

**Estimated IDEA-B Allocation  
FY 2020 (Federal FY 2019)  
(7-1-19 to 9-30-21)**

Pro Rata:

\$157.059080685

\$97.438537944

| Unit                 | NCES ID | Dec 18<br>Count | Dec 98<br>Count | FY 99 Alloc @<br>\$518.604203019 | Fall ENR | Free/<br>Reduced<br>Meals | Amt ENR-Based   | Amt Meal-Based | Estimated<br>IDEA Alloc |
|----------------------|---------|-----------------|-----------------|----------------------------------|----------|---------------------------|-----------------|----------------|-------------------------|
| Bismarck             | 3880720 | 1598            | 1,119           | \$580,318.10                     | 15,214   | 2,995                     | \$2,389,496.85  | \$291,828.42   | 3,261,643.37            |
| Burleigh County      | 3880120 | 16              | 41              | \$21,017.12                      | 157      | 22                        | \$24,658.28     | \$2,143.65     | 47,819.05               |
| Dickinson            | 3880450 | 695             | 342             | \$177,362.64                     | 4,451    | 931                       | \$699,069.97    | \$90,715.28    | 967,147.89              |
| East Central         | 3880260 | 161             | 194             | \$106,646.70                     | 1,264    | 356                       | \$198,522.68    | \$34,688.12    | 339,857.50              |
| Fargo                | 3880410 | 1626            | 1,245           | \$645,662.23                     | 13,494   | 3,729                     | \$2,119,355.23  | \$363,348.31   | 3,128,365.77            |
| Fort Totten          | 3880430 | 36              | 43              | \$22,299.98                      | 190      | 152                       | \$29,841.23     | \$14,810.66    | 66,951.87               |
| Grand Forks          | 3880470 | 1285            | 1,090           | \$565,278.58                     | 8,293    | 2,617                     | \$1,302,490.96  | \$254,996.65   | 2,122,766.19            |
| Griggs/Steele/Traill | 3880420 | 308             | 217             | \$112,537.11                     | 2,202    | 678                       | \$345,844.10    | \$66,063.33    | 524,444.54              |
| James River          | 3800396 | 162             | 222             | \$108,354.82                     | 1,446    | 529                       | \$227,107.43    | \$51,544.99    | 387,007.24              |
| Jamestown            | 3800394 | 367             | 440             | \$234,810.60                     | 2,406    | 734                       | \$377,884.15    | \$71,519.89    | 684,214.64              |
| Lake Region          | 3880280 | 597             | 656             | \$346,540.44                     | 4,085    | 1,753                     | \$641,586.34    | \$170,809.76   | 1,158,936.54            |
| Lonetree             | 3880160 | 200             | 254             | \$114,283.87                     | 1,349    | 430                       | \$211,872.70    | \$41,898.57    | 368,055.14              |
| Minot                | 3880403 | 1220            | 1,114           | \$583,189.20                     | 8,279    | 2,224                     | \$1,300,292.13  | \$216,703.31   | 2,100,184.64            |
| Morton/Sioux         | 3880460 | 573             | 703             | \$364,578.75                     | 5,121    | 1,554                     | \$804,299.55    | \$151,419.49   | 1,320,297.79            |
| Northern Plains      | 3880180 | 233             | 146             | \$75,716.21                      | 1,443    | 353                       | \$226,636.25    | \$34,395.80    | 336,748.26              |
| Oliver/Mercer        | 3880300 | 173             | 284             | \$147,283.59                     | 1,542    | 310                       | \$242,185.10    | \$30,205.95    | 419,674.64              |
| Peace Garden         | 3880480 | 463             | 567             | \$294,048.58                     | 2,962    | 1,663                     | \$465,209.00    | \$162,040.29   | 921,297.87              |
| Pembina              | 3880200 | 128             | 152             | \$73,303.46                      | 761      | 270                       | \$119,521.96    | \$26,308.41    | 219,133.83              |
| Rural Cass           | 3880310 | 310             | 230             | \$119,278.97                     | 2,531    | 311                       | \$397,516.53    | \$30,303.39    | 547,098.89              |
| Sheyenne Valley      | 3880500 | 222             | 362             | \$187,734.72                     | 2,252    | 706                       | \$353,697.05    | \$68,791.61    | 610,223.38              |
| Souris Valley        | 3880220 | 847             | 743             | \$385,322.92                     | 6,666    | 2,202                     | \$1,046,955.83  | \$214,559.66   | 1,646,838.41            |
| South Central Prairi | 3880340 | 214             | 275             | \$142,616.16                     | 1,734    | 611                       | \$272,340.45    | \$59,534.95    | 474,491.56              |
| South Valley         | 3880520 | 363             | 355             | \$184,104.49                     | 2,592    | 686                       | \$407,097.14    | \$66,842.84    | 658,044.47              |
| Southwest            | 3880240 | 124             | 89              | \$46,155.77                      | 662      | 226                       | \$103,973.11    | \$22,021.11    | 172,149.99              |
| Fort Yates           | 3800055 | 27              | 63              | \$32,672.06                      | 165      | 111                       | \$25,914.75     | \$10,815.68    | 69,402.49               |
| Turtle Mountain      | 3880250 | 166             | 49              | \$25,411.61                      | 198      | 120                       | \$31,097.70     | \$11,692.62    | 68,201.93               |
| Upper Valley         | 3880540 | 527             | 520             | \$275,198.56                     | 3,059    | 1,086                     | \$480,443.73    | \$105,818.25   | 861,460.54              |
| Wahpeton             | 3880570 | 178             | 184             | \$95,423.17                      | 1,309    | 500                       | \$205,590.34    | \$48,719.27    | 349,732.78              |
| West Fargo           | 3880350 | 1462            | 491             | \$254,634.66                     | 10,933   | 3,125                     | \$1,717,126.93  | \$304,495.43   | 2,276,257.02            |
| West River           | 3880100 | 438             | 308             | \$159,730.09                     | 3,254    | 861                       | \$511,070.25    | \$83,894.58    | 754,694.92              |
| Wilmac               | 3880360 | 1092            | 640             | \$331,906.69                     | 9,214    | 2,060                     | \$1,447,142.37  | \$200,723.39   | 1,979,772.45            |
| ND School for Deaf   | 3800006 | 14              | 43              | \$22,299.98                      | 13       | 13                        | \$2,041.76      | \$1,266.70     | 25,608.44               |
| <b>STATE TOTALS</b>  |         | 15,825          | 13,181          | \$6,835,721.83                   | 119,241  | 33,918                    | \$18,727,881.85 | \$3,304,920.36 | 28,868,524.04           |