

Title IV FFY 2020-2022 Expenditure Report by Content Area

| 07/01/2020-09/30/2022 | Total Allocation | | Well-Rounded | | 20% Spending Requirement | Safe And Healthy | | 20% Spending Requirement | Effective Use of Technology must spend a portion * | | 15% Technology CAP | Expended | Unexpended | Expended Percent |
|---|------------------|--------|--------------|------------|--------------------------|------------------|-------------|--------------------------|---|--------------------|---------------------|--------------|-------------|------------------|
| District | | Waiver | Expended | Percentage | | Expended | Percentage | | Expended | Percentage | | Expended | | |
| Barnes County North Public School | \$11,363.00 | No | \$0.00 | 0 | NA- under \$30,000 | \$11,363.00 | 100 | NA- under \$30,000 | \$0.00 | NA- under \$30,000 | NA- no funds spent | \$11,363.00 | \$0.00 | 100 |
| Belcourt School District #7 | \$417,193.00 | No | \$214,312.26 | 51.3700518 | Met | \$154,135.13 | 36.94576131 | Met | \$2,994.77 | 0.717838027 | Met | \$371,442.16 | \$45,750.84 | 89.03 |
| Bismarck Public Schools | \$405,953.00 | No | \$81,618.67 | 20.1054482 | Met | \$169,884.76 | 41.84838146 | Met | \$154,449.57 | 38.04617037 | Met | \$405,953.00 | \$0.00 | 100 |
| Bowbells Public School | \$10,000.00 | No | \$10,000.00 | 100 | NA- under \$30,000 | \$0.00 | 0 | NA- under \$30,000 | \$0.00 | NA- under \$30,000 | NA- no funds spent | \$10,000.00 | \$0.00 | 100 |
| Carrington Public School | \$12,681.00 | No | \$0.00 | 0 | NA- under \$30,000 | \$12,681.00 | 100 | NA- under \$30,000 | \$0.00 | NA- under \$30,000 | NA- no funds spent | \$12,681.00 | \$0.00 | 100 |
| Center-Stanton Public School | \$10,000.00 | No | \$0.00 | 0 | NA- under \$30,000 | \$10,000.00 | 100 | NA- under \$30,000 | \$0.00 | NA- under \$30,000 | NA- no funds spent | \$10,000.00 | \$0.00 | 100 |
| Central Cass Schools | \$16,236.00 | No | \$7,196.00 | 44.3212614 | NA- under \$30,000 | \$0.00 | 0 | NA- under \$30,000 | \$9,040.00 | 55.67873861 | Met | \$16,236.00 | \$0.00 | 100 |
| Devils Lake Public Schools | \$106,732.00 | Tech | \$42,505.01 | 39.8240546 | Met | \$57,700.00 | 54.06063786 | Met | \$6,526.99 | 6.115307499 | waiver | \$106,732.00 | \$0.00 | 100 |
| Dickinson Public Schools | \$122,945.00 | No | \$62,834.51 | 51.1078206 | Met | \$19,945.27 | 16.22292082 | | \$40,165.22 | 32.66925861 | Met | \$122,945.00 | \$0.00 | 100 |
| Ellendale Public School | \$12,553.00 | No | \$0.00 | 0 | NA- under \$30,000 | \$0.00 | 0 | NA- under \$30,000 | \$12,553.00 | 100 | Met | \$12,553.00 | \$0.00 | 100 |
| Enderlin Area Schools | \$12,323.00 | No | \$0.00 | 0 | NA- under \$30,000 | \$12,323.00 | 100 | NA- under \$30,000 | \$0.00 | NA- under \$30,000 | NA- no funds spent | \$12,323.00 | \$0.00 | 100 |
| Fargo Public Schools | \$570,498.00 | No | \$188,297.01 | 33.0057266 | Met | \$362,392.02 | 63.52204916 | Met | \$19,500.00 | 3.418066321 | Met | \$570,498.00 | \$309.00 | 99.95 |
| Fort Yates Public School | \$73,298.00 | Both | \$687.96 | 0.9385795 | Waiver | \$10,152.06 | 13.85039155 | waiver | \$25,296.33 | 34.51162378 | waiver | \$36,136.35 | \$37,161.65 | 49.3 |
| Gackle-Streeter Public School | \$10,000.00 | No | \$0.00 | 0 | NA- under \$30,000 | \$9,992.73 | 99.9273 | NA- under \$30,000 | \$0.00 | NA- under \$30,000 | NA- no funds spent | \$9,992.73 | \$7.27 | 99.93 |
| Grand Forks Public Schools | \$365,798.00 | No | \$209,580.63 | 57.2940885 | Met | \$149,730.02 | 40.93243265 | Met | \$6,487.35 | 1.773478805 | Met | \$365,798.00 | \$0.00 | 100 |
| Hettinger Public School | \$10,000.00 | Tech | \$0.00 | 0 | NA- under \$30,000 | \$10,000.00 | 100 | NA- under \$30,000 | \$0.00 | NA- under \$30,000 | waiver | \$10,000.00 | \$0.00 | 100 |
| Jamestown Public Schools | \$98,212.00 | No | \$19,759.38 | 20.1191097 | Met | \$57,716.38 | 58.7671364 | Met | \$20,736.24 | 21.11375392 | No Tech Funds Spent | \$98,212.00 | \$0.00 | 100 |
| LaMoure Public School | \$13,085.00 | No | \$4.00 | 0.03056935 | NA- under \$30,000 | \$0.00 | 0 | NA- under \$30,000 | \$13,081.00 | 99.96943065 | NA- no funds spent | \$13,085.00 | \$0.00 | 100 |
| Lewis and Clark Public School District #161 | \$10,000.00 | No | \$0.00 | 0 | NA- under \$30,000 | \$0.00 | 0 | NA- under \$30,000 | \$10,000.00 | 100 | Met | \$10,000.00 | \$0.00 | 100 |
| Litchville-Marion School District 46 | \$10,000.00 | No | \$0.00 | 0 | NA- under \$30,000 | \$10,000.00 | 100 | NA- under \$30,000 | \$0.00 | NA- under \$30,000 | NA- no funds spent | \$10,000.00 | \$0.00 | 100 |
| Mandan Public Schools | \$153,695.00 | No | \$61,197.56 | 39.8175347 | Met | \$90,558.07 | 58.92063502 | Met | \$0.00 | Not Met | NA- no funds spent | \$151,755.63 | \$1,939.37 | 98.73816975 |
| Mandaree School District | \$35,375.00 | No | \$8,217.32 | 23.2291731 | met | \$3,653.37 | 10.3275477 | not met | \$3,412.44 | 9.646473498 | Met | \$15,283.13 | \$20,091.87 | 43.20319435 |
| Manvel Public School | \$10,000.00 | No | \$10,000.00 | 100 | NA- under \$30,000 | \$0.00 | 0 | NA- under \$30,000 | \$0.00 | NA- under \$30,000 | NA- no funds spent | \$10,000.00 | \$0.00 | 100 |
| Mapleton Elementary School | \$10,000.00 | No | \$1,500.00 | 15 | NA- under \$30,000 | \$7,000.00 | 70 | NA- under \$30,000 | \$1,500.00 | 15 | NA- no funds spent | \$10,000.00 | \$0.00 | 100 |
| McClusky Public School District 19 | \$10,000.00 | No | \$0.00 | 0 | NA- under \$30,000 | \$0.00 | 0 | NA- under \$30,000 | \$10,000.00 | 100 | Met | \$10,000.00 | \$0.00 | 100 |
| McKenzie County School District #1 | \$43,284.00 | No | \$21,642.00 | 50 | Met | \$21,642.00 | 50 | Met | \$0.00 | not met | NA- no funds spent | \$43,284.00 | \$0.00 | 100 |
| Minot Public Schools | \$277,017.00 | Tech | \$157,652.35 | 56.9107131 | Met | \$100,619.50 | 36.32250006 | Met | \$18,745.15 | 6.766786876 | waiver | \$277,017.00 | \$0.00 | 100 |
| Minto Public School | \$19,761.00 | No | \$19,408.74 | 98.2173979 | NA- under \$30,000 | \$195.39 | 0.988765751 | NA- under \$30,000 | \$156.87 | 0.793836344 | NA- no funds spent | \$19,761.00 | \$0.00 | 100 |
| Nesson Public School District #2 | \$10,000.00 | No | \$0.00 | 0 | NA- under \$30,000 | \$10,000.00 | 100 | NA- under \$30,000 | \$0.00 | NA- under \$30,000 | NA- no funds spent | \$10,000.00 | \$0.00 | 100 |
| New Rockford-Sheyenne 2 | \$10,974.00 | No | \$5,705.00 | 51.9865136 | NA- under \$30,000 | \$1,137.00 | 10.36085293 | NA- under \$30,000 | \$4,132.00 | 37.6526335 | No Tech Funds spent | \$10,974.00 | \$0.00 | 100 |
| New Salem-Almont Public Schools | \$10,000.00 | No | \$10,000.00 | 100 | NA- under \$30,000 | \$0.00 | 0 | NA- under \$30,000 | \$0.00 | NA- under \$30,000 | NA- no funds spent | \$10,000.00 | \$0.00 | 100 |
| Northern Cass School District 97 | \$10,491.00 | No | \$10,491.00 | 100 | NA- under \$30,000 | \$0.00 | 0 | NA- under \$30,000 | \$0.00 | NA- under \$30,000 | NA- no funds spent | \$10,491.00 | \$0.00 | 100 |

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|----------------------------------|------------------|--------------|-------------|------------|--------------------------|------------------|-------------|--------------------------|--|--------------------|--------------------|----------------|--------------|------------------|
| | | Waiver | Expended | Percentage | | Expended | Percentage | | Expended | Percentage | | | | |
| District | | | | | NA- under \$30,000 | | | NA- under \$30,000 | | | NA- no funds spent | | | |
| Powers Lake School | \$10,000.00 | No | \$9,997.94 | 99.9794 | NA- under \$30,000 | \$0.00 | 0 | NA- under \$30,000 | \$0.00 | NA- under \$30,000 | NA- no funds spent | \$9,997.94 | \$2.06 | 99.9794 |
| Richland School District #44 | \$10,000.00 | Tech | \$0.00 | 0 | NA- under \$30,000 | \$0.00 | 0 | NA- under \$30,000 | \$10,000.00 | NA- under \$30,000 | NA- no funds spent | \$10,000.00 | \$0.00 | 100 |
| Rugby Public School | \$20,570.00 | No | \$19,045.09 | 92.5867282 | NA- under \$30,000 | \$1,524.91 | 7.413271755 | NA- under \$30,000 | \$0.00 | NA- under \$30,000 | waiver | \$20,570.00 | \$0.00 | 100 |
| Tioga Public School District #15 | \$10,000.00 | No | \$0.00 | 0 | NA- under \$30,000 | \$7,690.00 | 76.9 | NA- under \$30,000 | \$2,310.00 | 23.1 | met | \$10,000.00 | \$0.00 | 100 |
| United Public Schools | \$14,487.00 | Tech | \$0.00 | 0 | NA- under \$30,000 | \$0.00 | 0 | NA- under \$30,000 | \$14,487.00 | 100 | waiver | \$14,487.00 | \$0.00 | 100 |
| Wahpeton Public School District | \$60,661.00 | Both | \$18,364.03 | 30.2732068 | waiver | \$39,714.19 | 65.46906579 | waiver | \$2,582.78 | 4.25772737 | waiver | \$60,661.00 | \$0.00 | 100 |
| Westhope Public School | \$10,000.00 | No | \$4,800.00 | 48 | NA- under \$30,000 | \$5,200.00 | 52 | NA- under \$30,000 | \$0.00 | NA- under \$30,000 | NA- No funds spent | \$10,000.00 | \$0.00 | 100 |
| Williston Basin #7 | \$133,778.00 | Both | \$35,456.91 | 26.5042907 | Waiver | \$90,068.54 | 67.32686989 | waiver | \$0.00 | 0 | waiver | \$125,525.45 | \$8,252.55 | 93.83116058 |
| Wing Public School | \$10,000.00 | No | \$0.00 | 0 | NA- under \$30,000 | \$7,163.79 | 71.6379 | NA- under \$30,000 | \$2,836.21 | 28.3621 | NA- no funds spent | \$10,000.00 | \$0.00 | 100 |
| Balance | \$3,178,963.00 | | | | | | | | | | | \$3,065,448.39 | \$113,514.61 | |