

Title IV FFY 2023-2025 Expenditure Report by Content Area

FFY 07/01/2023-09/30/2025	Total Allocation	Well-Rounded		20% Spending Requirement	Safe And Healthy		20% Spending Requirement	Effective Use of Technology		15% Tech Cap	Expended	Unexpended	Expended Percent
District		Expended	Percentage		Expended	Percentage		Expended	Percentage				
Belcourt School District #7	\$469,318.00	\$119,173.33	25	met	\$309,270.58	66	met	\$0.00	0	Not Met	\$428,443.91	\$40,874.09	91
Bismarck Public School	\$666,842.00	\$275,773.63	42	met	\$221,876.23	33	met	\$169,192.14	25	met	\$666,842.00	\$0.00	100
Central Cass Schools	\$19,455.00	\$0.00	0	NA	\$19,455.00	100	NA	\$0.00	0	NA	\$19,455.00	\$0.00	100
Devils Lake Public Schools	\$110,933.00	\$22,676.75	20	met	\$81,756.25	74	met	\$6,500.00	6	met	\$110,933.00	\$0.00	100
Dickinson Public Schools	\$175,169.00	\$127,853.79	73	met	\$44,538.98	25	met	\$2,776.23	2	met	\$175,169.00	\$0.00	100
Fargo Public Schools	\$685,591.00	\$397,977.69	58	met	\$278,737.43	40	met	\$8,011.04	1	met	\$684,726.16	\$864.84	99
Grand Forks Public Schools	\$373,201.00	\$126,536.49	34	met	\$244,858.51	65.5	met	\$1,806.00	0.5	met	\$373,201.00	\$0.00	100
Jamestown Public Schools	\$113,216.00	\$36,581.20	32	met	\$63,964.80	57	met	\$12,670.00	11	met	\$113,216.00	\$0.00	100
Mandan Public Schools	\$188,833.00	\$66,391.40	35	met	\$116,282.86	62	met	\$0.00	0	Not Met	\$182,674.26	\$6,158.74	97
McKenzie County School District	\$104,599.00	\$20,920.00	20	met	\$82,679.00	79	met	\$1,000.00	1	met	\$104,599.00	\$0.00	100
Minot Public Schools	\$319,773.00	\$146,712.02	46	met	\$171,560.98	53	met	\$1,500.00	1	met	\$319,773.00	\$0.00	100
Northern Cass School district 97	\$10,000.00	\$0.00	0	NA	\$10,000.00	100	NA	\$0.00	0	NA	\$10,000.00	\$0.00	100
Rugby Public School	\$24,602.00	\$0.00	0	NA	\$2,339.33	10	NA	\$22,262.67	90	waiver	\$24,602.00	\$0.00	100
Wahpeton Public School District	\$76,505.00	\$6,222.33	8	waiver	\$70,282.67	92	met	\$0.00	0	waiver	\$76,505.00	\$0.00	100
Williston Basin #7	\$231,210.00	\$62,336.52	27	met	151,660.48	66	met	\$17,213.00	7	met	\$231,210.00	\$0.00	100