	0.5	11.2	43,175	-	-	1,105,000	72
9017	Central Cass 17	58	366	138	260	822	61.0	13.5	3.6	78.1	34,541	44,931	63,758	18,050,000	401
9080	Page 80	9	89	-	-	98	9.9	0.3	2.0	12.2	33,541	35,125	66,333	1,028,000	213
9097	Northern Cass	32	215	90	168	505	36.3	4.0	1.7	42.0	32,899	43,288	61,000	12,042,326	421

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2006-2007

		1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation	5. District
No.	District Name	K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin	Of Bldg/Equip	Square Miles
10019	Munich 19	8	36	12	50	106	12.4	1.6	0.6	14.6	32,837	-	-	1,618,000	354
10023	Langdon Area 23	17	148	63	221	449	33.0	4.2	2.9	40.1	37,496	40,667	62,000	5,071,135	920
11040	Ellendale 40	27	165	60	106	358	33.9	-	2.5	36.4	32,750	37,160	53,548	3,405,000	504
11041	Oakes 41	37	242	82	166	527	34.1	3.2	2.8	40.1	35,600	45,646	65,663	11,080,000	498
12001	Divide County 1	11	83	39	104	237	24.8	3.3	1.8	29.9	35,985	37,933	57,750	10,639,400	859
13008	Dodge 8	2	13	-	-	15	3.5	-	0.2	3.7	38,834	-	-	281,000	104
13016	Killdeer 16	17	151	72	120	360	37.2	3.6	2.8	43.6	34,402	34,808	57,236	10,344,764	856
13019	Halliday 19	-	5	8	15	28	7.6	-	1.2	8.8	30,456	-	24,000	3,647,000	315
13037	Twin Buttes 37	5	23	16	-	44	9.0	1.0	1.0	11.0	30,569	40,200	51,000	1,432,000	102
14002	New Rockford-Sheyenne 2	27	180	61	153	421	29.6	8.5	3.0	41.1	30,972	31,500	53,333	8,002,910	353
15006	Hazelton-Moffit-Braddock 6	5	50	28	54	137	15.5	1.4	1.4	18.3	31,712	34,725	-	5,844,000	539
15010	Bakker 10	-	4	-	-	4	1.0	-	0.1	1.1	24,960	-	-	161,500	84
15015	Strasburg 15	7	69	21	64	161	14.3	0.9	0.9	16.1	34,410	-	-	3,957,565	355
15036	Linton 36	19	127	64	116	326	24.0	3.1	1.9	29.0	33,483	33,400	59,133	7,162,124	414
16049	Carrington 49	46	255	99	216	616	47.9	4.9	3.0	55.8	37,452	37,100	66,005	11,960,000	778
17003	Beach 3	18	99	42	130	289	32.1	4.5	3.0	39.6	33,128	34,659	56,300	11,715,962	765
17006	Lone Tree 6	2	17	14	-	33	5.5	0.2	0.7	6.4	28,275	-	36,500	500,000	243
18001	Grand Forks 1	523	3,226	1,125	2,442	7,316	593.1	91.5	27.6	712.2	42,767	47,162	83,941	113,145,229	77
18044	Larimore 44	20	204	71	194	489	40.3	1.5	2.0	43.8	34,016	41,752	57,167	8,317,000	330
18061	Thompson 61	29	182	68	146	425	35.2	3.6	2.4	41.2	32,250	46,005	55,937	6,906,778	117
18125	Manvel 125	13	91	43	-	147	11.0	3.4	1.0	15.4	35,563	-	-	1,957,800	136
18127	Emerado 127	8	42	17	-	67	9.4	-	1.0	10.4	28,793	-	53,000	1,481,500	104
18128	Midway 128	22	114	45	76	257	21.6	3.8	2.5	27.9	33,333	-	63,700	5,499,000	297
18129	Northwood 129	8	142	42	103	295	22.6	1.8	2.4	26.8	33,160	38,663	50,000	6,359,577	257
19018	Roosevelt 18	9	66	60	-	135	13.7	0.8	0.7	15.2	25,518	-	42,750	3,944,535	471
19049	Elgin-New Leipzig 49	9	49	-	111	169	14.9	0.9	2.2	18.0	31,044	38,783	64,400	4,997,842	692
20007	Midkota 7	4	53	20	41	118	12.9	0.1	1.4	14.4	37,854	48,829	51,719	2,623,515	594
20018	Griggs County Central 18	14	136	45	102	297	22.4	1.1	2.5	26.0	37,631	35,363	61,000	8,432,000	423
21001	Mott-Regent 1	15	88	35	104	242	21.9	0.3	2.5	24.7	32,112	31,786	49,750	6,940,700	880
21009	New England 9	13	64	23	69	169	16.5	-	1.3	17.8	35,800	43,327	65,000	2,907,000	638
22011	Pettibone-Tuttle 11	-	6	-	-	6	2.6	-	0.1	2.7	27,400	-	-	772,000	211
22014	Robinson 14	1	6	-	-	7	2.9	0.1	-	3.0	27,843	-	-	879,000	251
22020	Tuttle-Pettibone 20	-	-	5	18	23	7.5	-	1.0	8.5	32,440	-	-	1,731,000	258
22026	Steele-Dawson 26	20	128	44	90	282	25.0	4.4	2.6	32.0	32,037	38,959	48,167	6,210,380	455
22028	Tappen 28	8	34	12	36	90	12.1	0.8	1.1	14.0	27,317	-	-	3,006,901	266
23003	Edgeley 3	16	86	35	79	216	21.4	1.5	2.2	25.1	31,106	32,555	49,374	6,048,000	414

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2006-2007

		1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation	5. District
No.	District Name	K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin	Of Bldg/Equip	Square Miles
23007	Kulm 7	7	48	23	43	121	15.8	1.4	2.3	19.5	35,809	36,004	58,650	4,939,606	497
23008	LaMoure 8	26	142	46	107	321	26.0	2.3	2.8	31.1	33,943	40,150	61,325	5,290,000	426
24002	Napoleon 2	21	112	34	78	245	25.5	-	1.8	27.3	30,582	32,731	55,878	4,471,366	552
24056	Gackle-Streeter 56	4	43	14	40	101	15.9	0.2	1.2	17.3	33,791	-	-	4,497,000	605
25001	Velva 1	26	159	81	144	410	32.3	2.5	2.0	36.8	38,244	44,644	44,000	6,520,913	562
25014	Anamoose 14	6	25	16	32	79	11.1	0.9	1.1	13.1	27,525	-	-	2,729,390	205
25057	Drake 57	10	54	16	49	129	13.4	0.5	1.6	15.5	31,017	30,325	40,000	4,284,955	435
25060	TGU 60	24	137	61	122	344	36.5	3.5	2.9	42.9	31,374	32,193	58,233	9,599,725	1,043
26004	Zeeland 4	4	28	9	11	52	11.3	0.1	1.0	12.4	28,727	-	52,006	2,975,870	156
26009	Ashley 9	13	61	24	50	148	16.8	1.0	1.7	19.5	30,464	27,600	57,000	6,634,000	477
26019	Wishek 19	14	107	38	71	230	19.3	2.1	2.1	23.5	32,492	33,600	57,250	6,450,678	473
27001	McKenzie Co 1	37	204	96	202	539	43.1	4.5	2.5	50.1	42,439	44,940	68,679	19,360,253	1,679
27002	Alexander 2	7	21	7	6	41	10.5	-	0.5	11.0	33,138	-	-	2,523,993	323
27014	Yellowstone 14	3	31	13	-	47	6.3	0.4	0.3	7.0	33,425	-	-	875,322	147
27018	Earl 18	-	3	-	-	3	1.2	-	-	1.2	22,500	-	-	712,706	270
27032	Horse Creek 32	-	4	2	-	6	1.3	-	-	1.3	28,500	-	-	151,000	223
27036	Mandaree 36	18	88	23	45	174	29.0	3.0	1.0	33.0	33,055	23,289	-	6,035,000	395
28001	Montefiore 1	8	88	40	80	216	18.6	3.4	1.5	23.5	32,151	34,450	49,661	5,661,510	266
28004	Washburn 4	20	132	44	109	305	21.9	1.8	2.6	26.3	35,038	30,434	70,333	11,591,260	244
28008	Underwood 8	10	89	32	79	210	20.0	8.9	2.1	31.0	32,566	34,633	48,500	6,530,750	199
28050	Max 50	5	69	20	51	145	15.2	2.5	1.3	19.0	31,874	33,397	-	4,148,468	338
28051	Garrison 51	17	147	51	116	331	27.8	4.8	2.9	35.5	35,638	38,180	56,167	8,689,373	393
28072	Turtle Lake-Mercer 72	12	63	24	67	166	22.6	2.0	2.0	26.6	32,802	44,100	48,100	3,819,621	522
28085	White Shield 85	14	51	22	37	124	23.3	4.0	3.0	30.3	34,355	40,375	55,618	7,800,000	191
29003	Hazen 3	34	252	111	243	640	38.6	4.5	3.0	46.1	37,304	41,203	73,337	22,745,329	303
29020	Golden Valley 20	-	-	15	22	37	6.0	0.2	1.0	7.2	35,218	-	-	1,563,075	157
29027	Beulah 27	59	281	114	272	726	45.5	7.6	3.5	56.6	42,669	46,688	69,656	19,798,060	427
30001	Mandan 1	186	1,382	513	1,063	3,144	211.3	26.4	9.3	247.0	36,575	42,545	75,092	38,076,015	908
30004	Little Heart 4	1	9	6	-	16	3.0	-	0.1	3.1	26,517	-	-	262,216	85
30007	New Salem 7	24	126	50	129	329	26.0	3.6	3.0	32.6	31,812	30,850	53,867	8,972,535	416
30008	Sims 8	2	8	10	-	20	3.6	0.2	0.4	4.2	28,907	-	-	964,500	188
30013	Hebron 13	9	70	29	54	162	19.3	-	2.1	21.4	32,869	-	53,492	5,169,300	394
30017	Sweet Briar 17	2	5	2	-	9	1.0	-	0.3	1.3	27,720	-	-	174,823	39
30039	Flasher 39	17	98	26	79	220	18.8	1.2	1.5	21.5	28,300	31,528	55,000	3,965,544	632
30048	Glen Ullin 48	12	70	31	60	173	17.3	0.9	1.5	19.7	32,897	-	52,500	6,254,292	426
31001	New Town 1	62	307	110	228	707	54.2	6.6	5.0	65.8	32,581	38,647	55,599	10,636,146	317

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2006-2007

		1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation	5. District
No.	District Name	K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin	Of Bldg/Equip	Square Miles
31002	Stanley 2	32	161	47	110	350	30.2	7.2	2.3	39.7	32,888	34,841	54,300	8,051,367	766
31003	Parshall 3	12	139	49	70	270	24.3	3.2	2.5	30.0	34,031	29,985	54,649	10,199,000	358
32001	Dakota Prairie 1	19	105	36	113	273	26.2	1.6	2.6	30.4	36,633	38,322	60,418	8,058,080	908
32066	Lakota 66	8	88	34	87	217	19.5	4.4	2.2	26.1	31,718	38,600	44,520	4,301,436	401
33001	Center-Stanton 1	20	97	37	101	255	24.8	2.5	3.0	30.3	33,906	35,234	54,248	9,988,532	539
34006	Cavalier 6	27	161	75	168	431	40.0	4.0	3.0	47.0	36,087	33,802	72,617	6,649,932	339
34012	Valley 12	15	68	27	52	162	15.8	1.2	1.3	18.3	35,137	-	-	2,574,533	136
34019	Drayton 19	13	53	27	51	144	17.5	0.9	1.4	19.8	36,145	27,582	-	5,860,000	192
34043	St Thomas 43	9	56	18	36	119	8.6	0.9	1.0	10.5	34,488	-	-	1,257,500	115
34100	North Border 100	44	209	62	162	477	46.8	6.8	5.0	58.6	36,123	32,783	57,497	12,354,418	552
35001	Wolford 1	4	12	11	19	46	11.0	-	0.8	11.8	33,117	-	-	570,000	196
35005	Rugby 5	33	187	95	213	528	46.1	4.0	3.0	53.1	34,245	36,775	65,879	12,292,790	805
36001	Devils Lake 1	125	695	338	598	1,756	129.7	12.9	6.5	149.1	32,560	39,071	66,275	22,346,918	473
36002	Edmore 2	-	-	26	53	79	10.1	0.8	1.0	11.9	29,986	-	-	3,470,804	395
36044	Starkweather 44	1	29	17	40	87	11.5	1.8	1.8	15.1	39,266	-	50,000	2,460,000	278
37002	Sheldon 2	1	20	-	-	21	3.9	0.4	-	4.3	29,267	-	-	3,414,200	134
37006	Ft Ransom 6	6	17	-	-	23	2.0	-	-	2.0	33,599	-	-	170,000	67
37019	Lisbon 19	37	276	100	228	641	44.2	2.4	3.2	49.8	34,413	36,826	69,989	11,285,925	429
37022	Enderlin 22	19	123	47	116	305	24.0	1.5	2.7	28.2	35,532	40,144	61,717	9,133,038	282
38001	Mohall-Lansford-Sherwood 1	24	131	64	98	317	35.3	2.9	2.9	41.1	34,935	27,442	58,403	14,782,087	848
38026	Glenburn 26	10	101	37	112	260	25.3	4.0	1.5	30.8	32,921	32,795	64,250	5,980,798	313
39008	Hankinson 8	21	147	48	96	312	27.2	1.6	2.4	31.2	37,037	43,750	55,250	3,965,426	240
39018	Fairmount 18	12	57	21	35	125	14.0	0.2	1.7	15.9	31,119	-	30,000	4,188,465	92
39028	Lidgerwood 28	11	88	29	68	196	20.7	2.2	1.4	24.3	32,292	-	55,263	5,751,999	190
39037	Wahpeton 37	56	543	204	492	1,295	97.2	15.6	4.0	116.8	37,595	46,240	68,441	26,128,556	257
39042	Wyndmere 42	17	92	35	98	242	19.6	0.7	2.3	22.6	36,494	33,425	63,675	5,950,293	311
39044	Richland 44	16	144	42	115	317	26.3	2.6	2.6	31.5	29,655	41,155	53,100	7,242,000	222
40001	Dunseith 1	33	178	62	150	423	50.0	1.0	4.0	55.0	32,409	36,481	56,435	4,700,100	199
40003	St John 3	28	137	43	107	315	27.4	2.5	2.3	32.2	33,340	45,051	50,400	6,919,311	109
40004	Mt Pleasant 4	18	96	51	94	259	24.8	2.0	2.9	29.7	29,385	29,778	49,667	5,477,027	258
40007	Belcourt 7	122	648	249	606	1,625	159.0	24.0	9.0	192.0	44,965	52,531	82,528	-	72
40029	Rolette 29	12	69	29	58	168	21.8	-	1.7	23.5	32,602	23,500	-	5,668,701	281
41002	Milnor 2	19	122	55	96	292	23.8	0.5	1.8	26.1	29,681	31,800	61,650	5,656,996	193
41003	N Sargent 3	28	100	34	72	234	20.1	2.1	1.9	24.1	29,464	32,013	51,500	2,933,090	117
41006	Sargent Central 6	14	116	49	94	273	24.1	-	2.6	26.7	35,315	38,261	55,750	1,155,000	476
42016	Goodrich 16	-	11	6	24	41	8.0	-	2.0	10.0	29,385	-	60,725	2,943,785	264

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2006-2007

		1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation	5. District
No.	District Name	K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin	Of Bldg/Equip	Square Miles
42019	McClusky 19	9	41	15	37	102	15.0	-	-	15.0	30,306	-	-	1,885,420	429
43003	Solen 3	13	69	26	49	157	15.0	7.5	2.5	25.0	29,213	35,781	57,500	10,298,180	315
43004	Ft Yates 4	-	50	148	-	198	27.8	6.0	1.0	34.8	29,546	19,842	67,602	14,311,115	338
43008	Selfridge 8	2	19	9	14	44	10.7	2.9	0.5	14.1	30,944	29,300	-	2,028,448	295
44012	Marmarth 12	-	8	2	-	10	2.0	-	-	2.0	22,650	-	-	404,000	348
44032	Central Elementary 32	1	5	-	-	6	1.2	-	-	1.2	25,250	-	-	205,000	431
45001	Dickinson 1	177	1,057	418	947	2,599	177.2	24.3	10.6	212.1	41,340	45,029	77,105	49,542,150	498
45009	South Heart 9	16	92	35	93	236	20.4	1.9	1.9	24.2	34,298	38,300	64,000	2,716,900	304
45013	Belfield 13	13	73	37	81	204	19.2	0.8	1.8	21.8	32,775	-	43,000	4,905,979	144
45034	Richardton-Taylor 34	15	117	33	91	256	28.3	5.7	1.8	35.8	33,442	29,392	49,000	10,998,555	504
46010	Hope 10	-	-	29	91	120	10.2	1.7	1.0	12.9	31,666	39,300	53,875	1,585,000	253
46019	Finley-Sharon 19	5	76	33	57	171	21.2	1.3	1.7	24.2	33,465	39,049	57,100	5,563,200	293
47001	Jamestown 1	131	898	395	813	2,237	189.1	13.1	9.8	212.0	39,179	46,348	68,925	65,940,338	474
47003	Medina 3	10	70	21	59	160	19.2	0.3	1.2	20.7	30,734	-	-	2,520,000	405
47010	Pingree-Buchanan	8	69	18	61	156	15.5	0.6	1.3	17.4	31,663	-	-	4,213,160	335
47014	Montpelier 14	6	43	16	46	111	13.0	0.7	1.3	15.0	25,694	-	55,500	1,900,000	217
47019	Kensal 19	3	19	9	19	50	9.0	-	1.4	10.4	26,729	-	59,381	2,517,800	170
47026	Spiritwood 26	-	10	-	-	10	3.1	-	0.5	3.6	30,117	-	-	1,009,495	75
48002	Bisbee-Egeland 2	-	22	11	23	56	10.9	0.8	1.3	13.0	31,529	-	32,000	2,233,373	340
48008	Southern 8	13	88	31	72	204	19.7	1.4	2.5	23.6	35,121	33,150	51,000	7,628,160	275
48028	North Central 28	-	32	9	21	62	10.1	0.3	1.4	11.8	31,448	-	-	1,512,200	387
49003	Central Valley 3	11	108	45	99	263	20.2	1.0	2.0	23.2	31,547	31,775	49,600	5,879,453	243
49007	Hatton 7	10	84	37	90	221	20.8	0.9	2.0	23.7	35,552	40,773	54,000	2,981,000	153
49009	Hillsboro 9	32	173	59	141	405	30.1	5.6	2.4	38.1	40,485	43,798	84,783	9,929,100	278
49014	May-Port CG 14	38	236	87	204	565	45.0	5.7	3.0	53.7	39,966	39,717	64,833	7,925,200	444
50003	Grafton 3	64	389	131	311	895	56.6	3.5	4.5	64.6	33,889	36,500	72,500	17,890,328	176
50005	Fordville-Lankin 5	5	33	17	39	94	13.1	1.4	1.3	15.8	27,323	-	-	3,437,440	207
50020	Minto 20	14	103	39	80	236	22.0	5.9	1.9	29.8	31,300	39,400	50,489	4,873,975	158
50051	Nash 51	1	12	5	-	18	2.0	-	0.1	2.1	43,775	-	-	94,000	31
50078	Park River 78	27	195	56	137	415	33.5	2.9	3.0	39.4	33,814	35,529	64,925	10,677,750	222
50106	Edinburg 106	7	56	20	39	122	13.9	1.2	1.2	16.3	32,140	-	-	3,487,860	152
50128	Adams 128	10	57	-	-	67	7.7	1.4	0.8	9.9	34,400	34,200	41,400	620,800	172
51001	Minot 1	513	2,906	892	2,100	6,411	446.5	66.8	25.2	538.5	43,103	49,206	74,531	111,762,777	68
51004	Nedrose 4	18	148	58	-	224	16.4	1.2	0.8	18.4	36,252	30,488	73,300	3,375,000	32
51007	United 7	25	229	88	203	545	38.4	5.3	3.0	46.7	34,818	42,829	59,667	11,966,131	340
51010	Bell 10	16	115	26	-	157	12.5	-	1.0	13.5	32,744	-	48,000	305,590	42

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2006-2007

		1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation	5. District
No.	District Name	K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin	Of Bldg/Equip	Square Miles
51016	Sawyer 16	10	63	12	49	134	16.2	1.9	1.3	19.4	31,680	-	61,037	5,030,000	195
51019	Eureka 19	-	10	-	-	10	2.0	1.1	-	3.1	29,165	-	-	40,000	31
51028	Kenmare 28	21	114	44	104	283	24.8	2.5	1.9	29.2	35,400	33,558	64,639	7,380,000	601
51041	Surrey 41	13	150	58	111	332	30.3	-	2.9	33.2	30,336	34,332	49,457	7,730,357	129
51070	S Prairie 70	13	94	34	-	141	11.0	0.3	0.8	12.1	31,362	-	47,500	1,520,000	164
51161	Lewis and Clark 161	22	174	62	112	370	37.2	-	3.2	40.4	31,537	35,600	52,567	8,275,000	878
52025	Fessenden-Bowdon 25	7	51	30	98	186	16.8	2.7	1.9	21.4	31,957	37,458	45,320	5,288,250	562
52035	Pleasant Valley 3	3	10	3	-	16	2.8	-	0.2	3.0	28,710	-	-	328,460	135
52038	Harvey 38	28	168	70	170	436	31.8	5.1	3.0	39.9	35,289	41,062	61,243	11,127,246	571
53001	Williston 1	129	870	375	762	2,136	154.4	21.8	9.5	185.7	36,100	39,055	64,325	26,590,826	15
53002	Nesson 2	6	68	27	58	159	18.2	2.6	1.4	22.2	33,273	30,000	-	4,677,750	400
53006	Eight Mile 6	20	91	39	75	225	21.6	1.0	4.0	26.6	37,593	31,433	52,500	5,900,000	85
53008	New 8	21	141	40	-	202	19.4	1.5	1.0	21.9	36,799	49,236	-	1,035,500	1,161
53015	Tioga 15	14	94	41	85	234	20.8	1.9	2.1	24.8	37,252	34,356	49,550	7,984,937	415
53099	Grenora 99	8	29	3	13	53	13.5	-	1.1	14.6	28,944	-	-	3,909,350	782
	North Dakota	6,648	41,418	15,333	32,201	95,600	7,653.5	925.6	515.4	9,094.5	38,588	45,095	67,719	1,728,673,875	69,480

Data sources: Fall MIS reports for 2006-2007

1. Fall Enrollment

The number of students enrolled full time in the school district on the September 10th count date.

2. Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers, library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.

3. Average Salary

The average salaries for the licensed personnel categories. The calculation is based on the following criteria; the staff person must be employed full time (100% FTE), have a salary greater than 0 and be assigned more than 50% to the position. Positions not meeting this criteria are excluded.

4. Valuation of Bldg/Equip.

The reported valuation of school district buildings and equipment.

5. District square miles.

The number of land sections in the school district.