

Title IV FFY 2021-2023 Expenditure Report by Content Area

FFY 07/01/2021-09/30/2023	Total Allocation	Waiver	Well-Rounded		20% Spending Requirement	Safe And Healthy		20% Spending Requirement	Effective Use of Technology		15% Tech Cap			Expended Percent
			Expended	Percentage		Expended	Percentage		Expended	Percentage		Expended	Unexpended	
Carrington Public School	\$12,951.00	No	\$0.00	0	Under \$30,000- NA	\$12,951.00	100	Under \$30,000- NA	\$0.00	0	NA	\$12,951.00	\$0.00	100
Manvel Public School	\$10,000.00	No	\$10,000.00	100	Under \$30,000- NA	\$0.00	0	Under \$30,000- NA	\$0.00	0	NA	\$10,000.00	\$0.00	100
Devils Lake Public Schools	\$111,304.00	Both	\$37,285.50	33.4987961	waiver	\$68,288.50	61.353141	waiver	\$5,730.00	5.14806296	waiver	\$111,304.00	\$0.00	100
Mandan Public Schools	\$160,223.00	Both	\$63,447.00	39.5991836	waiver	\$88,994.70	55.544273	waiver	\$5,823.69	3.63474033	waiver	\$158,265.39	\$1,957.61	98.78
Fargo Public Schools	\$608,257.00	No	\$147,280.22	24.2134854	met	\$447,820.47	73.623562	met	\$10,965.61	1.80279224	met	\$606,066.30	\$2,190.70	99.63
Wahpeton Public School District	\$69,729.00	Both	\$5,541.73	7.94752542	waiver	\$64,187.27	waiver	met	\$0.00	0	waiver	\$69,729.00	\$0.00	100
Minot Public Schools	\$290,299.00	No	\$188,169.30	64.8191348	met	\$99,629.70	34.319684	met	\$2,500.00	0.86118106	met	\$290,299.00	\$0.00	100
LaMoure Public School	\$12,148.00	No	\$2,996.00	24.6624959	Under \$30,000- NA	\$1,750.00	14.405663	Under \$30,000- NA	\$7,402.00	60.9318406	met	\$12,148.00	\$0.00	100
Fort Yates Public School	\$67,265.00	No	\$0.00	0	not met	\$9,155.20	13.610644	not met	\$0.00	0	portion not met	\$9,155.20	\$58,109.80	13.61
Central Cass Schools	\$18,267.00	No	\$0.00	0	Under \$30,000- NA	\$7,079.00	38.752942	Under \$30,000 NA	\$11,188.00	61.2470575	met	\$18,267.00	\$0.00	100
Dickinson Public Schools	\$142,073.00	No	\$57,955.05	40.7924447	met	\$67,636.66	47.606977	met	\$16,481.29	11.6005786	met	\$142,073.00	\$0.00	100
Grand Forks Public Schools	\$375,427.00	No	\$241,989.74	64.4572021	met	\$128,628.17	34.261833	met	\$4,809.09	1.28096541	met	\$375,427.00	\$0.00	100
Jamestown Public Schools	\$102,406.00	No	\$30,192.07	29.4827159	met	\$42,733.45	41.72944	met	\$29,480.48	28.7878445	met	\$102,406.00	\$0.00	100
McKenzie County School District #1	\$76,984.00	No	\$18,500.00	24.0309675	met	\$56,372.10	73.225735	met	\$2,111.90	2.74329731	met	\$76,984.00	\$0.00	100
Rugby Public School	\$23,377.00	No	\$21,440.87	91.7177995	Under \$30,000- NA	\$1,936.13	8.2822005	Under \$30,000- NA	\$0.00	0	NA	\$23,377.00	\$0.00	100
Mandaree School District	\$36,893.00	No	\$1,240.00	3.36107121	not met	\$0.00		not met	\$229.24	0.62136449	met	\$1,469.24	\$35,423.76	3.98
United Public Schools	\$14,264.00	No	\$14,264.00	100	Under \$30,000- NA	\$0.00	0	Under \$30,000- NA	\$0.00	0	NA	\$14,264.00	\$0.00	100
Belcourt School District #7	\$435,079.00	No	\$157,344.75	36.1646391	met	\$273,843.83	62.941174	met	\$3,500.00	0.80445161	met	\$434,688.58	\$390.42	99.91
Williston Basin #7	\$146,279.00	No	\$86,163.25	58.9033628	met	\$35,878.26	24.52728	met	\$24,000.00	16.4070031	met	\$146,041.51	\$237.49	99.84
Bismarck Public Schools	\$433,614.00	No	\$91,199.80	21.0324851	met	\$120,680.16	27.831242	met	\$221,734.04	51.1362733	met	\$433,614.00	\$0.00	100
Balance check	\$3,146,839.00											\$3,048,529.22	\$98,309.78	