




## Title IV Grid and Budget Guidance When Completing a Contract Amendment

It is recommended to complete the grid section first. The grid section reflects the old budget vs. the newly proposed budget. All lines must be completed.

### Safe and Healthy Students Budget

Category	Awarded Amount	Proposed Revision Amount	
110 - Salaries of Regular Employees-Certified Personnel	\$3,400	\$3,400	
120 - Salaries of Regular Employees-NonCertified Personr	\$47,950.00	 \$37,950	Reflects a <b>\$10,000 deduction.</b>
200 - Personal Services-Employee Benefits	\$10,445.80	 \$7,445.80	Reflects a <b>\$3,000 deduction.</b>
300 - Purchased Professional and Technical Services	\$0.00	 \$13,000	Reflects a <b>\$13,000 increase.</b>
400 - Purchased Property Services	\$0.00	\$0.00	
500 - Other Purchased Services	\$0.00	\$0.00	
600 - Supplies and Materials	\$5,994.20	\$5,994.20	
700 - Property and Equipment	\$0.00	\$0.00	
800 - Other Objects	\$2,700	\$2,700	
900 - Other Use of Funds	\$0.00	\$0.00	
Unobligated	\$0.00	\$0.00	
<b>Total</b>	<b>\$70,490</b>	<b>Totals Match \$70,490</b>	

For every **positive \$ amount** added or increased within the budget, the **same \$ amount** must be shown as a **negative** so the bolded total at the bottom of the form shows as \$0.00. Only edit lines that require change.

### Safe & Healthy Students Budget Justification

Category	Budget Activity	Description and Justification	Curent Budget Amount	Proposed line increase/decrease per activity
110 - Salaries of Regular Employees-Certified Personnel	SH-School-Based Health & Mental Health Services	Stipends for staff to attend Trauma Sensitive Schools training outside of contract time.	\$3,400.00	\$0,00
	<b>Subtotal</b>		<b>\$3,400.00</b>	<b>\$3,400</b>
120 - Salaries of Regular Employees-	SH-School-Based Health & Mental Health Services	Hire a school social worker to develop and implement at At-Risk-Program. This includes working with students and parents to overcome barriers that exist which are negatively impacting academic achievement and or over all wellbeing.	\$47,950.00	<b>— \$10,000.00</b>
	<b>Subtotal</b>		<b>\$47,950.00</b>	<b>\$37,950.00</b>
200 - Personal Services-Employee Benefits	SH-School-Based Health & Mental Health Services	Benefits for social worker	\$10,445.80	<b>— \$3,000.00</b>
300- Purchased Professional and Technical services	SH-School-Based Health & Mental Health Services	The district will contract with The Village to provide support for our at risk/tier three students.	\$0.00	<b>\$13,000.00</b>
	<b>Subtotal</b>		<b>\$10,445.80</b>	<b>\$20,445.80</b>
600- Supplies and materials	SH- Non Public	Materials to implement an SEL program in 5 classrooms- Second Step	\$5,994.20	\$0.00
	<b>Subtotal</b>		<b>\$5,994.20</b>	<b>\$5,994.20</b>
800- Other Objects	SH-School-Based Health & Mental Health Services	Registration for 3 staff to attend the Train the Trainer model for Trauma Sensitive Schools	\$2,700	\$0.00
	<b>Subtotal</b>		<b>\$2,700</b>	<b>\$2,700</b>
	<b>Total</b>		<b>70,490</b>	<b>\$0.00</b>

#### REMINDER:

If you are moving funds from one budget to another, the column that would zero out at the bottom must zero out amongst all amendments submitted.

**If the decreased amounts & the increased amounts are equal, the total will be zero.**