

**Estimated Preschool Allocation**  
**FY 2023 (Federal FY 2022)**  
**(7-1-22 to 9-30-24)**

Pro Rata:

\$1.80405296179

\$1.11734965255

| Unit                  | NCES ID | Dec 21 Count | Dec 96 Count | FY 97 Alloc @ \$485.548442 | Fall ENR       | Free/ Reduced Meals | Amt ENR-Based       | Amt Meal-Based     | Total PS Alloc      |
|-----------------------|---------|--------------|--------------|----------------------------|----------------|---------------------|---------------------|--------------------|---------------------|
| Bismarck              | 3880720 | 209          | 74           | \$35,930.58                | 15,958         | 3,365               | \$28,789.08         | \$3,759.88         | \$68,479.54         |
| Burleigh County       | 3880120 | 3            | 2            | \$971.10                   | 217            | 15                  | \$391.48            | \$16.76            | \$1,379.34          |
| Dickinson             | 3880450 | 125          | 29           | \$14,080.90                | 4,585          | 1,007               | \$8,271.58          | \$1,125.17         | \$23,477.65         |
| East Central          | 3880260 | 26           | 22           | \$11,289.00                | 1,346          | 358                 | \$2,428.26          | \$400.01           | \$14,117.27         |
| Fargo                 | 3880410 | 180          | 77           | \$37,387.23                | 13,296         | 3,898               | \$23,986.69         | \$4,355.43         | \$65,729.35         |
| Fort Totten           | 3880430 | 19           | 12           | \$5,826.58                 | 206            | 162                 | \$371.63            | \$181.01           | \$6,379.22          |
| Grand Forks           | 3880470 | 155          | 124          | \$60,208.01                | 8,445          | 2,589               | \$15,235.23         | \$2,892.82         | \$78,336.06         |
| Griggs/Steele/Trail   | 3880420 | 39           | 14           | \$6,797.68                 | 2,268          | 629                 | \$4,091.59          | \$702.81           | \$11,592.08         |
| James River           | 3800396 | 19           | 14           | \$7,647.39                 | 1,423          | 495                 | \$2,567.17          | \$553.09           | \$10,767.65         |
| Jamestown             | 3800394 | 37           | 25           | \$11,895.94                | 2,403          | 710                 | \$4,335.14          | \$793.32           | \$17,024.40         |
| Lake Region           | 3880280 | 80           | 60           | \$30,346.78                | 4,024          | 1,743               | \$7,259.51          | \$1,947.54         | \$39,553.83         |
| Lonetree              | 3880160 | 11           | 23           | \$6,157.63                 | 689            | 266                 | \$1,242.99          | \$297.22           | \$7,697.84          |
| Minot                 | 3880403 | 199          | 140          | \$44,184.92                | 8,356          | 2,233               | \$15,074.67         | \$2,495.04         | \$61,754.63         |
| Morton/Sioux          | 3880460 | 89           | 119          | \$57,780.26                | 5,585          | 1,578               | \$10,075.64         | \$1,763.18         | \$69,619.08         |
| Northern Plains       | 3880180 | 41           | 7            | \$3,398.84                 | 1,515          | 364                 | \$2,733.14          | \$406.72           | \$6,538.70          |
| Oliver/Mercer         | 3880300 | 25           | 13           | \$6,312.13                 | 1,579          | 315                 | \$2,848.60          | \$351.97           | \$9,512.70          |
| Peace Garden          | 3880480 | 63           | 34           | \$19,090.88                | 3,604          | 1,730               | \$6,501.81          | \$1,933.01         | \$27,525.70         |
| Pembina               | 3880200 | 16           | 11           | \$2,045.68                 | 676            | 287                 | \$1,219.54          | \$320.68           | \$3,585.90          |
| Rural Cass            | 3880310 | 61           | 18           | \$8,739.87                 | 2,746          | 345                 | \$4,953.93          | \$385.49           | \$14,079.29         |
| Sheyenne Valley       | 3880500 | 34           | 25           | \$12,138.71                | 2,255          | 699                 | \$4,068.14          | \$781.03           | \$16,987.88         |
| Souris Valley         | 3880220 | 108          | 12           | \$29,618.45                | 6,790          | 2,002               | \$12,249.52         | \$2,236.93         | \$44,104.90         |
| South Central Prairie | 3880340 | 33           | 18           | \$8,739.87                 | 1,698          | 613                 | \$3,063.28          | \$684.94           | \$12,488.09         |
| South Valley          | 3880520 | 28           | 36           | \$17,479.74                | 2,609          | 717                 | \$4,706.77          | \$801.14           | \$22,987.65         |
| Southwest             | 3880240 | 18           | 13           | \$6,312.13                 | 724            | 249                 | \$1,306.13          | \$278.22           | \$7,896.48          |
| Fort Yates            | 3800055 | 10           | 18           | \$8,739.87                 | 116            | 82                  | \$209.27            | \$91.62            | \$9,040.76          |
| Turtle Mountain       | 3880250 | 73           | 3            | \$1,456.65                 | 126            | 109                 | \$227.31            | \$121.79           | \$1,805.75          |
| Upper Valley          | 3880540 | 69           | 54           | \$29,514.97                | 3,123          | 1,136               | \$5,634.06          | \$1,269.31         | \$36,418.34         |
| Wahpeton              | 3880570 | 18           | 10           | \$4,855.48                 | 1,326          | 528                 | \$2,392.17          | \$589.96           | \$7,837.61          |
| West Fargo            | 3880350 | 238          | 49           | \$23,791.87                | 12,236         | 3,393               | \$22,074.39         | \$3,791.17         | \$49,657.43         |
| West River            | 3880100 | 81           | 29           | \$14,080.90                | 3,367          | 814                 | \$6,074.25          | \$909.52           | \$21,064.67         |
| Wilmac                | 3880360 | 156          | 69           | \$33,502.84                | 9,427          | 2,526               | \$17,006.81         | \$2,822.43         | \$53,332.08         |
| ND School for Deaf    | 3800006 | 2            | 2            | \$971.10                   | 12             | 12                  | \$21.65             | \$13.41            | \$1,006.16          |
| <b>STATE TOTALS</b>   |         | <b>2,265</b> | <b>1,156</b> | <b>\$561,293.98</b>        | <b>122,730</b> | <b>34,969</b>       | <b>\$221,411.43</b> | <b>\$39,072.62</b> | <b>\$821,778.03</b> |