

PART C



PROPOSED BUDGET - PROGRAM YEAR 2016-2017
DEPARTMENT OF PUBLIC INSTRUCTION
Division of Adult Education and Literacy
(1/99)

PROGRAM: Satellite Program

Site:	Report Period Covered: 7/01/16– 6/30/17
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Object Code	Budget Items	Proposed Budget
ADMINISTRATION		
100	Salaries	0.00
200	Fringe Benefits	
500	Other Purchases (communications, travel)	
600	Supplies	
	Total Administration (Note: Should not exceed 5% of TOTAL budget.)	\$0.00
INSTRUCTION		
100	Salaries	
200	Fringe Benefits	
300	Purchased Professional & Technical Services (consultants)	
400	Purchases Services (building and equipment rent & maintenance)	
500	Other Purchases (communications, advertising, travel & printing)	
600	Supplies and Educational Materials	
700	Equipment Purchases	
800	Other Objects (Itemize)	
	Total Instruction	\$0.00
TOTAL		\$0.00

- NOTE: 1. Reimbursement claims for funds expended through June 30 of any year must be submitted to DPI by July 10.
 2.. Payments for unpaid obligations must be made upon receipt of federal funds.

Signature of Authorized Representative	Title
Date	Telephone

FOR DEPARTMENT OF PUBLIC INSTRUCTION USE ONLY	
BUDGET APPROVED:	DATE:
<input type="checkbox"/> File <input type="checkbox"/> Fiscal Management <input type="checkbox"/> Site	