

Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H, J) are for the 2017-2018 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2018-2019 school year.

The data are presented in the following sequence:

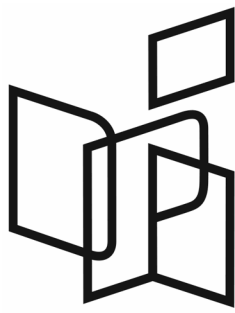
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Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after February 1, 2019 may not be incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the Office of School Finance and Organization at (701) 328-2283.

To obtain copies of this publication contact the Office of Management Information Systems at (701) 328-2268. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our web site.

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NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

SUMMARY OF FACTS

Type of School Districts (Fall of 2018)

High School Districts	147
Graded Elementary Districts	23
One-Room Rural Districts	5
Districts not operating schools	3
Total Number of School Districts	178

Licensed Personnel (Fall of 2018)

	Staff(FTE)	Average Salary
All Teachers	8,718	53,061
Other Licensed	1,195	61,516
Administrators	603	97,953

Type of Schools in Session (Fall of 2018)

Elementary Schools	172
Middle Level/Junior High Schools	27
Senior High Schools	34
Elem/Sec Combination	131
One Teacher Schools	8

Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch Sp. Ed	15,971,428	13,810.38
Kindergarten	93,990,973	10,021.33
Elementary 1-6	633,954,243	11,953.99
Elementary 7-8	197,109,684	11,638.48
Elementary 1-8	831,063,928	11,877.62
Elementary K-8	925,054,900	11,658.20
Secondary 9-12	420,021,452	13,223.15
All Pupils	1,361,047,781	12,123.14

Type of Units and Centers in Session (Fall of 2018)

Special Education Units	32
Career and Technology Centers	12
Regional Education Associations	8

Cost of education figures include per pupil cost expenditures from public school districts, multi-district special education units and career and technology education centers. Based on average daily membership.

Enrollment by Type of Schools (Fall of 2018)

Kindergarten	9,316
One-Room Rural Schools	49
Elementary Schools	70,047
Secondary Schools	31,430
Total K-12 Public Enrollment	110,842

Average Daily Membership	112,268.55
State average for tuition purposes:	
Capital Outlay	1,284.02
Gen Fund Extracurricular Activities	385.96

Graduates

High School Districts	6,601
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Transportation

Number of Pupils Transported*	43,613
Cost of Transportation	65,715,283
Average Transportation Cost Per Pupil	1,506.79
Average Transportation Cost Per Mile	2.95
Total Annual Mileage*	22,297,107
*Estimated	

Non-Public Schools (Fall of 2018)

Approved Non-Public Schools	54
K-12 Enrollment	6,722
Licensed Staff	685

Taxable Valuation

2016-17	4,439,817,962
2017-18	4,637,665,306
2018-19	4,759,112,627

Valuation of Buildings and Equipment (Fall of 2018)

4,886,411,699

FUND GROUP 1

<u>Revenue</u>	
<u>Local Sources 24.79%</u>	
Taxes	335,501,347
Tuition	16,596,146
Transportation	314,155
In Lieu of Taxes	8,421,968
Other Revenue	23,180,559
Total	<u>384,014,176</u>
<u>County Sources 2.24%</u>	
Oil and Gas	30,787,926
Coal Production	2,378,424
Coal Conversion	1,066,371
Other Revenue	434,063
Total	<u>34,666,784</u>
<u>State Sources 64.00%</u>	
Pupil Aid	933,033,785
Transportation	26,837,564
Career & Technical Education	7,927,760
Special Education	14,381,421
Other Revenue	9,172,698
Total	<u>991,353,228</u>
<u>Federal Sources 8.34%</u>	
Federal Sources	129,199,993
<u>Other Sources 0.64%</u>	
Other Sources	9,873,460
Expenditure	
<u>Regular Instructional Programs</u>	
Kindergarten	46,431,524
Elementary	354,126,095
7th and 8th Grade	114,671,925
Secondary (9-12)	212,751,704
Total	<u>727,981,248</u>
<u>Federal Programs</u>	
Title I	38,446,565
Bilingual	1,196,991
Title II	8,247,745
Nutrition Ed. & Training Program	139,543
Indian Education	1,975,890
Other Federal	6,571,548
Drug Free	1,944,700
Total	<u>58,522,982</u>
<u>Undistributed</u>	
Improvement of Instruction	15,588,730
Instructional Media	28,145,935
Other Support Staff Service	10,973,758
School Board	18,965,446
Exec. Administration	31,634,346
Special Area Admin.	4,778,054
Support Service Business	22,557,916
Operation and Maintenance	139,648,261
Central Support	18,585,075
Other Support	5,563,813
Total	<u>296,441,334</u>

<u>Other Programs/Services</u>	
Student Transportation	58,282,767
Facility/Construction	18,586,217
Services Provided for Another LEA	5,165,057
Extracurricular Activities	33,115,681
Extracurricular Transportation	3,774,743
Adult Education	1,943,455
Community Services	5,183,150
Food Services	7,241,296
Other Enterprise Service	1,022,443
Early Childhood	4,636,258
Total	<u>138,951,067</u>

<u>Tuition/Assessments</u>	
Preschool Special Ed. Tuition	103,373
Kindergarten Tuition	451,190
Elementary (1-6) Tuition	3,050,061
7th & 8th Grade Tuition	864,076
Secondary (9-12) Tuition	9,796,054
Special Education Tuition	26,911,534
Career & Tech Education Tuition	3,071,292
Special Education Transportation	90,469
Career & Tech Education Transportation	-
Regional Education Association Assessments	146,535
Total	<u>44,484,585</u>

<u>Other Uses</u>	
Debt Service	10,328,580
Transfers	30,551,259
Other	305
Total	<u>40,880,144</u>

<u>Special Programs</u>	
Special Education	179,480,387
Career & Technical Education	48,080,623
Total	<u>227,561,010</u>

Recap - Fund Group 1	
Beginning Balance	323,414,067
Revenue	1,549,107,640
Expenditure	1,534,822,370
Ending Balance	<u>337,699,336</u>

Cooperative Programs	
<u>Special Education - Multi-district Units</u>	
Beginning Balance	8,176,400
Revenue	61,527,028
Expenditure	61,271,510
Ending Balance	<u>8,431,918</u>

<u>Career & Technical Education Centers</u>	
Beginning Balance	2,512,898
Revenue	10,235,725
Expenditure	10,021,601
Ending Balance	<u>2,727,021</u>

Indebtness	
Bonds	723,669,631
Cert. Of Indebtness	22,931,232
Construction Fund	255,877,197
Total Indebtness	<u>1,002,478,061</u>

FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES

	District	Multi-district Units	Total
Preschool Special Education	10,818,357	2,261,517	13,079,874
Intellectual Disabilities	31,164,753	3,999,098	35,163,851
Hearing Impaired	1,724,704	454,769	2,179,473
Deaf and Deaf-Blind	223,349	-	223,349
Visually Impaired	1,034,808	119,326	1,154,133
Speech Impaired	18,732,753	6,566,306	25,299,060
Physically Impaired	868,187	167,845	1,036,032
Autism	4,728,882	182,786	4,911,667
Traumatic Brain Injury	31,036	-	31,036
Other Health Impaired	1,113,461	475,402	1,588,863
Emotionally Disturbed	16,536,842	1,385,672	17,922,514
Learning Disabled	37,132,022	12,111,316	49,243,338
Multiple Handicapped	15,671,921	1,987,709	17,659,630
Gifted and Talented	3,563,539	-	3,563,539
<u>Undistributed</u> Social Work	2,099,186	705,803	2,804,989
Counseling Services	328,797	27,982	356,779
Adaptive Physical Education	373,768	14,297	388,064
Psychological Service/Testing	3,096,010	2,552,032	5,648,041
Audiology	231,566	199,935	431,501
Speech Pathology	1,706,983	1,024,918	2,731,901
Medical Service Diagnosis and Evaluation	525,348	266,185	791,533
Occupational Therapy	3,170,116	2,045,048	5,215,164
Physical Therapy	1,081,398	652,567	1,733,966
Other Student Support Service	4,958,281	1,582,560	6,540,841
Support Service Instructional Staff	2,638,063	1,741,828	4,379,892
Governance Board	2,219	736,987	739,207
Special Area Admin. Service	4,566,330	5,155,714	9,722,044
Support Service - Business	50,726	1,097,489	1,148,215
Operation & Maintenance of Plant	5,471	202,869	208,341
Support Service - Central	69,785	568,140	637,924
Other Support Services	4,083,910	456,648	4,540,558
Boarding Care Service	434,855	511,126	945,981
Services Provided for Another LEA	-	80,046	80,046
Facility Acquisition/Construction	-	144,671	144,671
Special Education Tuition	-	11,520,685	11,520,685
Student Transportation Service	6,712,963	272,233	6,985,196
Total Expenditures	179,480,387	61,271,510	240,751,897

FUND GROUP 1 - CAREER & TECHNICAL EDUCATION EXPENDITURES

	District	Area Centers	Total
Agriculture	7,316,311	1,322,953	8,639,264
Distributive Education - Marketing	1,469,873	296,584	1,766,456
Health Careers	2,031,365	710,956	2,742,321
Family & Consumer Science	10,045,663	248,185	10,293,849
Technology & Engineering Education	7,287,500	242,775	7,530,274
Office Technology	6,640,415	161,784	6,802,199
Trades and Industrial Occupation	5,040,355	1,536,713	6,577,067
Career Development	2,940,558	1,073,371	4,013,929
Diversified Coop Programs	1,634,643	-	1,634,643
WIA (Classroom)	16,926	-	16,926
Special Projects	352,632	1,158,517	1,511,148
Special Needs Programs	761,225	99,255	860,480
<u>Undistributed</u> Improvement of Instruction	258,135	26,244	284,380
Governance Board	-	288,736	288,736
Special Area Administration	1,178,769	1,348,481	2,527,250
Support Service - Business	883	281,206	282,088
Operations/Maintenance	353,728	728,841	1,082,569
Other Support Service	161,544	11,773	173,317
Student Transportation Service	396,798	50,522	447,320
Adult Education	193,299	220,959	414,258
Payments to Member District	-	213,748	213,748
Construction Services	-	-	-
Total Expenditures	48,080,623	10,021,601	58,102,224

FUND GROUPS 2-7

Fund Group 2 - Special Reserve

Beginning Balance	17,771,329
Revenue	
Special Reserve Levy	3,877,669
Other Tax Revenue	2,106
Lieu of Taxes	13,598
Interest on Investments	56,170
Interfund Transfers	1,681,932
Loan Repayments	-
Total	<u>5,631,475</u>
Expenditure	
Transfer to Other Funds	<u>1,015,528</u>
Ending Balance	<u><u>22,387,276</u></u>

Fund Group 3 - Capital Projects

Beginning Balance	188,464,026
Revenue	
Building Fund	47,393,018
P.L. 81-815 Construction Aid	3,070,826
Special Assessments	4,180,818
Other Tax Revenue	438,290
Other Local Revenue	6,451,408
In Lieu of Taxes	470,893
Interest on Investments	1,567,510
Sale of Bonds	86,786,574
Interfund Transfers	26,564,294
School Construction Loans	3,457,111
Grants	4,546,444
Other	14,400,714
Total	<u>199,327,899</u>
Expenditure	
Fac. Acquisition/Construction	173,944,404
School Construction Repayments	6,375,176
Transfer to Other Funds	16,635,874
Total	<u>196,955,453</u>
Ending Balance	<u><u>190,836,472</u></u>

Fund Group 4 - Debt Service

Beginning Balance	60,240,272
Revenue	
Sinking and Interest	61,463,192
Bond Judgment	2,907,135
Other Tax Revenue	1,218,015
Other Local Revenue	715,814
Interest on Investments	520,212
Interfund Transfers	11,944,461
Sale of Bonds	1,324,223
Total	<u>80,093,052</u>
Expenditure	
Debt Service	78,175,739
Transfer to Other Funds	1,130,674
Bond Refunding Transactions	1,001,999
Total	<u>80,308,412</u>
Ending Balance	<u><u>60,024,913</u></u>

Fund Group 5 - Food Service

Beginning Balance	10,753,549
Revenue	
Interest on Investments	231,836
Receipts - Local	33,569,722
Receipts - State	1,788,259
Receipts - Federal	24,886,286
Other Local Revenue	1,360,645
Interfund Transfers	3,031,106
Total	<u>64,867,855</u>
Expenditure	
Food Service	62,606,390
Transfer to Other Funds	729,671
Total	<u>63,336,060</u>
Ending Balance	<u><u>12,285,344</u></u>

Fund Group 6 - Student Activities

Beginning Balance	19,409,751
Revenue	
Interest on Investments	244,044
Student Activity	32,915,742
Other Local Revenue	5,077,014
Interfund Transfers	7,690,684
Total	<u>45,927,483</u>
Expenditure	
Student Transportation Service	2,956,663
Student Activities	41,046,018
Transfer to Other Funds	566,566
Total	<u>44,569,247</u>
Ending Balance	<u><u>20,767,987</u></u>

Fund Group 7 - Trust and Agency

Beginning Balance	7,375,708
Revenue	
Interest on Investments	57,448
Other Local Revenue	10,252,050
State Sources	1,230,420
Federal Sources	6,121,853
Interfund Transfers	-
Total	<u>17,661,771</u>
Expenditure	
Consortium Instructional	1,098,828
Consortium Support Service	7,514,049
Trust and Agency	8,921,865
Transfer to Other Funds	-
Total	<u>17,534,742</u>
Ending Balance	<u><u>7,502,737</u></u>

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2018-2019**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	03	030	Ft Totten 30	179.83
2	51	070	South Prairie 70	159.24
3	09	001	Fargo 1	154.13
4	50	003	Grafton 3	143.90
5	51	004	Nedrose 4	139.70
6	50	020	Minto 20	139.00
7	45	034	Richardton-Taylor 34	138.00
8	16	049	Carrington 49	137.13
9	53	099	Grenora 99	135.89
10	39	037	Wahpeton 37	134.50
11	09	006	West Fargo 6	133.31
12	49	007	Hatton Eielson 7	133.15
13	51	161	Lewis and Clark 161	131.53
14	53	001	Williston 1	124.13
15	30	039	Flasher 39	124.10
16	34	019	Drayton 19	122.11
17	50	008	Park River Area 8	121.07
18	39	044	Richland 44	120.99
19	51	007	United 7	116.62
20	51	041	Surrey 41	116.25
21	35	005	Rugby 5	115.38
22	09	017	Central Cass 17	114.60
23	07	027	Powers Lake 27	114.00
24	51	001	Minot 1	113.50
25	05	017	Westhope 17	112.06
26	53	006	Eight Mile 6	111.33
27	12	001	Divide County 1	110.55
28	45	001	Dickinson 1	109.62
29	23	007	Kulm 7	109.02
30	39	028	Lidgerwood 28	108.75
31	30	001	Mandan 1	107.94
32	09	002	Kindred 2	105.93
33	41	006	Sargent Central 6	105.75
34	21	001	Mott-Regent 1	105.00
35	38	026	Glenburn 26	105.00
36	40	029	Rolette 29	105.00
37	34	006	Cavalier 6	104.30
38	51	028	Kenmare 28	104.00
39	08	001	Bismarck 1	103.91
40	20	018	Griggs County Central 18	102.04
41	39	008	Hankinson 8	102.01
42	36	002	Edmore 2	102.00
43	09	097	Northern Cass 97	101.88
44	23	003	Edgeley 3	101.00
45	25	060	TGU 60	100.19

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2018-2019**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
46	47	001	Jamestown 1	100.00
47	01	013	Hettinger 13	99.91
48	14	002	New Rockford-Sheyenne 2	99.00
49	35	001	Wolford 1	98.49
50	25	001	Velva 1	98.40
51	18	001	Grand Forks 1	98.00
52	41	002	Milnor 2	97.47
53	34	043	St Thomas 43	97.24
54	02	002	Valley City 2	96.55
55	28	051	Garrison 51	95.54
56	39	018	Fairmount 18	95.35
57	18	044	Larimore 44	95.00
58	15	015	Strasburg 15	94.47
59	18	129	Northwood 129	94.35
60	36	001	Devils Lake 1	93.91
61	18	128	Midway 128	92.94
62	11	040	Ellendale 40	92.76
63	47	010	Pingree-Buchanan 10	92.00
64	37	019	Lisbon 19	91.92
65	03	009	Maddock 9	91.70
66	41	003	North Sargent 3	91.29
67	06	033	Scranton 33	90.98
68	27	002	Alexander 2	90.98
69	40	004	Mt Pleasant 4	90.45
70	47	003	Medina 3	90.00
71	03	006	Leeds 6	89.99
72	40	001	Dunseith 1	89.93
73	22	001	Kidder County 1	89.58
74	32	066	Lakota 66	88.90
75	18	061	Thompson 61	88.00
76	49	009	Hillsboro 9	86.02
77	19	049	Elgin-New Leipzig 49	85.88
78	45	009	South Heart 9	85.69
79	30	013	Hebron 13	85.45
80	28	050	Max 50	85.01
81	06	001	Bowman Co 1	85.00
82	09	004	Maple Valley 4	85.00
83	23	008	LaMoure 8	85.00
84	46	019	Finley-Sharon 19	85.00
85	31	003	Parshall 3	84.96
86	36	044	Starkweather 44	84.73
87	49	014	May-Port CG 14	84.31
88	28	008	Underwood 8	83.28
89	21	009	New England 9	81.86
90	24	056	Gackle-Streeter 56	81.25

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2018-2019**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
91	39	042	Wyndmere 42	81.11
92	45	013	Belfield 13	81.04
93	53	002	Nesson 2	80.66
94	10	023	Langdon Area 23	80.65
95	11	041	Oakes 41	80.22
96	28	001	Wilton 1	80.07
97	34	118	Valley-Edinburg 118	80.00
98	49	003	Central Valley 3	79.82
99	26	009	Ashley 9	79.61
100	37	024	Enderlin Area 24	79.59
101	40	003	St John 3	79.44
102	07	036	Burke Central 36	79.03
103	26	019	Wishek 19	78.63
104	30	048	Glen Ullin 48	77.99
105	31	002	Stanley 2	77.76
106	42	019	McClusky 19	76.05
107	50	005	Fordville-Lankin 5	75.83
108	52	025	Fessenden-Bowdon 25	75.50
109	20	007	Midkota 7	74.56
110	26	004	Zeeland 4	74.50
111	05	001	Bottineau 1	74.43
112	28	072	Turtle Lake-Mercer 72	74.23
113	08	028	Wing 28	73.77
114	10	019	Munich 19	72.84
115	38	001	Mohall-Lansford-Sherwood 1	72.67
116	52	038	Harvey 38	72.54
117	30	049	New Salem-Almont 49	71.72
118	47	014	Montpelier 14	71.18
119	29	027	Beulah 27	71.13
120	02	007	Barnes County North 7	70.00
121	03	029	Warwick 29	70.00
122	48	010	North Star 10	69.99
123	02	046	Litchville-Marion 46	69.89
124	32	001	Dakota Prairie 1	68.54
125	42	016	Goodrich 16	67.96
126	34	100	North Border 100	65.00
127	07	014	Bowbells 14	63.95
128	05	054	Newburg-United 54	63.91
129	15	006	Hazelton-Moffit-Braddock 6	63.78
130	29	003	Hazen 3	63.51
131	24	002	Napoleon 2	62.15
132	28	004	Washburn 4	61.64
133	33	001	Center-Stanton 1	59.98
134	27	001	McKenzie Co 1	58.77
135	13	016	Killdeer 16	58.61

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2018-2019**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
136	46	010	Hope 10	57.68
137	15	036	Linton 36	56.58
138	03	005	Minnewaukan 5	54.04
139	53	015	Tioga 15	51.71
140	28	085	White Shield 85	51.52
141	17	003	Beach 3	49.12
142	43	003	Solen 3	47.30
143	25	057	Drake 57	44.85
144	43	008	Selfridge 8	40.90
145	31	001	New Town 1	40.48
146	27	036	Mandaree 36	6.27
147	40	007	Belcourt 7	-

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY TOTAL MILL LEVY FOR 2018-2019**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	09	007	Mapleton 7	119.51
2	08	039	Apple Creek 39	116.80
3	18	127	Emerado 127	110.00
4	51	016	Sawyer 16	110.00
5	18	125	Manvel 125	97.52
6	19	018	Roosevelt 18	86.09
7	44	012	Marmarth 12	76.18
8	08	033	Menoken 33	73.47
9	03	016	Oberon 16	72.64
10	09	080	Page 80	71.81
11	53	008	Williams County 8	70.29
12	17	006	Lone Tree 6	66.88
13	37	006	Ft Ransom 6	66.16
14	13	019	Halliday 19	59.59
15	47	019	Kensal 19	56.60
16	04	001	Billings Co 1	56.52
17	08	035	Sterling 35	55.32
18	27	014	Yellowstone 14	54.24
19	25	014	Anamoose 14	51.13
20	30	004	Little Heart 4	44.34
21	15	010	Bakker 10	41.00
22	13	037	Twin Buttes 37	-
23	43	004	Ft Yates 4	-

**RANK ORDER OF RURAL DISTRICTS
BY TOTAL MILL LEVY FOR 2018-2019**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	08	045	Manning 45	122.07
2	30	017	Sweet Briar 17	69.32
3	08	025	Naughton 25	62.03
4	27	032	Horse Creek 32	25.71
5	27	018	Earl 18	16.86

**RANK ORDER OF NONOPERATING DISTRICTS
BY TOTAL MILL LEVY FOR 2018-2019**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	18	140	Grand Forks AFB 140	-
2	44	032	Central Elem 32	-
3	51	160	Minot AFB 160	-

MILL LEVY SUMMARY FOR 2018-2019

The following is a summary of the taxable valuation and the number of mills levied by school district and by county. Taxable valuation per enrolled student is calculated by dividing the total taxable valuation by K-12 fall enrollment. The statewide average taxable valuation per enrolled student for the current school year is \$42,936.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied. (Example: taxable valuation \$1,500,000 x 40 mills / 1000 = \$60,000.)

The type of General Fund levy is denoted by use of the following codes:
 R = regular mill levy authorized by statute and set by the school board
 and S = specified mill levy authorized by the electors of the school district.

Of the school districts reporting a mill levy type, 168 districts have a regular mill levy and five districts have a specified levy. Five districts did not make a levy for the 2018-2019 school year. 56 districts levied less than 60 mills for general fund purposes. Six districts made no levy for general fund purposes. The total average levy for 2018-2019 is 100.71 mills.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
			General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
STATEWIDE TOTALS	4,759,112,627	42,936	67.30	1.61	5.78	0.93	10.45	1.04	13.60	-	100.71

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2018-2019

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>01 - ADAMS</u>												
013	Hettinger 13	14,687,645	56,275	72.92-R	2.31	11.85	2.96	9.87				99.91
	COUNTY TOTALS	14,687,645	56,275	72.92	2.31	11.85	2.96	9.87				99.91
<u>02 - BARNES</u>												
002	Valley City 2	38,248,934	35,481	70.00-R	.55	12.00	3.00	10.00	1.00			96.55
007	Barnes County North 7	29,732,564	126,522	60.00-R				10.00				70.00
046	Litchville-Marion 46	16,525,055	147,545	65.96-R		3.93						69.89
	COUNTY TOTALS	84,506,553	59,303	65.69	0.25	6.20	1.36	8.04	0.45			82.00
<u>03 - BENSON</u>												
005	Minnewaukan 5	3,607,656	14,316	52.32-R				1.72				54.04
006	Leeds 6	11,557,208	88,223	70.00-R		7.25		3.11		9.63		89.99
009	Maddock 9	10,003,211	80,671	68.81-R		11.89	1.00	10.00				91.70
016	Oberon 16	2,444,229	38,191	64.15-R	6.14	2.35						72.64
029	Warwick 29	2,791,722	12,925	70.00-R								70.00
030	Ft Totten 30	189,067	1,112	63.47-R	116.36							179.83
	COUNTY TOTALS	30,593,093	31,968	67.02	1.21	6.81	0.33	4.65		3.64		83.65
<u>04 - BILLINGS</u>												
001	Billings Co 1	18,502,880	250,039	56.52-R								56.52
	COUNTY TOTALS	18,502,880	250,039	56.52								56.52
<u>05 - BOTTINEAU</u>												
001	Bottineau 1	35,438,873	54,105	60.04-R		6.00		8.39				74.43
017	Westhope 17	8,246,431	65,448	60.18-R		3.04		10.00	.79	38.05		112.06
054	Newburg-United 54	9,738,320	113,236	56.68-R				7.23				63.91
	COUNTY TOTALS	53,423,624	61,619	59.45		4.45		8.43	0.12	5.87		78.32
<u>06 - BOWMAN</u>												
001	Bowman Co 1	23,441,496	49,770	70.00-R		5.00		10.00				85.00
033	Scranton 33	8,778,405	68,581	66.51-R		11.53	2.99	9.95				90.98
	COUNTY TOTALS	32,219,901	53,789	69.05		6.78	0.81	9.99				86.63
<u>07 - BURKE</u>												
014	Bowbells 14	8,169,715	104,740	57.83-R			2.45	3.67				63.95
027	Powers Lake 27	8,350,881	40,936	60.00-R		12.00	2.00	15.00		25.00		114.00
036	Burke Central 36	11,432,379	139,419	63.42-R		2.32	3.06	10.23				79.03
	COUNTY TOTALS	27,952,975	76,794	60.76		4.53	2.57	9.74		7.47		85.07

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2018-2019

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2 Special Reserve	Fund 3		Fund 4		Total
				General	Tuition	Misc.		Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>08 - BURLEIGH</u>												
001	Bismarck 1	481,058,486	37,153	69.99-R		1.10		10.00	1.55	21.27		103.91
025	Naughton 25	664,272	73,808	54.50-R	7.53							62.03
028	Wing 28	5,028,571	63,653	60.00-R		3.77		10.00				73.77
033	Menoken 33	3,368,701	76,561	58.78-R	14.69							73.47
035	Sterling 35	5,383,311	283,332	52.53-R		2.79						55.32
039	Apple Creek 39	5,125,695	98,571	60.22-R	48.55	8.03						116.80
045	Manning 45	461,267	41,933	70.04-R	52.03							122.07
	COUNTY TOTALS	501,090,303	38,071	69.51	0.65	1.21		9.70	1.49	20.42		102.97
<u>09 - CASS</u>												
001	Fargo 1	394,615,743	34,698	126.78-S				26.35	1.00			154.13
002	Kindred 2	26,805,846	35,132	64.15-R				9.80	.64	31.34		105.93
004	Maple Valley 4	21,605,116	100,958	70.00-R		12.00	3.00					85.00
006	West Fargo 6	369,188,224	34,187	58.29-R	6.04	12.00	3.00	10.00	2.92	41.06		133.31
007	Mapleton 7	9,779,556	67,914	48.06-R	25.57	10.23		2.92		32.73		119.51
017	Central Cass 17	29,558,948	31,852	64.90-R		11.84	2.96		.71	34.19		114.60
080	Page 80	9,330,159	109,767	63.99-R			2.94	4.88				71.81
097	Northern Cass 97	22,901,842	37,058	69.91-R		11.99	3.00	9.99		6.99		101.88
	COUNTY TOTALS	883,785,434	35,459	89.80	2.81	6.13	1.53	16.58	1.71	19.79		138.35
<u>10 - CAVALIER</u>												
019	Munich 19	12,453,267	129,722	63.84-R		3.00	1.00	5.00				72.84
023	Langdon Area 23	37,022,983	96,414	69.65-R		8.00		3.00				80.65
	COUNTY TOTALS	49,476,250	103,076	68.19		6.74	0.25	3.50				78.68
<u>11 - DICKEY</u>												
040	Ellendale 40	17,943,007	53,402	68.34-R		2.93		2.93		18.56		92.76
041	Oakes 41	21,069,571	42,999	63.01-R				17.21				80.22
	COUNTY TOTALS	39,012,578	47,231	65.46		1.35		10.64		8.54		85.99
<u>12 - DIVIDE</u>												
001	Divide County 1	31,826,522	89,400	62.95-R		12.49	3.12	10.00		21.99		110.55
	COUNTY TOTALS	31,826,522	89,400	62.95		12.49	3.12	10.00		21.99		110.55
<u>13 - DUNN</u>												
016	Killdeer 16	42,592,270	76,743	48.61-R				10.00				58.61
019	Halliday 19	7,005,681	304,595	50.39-R				9.20				59.59
037	Twin Buttes 37	41,721	1,128	0.00-N								.00
	COUNTY TOTALS	49,639,672	80,715	48.82				9.88				58.70

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2018-2019

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2 Special Reserve	Fund 3		Fund 4		Total
				General	Tuition	Misc.		Building Fund	Special Assessment	Sinking & Interest	Judgment	
14 - EDDY												
002	New Rockford-Sheyenne 2	14,832,882	49,775	68.99-R		6.61		10.00		13.40		99.00
	COUNTY TOTALS	14,832,882	49,775	68.99		6.61		10.00		13.40		99.00
15 - EMMONS												
006	Hazelton-Moffit-Braddock 6	11,116,780	91,874	60.72-R				3.06				63.78
010	Bakker 10	4,271,879	388,353	41.00-R								41.00
015	Strasburg 15	9,174,189	75,198	59.97-R				5.00		29.50		94.47
036	Linton 36	13,920,843	56,820	56.58-R								56.58
	COUNTY TOTALS	38,483,691	77,122	56.85				2.08		7.03		65.96
16 - FOSTER												
049	Carrington 49	27,011,066	54,789	70.00-R		12.00	3.00	5.00		47.13		137.13
	COUNTY TOTALS	27,011,066	54,789	70.00		12.00	3.00	5.00		47.13		137.13
17 - GOLDEN VALLEY												
003	Beach 3	11,561,326	43,464	49.12-R								49.12
006	Lone Tree 6	3,724,737	133,026	41.51-R	10.20	12.14	3.03					66.88
	COUNTY TOTALS	15,286,063	51,993	47.27	2.49	2.96	0.74					53.45
18 - GRAND FORKS												
001	Grand Forks 1	238,194,358	32,443	70.00-R	4.00	12.00		10.00	2.00			98.00
044	Larimore 44	15,221,016	40,698	70.00-R		12.00	3.00	10.00				95.00
061	Thompson 61	13,833,274	25,476	60.00-R		5.00		18.00		5.00		88.00
125	Manvel 125	6,910,572	42,658	65.65-R	30.61			1.26				97.52
127	Emerado 127	4,140,906	38,342	60.00-R	20.00	10.00		20.00				110.00
128	Midway 128	11,486,344	72,241	65.72-R	5.22	12.00		10.00				92.94
129	Northwood 129	11,485,882	36,348	59.90-R			3.00	9.98		21.47		94.35
140	Grand Forks AFB 140	3,430		0.00-N								.00
	COUNTY TOTALS	301,275,782	33,460	68.75	4.34	10.92	0.27	10.30	1.58	1.05		97.21
19 - GRANT												
018	Roosevelt 18	5,602,555	109,854	70.00-R		5.09		10.00	1.00			86.09
049	Elgin-New Leipzig 49	10,179,135	64,020	70.00-R	3.88	12.00						85.88
	COUNTY TOTALS	15,781,690	75,151	70.00	2.50	9.55		3.55	0.36			85.95
20 - GRIGGS												
007	Midkota 7	13,151,626	74,303	69.98-R		4.58						74.56
018	Griggs County Central 18	14,567,662	59,218	69.07-R		8.88		10.85	.41	12.83		102.04
	COUNTY TOTALS	27,719,288	65,530	69.50		6.84		5.70	0.22	6.74		89.00

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2018-2019

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2 Special Reserve	Fund 3		Fund 4		Total
				General	Tuition	Misc.		Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>21 - HETTINGER</u>												
001	Mott-Regent 1	18,950,253	90,671	63.78-R				9.81		31.41		105.00
009	New England 9	13,172,765	50,470	67.08-R				14.78				81.86
	COUNTY TOTALS	32,123,018	68,347	65.13				11.85		18.53		95.51
<u>22 - KIDDER</u>												
001	Kidder County 1	18,907,917	53,869	69.58-R		10.00		10.00				89.58
	COUNTY TOTALS	18,907,917	53,869	69.58		10.00		10.00				89.58
<u>23 - LAMOURE</u>												
003	Edgeley 3	14,131,424	57,916	70.00-R		8.00	3.00	3.00		17.00		101.00
007	Kulm 7	11,039,853	85,580	66.87-R		4.78		9.55		27.82		109.02
008	LaMoure 8	15,661,204	52,379	70.00-R		2.87	2.55	9.58				85.00
	COUNTY TOTALS	40,832,481	60,763	69.15		5.16	2.02	7.29		13.41		97.03
<u>24 - LOGAN</u>												
002	Napoleon 2	10,183,037	42,607	60.00-R				1.80	.35			62.15
056	Gackle-Streeter 56	10,845,581	111,810	68.37-R		9.91		2.97				81.25
	COUNTY TOTALS	21,028,618	62,585	64.32		5.11		2.40	0.17			72.00
<u>25 - MCHENRY</u>												
001	Velva 1	17,296,594	36,959	60.00-R		12.00	3.00	10.40		13.00		98.40
014	Anamoose 14	4,208,526	49,512	48.28-R				2.85				51.13
057	Drake 57	8,210,641	102,633	43.39-R				1.46				44.85
060	TGU 60	19,950,456	60,456	70.00-R		12.00		13.78		4.41		100.19
	COUNTY TOTALS	49,666,217	51,574	60.28		9.00	1.04	9.64		6.30		86.26
<u>26 - MCINTOSH</u>												
004	Zeeland 4	4,812,934	171,891	67.52-R		5.86		1.12				74.50
009	Ashley 9	8,122,895	58,438	68.77-R		8.99		1.85				79.61
019	Wishek 19	9,406,110	46,797	68.17-R		6.00		4.46				78.63
	COUNTY TOTALS	22,341,939	60,712	68.25		7.06		2.79				78.10
<u>27 - MCKENZIE</u>												
001	McKenzie Co 1	187,684,127	104,153	34.77-R		3.00		10.01	.81	10.18		58.77
002	Alexander 2	32,575,152	134,608	51.98-R		10.00		14.00		15.00		90.98
014	Yellowstone 14	10,030,204	120,846	32.76-R	6.48			15.00				54.24
018	Earl 18	1,779,951	0	5.58-R	5.62	5.66						16.86
032	Horse Creek 32	4,567,716	652,531	18.05-R	7.66							25.71
036	Mandaree 36	10,046,655	45,255	1.17-R		5.10						6.27
	COUNTY TOTALS	246,683,805	104,705	35.07	0.45	3.85		10.07	0.62	9.73		59.79

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2018-2019

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>28 - MCLEAN</u>												
001	Wilton 1	12,643,178	57,209	64.77-R		6.15	3.00	6.15				80.07
004	Washburn 4	14,512,017	48,862	60.64-R				1.00				61.64
008	Underwood 8	13,619,272	69,842	61.97-R	2.17	8.00		10.00	1.14			83.28
050	Max 50	8,849,266	47,071	70.18-R		1.09	3.17	10.57				85.01
051	Garrison 51	22,060,688	63,575	65.54-R	5.00	12.00	3.00	10.00				95.54
072	Turtle Lake-Mercer 72	13,712,286	74,931	54.18-R				7.29		12.76		74.23
085	White Shield 85	805,188	5,553	51.52-R								51.52
	COUNTY TOTALS	86,201,895	54,697	62.58	1.62	5.35	1.53	7.45	0.18	2.03		80.75
<u>29 - MERCER</u>												
003	Hazen 3	16,171,500	29,672	41.85-R			3.00	13.00	.45	5.21		63.51
027	Beulah 27	30,146,361	41,754	53.67-R				17.46				71.13
	COUNTY TOTALS	46,317,861	36,557	49.54			1.05	15.90	0.16	1.82		68.47
<u>30 - MORTON</u>												
001	Mandan 1	133,899,938	34,422	59.91-R		8.10		18.23	3.01	18.69		107.94
004	Little Heart 4	2,660,830	120,947	37.58-R	6.76							44.34
013	Hebron 13	8,739,142	55,311	70.00-R		10.07		5.03	.35			85.45
017	Sweet Briar 17	1,075,649	48,893	39.57-R	11.16			18.59				69.32
039	Flasher 39	8,044,916	34,826	61.64-R		5.00		9.99		47.47		124.10
048	Glen Ullin 48	11,398,331	88,359	66.39-R		11.60						77.99
049	New Salem-Almont 49	15,926,362	46,980	52.50-R	.14	9.07		10.01				71.72
	COUNTY TOTALS	181,745,168	37,935	59.78	0.18	8.20		15.10	2.23	15.87		101.36
<u>31 - MOUNTRAIL</u>												
001	New Town 1	38,170,708	37,607	29.20-R				11.28				40.48
002	Stanley 2	66,461,541	93,214	60.92-R				16.02		.82		77.76
003	Parshall 3	17,226,579	62,190	69.66-R						15.30		84.96
	COUNTY TOTALS	121,858,828	60,777	52.22				12.27		2.61		67.10
<u>32 - NELSON</u>												
001	Dakota Prairie 1	22,395,638	83,879	66.64-R		1.90						68.54
066	Lakota 66	9,883,549	64,598	69.86-R		6.07	2.99	9.98				88.90
	COUNTY TOTALS	32,279,187	76,855	67.63		3.18	0.92	3.06				74.77
<u>33 - OLIVER</u>												
001	Center-Stanton 1	13,675,031	59,978	51.97-R		4.39		3.62				59.98
	COUNTY TOTALS	13,675,031	59,978	51.97		4.39		3.62				59.98

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2018-2019

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>34 - PEMBINA</u>												
006	Cavalier 6	15,351,468	38,283	69.31-R		11.94	2.98	8.95		11.12		104.30
019	Drayton 19	10,814,992	64,760	82.08-S	5.00		3.00	11.03		21.00		122.11
043	St Thomas 43	5,982,955	132,955	85.24-S		12.00						97.24
100	North Border 100	27,634,298	86,628	60.00-R				5.00				65.00
118	Valley-Edinburg 118	14,068,893	79,485	67.00-R			3.00	10.00				80.00
	COUNTY TOTALS	73,852,606	66,594	68.55	0.73	3.45	1.63	7.25		5.39		87.00
<u>35 - PIERCE</u>												
001	Wolford 1	4,149,968	92,222	73.49-S		12.00	3.00	10.00				98.49
005	Rugby 5	25,515,403	43,616	70.00-R		12.00	3.00	5.00	.35	25.03		115.38
	COUNTY TOTALS	29,665,371	47,088	70.49		12.00	3.00	5.70	0.30	21.53		113.02
<u>36 - RAMSEY</u>												
001	Devils Lake 1	43,269,575	25,941	70.00-R		5.80	3.00	10.00	.12	4.99		93.91
002	Edmore 2	9,259,227	192,901	90.00-S		6.00	3.00	3.00				102.00
044	Starkweather 44	5,985,836	106,890	67.69-R		11.03	3.00	3.01				84.73
	COUNTY TOTALS	58,514,638	33,022	72.93		6.37	3.00	8.18	0.09	3.69		94.25
<u>37 - RANSOM</u>												
006	Ft Ransom 6	4,087,689	170,320	49.16-R	2.00	12.00	3.00					66.16
019	Lisbon 19	18,540,527	31,266	57.15-R		11.43	2.86	19.05		1.43		91.92
024	Enderlin Area 24	15,926,488	53,445	65.93-R		4.24		9.42				79.59
	COUNTY TOTALS	38,554,704	42,136	59.93	0.21	8.52	1.69	13.05		0.69		84.10
<u>38 - RENVILLE</u>												
001	Mohall-Lansford-Sherwood 1	22,018,676	70,573	62.59-R				5.04		5.04		72.67
026	Glenburn 26	10,556,879	41,727	70.00-R				20.00		15.00		105.00
	COUNTY TOTALS	32,575,555	57,656	64.99				9.89		8.27		83.15
<u>39 - RICHLAND</u>												
008	Hankinson 8	12,226,218	47,388	67.00-R		5.00	1.00	20.00		9.01		102.01
018	Fairmount 18	6,006,689	60,067	70.00-R		12.00	3.00	10.35				95.35
028	Lidgerwood 28	7,662,513	44,292	69.30-R		11.88		19.71		7.86		108.75
037	Wahpeton 37	36,327,007	30,578	62.74-R		5.00	1.00	10.00		55.76		134.50
042	Wyndmere 42	13,046,401	52,819	69.00-R		2.25		9.86				81.11
044	Richland 44	11,835,716	48,309	61.31-R		.68	2.50	10.00	46.50			120.99
	COUNTY TOTALS	87,104,544	39,396	65.16		5.09	1.10	12.26	6.32	25.21		115.14

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2018-2019

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>40 - ROLETTE</u>												
001	Dunseith 1	2,857,913	5,762	65.93-R		11.52	2.88	9.60				89.93
003	St John 3	2,119,248	5,107	70.00-R				9.44				79.44
004	Mt Pleasant 4	13,179,453	54,914	69.43-R		8.99		11.84	.19			90.45
007	Belcourt 7	915,239	565	0.00-N								.00
029	Rolette 29	5,526,912	34,117	70.00-R		12.00	3.00	20.00				105.00
	COUNTY TOTALS	24,598,765	8,387	66.62		8.85	1.01	12.77	0.10			89.34
<u>41 - SARGENT</u>												
002	Milnor 2	7,683,365	34,455	62.47-R		12.00	3.00	20.00				97.47
003	North Sargent 3	7,648,912	35,910	63.30-R	5.00	12.00	2.99	8.00				91.29
006	Sargent Central 6	18,203,783	122,999	67.58-R	3.52	11.58	2.43	2.90		17.74		105.75
	COUNTY TOTALS	33,536,060	57,425	65.43	3.05	11.77	2.69	7.98		9.63		100.55
<u>42 - SHERIDAN</u>												
016	Goodrich 16	3,898,863	177,221	57.45-R	2.82		2.82	4.87				67.96
019	McClusky 19	6,328,096	75,334	63.05-R			3.00	10.00				76.05
	COUNTY TOTALS	10,226,959	96,481	60.92	1.08		2.93	8.04				72.97
<u>43 - SIOUX</u>												
003	Solen 3	2,537,116	12,879	47.30-R								47.30
004	Ft Yates 4	1,305,911	11,067	0.00-N								.00
008	Selfridge 8	3,762,295	63,768	35.26-R				5.64				40.90
	COUNTY TOTALS	7,605,322	20,335	33.22				2.79				36.01
<u>44 - SLOPE</u>												
012	Marmarth 12	2,498,836	192,218	44.82-R	15.81	12.41	3.14					76.18
032	Central Elem 32	2,933,440		0.00-R								.00
	COUNTY TOTALS	5,432,276	417,867	20.62	7.27	5.71	1.44					35.04
<u>45 - STARK</u>												
001	Dickinson 1	157,985,357	42,029	70.00-R				10.00		29.62		109.62
009	South Heart 9	18,833,090	53,352	44.01-R		3.66				38.02		85.69
013	Belfield 13	10,533,409	45,208	49.65-R		11.39		20.00				81.04
034	Richardton-Taylor 34	12,941,263	38,746	70.00-R		12.00		10.00		46.00		138.00
	COUNTY TOTALS	200,293,119	42,807	66.49		1.72		9.59		29.91		107.70
<u>46 - STEELE</u>												
010	Hope 10	11,519,238	171,929	48.88-R			2.93	5.87				57.68
019	Finley-Sharon 19	10,417,848	135,297	70.00-R		5.00		10.00				85.00
	COUNTY TOTALS	21,937,086	152,341	58.91		2.37	1.54	7.83				70.65

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2018-2019

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>47 - STUTSMAN</u>												
001	Jamestown 1	68,434,145	32,008	70.00-R	7.00	12.00		10.00	1.00			100.00
003	Medina 3	8,040,485	53,603	70.00-R				20.00				90.00
010	Pingree-Buchanan 10	8,340,603	64,656	70.00-R		12.00	3.00	7.00				92.00
014	Montpelier 14	6,494,865	63,675	66.21-R				4.97				71.18
019	Kensal 19	5,208,279	157,827	46.60-R				10.00				56.60
	COUNTY TOTALS	96,518,377	37,821	68.48	4.96	9.55	0.26	10.24	0.71			94.19
<u>48 - TOWNER</u>												
010	North Star 10	17,746,817	65,486	60.86-R	2.54	4.90		1.69				69.99
	COUNTY TOTALS	17,746,817	65,486	60.86	2.54	4.90		1.69				69.99
<u>49 - TRAILL</u>												
003	Central Valley 3	13,093,631	69,647	69.88-R			2.98	6.96				79.82
007	Hatton Eielson 7	8,722,459	48,458	60.00-R		12.00	3.00	10.00		48.15		133.15
009	Hillsboro 9	19,829,526	40,551	68.02-R			1.00	10.00		7.00		86.02
014	May-Port CG 14	22,900,714	47,121	62.31-R		12.00		10.00				84.31
	COUNTY TOTALS	64,546,330	48,061	65.29		5.88	1.32	9.38		8.66		90.52
<u>50 - WALSH</u>												
003	Grafton 3	16,076,326	18,759	66.20-R		6.70	3.00	20.00		48.00		143.90
005	Fordville-Lankin 5	6,027,803	154,559	68.86-R		2.82	1.16	2.99				75.83
008	Park River Area 8	14,239,006	34,394	65.00-R			3.00	10.09		42.98		121.07
020	Minto 20	6,790,406	26,319	63.00-R				15.00		61.00		139.00
	COUNTY TOTALS	43,133,541	27,509	65.67		2.89	2.27	13.56		41.68		126.08
<u>51 - WARD</u>												
001	Minot 1	210,467,947	27,977	70.00-R	5.00	12.00	3.00		1.00	22.50		113.50
004	Nedrose 4	23,586,676	41,746	50.88-R	2.33	8.48		9.33		68.68		139.70
007	United 7	19,106,515	29,623	64.65-R		5.97		8.95	.25	36.80		116.62
016	Sawyer 16	6,848,547	175,604	70.00-R		12.00	3.00	15.00		10.00		110.00
028	Kenmare 28	18,619,127	61,449	69.23-R		11.82	2.95	20.00				104.00
041	Surrey 41	10,113,844	25,159	70.72-R	11.12	12.12	2.08	20.21				116.25
070	South Prairie 70	12,522,086	27,951	70.00-R		12.00				77.24		159.24
160	Minot AFB 160			0.00-N								.00
161	Lewis and Clark 161	30,144,352	76,315	70.00-R	2.75	12.00		10.95		35.83		131.53
	COUNTY TOTALS	331,409,094	32,113	68.31	3.93	11.40	2.20	4.23	0.65	27.68		118.39

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2018-2019

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>52 - WELLS</u>												
025	Fessenden-Bowdon 25	17,000,197	105,591	63.57-R		2.98	.99	7.96				75.50
038	Harvey 38	20,713,113	52,975	61.04-R			1.96	9.54				72.54
	COUNTY TOTALS	37,713,310	68,321	62.18		1.34	1.52	8.83				73.87
<u>53 - WILLIAMS</u>												
001	Williston 1	112,464,014	25,860	81.02-R		8.02	3.03	10.76	6.27	15.03		124.13
002	Nesson 2	36,273,205	104,233	40.32-R		11.91	2.93	14.61		10.89		80.66
006	Eight Mile 6	11,257,133	37,275	31.30-R	6.66	11.19		8.88		53.30		111.33
008	Williams County 8	127,859,785	200,407	44.65-R	7.82	7.82		10.00				70.29
015	Tioga 15	69,082,267	153,176	36.29-R		2.17		4.63		8.62		51.71
099	Grenora 99	16,441,892	91,854	60.00-R		12.00		10.00		53.89		135.89
	COUNTY TOTALS	373,378,296	59,578	53.91	2.88	7.52	1.20	9.65	1.89	11.16		88.20

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2017-2018

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2018 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because

revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

--- 2017-2018 FUND GROUP 1 REVENUE AND EXPENDITURES ---							--- 2017-2018 AVERAGE COST PER PUPIL ---								
CO DIST	DISTRICT		LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
ADAMS															
01	013	Hettinger 13	1,519,089.39	2,429,634.10	95,379.42	4,044,102.91	4,133,084.02	1,467,138.21	-	12,474	12,752	11,917	16,129	13,518	35
BARNES															
02	002	Valley City 2	3,365,595.88	8,420,019.06	438,566.12	12,229,181.06	12,109,397.68	1,939,474.66	-	8,095	9,891	10,291	9,804	9,823	16
02	007	Barnes County North 7	2,188,918.48	2,800,529.41	105,680.75	5,095,128.64	5,038,089.46	1,679,998.58	-	15,326	12,441	11,537	10,985	11,951	33
02	046	Litchville-Marion 46	1,087,532.04	1,306,474.66	63,500.32	2,457,507.02	2,533,271.54	622,488.51	-	13,843	18,351	27,781	22,396	19,462	25
BENSON															
03	005	Minnewaukan 5	440,651.34	2,734,005.13	2,098,975.57	5,273,632.04	5,463,386.72	1,584,504.94	-	14,495	17,370	16,198	17,836	17,078	29
03	006	Leeds 6	890,065.53	1,286,985.48	91,776.78	2,285,456.88	2,243,569.35	687,222.35	-	12,882	14,320	13,300	15,273	14,358	31
03	009	Maddock 9	874,892.38	1,367,526.08	101,247.01	2,345,070.47	2,409,300.44	611,456.26	-	14,947	14,613	11,173	17,810	14,909	25
03	016	Oberon 16	180,764.65	666,342.02	500,506.72	1,347,613.39	1,346,723.56	477,350.51	-	24,751	13,827	-	-	14,935	35
03	029	Warwick 29	250,712.33	2,241,177.57	2,401,760.36	4,894,193.26	4,792,616.63	1,234,550.90	11,377	21,811	18,207	5,784	21,480	16,490	26
03	030	Ft Totten 30	40,259.37	1,748,967.42	2,375,816.94	3,674,034.77	3,265,352.38	1,067,815.62	4,920	-	-	-	17,791	17,498	33
BILLINGS															
04	001	Billings Co 1	2,976,274.19	0.00	361,492.67	3,337,766.86	3,211,593.21	2,972,747.48	14,800	32,766	29,974	27,227	-	29,582	93
BOTTINEAU															
05	001	Bottineau 1	2,971,669.04	5,699,973.72	375,124.29	9,095,153.55	9,399,716.45	2,606,102.35	9,222	8,801	10,421	10,033	11,538	10,558	28
05	017	Westhope 17	661,700.94	1,446,631.25	77,851.16	2,186,183.35	2,338,802.07	401,180.76	-	13,633	15,298	17,306	18,613	16,412	17
05	054	Newburg-United 54	622,677.24	1,404,427.85	54,496.72	2,112,215.60	2,121,603.08	658,579.72	-	13,642	17,447	24,204	24,356	19,911	31
BOWMAN															
06	001	Bowman Co 1	3,515,853.98	3,922,624.28	141,675.68	7,856,887.94	7,825,442.46	2,768,867.25	-	12,577	13,501	10,075	15,417	13,469	35
06	033	Scranton 33	1,041,147.88	1,352,672.73	52,787.02	2,446,607.63	2,425,918.71	846,530.37	6,430	15,547	16,902	13,384	19,442	16,881	35
BURKE															
07	014	Bowbells 14	883,502.99	965,754.91	35,086.76	1,890,667.46	1,962,693.03	711,814.21	-	19,094	18,582	28,520	21,757	20,415	36
07	027	Powers Lake 27	1,620,896.84	2,049,597.50	68,791.34	3,741,304.68	3,520,359.44	945,185.31	-	11,503	14,491	11,852	18,372	14,852	27
07	036	Burke Central 36	1,507,793.35	674,795.03	43,642.54	2,226,230.92	2,199,753.05	818,090.20	-	18,555	22,819	23,171	17,889	20,408	37

--- 2017-2018 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2017-2018 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>BURLEIGH</u>															
08	001	Bismarck 1	35,699,029.35	113,795,426.74	12,718,626.19	162,254,151.27	157,260,058.26	18,739,287.42	14,629	9,714	10,427	10,171	11,866	10,792	12
08	025	Naughton 25	44,067.24	111,592.24	19,429.00	175,088.48	204,295.87	51,161.91	-	19,874	19,911	-	-	19,907	25
08	028	Wing 28	406,105.09	1,237,668.81	61,675.47	1,725,572.89	1,713,207.32	490,608.75	-	12,226	23,534	10,881	13,771	16,225	29
08	033	Menoken 33	192,555.07	380,444.93	16,559.00	589,559.00	608,844.92	77,443.63	-	9,024	9,405	11,064	-	9,661	13
08	035	Sterling 35	333,676.95	247,055.96	28,290.00	609,022.91	615,120.40	151,355.06	-	19,878	30,692	12,963	-	23,650	25
08	039	Apple Creek 39	643,651.24	464,110.63	9,863.91	1,117,625.78	1,070,984.90	388,400.23	-	7,590	13,859	-	-	12,628	36
08	045	Manning 45	78,794.70	166,585.97	16,399.00	261,779.67	218,159.57	111,033.39	-	-	12,963	12,689	-	12,863	51
<u>CASS</u>															
09	001	Fargo 1	49,494,265.65	102,407,880.90	8,647,044.57	160,696,943.02	160,408,942.39	31,936,277.69	10,400	10,136	12,388	12,238	12,928	12,322	20
09	002	Kindred 2	1,821,268.53	6,672,689.11	322,916.37	8,865,575.47	7,922,788.19	2,720,608.52	2,461	5,522	8,176	7,730	9,282	8,064	34
09	004	Maple Valley 4	1,866,666.31	2,383,217.05	31,361.74	4,281,245.10	4,282,365.55	1,355,338.39	-	12,064	17,247	10,020	24,684	18,015	32
09	006	West Fargo 6	27,133,275.86	93,390,906.18	6,262,019.98	127,140,058.04	126,485,657.39	11,699,374.18	10,899	10,528	10,467	12,081	10,723	10,773	9
09	007	Mapleton 7	714,383.11	1,012,378.89	143,220.59	1,869,982.59	1,977,276.24	202,702.53	-	7,573	15,476	-	-	14,390	10
09	017	Central Cass 17	2,272,009.98	7,728,764.20	152,246.73	10,153,020.91	9,891,829.99	1,561,905.31	-	6,706	9,733	8,022	8,906	8,945	16
09	080	Page 80	1,039,817.82	1,207,455.68	28,742.58	2,276,016.08	2,251,555.42	870,290.03	-	12,149	14,961	-	-	14,468	39
09	097	Northern Cass 97	1,909,667.54	5,345,307.73	143,706.71	7,398,681.98	7,392,555.88	1,570,333.59	-	7,058	9,656	8,425	10,080	9,256	21
<u>CAVALIER</u>															
10	019	Munich 19	821,997.78	1,353,767.58	31,827.85	2,207,593.21	2,228,209.64	516,207.82	-	19,002	18,081	19,428	21,549	19,431	23
10	023	Langdon Area 23	2,550,282.53	2,636,856.18	157,411.88	5,344,550.59	5,400,750.96	1,058,688.92	15,448	7,157	9,404	3,185	11,926	9,527	20
<u>DICKEY</u>															
11	040	Ellendale 40	1,347,124.83	2,693,779.46	99,746.36	4,238,159.31	4,271,499.56	1,410,665.11	-	8,753	10,768	7,783	11,610	10,340	33
11	041	Oakes 41	1,371,701.32	3,836,359.82	176,850.55	5,488,609.03	5,578,862.01	1,312,052.92	9,028	8,205	9,689	9,716	7,890	9,040	24
<u>DIVIDE</u>															
12	001	Divide County 1	4,267,500.86	1,485,127.86	143,243.97	6,004,007.96	6,068,361.00	1,924,236.52	-	11,643	14,773	10,621	16,008	14,159	32
<u>DUNN</u>															
13	016	Killdeer 16	4,170,219.72	3,172,894.78	593,605.12	7,937,375.64	7,672,507.48	2,385,428.59	8,471	11,304	11,776	9,050	12,736	11,593	31
13	019	Halliday 19	545,166.90	414,832.36	32,429.68	992,737.99	981,346.60	437,825.86	-	26,856	32,700	-	-	31,368	45
13	037	Twin Buttes 37	142,127.22	351,999.44	612,151.06	1,330,975.72	1,627,926.96	397,050.07	-	31,344	29,048	25,968	-	28,712	24
<u>EDDY</u>															
14	002	New Rockford-Sheyenne 2	1,155,510.50	2,920,181.56	152,189.76	4,227,881.82	4,263,607.49	1,192,745.58	-	12,152	9,965	9,500	12,190	10,696	28

--- 2017-2018 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2017-2018 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	DISTRICT NAME	LOCAL/COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPENDITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
EMMONS															
15	006	Hazelton-Moffit-Braddock 6	666,754.30	1,255,173.73	66,081.55	1,988,009.58	1,994,368.97	622,898.47	6,096	16,740	12,415	13,148	16,879	13,491	31
15	010	Bakker 10	162,620.36	109,909.23	12,722.70	285,252.29	292,664.69	185,657.27	-	26,522	24,805	-	-	25,277	63
15	015	Strasburg 15	642,995.79	1,478,829.04	79,648.86	2,232,893.05	2,266,452.47	800,407.46	-	15,911	15,569	12,046	14,491	14,571	35
15	036	Linton 36	835,104.19	2,803,232.62	147,110.77	3,785,447.58	3,972,519.93	941,937.50	44,780	10,600	10,705	13,369	14,858	12,672	24
FOSTER															
16	049	Carrington 49	2,221,605.02	4,083,709.54	151,605.74	6,495,879.57	6,495,879.57	2,120,669.07	-	7,913	10,254	8,966	11,571	10,265	33
GOLDEN VALLEY															
17	003	Beach 3	1,932,540.71	2,673,477.17	507,529.76	5,113,547.64	4,967,993.61	1,157,387.61	4,885	12,841	14,456	12,818	13,996	13,892	23
17	006	Lone Tree 6	397,983.48	442,726.64	32,691.59	883,226.14	840,152.57	345,863.10	-	21,106	16,098	22,239	-	17,174	41
GRAND FORKS															
18	001	Grand Forks 1	25,581,101.48	66,370,539.68	9,313,450.39	101,902,035.93	101,784,094.81	18,902,958.96	8,618	9,076	12,101	12,543	13,667	12,311	19
18	044	Larimore 44	1,568,823.03	3,416,237.47	220,493.88	5,245,554.38	5,209,226.79	846,114.35	-	8,071	10,802	9,727	12,659	10,934	16
18	061	Thompson 61	1,073,699.12	4,537,765.42	72,774.32	5,684,238.86	5,547,645.29	1,231,356.60	-	8,683	8,000	7,166	9,279	8,256	22
18	125	Manvel 125	692,283.76	1,615,649.59	187,303.51	2,530,794.73	2,386,285.41	836,316.25	-	8,536	9,744	8,808	-	9,412	35
18	127	Emerado 127	566,718.32	955,598.01	326,760.51	1,898,394.63	1,886,635.59	697,224.15	-	13,722	12,158	26,470	-	14,501	37
18	128	Midway 128	983,791.53	2,115,976.80	308,298.40	3,433,914.31	3,429,954.45	1,233,206.88	-	12,913	20,079	5,826	18,207	16,939	36
18	129	Northwood 129	741,556.54	2,654,666.55	196,066.03	3,815,305.82	3,771,928.22	1,343,768.25	-	7,739	9,417	8,179	12,636	9,759	36
18	140	Grand Forks AFB 140	0.00	0.00	4,060,720.28	4,060,720.28	3,443,512.89	2,455,054.80	-	-	-	-	-	0	71
GRANT															
19	018	Roosevelt 18	400,464.12	908,259.29	70,806.10	1,416,453.51	1,408,145.50	525,983.42	-	32,588	19,745	37,517	-	22,993	37
19	049	Elgin-New Leipzig 49	876,593.50	2,091,958.80	90,372.81	3,321,455.11	3,348,931.30	355,090.23	-	13,944	14,229	11,900	17,919	15,065	11
GRIGGS															
20	007	Midkota 7	955,248.13	2,312,101.03	88,672.93	3,406,022.09	3,395,336.06	497,921.57	-	11,427	12,725	11,193	15,761	13,314	15
20	018	Griggs County Central 18	1,114,440.34	2,582,512.75	121,195.65	3,818,148.74	3,807,249.32	1,283,969.98	-	9,041	12,295	12,118	15,610	12,849	34
HETTINGER															
21	001	Mott-Regent 1	1,316,699.06	2,010,512.31	204,669.20	3,743,426.57	3,604,857.18	1,084,237.41	-	13,113	11,137	8,691	17,533	12,498	30
21	009	New England 9	1,388,758.19	2,806,012.39	52,072.04	4,363,352.62	4,012,498.85	1,503,733.52	63,694	6,792	9,059	7,767	16,045	10,769	37
KIDDER															
22	001	Kidder County 1	1,498,228.73	3,434,536.12	198,562.54	5,171,807.39	5,441,902.87	1,379,135.57	-	10,842	14,138	9,837	13,970	13,230	25
LAMOURE															
23	003	Edgeley 3	1,130,722.22	2,217,762.17	96,774.00	3,446,358.39	3,428,774.19	1,064,180.23	-	11,086	12,261	10,052	15,641	12,699	31
23	007	Kulm 7	984,350.55	1,611,255.08	70,892.40	2,668,198.03	2,687,084.26	889,975.98	-	17,895	17,295	15,375	20,423	17,894	33
23	008	LaMoire 8	1,124,906.05	2,723,772.57	141,410.71	3,993,176.05	3,968,235.65	954,908.84	-	8,340	12,118	7,979	12,682	11,281	24

--- 2017-2018 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2017-2018 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT	
LOGAN															
24	002	Napoleon 2	590,822.25	2,673,444.66	74,312.78	3,345,543.29	3,494,560.31	1,082,214.69	-	8,374	10,974	11,193	14,116	11,863	31
24	056	Gackle-Streeter 56	881,879.31	970,392.71	73,711.76	1,925,983.78	1,899,561.86	671,552.89	90,153	12,693	13,787	12,373	27,947	16,569	35
MCHENRY															
25	001	Velva 1	1,382,465.69	4,168,888.06	123,347.04	5,679,700.79	5,320,996.86	1,643,602.76	20,654	7,059	9,700	6,994	11,214	9,639	31
25	014	Anamoose 14	211,094.22	1,090,967.30	260,672.36	1,791,178.80	1,835,366.13	540,811.19	-	10,907	15,322	-	-	14,610	29
25	057	Drake 57	563,960.26	1,235,250.17	6,582.42	1,846,307.85	1,786,622.67	600,730.41	-	-	-	16,261	19,786	18,684	34
25	060	TGU 60	1,681,992.45	3,716,551.27	249,353.19	5,647,896.91	5,526,823.22	1,988,318.27	16,520	16,082	14,817	11,416	17,860	15,203	36
MCINTOSH															
26	004	Zeeland 4	377,961.34	438,707.44	28,717.16	845,385.94	927,906.66	263,298.82	-	-	23,575	23,203	37,217	28,053	28
26	009	Ashley 9	603,008.15	1,506,738.70	66,011.23	2,199,604.25	2,203,327.96	800,347.96	-	11,668	13,770	10,815	13,657	13,011	36
26	019	Wishek 19	793,926.05	2,168,416.95	114,437.47	3,076,780.47	3,171,073.59	957,928.54	-	13,444	14,295	14,625	17,453	15,134	30
MCKENZIE															
27	001	McKenzie Co 1	9,686,668.26	9,865,416.60	2,851,613.73	22,439,906.58	21,757,998.04	4,291,034.66	-	7,457	9,854	9,247	9,910	9,547	20
27	002	Alexander 2	2,541,232.14	880,134.25	457,114.03	3,878,480.42	3,693,457.81	1,267,770.71	-	8,646	12,478	12,436	15,515	12,858	34
27	014	Yellowstone 14	659,132.83	1,098,353.92	40,800.00	1,798,286.75	1,870,317.40	350,394.44	-	13,589	12,977	23,363	-	14,413	19
27	018	Earl 18	44,138.10	0.00	20,516.32	64,654.42	83,364.60	708,805.09	-	-	-	-	-	0	850
27	032	Horse Creek 32	212,608.04	19,346.58	47,151.79	279,106.41	241,618.96	770,172.29	-	12,530	16,537	15,848	-	15,576	319
27	036	Mandaree 36	686,278.19	1,766,730.54	2,223,333.00	6,891,415.26	7,135,063.05	270,271.96	-	44,890	29,762	34,561	28,573	31,145	4
MCLEAN															
28	001	Wilton 1	1,123,783.71	2,247,231.41	127,634.94	3,567,273.05	3,525,882.36	1,236,700.24	6,193	7,552	9,728	12,340	11,242	10,211	35
28	004	Washburn 4	1,175,663.11	2,736,382.95	89,924.29	4,001,970.35	4,112,365.47	1,140,467.77	17,252	9,553	11,009	8,327	12,899	11,082	28
28	008	Underwood 8	1,211,448.90	2,095,349.11	100,670.32	3,415,029.27	3,277,690.73	979,803.08	6,596	11,181	13,332	10,270	17,314	13,346	30
28	050	Max 50	891,638.89	1,952,097.25	94,003.71	2,938,956.15	2,946,600.87	1,130,575.75	-	11,057	12,826	9,209	14,238	12,258	38
28	051	Garrison 51	2,038,386.68	3,550,243.67	249,417.38	5,970,966.44	6,003,144.83	1,422,253.85	6,680	5,854	15,824	8,695	12,584	12,691	24
28	072	Turtle Lake-Mercer 72	878,889.16	1,852,752.62	43,958.95	2,775,600.73	2,785,484.97	984,286.14	4,213	9,004	12,528	9,362	18,019	12,973	35
28	085	White Shield 85	195,800.88	1,358,304.31	298,207.60	1,854,036.93	2,198,306.37	525,859.65	-	15,373	13,895	10,815	8,923	12,079	24
MERCER															
29	003	Hazen 3	1,655,261.71	4,327,604.25	155,396.32	6,200,695.28	6,370,641.87	1,723,795.17	-	6,789	9,574	10,693	9,830	9,555	27
29	027	Beulah 27	2,996,364.74	5,007,825.41	172,960.78	8,177,150.93	8,141,315.52	2,806,399.50	-	6,369	9,208	9,627	11,712	9,764	34

--- 2017-2018 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2017-2018 AVERAGE COST PER PUPIL ---

CO DIST DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>MORTON</u>													
30 001 Mandan 1	8,656,272.95	33,316,265.59	1,543,124.72	43,536,963.17	43,474,309.31	5,777,950.60	12,524	8,062	9,842	12,598	10,671	10,381	13
30 004 Little Heart 4	117,844.88	204,175.87	0.00	322,020.75	316,174.59	130,183.19	-	9,592	13,017	15,586	-	13,017	41
30 013 Hebron 13	876,312.30	1,766,442.61	131,238.79	2,773,993.70	2,793,974.40	936,935.64	-	11,588	13,677	12,412	21,026	15,300	34
30 017 Sweet Briar 17	53,718.73	161,493.09	390.43	215,602.25	197,718.92	88,417.34	-	8,290	8,290	8,290	-	8,290	45
30 039 Flasher 39	514,176.22	2,448,492.30	224,425.53	3,376,025.86	3,549,365.37	728,297.30	-	6,721	10,880	8,415	13,408	10,857	21
30 048 Glen Ullin 48	1,070,277.63	1,495,112.11	95,841.40	2,661,231.14	2,665,516.33	981,274.94	-	16,638	16,468	11,598	20,912	16,525	37
30 049 New Salem-Almont 49	1,523,895.71	3,145,475.03	91,579.56	4,760,950.30	4,649,237.27	932,101.07	-	8,857	11,479	8,852	15,422	11,857	20
<u>MOUNTRAIL</u>													
31 001 New Town 1	2,738,382.34	14,165,456.91	5,778,348.64	22,690,406.03	20,801,163.96	8,372,937.63	6,976	10,472	12,239	11,838	12,879	12,154	40
31 002 Stanley 2	4,709,020.05	5,145,916.19	188,732.59	10,050,602.58	10,046,214.29	2,092,077.75	6,995	9,021	11,167	12,011	12,085	11,274	21
31 003 Parshall 3	2,043,482.06	2,124,506.13	1,358,957.68	5,526,945.87	5,782,662.03	1,539,725.06	-	14,190	16,198	17,257	21,906	17,336	27
<u>NELSON</u>													
32 001 Dakota Prairie 1	1,624,266.41	3,077,682.23	143,957.21	4,845,905.85	4,890,552.54	1,630,517.28	19,393	13,608	12,568	9,812	20,334	14,492	33
32 066 Lakota 66	811,286.94	1,757,982.89	99,240.99	2,708,510.82	2,798,510.40	644,155.33	3,958	8,921	14,583	21,826	13,130	14,106	23
<u>OLIVER</u>													
33 001 Center-Stanton 1	1,201,610.17	2,101,245.06	82,207.34	3,435,375.77	3,536,359.51	771,381.40	-	7,450	12,842	14,576	18,328	13,824	22
<u>PEMBINA</u>													
34 006 Cavalier 6	1,376,154.79	3,473,193.49	126,898.75	5,017,653.65	4,891,154.76	759,429.84	29,620	7,715	9,980	7,873	10,430	9,787	16
34 019 Drayton 19	1,034,445.12	2,076,879.11	61,696.14	3,173,020.37	3,335,578.58	1,097,640.98	-	11,977	12,900	15,751	19,814	14,814	33
34 043 St Thomas 43	637,958.21	725,537.24	86,054.32	1,522,028.60	1,551,050.29	556,691.36	-	14,932	20,630	20,324	32,269	22,355	36
34 100 North Border 100	1,706,032.98	4,855,515.71	132,846.66	6,694,395.35	6,820,905.82	1,805,297.75	-	14,248	16,518	13,090	19,092	16,760	26
34 118 Valley-Edinburg 118	920,448.72	2,642,761.58	75,865.00	3,709,075.30	3,639,855.49	1,026,291.49	-	14,086	13,961	22,294	15,307	15,736	28
<u>PIERCE</u>													
35 001 Wolford 1	329,337.57	497,942.08	47,824.62	907,104.27	1,077,246.47	46,280.77	-	13,533	23,575	15,647	29,586	22,545	4
35 005 Rugby 5	2,219,359.39	4,782,743.00	213,333.00	7,217,448.03	7,118,093.28	1,565,711.00	-	8,346	9,309	8,581	13,593	10,294	22
<u>RAMSEY</u>													
36 001 Devils Lake 1	3,742,361.52	17,293,637.88	1,569,004.47	22,705,003.87	21,617,058.78	3,923,379.93	12,088	8,916	10,763	10,854	12,588	11,180	18
36 002 Edmore 2	958,481.57	666,675.27	31,680.17	1,886,867.01	1,859,481.00	698,829.28	37,174	25,494	20,540	22,493	27,081	23,246	38
36 044 Starkweather 44	530,226.41	662,509.99	66,443.06	1,259,179.46	1,195,842.38	416,928.98	-	18,147	19,040	25,715	25,112	20,798	35
<u>RANSOM</u>													
37 006 Ft Ransom 6	299,644.63	239,367.25	22,098.95	561,110.83	507,781.40	202,491.17	-	15,673	14,669	-	-	14,826	40
37 019 Lisbon 19	1,504,655.90	5,498,427.63	156,906.79	7,340,099.63	7,034,596.59	2,456,397.81	-	8,165	9,696	8,730	10,333	9,595	35
37 024 Enderlin Area 24	1,141,030.17	2,805,577.19	134,341.61	4,094,109.09	4,121,662.95	978,463.62	-	13,522	11,038	9,743	13,822	11,796	24

--- 2017-2018 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2017-2018 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>RENVILLE</u>															
38	001	Mohall-Lansford-Sherwood 1	1,760,990.07	2,862,016.20	124,144.56	4,773,146.98	4,754,524.77	1,718,773.52	11,119	9,221	11,326	8,896	14,267	11,635	36
38	026	Glenburn 26	1,217,013.82	3,004,369.95	168,441.62	4,389,825.39	4,078,157.78	1,336,252.53	-	9,160	13,066	12,771	15,643	13,520	33
<u>RICHLAND</u>															
39	008	Hankinson 8	947,198.68	2,566,148.49	103,463.22	3,751,074.76	3,705,221.64	1,275,208.84	-	10,389	12,211	10,887	13,912	12,371	34
39	018	Fairmount 18	545,627.17	1,315,010.87	124,538.38	1,985,176.42	2,010,694.06	580,159.08	-	13,915	20,226	12,026	19,087	17,551	29
39	028	Lidgerwood 28	613,495.12	2,210,704.87	89,876.89	2,914,076.88	2,866,762.55	871,206.44	-	9,505	11,982	10,981	13,013	11,955	30
39	037	Wahpeton 37	2,583,193.80	11,079,761.80	878,689.89	14,541,645.49	13,832,876.21	4,136,982.18	18,526	11,073	9,867	10,229	9,234	9,903	30
39	042	Wyndmere 42	911,038.67	2,240,010.15	58,411.00	3,209,459.82	3,170,750.96	1,143,872.78	-	7,213	11,283	14,044	10,589	11,015	36
39	044	Richland 44	707,007.04	2,875,288.13	173,378.54	3,755,673.71	3,756,007.54	1,024,523.30	-	11,500	12,103	12,427	13,198	12,453	27
<u>ROLETTE</u>															
40	001	Dunseith 1	303,142.75	6,392,701.71	3,625,896.82	10,523,660.90	10,174,206.02	876,766.94	8,552	14,270	15,405	9,874	14,698	14,006	9
40	003	St John 3	354,549.50	3,322,187.43	2,667,511.82	6,352,371.99	6,431,903.56	2,172,379.38	5,650	11,277	12,738	16,089	14,208	13,334	34
40	004	Mt Pleasant 4	1,431,021.53	2,072,207.79	292,892.37	3,824,164.66	3,780,574.18	1,280,627.92	58,850	13,281	13,129	9,843	16,994	13,796	34
40	007	Belcourt 7	88,565.26	15,225,591.52	12,563,486.82	27,893,266.51	27,851,923.82	8,305,599.02	29,786	4,589	10,231	10,191	13,396	10,940	30
40	029	Rolette 29	479,072.28	1,840,572.99	276,671.63	2,601,741.90	2,821,189.17	473,734.31	-	13,899	12,596	12,852	18,493	14,332	17
<u>SARGENT</u>															
41	002	Milnor 2	581,607.62	2,609,788.93	114,960.00	3,306,356.55	3,307,496.10	795,613.11	-	8,769	13,945	11,801	15,729	13,644	24
41	003	North Sargent 3	508,877.68	2,461,804.27	72,446.00	3,052,927.95	3,247,483.37	544,179.65	-	11,376	13,690	12,724	14,408	13,594	17
41	006	Sargent Central 6	1,545,101.94	2,131,482.19	93,288.49	3,769,872.62	3,722,056.66	825,040.95	-	15,481	22,137	17,917	18,174	19,374	22
<u>SHERIDAN</u>															
42	016	Goodrich 16	236,376.03	413,236.54	37,485.53	687,098.10	692,723.38	199,593.78	-	12,924	32,972	26,990	29,158	27,010	29
42	019	McClusky 19	411,685.82	1,041,684.63	74,086.66	1,527,457.11	1,654,284.75	534,552.14	9,157	10,865	13,037	18,146	16,869	14,643	32
<u>SIOUX</u>															
43	003	Solen 3	233,255.64	2,513,107.18	2,577,471.75	5,323,834.57	4,625,029.78	1,100,909.32	-	17,963	21,642	11,473	24,839	20,965	24
43	004	Ft Yates 4	191,726.08	2,119,876.54	1,860,476.13	4,217,886.68	4,389,490.45	981,654.82	11,906	10,112	17,526	19,245	57,314	18,271	22
43	008	Selfridge 8	179,560.17	1,249,421.51	729,274.84	2,158,256.52	2,188,981.05	757,572.40	-	17,632	22,491	8,323	32,091	22,572	35
<u>SLOPE</u>															
44	012	Marmarth 12	278,395.34	55,541.22	26,600.00	362,439.21	301,070.67	254,510.61	-	8,796	18,102	9,990	-	14,742	85
44	032	Central Elem 32	86,253.39	92,930.84	25,600.00	204,784.23	273,911.88	283,128.03	-	-	93,606	-	-	93,606	103

--- 2017-2018 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2017-2018 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT	
STARK															
45	001	Dickinson 1	14,032,758.05	28,160,217.13	2,541,978.24	44,734,953.42	43,888,660.00	15,032,104.61	7,795	8,392	11,508	9,953	11,513	10,769	34
45	009	South Heart 9	1,642,771.08	2,600,038.39	97,546.22	4,340,355.69	4,296,847.70	895,230.73	11,686	10,219	10,753	10,719	10,796	10,731	21
45	013	Belfield 13	1,101,570.26	2,357,136.56	85,760.35	3,653,077.79	3,657,994.58	1,270,857.83	5,742	9,701	12,378	9,740	13,652	11,924	35
45	034	Richardton-Taylor 34	2,082,422.61	2,492,753.54	249,557.21	4,824,733.36	4,698,202.05	1,280,857.44	5,865	10,524	12,329	10,137	13,059	11,865	27
STEELE															
46	010	Hope 10	1,082,509.47	1,171,512.67	28,742.59	2,282,764.73	2,316,208.59	808,145.11	-	-	-	27,729	26,453	26,836	35
46	019	Finley-Sharon 19	844,666.80	1,371,737.25	45,066.59	2,261,470.64	2,305,990.13	826,343.51	-	26,534	22,527	22,059	22,109	22,462	36
STUTSMAN															
47	001	Jamestown 1	6,448,092.32	20,748,287.31	1,498,499.89	28,695,351.88	28,681,533.18	3,166,117.66	14,518	10,478	11,031	11,125	11,338	11,118	11
47	003	Medina 3	530,614.45	1,658,227.49	92,714.30	2,299,267.31	2,324,969.10	807,965.67	18,056	8,703	14,068	12,972	14,632	13,567	35
47	010	Pingree-Buchanan 10	729,559.91	1,562,420.09	108,690.15	2,412,477.22	2,320,803.94	550,850.60	-	8,783	12,297	19,221	14,285	13,164	24
47	014	Montpelier 14	439,508.47	1,341,681.45	73,764.75	1,857,954.67	2,031,264.74	445,980.23	-	13,886	12,401	9,872	12,836	12,118	22
47	019	Kensal 19	320,920.50	474,693.56	51,722.38	847,336.44	906,864.78	415,746.87	-	11,255	29,885	-	-	26,468	46
TOWNER															
48	010	North Star 10	1,094,972.90	2,419,011.02	128,094.61	3,649,365.09	3,656,265.92	1,279,720.09	-	11,787	11,879	9,148	12,340	11,568	35
TRAILL															
49	003	Central Valley 3	972,055.54	1,885,231.57	73,242.33	2,930,529.44	2,939,111.98	1,048,393.02	-	7,519	12,126	10,189	15,038	12,310	36
49	007	Hatton Eielson 7	716,600.99	1,797,849.39	84,677.85	2,599,170.58	2,904,406.06	486,896.77	-	14,268	12,392	12,120	11,358	12,087	17
49	009	Hillsboro 9	1,581,020.18	3,923,545.12	136,156.23	5,674,706.04	5,788,571.44	553,012.51	-	5,419	10,218	8,813	10,709	9,733	10
49	014	May-Port CG 14	1,945,124.36	3,663,140.66	197,653.77	5,807,418.79	5,736,305.62	1,306,236.18	-	7,915	9,525	13,508	10,429	10,142	23
WALSH															
50	003	Grafton 3	1,628,629.95	8,814,415.92	940,406.92	11,571,821.50	10,718,436.03	1,977,271.32	5,631	10,415	10,072	10,981	8,896	9,714	18
50	005	Fordville-Lankin 5	474,000.25	787,269.96	4,446.53	1,268,373.58	1,269,009.13	478,913.19	16,890	18,087	22,311	41,789	41,249	28,312	38
50	008	Park River Area 8	1,018,645.62	3,967,380.43	201,075.86	5,220,484.16	5,130,888.22	1,036,545.63	-	7,146	9,685	7,673	7,788	8,531	20
50	020	Minto 20	437,322.37	2,883,551.43	235,025.15	3,555,898.95	3,708,678.14	944,490.22	-	7,665	7,873	10,210	16,308	10,522	25

--- 2017-2018 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2017-2018 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>WARD</u>															
51	001	Minot 1	28,386,979.24	62,784,763.76	6,240,567.46	100,057,963.80	100,175,124.25	17,582,440.16	19,042	9,084	11,562	12,295	12,353	11,740	18
51	004	Nedrose 4	1,621,017.32	4,394,047.68	155,278.00	6,170,343.00	6,143,101.51	1,474,813.13	3,603	10,022	8,501	9,242	9,742	8,682	24
51	007	United 7	1,458,647.75	6,059,396.65	179,219.14	7,697,502.42	7,665,603.81	814,129.55	14,204	7,863	10,024	8,534	11,992	10,207	11
51	016	Sawyer 16	609,300.13	1,129,949.70	52,444.76	1,791,694.59	1,461,975.28	770,487.13	-	40,208	43,054	-	-	42,551	53
51	028	Kenmare 28	1,853,980.12	2,575,843.38	294,553.13	4,724,376.63	4,681,344.93	846,011.37	-	9,882	11,633	8,201	17,100	12,327	18
51	041	Surrey 41	1,293,808.68	3,973,257.31	157,574.75	5,479,045.84	5,384,464.17	123,161.74	-	17,104	11,508	7,947	17,162	12,563	2
51	070	South Prairie 70	1,310,430.03	3,732,381.11	136,112.95	5,178,924.09	5,271,805.07	913,428.53	17,319	8,722	9,451	7,983	12,663	10,140	17
51	160	Minot AFB 160	54,797.71	0.00	8,536,499.62	8,820,376.14	7,791,594.00	6,744,901.23	-	-	-	-	-	0	87
51	161	Lewis and Clark 161	3,020,496.54	3,295,929.17	33,911.48	6,350,337.19	6,307,529.37	1,981,742.23	46,749	9,129	11,339	11,838	16,963	12,913	31
<u>WELLS</u>															
52	025	Fessenden-Bowdon 25	1,073,338.50	1,848,423.79	55,014.00	3,006,776.29	2,955,019.89	967,232.32	-	13,306	13,501	13,641	19,074	14,624	33
52	038	Harvey 38	1,438,514.05	3,535,451.47	143,282.81	5,117,248.33	5,086,500.06	1,716,181.29	-	7,949	11,446	8,665	11,019	10,583	34
<u>WILLIAMS</u>															
53	001	Williston 1	14,640,193.60	27,551,470.12	1,308,048.43	43,500,351.65	44,737,244.34	11,049,036.64	-	7,323	9,755	9,564	7,819	8,874	25
53	002	Nesson 2	2,327,616.17	2,603,749.87	79,623.91	5,010,989.95	4,806,072.06	843,407.49	-	8,939	10,288	9,863	13,775	10,959	18
53	006	Eight Mile 6	1,001,011.23	2,913,593.02	243,189.47	4,157,793.72	4,081,412.09	1,276,094.50	-	4,716	13,345	4,036	14,682	11,642	31
53	008	Williams County 8	6,831,621.60	4,471,081.16	76,426.47	11,379,129.23	11,650,066.22	3,012,580.37	-	7,593	10,109	12,912	-	10,202	26
53	015	Tioga 15	3,390,659.57	3,877,200.77	465,350.31	7,749,644.95	7,710,452.51	2,724,075.64	-	11,035	13,837	14,406	16,209	14,334	35
53	099	Grenora 99	2,106,085.10	1,825,402.07	71,692.00	3,269,125.42	3,283,452.70	535,830.75	-	10,105	12,983	14,214	17,017	13,980	16

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel are provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board, superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported Fund Group 1 expenditures for all functions.

COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL ADM	INSTRUCTION			ADMINISTRATION		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
10	500 AND UP	67,323.79	483,829,799.05	61,724,796.76	39,910,366.07	46,755,273.18	52,030,299.16	69,346,268.46
			7,186.61	916.83	592.81	694.48	772.84	1,030.04
			57.96%	7.39%	4.78%	5.60%	6.23%	8.31%
1	400 - 499	1,698.48	11,065,633.60	2,605,004.22	1,634,745.32	1,033,865.38	852,922.16	1,796,964.25
			6,515.02	1,533.73	962.48	608.70	502.17	1,057.98
			51.19%	12.05%	7.56%	4.78%	3.95%	8.31%
3	300 - 399	3,851.44	24,193,288.82	2,564,118.05	2,250,235.56	2,206,821.20	2,080,914.28	4,213,415.84
			6,281.62	665.76	584.26	572.99	540.30	1,093.98
			50.72%	5.38%	4.72%	4.63%	4.36%	8.83%
3	200 - 299	2,791.73	15,611,523.40	2,581,760.65	1,984,849.19	1,513,628.91	3,675,522.22	3,569,352.48
			5,592.06	924.79	710.97	542.18	1,316.58	1,278.55
			37.70%	6.23%	4.79%	3.66%	8.88%	8.62%
15	150 - 199	8,462.38	52,960,240.32	4,636,461.31	4,814,550.06	5,222,984.35	7,931,055.26	9,986,607.62
			6,258.32	547.89	568.94	617.20	937.21	1,180.12
			49.79%	4.36%	4.53%	4.91%	7.46%	9.39%
9	120 - 149	4,324.23	27,003,114.22	1,980,075.92	3,093,992.27	2,467,203.08	4,056,998.26	5,382,428.54
			6,244.61	457.90	715.50	570.55	938.20	1,244.71
			49.30%	3.62%	5.65%	4.50%	7.41%	9.83%
10	100 - 119	3,706.72	29,645,979.65	1,660,568.05	3,493,654.91	3,133,210.73	4,922,357.18	5,851,212.06
			7,997.90	447.99	942.52	845.28	1,327.95	1,578.54
			49.22%	2.76%	5.80%	5.20%	8.17%	9.71%
24	75 - 99	7,036.15	50,006,716.13	3,062,626.16	6,174,924.76	5,394,092.28	9,559,163.54	9,674,438.20
			7,107.11	435.27	877.60	766.63	1,358.58	1,374.96
			48.59%	2.98%	6.00%	5.24%	9.29%	9.40%
31	50 - 74	6,531.69	49,242,243.91	5,016,791.72	8,057,671.33	5,986,943.76	12,122,691.33	12,816,704.16
			7,538.97	768.07	1,233.63	916.60	1,855.98	1,962.23
			42.68%	4.35%	6.98%	5.19%	10.51%	11.11%
31	25 - 49	4,081.59	36,740,516.02	1,452,839.06	5,566,917.66	3,688,970.71	8,352,018.45	8,343,894.06
			9,001.52	355.95	1,363.91	903.81	2,046.27	2,044.28
			46.56%	1.84%	7.05%	4.67%	10.58%	10.57%
11	24 OR LESS	748.17	7,996,854.56	402,946.31	1,174,250.20	910,901.64	2,365,985.73	2,607,520.61
			10,688.55	538.58	1,569.50	1,217.51	3,162.36	3,485.20
			42.21%	2.13%	6.20%	4.81%	12.49%	13.76%
148	HS TOTAL	110,556.37	788,295,909.68	87,687,988.21	78,156,157.33	78,313,895.22	107,949,927.57	133,588,806.28
			7,130.26	793.15	706.93	708.36	976.42	1,208.33
			53.16%	5.91%	5.27%	5.28%	7.28%	9.01%
23	ELEM TOTAL	1,660.53	13,239,624.28	570,867.79	1,904,283.97	1,797,191.06	3,976,357.69	3,581,022.30
			7,973.13	343.79	1,146.79	1,082.30	2,394.63	2,156.55
			33.41%	1.44%	4.81%	4.54%	10.03%	9.04%
4	RURAL TOTAL	51.65	434,074.46	14,306.54	45,901.30	21,772.54	71,499.44	72,453.85
			8,404.15	276.99	888.70	421.54	1,384.31	1,402.79
			50.37%	1.66%	5.33%	2.53%	8.30%	8.41%
3	NONOPERATING	-	40,453.46	-	39,957.82	-	201,031.71	2,765,177.59
			-	-	-	-	-	-
			.36%	-	.35%	-	1.78%	24.43%
178	GRAND TOTAL	112,268.55	802,010,061.88	88,273,162.54	80,146,300.42	80,132,858.82	112,198,816.41	140,007,460.02
			7,143.68	786.27	713.88	713.76	999.38	1,247.08
			52.25%	5.75%	5.22%	5.22%	7.31%	9.12%

STATEWIDE SUMMARY OF 2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	COST PER PUPIL FUND GROUP 1	AVERAGE COST PER PUPIL
10	500 AND UP	23,328,186.89 346.51 2.79%	6,471,913.03 96.13 0.78%	15,114,689.91 224.51 1.81%	36,235,955.24 538.23 4.34%	834,747,547.75	12,399.00	11,193.62
1	400 - 499	929,947.15 547.52 4.30%	- - -	892,299.85 525.35 4.13%	805,676.85 474.35 3.73%	21,617,058.78	12,727.30	11,180.08
3	300 - 399	1,917,503.94 497.87 4.02%	2,421,865.48 628.82 5.08%	1,443,566.37 374.81 3.03%	4,408,542.39 1,144.65 9.24%	47,700,271.93	12,385.05	9,738.90
3	200 - 299	1,399,621.89 501.35 3.38%	1,085,391.94 388.79 2.62%	1,228,865.54 440.18 2.97%	8,760,913.76 3,138.17 21.16%	41,411,429.98	14,833.61	10,365.13
15	150 - 199	6,214,031.24 734.31 5.84%	1,065,004.85 125.85 1.00%	3,402,615.52 402.09 3.20%	10,144,340.56 1,198.76 9.54%	106,377,891.09	12,570.68	10,109.67
9	120 - 149	2,992,174.04 691.96 5.46%	530,501.29 122.68 0.97%	2,414,358.68 558.33 4.41%	4,850,953.13 1,121.81 8.86%	54,771,799.43	12,666.25	10,171.48
10	100 - 119	4,043,274.33 1,090.80 6.71%	259,151.85 69.91 0.43%	1,331,263.34 359.15 2.21%	5,892,553.33 1,589.69 9.78%	60,233,225.43	16,249.74	13,140.18
24	75 - 99	7,084,181.17 1,006.83 6.88%	464,093.95 65.96 0.45%	3,711,919.69 527.55 3.61%	7,773,880.60 1,104.85 7.55%	102,906,036.48	14,625.33	11,920.15
31	50 - 74	7,846,939.01 1,201.36 6.80%	810,959.67 124.16 0.70%	3,937,309.31 602.80 3.41%	9,546,465.26 1,461.56 8.27%	115,384,719.46	17,665.37	14,275.49
31	25 - 49	5,694,032.00 1,395.05 7.22%	272,475.23 66.76 0.35%	2,909,615.47 712.86 3.69%	5,895,454.62 1,444.40 7.47%	78,916,733.28	19,334.80	15,715.73
11	24 OR LESS	931,297.23 1,244.77 4.92%	- - -	274,936.73 367.48 1.45%	2,281,914.72 3,049.99 12.04%	18,946,607.73	25,323.93	20,661.69
148	HS TOTAL	62,381,188.89 564.25 4.21%	13,381,357.29 121.04 .90%	36,661,440.41 331.61 2.47%	96,596,650.46 873.73 6.51%	1,483,013,321.34	13,414.09	11,523.47
23	ELEM TOTAL	2,712,821.80 1,633.71 6.85%	5,204,859.42 3,134.46 13.13%	223,919.50 134.85 .57%	6,417,836.51 3,864.93 16.19%	39,628,784.32	23,865.14	15,097.20
4	RURAL TOTAL	33,699.73 652.46 3.91%	- - -	5,064.77 98.06 .59%	163,020.69 3,156.26 18.92%	861,793.32	16,685.25	12,778.47
3	NONOPERATING	264,816.98 - 2.34%	- - -	- - -	8,007,033.93 - 70.74%	11,318,471.49	0.00	0.00
178	GRAND TOTAL	65,392,527.40 582.47 4.26%	18,586,216.71 165.55 1.21%	36,890,424.68 328.59 2.40%	111,184,541.59 990.34 7.24%	1,534,822,370.47	13,670.99	11,604.04

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
27 002 Alexander 2	52.48	220.45	1,307,764.33	159,449.57	306,300.84	208,731.17	521,700.82	330,695.83
			5,932.25	723.29	1,389.43	946.84	2,366.53	1,500.09
			35.41%	4.32%	8.29%	5.65%	14.12%	8.95%
25 014 Anamoose 14	-	97.80	728,818.24	30,894.08	212,182.05	88,499.75	177,721.16	190,764.11
			7,452.13	315.89	2,169.55	904.91	1,817.19	1,950.55
			39.71%	1.68%	11.56%	4.82%	9.68%	10.39%
08 039 Apple Creek 39	-	56.02	476,627.23	-	84,227.33	-	74,987.75	71,573.94
			8,508.16	-	1,503.52	-	1,338.59	1,277.65
			44.50%	-	7.86%	-	7.00%	6.68%
26 009 Ashley 9	39.33	139.21	1,122,278.78	14,487.25	102,512.06	94,430.80	192,488.90	285,015.99
			8,061.77	104.07	736.38	678.33	1,382.72	2,047.38
			50.94%	.66%	4.65%	4.29%	8.74%	12.94%
15 010 Bakker 10	-	8.43	56,101.13	37,365.61	19,515.14	-	33,987.04	66,117.59
			6,654.94	4,432.46	2,314.96	-	4,031.68	7,843.13
			19.17%	12.77%	6.67%	-	11.61%	22.59%
02 007 Barnes County North 7	82.44	250.50	1,766,928.43	30,559.11	289,698.77	97,276.42	611,106.38	198,181.78
			7,053.61	121.99	1,156.48	388.33	2,439.55	791.14
			35.07%	.61%	5.75%	1.93%	12.13%	3.93%
17 003 Beach 3	116.54	281.72	2,214,820.69	273,980.93	302,421.16	381,323.11	312,982.96	428,264.36
			7,861.78	972.53	1,073.48	1,353.55	1,110.97	1,520.18
			44.58%	5.51%	6.09%	7.68%	6.30%	8.62%
40 007 Belcourt 7	515.10	1,960.41	12,824,056.31	1,551,273.92	1,965,543.36	1,111,905.63	2,917,497.60	1,077,198.74
			6,541.52	791.30	1,002.62	567.18	1,488.21	549.48
			46.04%	5.57%	7.06%	3.99%	10.48%	3.87%
45 013 Belfield 13	77.27	257.39	1,767,464.46	59,224.96	255,904.60	249,086.37	306,249.79	431,150.59
			6,866.87	230.10	994.23	967.74	1,189.83	1,675.09
			48.32%	1.62%	7.00%	6.81%	8.37%	11.79%
29 027 Beulah 27	197.14	697.83	3,933,229.72	574,833.84	294,569.64	386,629.54	823,818.38	800,406.91
			5,636.37	823.74	422.12	554.05	1,180.54	1,146.99
			48.31%	7.06%	3.62%	4.75%	10.12%	9.83%
04 001 Billings Co 1	-	73.21	1,014,230.87	61,341.71	275,862.70	204,654.40	268,963.23	340,611.69
			13,853.72	837.89	3,768.10	2,795.44	3,673.86	4,652.53
			31.58%	1.91%	8.59%	6.37%	8.37%	10.61%
08 001 Bismarck 1	3,875.20	13,452.56	93,157,993.82	11,429,414.04	4,898,776.29	8,317,275.09	13,154,463.67	14,221,311.12
			6,924.93	849.61	364.15	618.27	977.84	1,057.15
			59.24%	7.27%	3.12%	5.29%	8.36%	9.04%
05 001 Bottineau 1	197.48	685.14	4,802,415.59	293,954.47	442,723.21	354,641.22	564,766.92	775,014.60
			7,009.39	429.04	646.18	517.62	824.31	1,131.18
			51.09%	3.13%	4.71%	3.77%	6.01%	8.25%

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
27 002 Alexander 2	384,130.25	-	76,612.36	398,072.64	3,693,457.81	16,754.17	12,858.44
	1,742.48	-	347.53	1,805.73			
	10.40%	-	2.07%	10.78%			
25 014 Anamoose 14	70,431.41	-	40,225.54	295,829.79	1,835,366.13	18,766.52	14,610.22
	720.16	-	411.30	3,024.84			
	3.84%	-	2.19%	16.12%			
08 039 Apple Creek 39	1,783.50	71,248.50	-	290,536.65	1,070,984.90	19,117.90	12,627.92
	31.84	1,271.84	-	5,186.30			
	.17%	6.65%	-	27.13%			
26 009 Ashley 9	158,760.16	-	111,325.15	122,028.87	2,203,327.96	15,827.37	13,010.66
	1,140.44	-	799.69	876.58			
	7.21%	-	5.05%	5.54%			
15 010 Bakker 10	27,038.14	-	-	52,540.04	292,664.69	34,717.05	25,277.17
	3,207.37	-	-	6,232.51			
	9.24%	-	-	17.95%			
02 007 Barnes County North 7	512,588.36	-	95,446.76	1,436,303.45	5,038,089.46	20,112.13	11,951.10
	2,046.26	-	381.02	5,733.75			
	10.17%	-	1.89%	28.51%			
17 003 Beach 3	198,601.90	79,076.35	173,636.03	602,886.12	4,967,993.61	17,634.51	13,892.49
	704.96	280.69	616.34	2,140.02			
	4.00%	1.59%	3.50%	12.14%			
40 007 Belcourt 7	1,740,138.33	1,858,470.63	1,593,809.95	1,212,029.35	27,851,923.82	14,207.19	10,940.30
	887.64	948.00	813.00	618.25			
	6.25%	6.67%	5.72%	4.35%			
45 013 Belfield 13	80,215.81	-	161,562.92	347,135.08	3,657,994.58	14,211.88	11,923.85
	311.65	-	627.70	1,348.67			
	2.19%	-	4.42%	9.49%			
29 027 Beulah 27	512,472.90	-	315,001.93	500,352.66	8,141,315.52	11,666.62	9,763.82
	734.38	-	451.40	717.01			
	6.29%	-	3.87%	6.15%			
04 001 Billings Co 1	329,557.93	-	26,055.05	690,315.63	3,211,593.21	43,868.23	29,581.54
	4,501.54	-	355.89	9,429.25			
	10.26%	-	.81%	21.49%			
08 001 Bismarck 1	4,610,567.53	417,817.73	4,566,304.91	2,486,134.06	157,260,058.26	11,689.97	10,791.94
	342.73	31.06	339.44	184.81			
	2.93%	.27%	2.90%	1.58%			
05 001 Bottineau 1	539,178.48	-	287,733.18	1,339,288.78	9,399,716.45	13,719.41	10,557.72
	786.96	-	419.96	1,954.77			
	5.74%	-	3.06%	14.25%			

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
07 014 Bowbells 14	20.38	73.01	738,935.00	16,422.76	104,802.24	59,416.35	165,347.54	405,564.13
			10,121.01	224.94	1,435.45	813.81	2,264.72	5,554.91
			37.65%	.84%	5.34%	3.03%	8.42%	20.66%
06 001 Bowman Co 1	129.07	469.44	3,522,612.07	85,723.54	710,547.81	327,672.35	750,000.93	926,527.65
			7,503.86	182.61	1,513.61	698.01	1,597.65	1,973.69
			45.01%	1.10%	9.08%	4.19%	9.58%	11.84%
07 036 Burke Central 36	40.68	96.42	1,403,375.06	-	100,870.79	-	269,171.26	194,299.45
			14,554.81	-	1,046.16	-	2,791.65	2,015.14
			63.80%	-	4.59%	-	12.24%	8.83%
16 049 Carrington 49	144.86	489.15	3,183,711.01	183,186.21	328,634.89	388,025.23	370,776.12	566,646.98
			6,508.66	374.50	671.85	793.26	758.00	1,158.43
			49.01%	2.82%	5.06%	5.97%	5.71%	8.72%
34 006 Cavalier 6	121.40	401.89	2,484,443.31	213,291.81	257,173.80	197,857.95	328,160.50	452,443.85
			6,181.90	530.72	639.91	492.32	816.54	1,125.79
			50.79%	4.36%	5.26%	4.05%	6.71%	9.25%
33 001 Center-Stanton 1	47.80	215.60	1,672,044.61	-	199,913.94	316,320.57	348,677.54	443,496.60
			7,755.31	-	927.24	1,467.16	1,617.24	2,057.03
			47.28%	-	5.65%	8.94%	9.86%	12.54%
09 017 Central Cass 17	235.67	889.96	4,053,711.50	634,926.36	370,182.50	345,159.66	1,276,980.16	1,279,958.88
			4,554.94	713.43	415.95	387.84	1,434.87	1,438.22
			40.98%	6.42%	3.74%	3.49%	12.91%	12.94%
44 032 Central Elem 32	-	1.98	105,600.81	-	23,782.92	-	41,084.50	14,871.69
			53,333.74	-	12,011.58	-	20,749.75	7,510.95
			38.55%	-	8.68%	-	15.00%	5.43%
49 003 Central Valley 3	62.15	195.73	1,410,002.82	130,209.26	106,939.81	114,721.06	374,043.07	273,561.70
			7,203.82	665.25	546.36	586.12	1,911.02	1,397.65
			47.97%	4.43%	3.64%	3.90%	12.73%	9.31%
32 001 Dakota Prairie 1	79.23	272.76	2,508,995.92	149,525.05	285,845.29	321,301.54	289,878.51	397,324.37
			9,198.55	548.19	1,047.97	1,177.96	1,062.76	1,456.68
			51.30%	3.06%	5.84%	6.57%	5.93%	8.12%
36 001 Devils Lake 1	496.10	1,698.48	11,065,633.60	2,605,004.22	1,634,745.32	1,033,865.38	852,922.16	1,796,964.25
			6,515.02	1,533.73	962.48	608.70	502.17	1,057.98
			51.19%	12.05%	7.56%	4.78%	3.95%	8.31%
45 001 Dickinson 1	962.56	3,706.35	24,701,871.55	3,799,902.37	2,407,421.31	2,391,551.73	3,247,830.52	3,365,730.76
			6,664.74	1,025.24	649.54	645.26	876.29	908.10
			56.28%	8.66%	5.49%	5.45%	7.40%	7.67%
12 001 Divide County 1	105.44	368.10	3,101,649.53	172,977.46	420,062.12	355,126.41	566,627.72	595,567.31
			8,426.11	469.92	1,141.16	964.76	1,539.33	1,617.95
			51.11%	2.85%	6.92%	5.85%	9.34%	9.81%

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
07 014 Bowbells 14	160,737.30 2,201.58 8.19%	- - -	28,878.91 395.55 1.47%	282,588.80 3,870.55 14.40%	1,962,693.03	26,882.52	20,414.85
06 001 Bowman Co 1	553,077.39 1,178.16 7.07%	- - -	418,614.12 891.73 5.35%	530,666.60 1,130.42 6.78%	7,825,442.46	16,669.74	13,469.42
07 036 Burke Central 36	128,006.08 1,327.59 5.82%	- - -	76,467.29 793.06 3.48%	27,563.12 285.87 1.25%	2,199,753.05	22,814.28	20,407.76
16 049 Carrington 49	345,576.29 706.48 5.32%	- - -	275,409.33 563.04 4.24%	853,913.51 1,745.71 13.15%	6,495,879.57	13,279.93	10,264.70
34 006 Cavalier 6	259,374.60 645.39 5.30%	53,226.95 132.44 1.09%	167,364.45 416.44 3.42%	477,817.54 1,188.93 9.77%	4,891,154.76	12,170.38	9,787.18
33 001 Center-Stanton 1	188,960.60 876.44 5.34%	- - -	160,616.32 744.97 4.54%	206,329.33 957.00 5.83%	3,536,359.51	16,402.41	13,823.99
09 017 Central Cass 17	462,000.50 519.13 4.67%	- - -	432,152.89 485.59 4.37%	1,036,757.54 1,164.95 10.48%	9,891,829.99	11,114.92	8,945.25
44 032 Central Elem 32	4,022.00 2,031.31 1.47%	- - -	- - -	84,549.96 42,702.00 30.87%	273,911.88	138,339.33	93,606.02
49 003 Central Valley 3	220,957.53 1,128.89 7.52%	- - -	148,947.29 760.98 5.07%	159,729.44 816.07 5.43%	2,939,111.98	15,016.15	12,310.21
32 001 Dakota Prairie 1	434,935.17 1,594.57 8.89%	- - -	219,036.21 803.04 4.48%	283,710.48 1,040.15 5.80%	4,890,552.54	17,929.87	14,492.12
36 001 Devils Lake 1	929,947.15 547.52 4.30%	- - -	892,299.85 525.35 4.13%	805,676.85 474.35 3.73%	21,617,058.78	12,727.30	11,180.08
45 001 Dickinson 1	1,218,343.64 328.72 2.78%	- - -	1,233,408.98 332.78 2.81%	1,522,599.14 410.81 3.47%	43,888,660.00	11,841.48	10,769.17
12 001 Divide County 1	407,278.18 1,106.43 6.71%	- - -	119,384.66 324.33 1.97%	329,687.61 895.65 5.43%	6,068,361.00	16,485.63	14,159.22

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
25 057 Drake 57	55.66	80.99	524,742.44 6,479.10 29.37%	75,603.95 933.50 4.23%	253,008.93 3,123.95 14.16%	88,554.91 1,093.41 4.96%	230,214.00 2,842.50 12.89%	341,074.23 4,211.31 19.09%
34 019 Drayton 19	39.64	173.83	1,339,191.84 7,704.03 40.15%	183,674.86 1,056.63 5.51%	222,078.35 1,277.56 6.66%	143,878.71 827.70 4.31%	381,947.67 2,197.25 11.45%	304,294.55 1,750.53 9.12%
40 001 Dunseith 1	192.94	517.86	4,340,250.82 8,381.13 42.66%	498,126.06 961.89 4.90%	437,725.10 845.26 4.30%	246,511.16 476.02 2.42%	758,938.22 1,465.53 7.46%	971,364.90 1,875.73 9.55%
27 018 Earl 18	-	-	40,453.46 - 48.53%	- - -	3,841.96 - 4.61%	- - -	10,042.56 - 12.05%	15,693.59 - 18.83%
23 003 Edgeley 3	62.48	227.61	1,415,613.53 6,219.47 41.29%	114,467.16 502.91 3.34%	329,224.79 1,446.44 9.60%	192,115.86 844.06 5.60%	374,699.28 1,646.23 10.93%	464,338.48 2,040.06 13.54%
36 002 Edmore 2	17.90	56.55	676,314.00 11,959.58 36.37%	65,570.85 1,159.52 3.53%	65,716.38 1,162.09 3.53%	61,892.80 1,094.48 3.33%	278,086.26 4,917.53 14.96%	166,998.78 2,953.12 8.98%
53 006 Eight Mile 6	86.93	284.36	1,920,021.99 6,752.08 47.04%	155,108.62 545.47 3.80%	251,424.63 884.18 6.16%	256,832.27 903.19 6.29%	304,870.33 1,072.13 7.47%	422,233.65 1,484.86 10.35%
19 049 Elgin-New Leipzig 49	56.76	171.30	1,242,677.39 7,254.39 37.11%	111,307.72 649.78 3.32%	173,765.99 1,014.40 5.19%	118,689.81 692.88 3.54%	257,868.51 1,505.36 7.70%	676,257.34 3,947.80 20.19%
11 040 Ellendale 40	93.34	331.41	1,828,058.99 5,516.00 42.80%	119,325.85 360.06 2.79%	489,128.50 1,475.90 11.45%	217,228.56 655.47 5.09%	380,084.76 1,146.87 8.90%	392,898.69 1,185.54 9.20%
18 127 Emerado 127	-	102.46	860,224.02 8,395.71 45.60%	56,067.10 547.21 2.97%	104,492.47 1,019.84 5.54%	- - -	310,334.63 3,028.84 16.45%	154,625.31 1,509.13 8.20%
37 024 Enderlin Area 24	82.85	297.28	2,347,699.16 7,897.27 56.96%	259,508.90 872.94 6.30%	193,458.31 650.76 4.69%	160,571.58 540.14 3.90%	261,185.27 878.58 6.34%	284,323.15 956.42 6.90%
39 018 Fairmount 18	25.24	96.55	1,173,785.85 12,157.28 58.38%	18,844.16 195.18 .94%	89,105.86 922.90 4.43%	115,792.58 1,199.30 5.76%	186,339.74 1,929.98 9.27%	110,670.28 1,146.25 5.50%
09 001 Fargo 1	3,436.87	11,667.08	91,945,695.32 7,880.78 57.32%	10,703,459.01 917.41 6.67%	7,340,449.05 629.16 4.58%	10,385,561.17 890.16 6.47%	8,517,497.98 730.05 5.31%	14,870,303.66 1,274.55 9.27%

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
25 057 Drake 57	135,969.18	-	36,799.32	100,655.71	1,786,622.67	22,059.79	18,683.77
	1,678.84	-	454.37	1,242.82			
	7.61%	-	2.06%	5.63%			
34 019 Drayton 19	190,894.51	-	127,130.55	442,487.54	3,335,578.58	19,188.74	14,813.70
	1,098.17	-	731.35	2,545.52			
	5.72%	-	3.81%	13.27%			
40 001 Dunseith 1	294,562.63	271,415.18	-	2,355,311.95	10,174,206.02	19,646.63	14,005.55
	568.81	524.11	-	4,548.16			
	2.90%	2.67%	-	23.15%			
27 018 Earl 18	6,299.10	-	-	7,033.93	83,364.60	-	-
	-	-	-	-			
	7.56%	-	-	8.44%			
23 003 Edgeley 3	237,316.36	-	180,813.72	120,185.01	3,428,774.19	15,064.25	12,699.17
	1,042.64	-	794.40	528.03			
	6.92%	-	5.27%	3.51%			
36 002 Edmore 2	160,849.10	-	19,747.89	364,304.94	1,859,481.00	32,882.07	23,246.31
	2,844.37	-	349.21	6,442.17			
	8.65%	-	1.06%	19.59%			
53 006 Eight Mile 6	196,711.88	-	90,718.91	483,489.81	4,081,412.09	14,352.98	11,641.90
	691.77	-	319.03	1,700.27			
	4.82%	-	2.22%	11.85%			
19 049 Elgin-New Leipzig 49	437,426.75	-	121,342.67	209,595.12	3,348,931.30	19,550.10	15,064.60
	2,553.57	-	708.36	1,223.56			
	13.06%	-	3.62%	6.26%			
11 040 Ellendale 40	331,391.94	1,469.79	146,892.84	365,019.64	4,271,499.56	12,888.87	10,339.84
	999.95	4.43	443.24	1,101.41			
	7.76%	.03%	3.44%	8.55%			
18 127 Emerado 127	61,345.20	-	3,938.18	335,608.68	1,886,635.59	18,413.39	14,500.72
	598.72	-	38.44	3,275.51			
	3.25%	-	.21%	17.79%			
37 024 Enderlin Area 24	213,676.16	-	264,636.78	136,603.64	4,121,662.95	13,864.58	11,796.11
	718.77	-	890.19	459.51			
	5.18%	-	6.42%	3.31%			
39 018 Fairmount 18	39,383.97	-	94,014.71	182,756.91	2,010,694.06	20,825.42	17,550.89
	407.91	-	973.74	1,892.87			
	1.96%	-	4.68%	9.09%			
09 001 Fargo 1	5,278,798.42	2,154,080.80	242,261.19	8,970,835.79	160,408,942.39	13,748.85	12,322.10
	452.45	184.63	20.76	768.90			
	3.29%	1.34%	.15%	5.59%			

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
52 025 Fessenden-Bowdon 25	30.45	152.27	1,094,368.14 7,187.02 37.03%	114,313.79 750.73 3.87%	171,204.56 1,124.35 5.79%	104,993.89 689.52 3.55%	300,636.08 1,974.36 10.17%	441,239.93 2,897.75 14.93%
46 019 Finley-Sharon 19	30.08	82.22	1,043,216.97 12,688.12 45.24%	24,230.22 294.70 1.05%	117,493.46 1,429.01 5.10%	190,045.99 2,311.43 8.24%	245,898.64 2,990.74 10.66%	225,950.06 2,748.12 9.80%
30 039 Flasher 39	67.94	218.02	1,263,302.22 5,794.43 35.59%	110,173.52 505.34 3.10%	174,717.66 801.38 4.92%	94,117.93 431.69 2.65%	261,244.52 1,198.26 7.36%	463,422.33 2,125.60 13.06%
50 005 Fordville-Lankin 5	10.79	37.65	567,714.12 15,078.73 44.74%	38,982.63 1,035.40 3.07%	78,740.80 2,091.39 6.20%	42,441.36 1,127.26 3.34%	222,885.49 5,919.93 17.56%	115,186.47 3,059.40 9.08%
37 006 Ft Ransom 6	-	25.60	224,339.50 8,763.26 44.18%	9,435.54 368.58 1.86%	28,110.11 1,098.05 5.54%	- - -	88,646.41 3,462.75 17.46%	29,013.16 1,133.33 5.71%
03 030 Ft Totten 30	156.50	160.14	1,880,723.81 11,744.25 57.60%	184,813.35 1,154.07 5.66%	166,792.36 1,041.54 5.11%	180,218.20 1,125.38 5.52%	304,870.75 1,903.78 9.34%	84,745.79 529.20 2.60%
43 004 Ft Yates 4	1.00	211.46	1,446,330.20 6,839.73 32.95%	140,178.93 662.91 3.19%	420,257.28 1,987.41 9.57%	361,190.04 1,708.08 8.23%	432,546.48 2,045.52 9.85%	1,062,979.44 5,026.86 24.22%
24 056 Gackle-Streeter 56	20.44	96.85	956,324.43 9,874.28 50.34%	17,809.99 183.89 .94%	119,868.99 1,237.68 6.31%	95,784.16 988.99 5.04%	217,875.44 2,249.62 11.47%	197,002.19 2,034.10 10.37%
28 051 Garrison 51	119.50	380.63	2,684,614.22 7,053.08 44.72%	171,714.57 451.13 2.86%	196,283.85 515.68 3.27%	290,710.97 763.76 4.84%	748,339.06 1,966.05 12.47%	738,942.89 1,941.37 12.31%
30 048 Glen Ullin 48	35.11	135.69	1,265,268.51 9,324.70 47.47%	60,820.40 448.23 2.28%	178,633.99 1,316.49 6.70%	114,035.48 840.41 4.28%	259,245.25 1,910.57 9.73%	364,225.58 2,684.25 13.66%
38 026 Glenburn 26	86.50	259.10	2,129,492.66 8,218.81 52.22%	116,338.15 449.01 2.85%	228,694.33 882.65 5.61%	242,879.51 937.40 5.96%	461,809.02 1,782.36 11.32%	323,872.84 1,249.99 7.94%
42 016 Goodrich 16	9.06	23.46	397,008.10 16,922.77 57.31%	- - -	15,467.86 659.33 2.23%	29,419.76 1,254.04 4.25%	139,510.51 5,946.74 20.14%	52,242.12 2,226.86 7.54%
50 003 Grafton 3	248.70	876.47	5,169,928.11 5,898.58 48.23%	501,958.42 572.70 4.68%	479,469.44 547.05 4.47%	484,871.15 553.21 4.52%	812,621.78 927.15 7.58%	1,064,969.78 1,215.07 9.94%

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
52 025 Fessenden-Bowdon 25	176,053.28	-	119,887.00	432,323.22	2,955,019.89	19,406.45	14,623.74
	1,156.19	-	787.33	2,839.19			
	5.96%	-	4.06%	14.63%			
46 019 Finley-Sharon 19	70,961.16	16,413.21	62,036.55	309,743.87	2,305,990.13	28,046.58	22,462.12
	863.06	199.63	754.52	3,767.26			
	3.08%	.71%	2.69%	13.43%			
30 039 Flasher 39	423,833.88	-	150,316.18	608,237.13	3,549,365.37	16,280.00	10,856.70
	1,944.01	-	689.46	2,789.82			
	11.94%	-	4.24%	17.14%			
50 005 Fordville-Lankin 5	61,850.73	-	20,656.32	120,551.21	1,269,009.13	33,705.42	28,312.11
	1,642.78	-	548.64	3,201.89			
	4.87%	-	1.63%	9.50%			
37 006 Ft Ransom 6	71,608.84	-	-	56,627.84	507,781.40	19,835.21	14,825.97
	2,797.22	-	-	2,212.03			
	14.10%	-	-	11.15%			
03 030 Ft Totten 30	281,215.41	-	145,719.56	36,253.15	3,265,352.38	20,390.61	17,498.22
	1,756.06	-	909.95	226.38			
	8.61%	-	4.46%	1.11%			
43 004 Ft Yates 4	10,425.68	-	22,283.83	493,298.57	4,389,490.45	20,758.02	18,270.51
	49.30	-	105.38	2,332.82			
	.24%	-	.51%	11.24%			
24 056 Gackle-Streeter 56	167,429.04	-	56,640.86	70,826.76	1,899,561.86	19,613.44	16,568.56
	1,728.75	-	584.83	731.30			
	8.81%	-	2.98%	3.73%			
28 051 Garrison 51	440,458.84	-	108,047.73	624,032.70	6,003,144.83	15,771.60	12,691.08
	1,157.18	-	283.87	1,639.47			
	7.34%	-	1.80%	10.40%			
30 048 Glen Ullin 48	136,637.85	-	132,842.10	153,807.17	2,665,516.33	19,644.16	16,524.65
	1,006.99	-	979.01	1,133.52			
	5.13%	-	4.98%	5.77%			
38 026 Glenburn 26	385,030.07	-	-	190,041.20	4,078,157.78	15,739.71	13,520.21
	1,486.03	-	-	733.47			
	9.44%	-	-	4.66%			
42 016 Goodrich 16	33,651.02	-	-	25,424.01	692,723.38	29,527.85	27,009.73
	1,434.40	-	-	1,083.72			
	4.86%	-	-	3.67%			
50 003 Grafton 3	248,460.33	-	328,157.16	1,627,999.86	10,718,436.03	12,229.10	9,713.76
	283.48	-	374.41	1,857.45			
	2.32%	-	3.06%	15.19%			

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
18 001 Grand Forks 1	2,147.84	7,530.28	61,199,473.90	7,560,322.08	3,962,241.65	5,611,364.77	5,871,052.01	8,501,735.16
			8,127.12	1,003.99	526.17	745.17	779.66	1,129.01
			60.13%	7.43%	3.89%	5.51%	5.77%	8.35%
18 140 Grand Forks AFB 140	-	-	-	-	9,392.10	-	133,205.64	185,616.71
			-	-	-	-	-	-
			-	-	.27%	-	3.87%	5.39%
53 099 Grenora 99	44.96	181.04	1,451,780.16	128,782.13	145,465.25	185,355.62	285,648.73	333,940.83
			8,019.11	711.35	803.50	1,023.84	1,577.82	1,844.57
			44.22%	3.92%	4.43%	5.65%	8.70%	10.17%
20 018 Griggs County Central 18	62.23	244.29	1,841,477.85	240,098.24	111,125.18	229,959.02	379,009.33	337,186.00
			7,538.08	982.84	454.89	941.34	1,551.47	1,380.27
			48.37%	6.31%	2.92%	6.04%	9.95%	8.86%
13 019 Halliday 19	-	26.38	295,021.19	23,120.61	132,697.94	16,296.28	257,497.39	102,859.44
			11,183.52	876.44	5,030.25	617.75	9,761.08	3,899.14
			30.06%	2.36%	13.52%	1.66%	26.24%	10.48%
39 008 Hankinson 8	76.20	248.65	1,784,765.45	80,924.51	242,466.09	250,437.57	273,466.08	443,936.52
			7,177.82	325.46	975.13	1,007.19	1,099.80	1,785.39
			48.17%	2.18%	6.54%	6.76%	7.38%	11.98%
52 038 Harvey 38	145.07	412.93	2,738,974.89	222,902.92	249,176.44	266,956.96	350,838.93	541,141.59
			6,633.02	539.81	603.44	646.49	849.63	1,310.49
			53.85%	4.38%	4.90%	5.25%	6.90%	10.64%
49 007 Hatton Eielson 7	61.15	176.20	1,150,828.86	69,366.94	173,139.03	124,287.61	364,305.92	247,836.20
			6,531.38	393.68	982.63	705.38	2,067.57	1,406.56
			39.62%	2.39%	5.96%	4.28%	12.54%	8.53%
15 006 Hazelton-Moffit-Braddock 6	31.86	127.70	1,070,757.39	56,487.39	64,691.33	86,698.33	229,765.00	214,434.24
			8,384.94	442.34	506.59	678.92	1,799.26	1,679.20
			53.69%	2.83%	3.24%	4.35%	11.52%	10.75%
29 003 Hazen 3	187.79	569.58	3,065,996.10	273,258.69	193,966.48	402,013.49	834,968.52	671,989.45
			5,382.91	479.75	340.54	705.81	1,465.94	1,179.80
			48.13%	4.29%	3.04%	6.31%	13.11%	10.55%
30 013 Hebron 13	41.84	153.41	1,348,439.59	25,715.81	236,873.17	169,841.06	242,875.64	323,363.73
			8,789.78	167.63	1,544.05	1,107.11	1,583.18	2,107.84
			48.26%	.92%	8.48%	6.08%	8.69%	11.57%
01 013 Hettinger 13	68.61	253.69	1,746,306.45	126,410.46	120,209.74	243,036.48	339,605.52	853,725.07
			6,883.62	498.29	473.85	958.01	1,338.66	3,365.23
			42.25%	3.06%	2.91%	5.88%	8.22%	20.66%
49 009 Hillsboro 9	148.50	491.32	2,959,529.18	301,366.06	297,023.90	315,425.37	333,603.34	574,991.40
			6,023.63	613.38	604.54	642.00	678.99	1,170.30
			51.13%	5.21%	5.13%	5.45%	5.76%	9.93%

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
18 001 Grand Forks 1	1,466,977.02	1,014,367.08	2,196,622.83	4,399,938.31	101,784,094.81	13,516.64	12,311.12
	194.81	134.71	291.71	584.30			
	1.44%	1.00%	2.16%	4.32%			
18 140 Grand Forks AFB 140	115,298.44	-	-	3,000,000.00	3,443,512.89	-	-
	-	-	-	-			
	3.35%	-	-	87.12%			
53 099 Grenora 99	291,994.10	-	157,290.59	303,195.29	3,283,452.70	18,136.61	13,980.19
	1,612.87	-	868.82	1,674.74			
	8.89%	-	4.79%	9.23%			
20 018 Griggs County Central 18	232,052.37	-	128,646.17	307,695.16	3,807,249.32	15,584.96	12,848.89
	949.91	-	526.61	1,259.55			
	6.10%	-	3.38%	8.08%			
13 019 Halliday 19	34,450.18	119,403.57	-	-	981,346.60	37,200.40	31,368.19
	1,305.92	4,526.29	-	-			
	3.51%	12.17%	-	-			
39 008 Hankinson 8	111,135.66	-	147,040.64	371,049.12	3,705,221.64	14,901.35	12,370.79
	446.96	-	591.36	1,492.25			
	3.00%	-	3.97%	10.01%			
52 038 Harvey 38	355,722.77	-	157,556.70	203,228.86	5,086,500.06	12,318.07	10,582.89
	861.46	-	381.56	492.16			
	6.99%	-	3.10%	4.00%			
49 007 Hatton Eielson 7	104,132.95	319,700.42	103,443.49	247,364.64	2,904,406.06	16,483.58	12,087.20
	590.99	1,814.42	587.08	1,403.89			
	3.59%	11.01%	3.56%	8.52%			
15 006 Hazelton-Moffit-Braddock 6	159,806.47	-	60,525.58	51,203.24	1,994,368.97	15,617.61	13,491.26
	1,251.42	-	473.97	400.97			
	8.01%	-	3.03%	2.57%			
29 003 Hazen 3	402,490.60	-	274,447.85	251,510.69	6,370,641.87	11,184.81	9,554.75
	706.64	-	481.84	441.57			
	6.32%	-	4.31%	3.95%			
30 013 Hebron 13	154,800.85	-	110,547.39	181,517.16	2,793,974.40	18,212.47	15,299.58
	1,009.07	-	720.60	1,183.22			
	5.54%	-	3.96%	6.50%			
01 013 Hettinger 13	239,473.15	-	282,278.16	182,038.99	4,133,084.02	16,291.87	13,517.65
	943.96	-	1,112.69	717.56			
	5.79%	-	6.83%	4.40%			
49 009 Hillsboro 9	236,841.09	43,090.12	291,826.68	434,874.30	5,788,571.44	11,781.67	9,732.84
	482.05	87.70	593.96	885.11			
	4.09%	.74%	5.04%	7.51%			

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
46 010 Hope 10	42.00	60.00	647,166.82	103,513.92	142,954.12	104,502.38	225,832.48	386,163.10
			10,786.11	1,725.23	2,382.57	1,741.71	3,763.87	6,436.05
			27.94%	4.47%	6.17%	4.51%	9.75%	16.67%
27 032 Horse Creek 32	-	8.97	47,922.09	14,306.54	14,162.74	5,662.67	13,046.76	44,613.81
			5,342.48	1,594.93	1,578.90	631.29	1,454.49	4,973.67
			19.83%	5.92%	5.86%	2.34%	5.40%	18.46%
47 001 Jamestown 1	697.83	2,205.35	15,792,648.20	1,733,689.13	1,771,299.44	1,774,850.50	1,647,970.84	1,798,707.84
			7,161.06	786.13	803.18	804.79	747.26	815.61
			55.06%	6.04%	6.18%	6.19%	5.75%	6.27%
51 028 Kenmare 28	79.09	319.31	2,277,440.33	79,388.18	199,534.09	291,835.24	324,882.54	763,022.26
			7,132.38	248.62	624.89	913.96	1,017.45	2,389.60
			48.65%	1.70%	4.26%	6.23%	6.94%	16.30%
47 019 Kensal 19	-	27.26	318,471.43	-	39,765.08	83,888.11	175,396.70	103,986.61
			11,682.74	-	1,458.73	3,077.33	6,434.21	3,814.62
			35.12%	-	4.38%	9.25%	19.34%	11.47%
22 001 Kidder County 1	111.80	350.45	2,715,939.60	200,831.25	471,871.57	242,957.90	512,701.23	491,996.86
			7,749.86	573.07	1,346.47	693.27	1,462.98	1,403.90
			49.91%	3.69%	8.67%	4.46%	9.42%	9.04%
13 016 Killdeer 16	141.85	494.92	3,648,058.42	133,242.01	479,152.11	246,657.60	546,783.15	683,932.81
			7,371.01	269.22	968.14	498.38	1,104.79	1,381.91
			47.55%	1.74%	6.25%	3.21%	7.13%	8.91%
09 002 Kindred 2	198.18	766.79	3,972,324.82	77,745.69	548,023.38	324,995.27	471,228.33	789,370.66
			5,180.46	101.39	714.70	423.84	614.55	1,029.45
			50.14%	.98%	6.92%	4.10%	5.95%	9.96%
23 007 Kulm 7	34.63	123.68	1,183,235.58	52,277.98	203,333.98	153,671.56	303,135.62	317,526.07
			9,566.91	422.69	1,644.03	1,242.49	2,450.97	2,567.32
			44.03%	1.95%	7.57%	5.72%	11.28%	11.82%
32 066 Lakota 66	57.28	162.23	1,355,717.94	158,045.36	87,042.93	226,244.85	180,234.81	281,131.16
			8,356.76	974.21	536.54	1,394.59	1,110.98	1,732.92
			48.44%	5.65%	3.11%	8.08%	6.44%	10.05%
23 008 LaMoure 8	91.03	299.02	1,789,064.03	213,057.14	250,296.34	276,337.70	356,783.80	487,592.85
			5,983.09	712.52	837.06	924.14	1,193.18	1,630.64
			45.08%	5.37%	6.31%	6.96%	8.99%	12.29%
10 023 Langdon Area 23	156.54	467.97	2,993,035.44	147,791.49	269,815.29	237,503.46	356,725.88	453,516.50
			6,395.78	315.81	576.57	507.52	762.28	969.11
			55.42%	2.74%	5.00%	4.40%	6.61%	8.40%
18 044 Larimore 44	105.14	370.88	2,266,315.62	427,031.21	177,335.82	211,601.68	448,795.43	524,154.67
			6,110.64	1,151.40	478.15	570.54	1,210.08	1,413.27
			43.51%	8.20%	3.40%	4.06%	8.62%	10.06%

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
46	010	Hope 10	116,352.89	-	90,697.87	499,025.01	2,316,208.59	38,603.48	26,835.55
			1,939.21	-	1,511.63	8,317.08			
			5.02%	-	3.92%	21.54%			
27	032	Horse Creek 32	33,699.73	-	-	68,204.62	241,618.96	26,936.34	15,575.76
			3,756.94	-	-	7,603.64			
			13.95%	-	-	28.23%			
47	001	Jamestown 1	606,978.48	-	600,632.10	2,954,756.65	28,681,533.18	13,005.43	11,118.04
			275.23	-	272.35	1,339.81			
			2.12%	-	2.09%	10.30%			
51	028	Kenmare 28	207,044.96	-	171,148.28	367,049.05	4,681,344.93	14,660.82	12,326.90
			648.41	-	535.99	1,149.51			
			4.42%	-	3.66%	7.84%			
47	019	Kensal 19	62,542.61	-	8,462.46	114,351.78	906,864.78	33,267.23	26,467.64
			2,294.30	-	310.44	4,194.86			
			6.90%	-	.93%	12.61%			
22	001	Kidder County 1	387,546.28	-	-	418,058.18	5,441,902.87	15,528.33	13,229.56
			1,105.85	-	-	1,192.92			
			7.12%	-	-	7.68%			
13	016	Killdeer 16	510,680.70	-	342,027.98	1,081,972.70	7,672,507.48	15,502.52	11,593.44
			1,031.84	-	691.08	2,186.16			
			6.66%	-	4.46%	14.10%			
09	002	Kindred 2	506,089.42	-	360,628.93	872,381.69	7,922,788.19	10,332.41	8,064.38
			660.01	-	470.31	1,137.71			
			6.39%	-	4.55%	11.01%			
23	007	Kulm 7	176,140.91	-	95,835.37	201,927.19	2,687,084.26	21,726.10	17,894.41
			1,424.17	-	774.87	1,632.66			
			6.56%	-	3.57%	7.51%			
32	066	Lakota 66	225,422.96	-	139,144.25	145,526.14	2,798,510.40	17,250.26	14,106.00
			1,389.53	-	857.70	897.04			
			8.06%	-	4.97%	5.20%			
23	008	LaMoure 8	226,008.58	-	182,273.38	186,821.83	3,968,235.65	13,270.80	11,280.62
			755.83	-	609.57	624.78			
			5.70%	-	4.59%	4.71%			
10	023	Langdon Area 23	372,994.88	-	290,402.15	278,965.87	5,400,750.96	11,540.81	9,527.08
			797.05	-	620.56	596.12			
			6.91%	-	5.38%	5.17%			
18	044	Larimore 44	244,863.76	-	215,026.14	694,102.46	5,209,226.79	14,045.59	10,934.09
			660.22	-	579.77	1,871.50			
			4.70%	-	4.13%	13.32%			

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
03 006 Leeds 6	43.36	130.67	1,276,511.99	13,303.06	101,677.85	103,459.59	180,493.76	200,668.36
			9,768.98	101.81	778.13	791.76	1,381.29	1,535.69
			56.90%	.59%	4.53%	4.61%	8.04%	8.94%
51 161 Lewis and Clark 161	106.97	391.20	3,145,309.07	167,557.23	308,236.65	333,682.80	577,240.56	519,605.00
			8,040.16	428.32	787.93	852.97	1,475.56	1,328.23
			49.87%	2.66%	4.89%	5.29%	9.15%	8.24%
39 028 Lidgerwood 28	71.28	200.76	1,198,284.30	319,499.80	207,494.39	185,810.32	262,711.91	226,291.47
			5,968.74	1,591.45	1,033.54	925.53	1,308.59	1,127.17
			41.80%	11.14%	7.24%	6.48%	9.16%	7.89%
15 036 Linton 36	87.01	257.87	1,771,873.81	195,019.99	206,274.36	247,246.36	305,294.84	542,072.88
			6,871.19	756.27	799.92	958.80	1,183.91	2,102.12
			44.60%	4.91%	5.19%	6.22%	7.69%	13.65%
37 019 Lisbon 19	187.47	607.11	3,650,193.85	286,920.10	356,106.19	459,825.05	449,208.35	622,683.30
			6,012.41	472.60	586.56	757.40	739.91	1,025.65
			51.89%	4.08%	5.06%	6.54%	6.39%	8.85%
02 046 Litchville-Marion 46	25.55	111.74	936,169.65	31,716.88	192,245.82	115,133.23	456,785.42	442,665.73
			8,378.11	283.85	1,720.47	1,030.37	4,087.93	3,961.57
			36.95%	1.25%	7.59%	4.54%	18.03%	17.47%
30 004 Little Heart 4	-	20.00	192,756.61	-	13,269.17	-	22,350.08	31,972.10
			9,637.83	-	663.46	-	1,117.50	1,598.61
			60.97%	-	4.20%	-	7.07%	10.11%
17 006 Lone Tree 6	-	32.58	246,748.58	81,099.15	25,690.41	55,181.50	75,709.07	75,085.84
			7,573.62	2,489.23	788.53	1,693.72	2,323.79	2,304.66
			29.37%	9.65%	3.06%	6.57%	9.01%	8.94%
03 009 Maddock 9	31.41	124.03	1,074,500.71	51,786.98	112,007.94	88,656.68	232,559.56	289,647.35
			8,663.23	417.54	903.07	714.80	1,875.03	2,335.30
			44.60%	2.15%	4.65%	3.68%	9.65%	12.02%
30 001 Mandan 1	1,094.91	3,823.78	25,269,639.31	2,953,166.69	1,722,112.58	2,235,212.82	3,365,270.24	4,148,526.63
			6,608.55	772.32	450.37	584.56	880.09	1,084.93
			58.13%	6.79%	3.96%	5.14%	7.74%	9.54%
27 036 Mandaree 36	54.18	217.25	2,138,912.58	386,488.89	2,072,579.99	167,388.68	1,402,322.65	598,644.24
			9,845.40	1,779.01	9,540.07	770.49	6,454.88	2,755.55
			29.98%	5.42%	29.05%	2.35%	19.65%	8.39%
08 045 Manning 45	-	13.77	146,728.73	-	13,261.86	-	12,667.10	4,471.31
			10,655.68	-	963.10	-	919.91	324.71
			67.26%	-	6.08%	-	5.81%	2.05%
18 125 Manvel 125	-	167.29	990,977.26	23,334.96	99,732.09	131,031.39	132,832.71	196,604.06
			5,923.71	139.49	596.16	783.26	794.03	1,175.23
			41.53%	.98%	4.18%	5.49%	5.57%	8.24%

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
03 006 Leeds 6	95,037.06	-	70,712.48	201,705.20	2,243,569.35	17,169.74	14,357.65
	727.31	-	541.15	1,543.62			
	4.24%	-	3.15%	8.99%			
51 161 Lewis and Clark 161	696,441.13	180,075.50	167,130.84	212,250.59	6,307,529.37	16,123.54	12,913.17
	1,780.27	460.32	427.23	542.56			
	11.04%	2.85%	2.65%	3.37%			
39 028 Lidgerwood 28	331,748.75	-	12,338.98	122,582.63	2,866,762.55	14,279.55	11,955.03
	1,652.46	-	61.46	610.59			
	11.57%	-	.43%	4.28%			
15 036 Linton 36	476,030.19	-	175,930.23	52,777.27	3,972,519.93	15,405.13	12,672.21
	1,846.01	-	682.24	204.67			
	11.98%	-	4.43%	1.33%			
37 019 Lisbon 19	469,971.50	-	273,915.16	465,773.09	7,034,596.59	11,587.02	9,594.53
	774.11	-	451.18	767.20			
	6.68%	-	3.89%	6.62%			
02 046 Litchville-Marion 46	227,162.78	-	54,985.00	76,407.03	2,533,271.54	22,671.13	19,462.29
	2,032.96	-	492.08	683.79			
	8.97%	-	2.17%	3.02%			
30 004 Little Heart 4	6,215.75	10.00	-	49,600.88	316,174.59	15,808.73	13,017.40
	310.79	.50	-	2,480.04			
	1.97%	- %	-	15.69%			
17 006 Lone Tree 6	136,879.02	-	10,663.45	133,095.55	840,152.57	25,787.37	17,173.56
	4,201.32	-	327.30	4,085.19			
	16.29%	-	1.27%	15.84%			
03 009 Maddock 9	272,923.98	-	76,233.68	210,983.56	2,409,300.44	19,425.14	14,908.97
	2,200.47	-	614.64	1,701.07			
	11.33%	-	3.16%	8.76%			
30 001 Mandan 1	1,509,971.08	-	1,177,915.80	1,092,494.16	43,474,309.31	11,369.46	10,380.81
	394.89	-	308.05	285.71			
	3.47%	-	2.71%	2.51%			
27 036 Mandaree 36	215,450.76	-	146,914.93	6,360.33	7,135,063.05	32,842.64	31,145.39
	991.72	-	676.25	29.28			
	3.02%	-	2.06%	.09%			
08 045 Manning 45	-	-	-	41,030.57	218,159.57	15,843.11	12,863.40
	-	-	-	2,979.71			
	-	-	-	18.81%			
18 125 Manvel 125	171,987.08	-	2,728.08	637,057.78	2,386,285.41	14,264.36	9,411.87
	1,028.08	-	16.31	3,808.10			
	7.21%	-	.11%	26.70%			

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
09 004 Maple Valley 4	58.74	203.47	1,756,237.57	91,309.81	208,817.23	278,447.64	434,003.47	896,728.30
			8,631.43	448.76	1,026.28	1,368.49	2,133.01	4,407.18
			41.01%	2.13%	4.88%	6.50%	10.13%	20.94%
09 007 Mapleton 7	-	105.53	1,034,730.10	-	84,464.51	198,464.12	133,705.42	67,253.65
			9,805.08	-	800.38	1,880.64	1,266.99	637.29
			52.33%	-	4.27%	10.04%	6.76%	3.40%
44 012 Marmarth 12	-	16.83	150,604.66	-	30,462.71	1,304.00	36,033.12	29,705.87
			8,948.58	-	1,810.02	77.48	2,141.01	1,765.05
			50.02%	-	10.12%	.43%	11.97%	9.87%
28 050 Max 50	51.16	187.07	1,241,967.44	161,736.29	169,647.64	108,808.79	310,945.85	299,961.80
			6,639.05	864.58	906.87	581.65	1,662.19	1,603.47
			42.15%	5.49%	5.76%	3.69%	10.55%	10.18%
49 014 May-Port CG 14	155.23	486.50	3,145,954.40	171,934.73	92,554.79	383,430.73	575,222.47	565,184.77
			6,466.50	353.41	190.25	788.14	1,182.37	1,161.74
			54.84%	3.00%	1.61%	6.68%	10.03%	9.85%
42 019 McClusky 19	26.68	86.92	707,575.10	-	126,956.04	89,202.13	168,387.87	180,645.14
			8,140.53	-	1,460.61	1,026.26	1,937.27	2,078.29
			42.77%	-	7.67%	5.39%	10.18%	10.92%
27 001 McKenzie Co 1	378.42	1,533.17	9,441,691.53	710,490.50	917,154.96	788,135.98	621,754.64	2,157,978.77
			6,158.28	463.41	598.21	514.06	405.54	1,407.53
			43.39%	3.27%	4.22%	3.62%	2.86%	9.92%
47 003 Medina 3	42.24	148.94	1,259,646.11	51,297.44	122,002.20	-	423,298.08	164,424.52
			8,457.41	344.42	819.14	-	2,842.07	1,103.96
			54.18%	2.21%	5.25%	-	18.21%	7.07%
08 033 Menoken 33	-	38.75	224,630.08	-	48,016.32	20,809.65	34,177.46	46,735.27
			5,796.91	-	1,239.13	537.02	882.00	1,206.07
			36.89%	-	7.89%	3.42%	5.61%	7.68%
20 007 Midkota 7	50.98	171.00	1,104,527.23	85,588.46	195,651.50	158,698.62	426,606.91	305,672.87
			6,459.22	500.52	1,144.16	928.06	2,494.78	1,787.56
			32.53%	2.52%	5.76%	4.67%	12.56%	9.00%
18 128 Midway 128	50.79	154.08	1,630,877.76	149,260.27	151,589.28	137,313.43	239,832.47	301,016.23
			10,584.62	968.72	983.83	891.18	1,556.55	1,953.64
			47.55%	4.35%	4.42%	4.00%	6.99%	8.78%
41 002 Milnor 2	64.43	218.07	1,697,663.35	201,442.32	300,215.94	206,349.61	344,316.30	225,355.81
			7,784.95	923.75	1,376.70	946.25	1,578.93	1,033.41
			51.33%	6.09%	9.08%	6.24%	10.41%	6.81%
03 005 Minnewaukan 5	64.04	245.54	2,318,508.36	-	429,682.74	261,927.21	737,467.70	445,770.04
			9,442.49	-	1,749.95	1,066.74	3,003.45	1,815.47
			42.44%	-	7.86%	4.79%	13.50%	8.16%

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
09 004 Maple Valley 4	226,136.58	-	172,865.26	217,819.69	4,282,365.55	21,046.67	18,015.16
	1,111.40	-	849.59	1,070.52			
	5.28%	-	4.04%	5.09%			
09 007 Mapleton 7	54,343.07	-	524.15	403,791.22	1,977,276.24	18,736.63	14,390.39
	514.95	-	4.97	3,826.32			
	2.75%	-	.03%	20.42%			
44 012 Marmarth 12	9,030.00	-	-	43,930.31	301,070.67	17,888.93	14,742.15
	536.54	-	-	2,610.24			
	3.00%	-	-	14.59%			
28 050 Max 50	329,692.28	-	88,620.77	235,220.01	2,946,600.87	15,751.33	12,257.81
	1,762.40	-	473.73	1,257.39			
	11.19%	-	3.01%	7.98%			
49 014 May-Port CG 14	184,661.76	-	166,814.34	450,547.63	5,736,305.62	11,790.97	10,142.41
	379.57	-	342.89	926.10			
	3.22%	-	2.91%	7.85%			
42 019 McClusky 19	155,146.28	-	49,564.66	176,807.53	1,654,284.75	19,032.27	14,642.96
	1,784.93	-	570.23	2,034.14			
	9.38%	-	3.00%	10.69%			
27 001 McKenzie Co 1	1,151,115.54	2,421,865.48	372,355.23	3,175,455.41	21,757,998.04	14,191.51	9,547.02
	750.81	1,579.65	242.87	2,071.17			
	5.29%	11.13%	1.71%	14.59%			
47 003 Medina 3	232,241.94	-	-	72,058.81	2,324,969.10	15,610.11	13,567.00
	1,559.30	-	-	483.81			
	9.99%	-	-	3.10%			
08 033 Menoken 33	91,448.69	-	-	143,027.45	608,844.92	15,712.13	9,661.13
	2,359.97	-	-	3,691.03			
	15.02%	-	-	23.49%			
20 007 Midkota 7	281,473.30	-	114,523.02	722,594.15	3,395,336.06	19,855.77	13,314.30
	1,646.04	-	669.73	4,225.70			
	8.29%	-	3.37%	21.28%			
18 128 Midway 128	322,376.86	-	79,744.26	417,943.89	3,429,954.45	22,260.87	16,938.53
	2,092.27	-	517.55	2,712.51			
	9.40%	-	2.32%	12.19%			
41 002 Milnor 2	214,105.22	-	94,293.43	23,754.12	3,307,496.10	15,167.13	13,643.98
	981.82	-	432.40	108.93			
	6.47%	-	2.85%	.72%			
03 005 Minnewaukan 5	552,267.09	-	104,425.61	613,337.97	5,463,386.72	22,250.50	17,078.10
	2,249.19	-	425.29	2,497.91			
	10.11%	-	1.91%	11.23%			

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
51 001 Minot 1	2,060.24	7,671.15	59,508,650.70	5,055,145.43	5,390,032.01	5,848,734.72	5,024,219.54	9,229,109.02
			7,757.46	658.98	702.64	762.43	654.95	1,203.09
			59.40%	5.05%	5.38%	5.84%	5.02%	9.21%
51 160 Minot AFB 160	-	-	-	-	26,723.76	-	57,783.51	2,563,867.29
			-	-	-	-	-	-
			-	-	.34%	-	.74%	32.91%
50 020 Minto 20	67.00	242.51	1,356,341.54	292,888.01	262,320.85	189,440.22	224,172.01	226,611.68
			5,592.93	1,207.74	1,081.69	781.16	924.38	934.44
			36.57%	7.90%	7.07%	5.11%	6.04%	6.11%
38 001 Mohall-Lansford-Sherwood 1	99.55	323.80	2,344,167.26	144,548.13	312,113.10	200,257.98	371,547.01	394,848.59
			7,239.55	446.41	963.91	618.46	1,147.46	1,219.42
			49.30%	3.04%	6.56%	4.21%	7.81%	8.30%
47 014 Montpelier 14	35.33	115.62	868,405.19	41,480.45	79,745.96	128,586.42	175,257.95	107,621.48
			7,510.86	358.77	689.72	1,112.15	1,515.81	930.82
			42.75%	2.04%	3.93%	6.33%	8.63%	5.30%
21 001 Mott-Regent 1	56.57	212.60	1,613,033.67	69,904.83	119,413.69	293,941.46	285,430.60	275,292.93
			7,587.18	328.81	561.68	1,382.60	1,342.57	1,294.89
			44.75%	1.94%	3.31%	8.15%	7.92%	7.64%
40 004 Mt Pleasant 4	65.68	242.64	1,965,925.30	133,039.51	154,765.05	253,412.66	291,203.59	549,167.48
			8,102.23	548.30	637.84	1,044.40	1,200.15	2,263.30
			52.00%	3.52%	4.09%	6.70%	7.70%	14.53%
10 019 Munich 19	31.87	97.26	1,161,131.19	80,463.84	104,054.31	100,244.73	241,881.62	202,125.55
			11,938.42	827.31	1,069.86	1,030.69	2,486.96	2,078.20
			52.11%	3.61%	4.67%	4.50%	10.86%	9.07%
24 002 Napoleon 2	81.61	250.69	1,959,801.84	67,499.34	161,893.65	243,354.59	288,837.00	252,552.33
			7,817.63	269.25	645.79	970.74	1,152.17	1,007.43
			56.08%	1.93%	4.63%	6.96%	8.27%	7.23%
08 025 Naughton 25	-	8.91	100,646.94	-	12,493.66	16,109.87	32,857.49	15,263.76
			11,295.95	-	1,402.21	1,808.07	3,687.71	1,713.10
			49.27%	-	6.12%	7.89%	16.08%	7.47%
51 004 Nedrose 4	131.61	565.77	3,022,793.88	415,480.73	169,641.83	125,230.50	665,284.71	513,670.85
			5,342.80	734.36	299.84	221.35	1,175.89	907.91
			49.21%	6.76%	2.76%	2.04%	10.83%	8.36%
53 002 Nesson 2	81.64	331.75	2,171,031.92	79,950.60	372,544.53	234,231.35	392,795.95	385,058.60
			6,544.18	241.00	1,122.97	706.05	1,184.01	1,160.69
			45.17%	1.66%	7.75%	4.87%	8.17%	8.01%
21 009 New England 9	70.15	260.42	1,738,749.24	90,597.43	256,277.90	131,450.60	262,097.31	325,398.52
			6,676.71	347.89	984.09	504.76	1,006.44	1,249.51
			43.33%	2.26%	6.39%	3.28%	6.53%	8.11%

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
51	001	Minot 1	1,662,839.13	1,022,401.79	2,098,782.41	5,335,209.50	100,175,124.25	13,058.68	11,739.56
			216.77	133.28	273.59	695.49			
			1.66%	1.02%	2.10%	5.33%			
51	160	Minot AFB 160	143,219.44	-	-	5,000,000.00	7,791,594.00	-	-
			-	-	-	-			
			1.84%	-	-	64.17%			
50	020	Minto 20	145,081.16	-	86,834.38	924,988.29	3,708,678.14	15,292.89	10,522.35
			598.25	-	358.07	3,814.23			
			3.91%	-	2.34%	24.94%			
38	001	Mohall-Lansford-Sherwood 1	440,250.08	-	264,211.84	282,580.78	4,754,524.77	14,683.52	11,635.21
			1,359.64	-	815.97	872.70			
			9.26%	-	5.56%	5.94%			
47	014	Montpelier 14	255,796.47	245,240.00	32,439.61	96,691.21	2,031,264.74	17,568.45	12,118.12
			2,212.39	2,121.09	280.57	836.28			
			12.59%	12.07%	1.60%	4.76%			
21	001	Mott-Regent 1	301,679.42	-	201,098.34	445,062.24	3,604,857.18	16,956.05	12,497.73
			1,419.00	-	945.90	2,093.43			
			8.37%	-	5.58%	12.35%			
40	004	Mt Pleasant 4	218,340.29	-	120,871.60	93,848.70	3,780,574.18	15,581.00	13,796.21
			899.85	-	498.15	386.78			
			5.78%	-	3.20%	2.48%			
10	019	Munich 19	144,095.58	-	53,938.74	140,274.08	2,228,209.64	22,909.83	19,431.43
			1,481.55	-	554.58	1,442.26			
			6.47%	-	2.42%	6.30%			
24	002	Napoleon 2	231,866.94	111,967.72	108,916.81	67,870.09	3,494,560.31	13,939.77	11,863.01
			924.91	446.64	434.47	270.73			
			6.64%	3.20%	3.12%	1.94%			
08	025	Naughton 25	-	-	-	26,924.15	204,295.87	22,928.83	19,907.04
			-	-	-	3,021.79			
			-	-	-	13.18%			
51	004	Nedrose 4	251,253.19	290,899.32	296,556.07	392,290.43	6,143,101.51	10,857.95	8,682.15
			444.09	514.17	524.16	693.37			
			4.09%	4.74%	4.83%	6.39%			
53	002	Nesson 2	574,664.01	-	104,808.85	490,986.25	4,806,072.06	14,487.03	10,958.89
			1,732.22	-	315.93	1,479.99			
			11.96%	-	2.18%	10.22%			
21	009	New England 9	305,935.01	490,234.25	218,888.19	192,870.40	4,012,498.85	15,407.80	10,769.41
			1,174.78	1,882.48	840.52	740.61			
			7.62%	12.22%	5.46%	4.81%			

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
14 002 New Rockford-Sheyenne 2	84.94	292.74	1,814,048.56	130,769.30	146,314.65	225,534.86	482,893.24	331,586.61
			6,196.79	446.71	499.81	770.43	1,649.56	1,132.70
			42.55%	3.07%	3.43%	5.29%	11.33%	7.78%
30 049 New Salem-Almont 49	86.31	328.32	2,493,266.15	71,357.69	383,090.39	211,164.63	306,238.95	427,644.71
			7,594.01	217.34	1,166.82	643.17	932.75	1,302.52
			53.63%	1.53%	8.24%	4.54%	6.59%	9.20%
31 001 New Town 1	276.72	1,025.30	6,387,883.79	1,444,875.87	1,135,197.25	683,598.10	1,585,920.28	1,224,423.82
			6,230.26	1,409.22	1,107.19	666.73	1,546.79	1,194.21
			30.71%	6.95%	5.46%	3.29%	7.62%	5.89%
05 054 Newburg-United 54	22.46	74.91	806,421.04	38,630.73	127,497.98	108,224.87	251,734.80	159,051.76
			10,765.20	515.70	1,702.02	1,444.73	3,360.50	2,123.24
			38.01%	1.82%	6.01%	5.10%	11.87%	7.50%
34 100 North Border 100	107.40	314.49	3,287,808.52	108,560.34	349,255.62	391,888.91	390,964.15	742,326.01
			10,454.41	345.19	1,110.55	1,246.11	1,243.17	2,360.41
			48.20%	1.59%	5.12%	5.75%	5.73%	10.88%
41 003 North Sargent 3	69.62	215.51	1,745,621.54	142,426.45	136,911.83	244,629.50	345,878.58	314,169.83
			8,099.96	660.88	635.29	1,135.12	1,604.93	1,457.80
			53.75%	4.39%	4.22%	7.53%	10.65%	9.67%
48 010 North Star 10	71.17	265.81	1,990,891.27	105,378.57	175,343.58	180,693.27	342,620.13	279,969.65
			7,489.90	396.44	659.66	679.78	1,288.97	1,053.27
			54.45%	2.88%	4.80%	4.94%	9.37%	7.66%
09 097 Northern Cass 97	166.81	628.99	3,447,477.01	503,447.62	434,355.89	330,828.26	322,738.97	782,815.56
			5,480.97	800.41	690.56	525.97	513.11	1,244.56
			46.63%	6.81%	5.88%	4.48%	4.37%	10.59%
18 129 Northwood 129	68.42	300.83	1,787,582.88	88,673.89	241,171.01	200,371.61	238,075.65	379,985.21
			5,942.17	294.76	801.69	666.06	791.40	1,263.12
			47.39%	2.35%	6.39%	5.31%	6.31%	10.07%
11 041 Oakes 41	153.04	499.19	2,289,764.16	305,432.99	343,973.28	268,162.05	393,368.96	912,144.14
			4,586.96	611.86	689.06	537.19	788.01	1,827.25
			41.04%	5.47%	6.17%	4.81%	7.05%	16.35%
03 016 Oberon 16	-	55.81	437,468.60	15,373.32	76,591.26	120,326.90	122,364.91	61,391.20
			7,838.53	275.46	1,372.36	2,156.01	2,192.53	1,100.00
			32.48%	1.14%	5.69%	8.93%	9.09%	4.56%
09 080 Page 80	-	102.46	643,112.43	103,458.89	140,871.54	109,986.92	222,610.86	262,313.69
			6,276.72	1,009.75	1,374.89	1,073.46	2,172.66	2,560.16
			28.56%	4.59%	6.26%	4.88%	9.89%	11.65%
50 008 Park River Area 8	174.83	453.61	2,260,913.00	330,465.96	187,501.02	257,826.00	301,296.22	531,556.68
			4,984.27	728.52	413.35	568.39	664.22	1,171.84
			44.06%	6.44%	3.65%	5.02%	5.87%	10.36%

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
14	002	New Rockford-Sheyenne 2	201,298.23	133,168.29	243,688.31	554,305.44	4,263,607.49	14,564.49	10,696.00
			687.63	454.90	832.44	1,893.51			
			4.72%	3.12%	5.72%	13.00%			
30	049	New Salem-Almont 49	486,070.60	-	180,934.38	89,469.77	4,649,237.27	14,160.69	11,856.61
			1,480.48	-	551.09	272.51			
			10.45%	-	3.89%	1.92%			
31	001	New Town 1	689,161.06	1,085,391.94	468,555.49	6,096,156.36	20,801,163.96	20,287.88	12,154.39
			672.16	1,058.61	456.99	5,945.73			
			3.31%	5.22%	2.25%	29.31%			
05	054	Newburg-United 54	160,659.34	-	64,096.35	405,286.21	2,121,603.08	28,322.03	19,911.38
			2,144.70	-	855.64	5,410.31			
			7.57%	-	3.02%	19.10%			
34	100	North Border 100	198,785.99	-	231,360.87	1,119,955.41	6,820,905.82	21,688.78	16,759.84
			632.09	-	735.67	3,561.18			
			2.91%	-	3.39%	16.42%			
41	003	North Sargent 3	99,533.99	-	137,555.11	80,756.54	3,247,483.37	15,068.83	13,593.98
			461.85	-	638.28	374.72			
			3.06%	-	4.24%	2.49%			
48	010	North Star 10	186,117.64	-	129,883.17	265,368.64	3,656,265.92	13,755.19	11,568.02
			700.19	-	488.63	998.34			
			5.09%	-	3.55%	7.26%			
09	097	Northern Cass 97	454,466.20	-	288,042.61	828,383.76	7,392,555.88	11,753.06	9,255.57
			722.53	-	457.94	1,317.01			
			6.15%	-	3.90%	11.21%			
18	129	Northwood 129	203,193.41	-	177,315.74	455,558.82	3,771,928.22	12,538.40	9,759.20
			675.44	-	589.42	1,514.34			
			5.39%	-	4.70%	12.08%			
11	041	Oakes 41	319,128.25	5,620.11	62,011.55	679,256.52	5,578,862.01	11,175.83	9,040.34
			639.29	11.26	124.22	1,360.72			
			5.72%	.10%	1.11%	12.18%			
03	016	Oberon 16	194,580.51	58,300.00	1,420.78	258,906.08	1,346,723.56	24,130.51	14,934.89
			3,486.48	1,044.62	25.46	4,639.06			
			14.45%	4.33%	.11%	19.22%			
09	080	Page 80	184,386.38	-	80,459.80	504,354.91	2,251,555.42	21,974.97	14,467.64
			1,799.59	-	785.28	4,922.46			
			8.19%	-	3.57%	22.40%			
50	008	Park River Area 8	265,648.39	-	209,891.11	785,789.84	5,130,888.22	11,311.23	8,530.59
			585.63	-	462.71	1,732.30			
			5.18%	-	4.09%	15.31%			

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
31 003 Parshall 3	57.00	275.62	2,355,226.31	309,243.04	298,977.72	264,258.03	709,994.15	840,541.50
			8,545.19	1,121.99	1,084.75	958.78	2,575.99	3,049.64
			40.73%	5.35%	5.17%	4.57%	12.28%	14.54%
47 010 Pingree-Buchanan 10	39.85	137.56	1,007,439.76	-	195,238.48	52,441.73	214,770.78	340,920.36
			7,323.64	-	1,419.30	381.23	1,561.29	2,478.34
			43.41%	-	8.41%	2.26%	9.25%	14.69%
07 027 Powers Lake 27	49.12	186.64	1,572,713.59	-	511,795.58	110,908.80	307,079.09	269,420.99
			8,426.46	-	2,742.15	594.24	1,645.30	1,443.53
			44.67%	-	14.54%	3.15%	8.72%	7.65%
45 034 Richardton-Taylor 34	84.00	329.38	2,399,833.11	88,727.17	415,001.28	176,455.40	464,948.68	363,160.49
			7,285.91	269.38	1,259.95	535.72	1,411.59	1,102.56
			51.08%	1.89%	8.83%	3.76%	9.90%	7.73%
39 044 Richland 44	82.94	254.91	1,694,406.55	116,862.58	276,648.15	254,277.87	482,468.29	349,789.19
			6,647.08	458.45	1,085.28	997.52	1,892.70	1,372.21
			45.11%	3.11%	7.37%	6.77%	12.85%	9.31%
40 029 Rolette 29	45.93	167.74	1,669,624.63	2,113.09	117,138.12	220,303.44	216,441.67	178,492.16
			9,953.65	12.60	698.33	1,313.36	1,290.34	1,064.10
			59.18%	.07%	4.15%	7.81%	7.67%	6.33%
19 018 Roosevelt 18	-	48.88	428,026.25	11,818.32	51,437.78	96,126.49	140,119.45	396,367.35
			8,756.67	241.78	1,052.33	1,966.58	2,866.60	8,108.99
			30.40%	.84%	3.65%	6.83%	9.95%	28.15%
35 005 Rugby 5	164.59	587.71	3,538,132.99	678,657.25	315,716.59	354,513.98	588,612.27	574,450.84
			6,020.20	1,154.75	537.20	603.21	1,001.54	977.44
			49.71%	9.53%	4.44%	4.98%	8.27%	8.07%
41 006 Sargent Central 6	59.08	166.59	1,448,432.61	492,512.17	66,349.17	216,267.81	582,770.76	421,217.09
			8,694.60	2,956.43	398.28	1,298.20	3,498.23	2,528.47
			38.91%	13.23%	1.78%	5.81%	15.66%	11.32%
51 016 Sawyer 16	-	26.00	521,106.51	60,166.84	61,332.46	78,109.66	256,661.16	128,939.78
			20,042.56	2,314.11	2,358.94	3,004.22	9,871.58	4,959.22
			35.64%	4.12%	4.20%	5.34%	17.56%	8.82%
06 033 Scranton 33	40.57	123.75	1,190,098.54	30,109.90	91,614.83	176,397.16	238,359.72	362,446.65
			9,616.96	243.31	740.32	1,425.43	1,926.14	2,928.86
			49.06%	1.24%	3.78%	7.27%	9.83%	14.94%
43 008 Selfridge 8	25.78	82.63	1,087,574.89	63,000.01	146,884.10	97,216.62	224,354.45	246,068.33
			13,161.99	762.44	1,777.61	1,176.53	2,715.17	2,977.95
			49.68%	2.88%	6.71%	4.44%	10.25%	11.24%
43 003 Solen 3	48.90	175.32	1,785,268.10	86,850.14	579,061.49	306,502.20	441,768.18	476,208.00
			10,182.91	495.38	3,302.88	1,748.24	2,519.78	2,716.22
			38.60%	1.88%	12.52%	6.63%	9.55%	10.30%

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
31 003 Parshall 3	169,704.68	1,025.00	127,648.01	706,043.59	5,782,662.03	20,980.56	17,336.34
	615.72	3.72	463.13	2,561.66			
	2.93%	.02%	2.21%	12.21%			
47 010 Pingree-Buchanan 10	162,316.34	673.56	71,767.55	275,235.38	2,320,803.94	16,871.21	13,163.79
	1,179.97	4.90	521.72	2,000.84			
	6.99%	.03%	3.09%	11.86%			
07 027 Powers Lake 27	314,204.56	-	118,068.21	316,168.62	3,520,359.44	18,861.76	14,851.68
	1,683.48	-	632.60	1,694.00			
	8.93%	-	3.35%	8.98%			
45 034 Richardton-Taylor 34	292,356.70	-	171,941.11	325,778.11	4,698,202.05	14,263.77	11,865.10
	887.60	-	522.01	989.06			
	6.22%	-	3.66%	6.93%			
39 044 Richland 44	226,591.68	-	147,689.68	207,273.55	3,756,007.54	14,734.64	12,453.23
	888.91	-	579.38	813.12			
	6.03%	-	3.93%	5.52%			
40 029 Rolette 29	208,171.70	-	127,955.06	80,949.30	2,821,189.17	16,818.82	14,332.38
	1,241.04	-	762.82	482.59			
	7.38%	-	4.54%	2.87%			
19 018 Roosevelt 18	151,972.01	-	8,683.74	123,594.11	1,408,145.50	28,808.21	22,992.95
	3,109.08	-	177.65	2,528.52			
	10.79%	-	.62%	8.78%			
35 005 Rugby 5	435,912.02	-	369,206.53	262,890.81	7,118,093.28	12,111.57	10,294.34
	741.71	-	628.21	447.31			
	6.12%	-	5.19%	3.69%			
41 006 Sargent Central 6	169,871.27	-	137,032.77	187,603.01	3,722,056.66	22,342.62	19,374.21
	1,019.70	-	822.58	1,126.14			
	4.56%	-	3.68%	5.04%			
51 016 Sawyer 16	66,548.55	-	4,321.62	284,788.70	1,461,975.28	56,229.82	42,550.63
	2,559.56	-	166.22	10,953.41			
	4.55%	-	.30%	19.48%			
06 033 Scranton 33	156,020.50	-	138,142.20	42,729.21	2,425,918.71	19,603.38	16,881.02
	1,260.77	-	1,116.30	345.29			
	6.43%	-	5.69%	1.76%			
43 008 Selfridge 8	261,361.77	-	9,442.10	53,078.78	2,188,981.05	26,491.36	22,571.69
	3,163.04	-	114.27	642.37			
	11.94%	-	.43%	2.42%			
43 003 Solen 3	299,139.89	-	237,605.85	412,625.93	4,625,029.78	26,380.50	20,965.42
	1,706.25	-	1,355.27	2,353.56			
	6.47%	-	5.14%	8.92%			

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
45 009 South Heart 9	98.95	339.96	2,328,286.00	-	270,911.69	218,403.77	424,825.97	405,601.86
			6,848.71	-	796.89	642.44	1,249.64	1,193.09
			54.19%	-	6.30%	5.08%	9.89%	9.44%
51 070 South Prairie 70	111.34	422.72	2,993,124.64	62,620.42	210,200.23	250,155.75	425,781.16	344,493.02
			7,080.63	148.14	497.26	591.78	1,007.24	814.94
			56.78%	1.19%	3.99%	4.75%	8.08%	6.53%
40 003 St John 3	119.08	397.30	3,094,624.19	75,294.64	587,242.05	301,135.06	567,936.83	671,523.97
			7,789.14	189.52	1,478.08	757.95	1,429.49	1,690.22
			48.11%	1.17%	9.13%	4.68%	8.83%	10.44%
34 043 St Thomas 43	11.52	51.91	671,536.34	-	53,353.63	94,043.11	158,856.91	182,632.46
			12,936.55	-	1,027.81	1,811.66	3,060.24	3,518.25
			43.30%	-	3.44%	6.06%	10.24%	11.77%
31 002 Stanley 2	185.33	690.43	5,275,024.22	250,643.39	486,528.10	503,783.19	529,999.83	737,682.88
			7,640.20	363.03	704.67	729.67	767.64	1,068.44
			52.51%	2.49%	4.84%	5.01%	5.28%	7.34%
36 044 Starkweather 44	10.95	51.24	622,113.40	49,125.28	84,694.58	30,037.74	185,729.87	93,998.22
			12,141.17	958.73	1,652.90	586.22	3,624.70	1,834.47
			52.02%	4.11%	7.08%	2.51%	15.53%	7.86%
08 035 Sterling 35	-	20.68	300,413.32	-	37,754.92	67,217.42	40,511.99	43,181.26
			14,526.76	-	1,825.67	3,250.36	1,958.99	2,088.07
			48.84%	-	6.14%	10.93%	6.59%	7.02%
15 015 Strasburg 15	45.28	127.69	1,151,317.22	36,290.18	151,427.23	44,767.50	219,087.73	257,683.63
			9,016.50	284.21	1,185.90	350.60	1,715.78	2,018.04
			50.80%	1.60%	6.68%	1.98%	9.67%	11.37%
51 041 Surrey 41	93.01	389.92	2,963,832.02	204,210.53	125,530.39	225,730.08	933,321.78	445,890.39
			7,601.13	523.72	321.94	578.91	2,393.62	1,143.54
			55.04%	3.79%	2.33%	4.19%	17.33%	8.28%
30 017 Sweet Briar 17	-	20.00	138,776.70	-	5,983.04	-	12,928.09	8,104.97
			6,938.84	-	299.15	-	646.40	405.25
			70.19%	-	3.03%	-	6.54%	4.10%
25 060 TGU 60	84.18	312.11	3,172,703.84	160,208.99	167,608.38	280,280.44	470,131.39	494,171.74
			10,165.34	513.31	537.02	898.02	1,506.30	1,583.33
			57.41%	2.90%	3.03%	5.07%	8.51%	8.94%
18 061 Thompson 61	133.97	522.62	2,424,784.11	223,247.70	216,747.76	268,152.75	432,433.74	749,379.10
			4,639.67	427.17	414.73	513.09	827.43	1,433.89
			43.71%	4.02%	3.91%	4.83%	7.79%	13.51%
53 015 Tioga 15	117.18	429.23	4,141,773.57	-	470,745.84	374,628.14	370,988.08	794,337.97
			9,649.31	-	1,096.72	872.79	864.31	1,850.61
			53.72%	-	6.11%	4.86%	4.81%	10.30%

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
45 009 South Heart 9	290,538.21	-	183,495.52	174,784.68	4,296,847.70	12,639.27	10,730.76
	854.62	-	539.76	514.13			
	6.76%	-	4.27%	4.07%			
51 070 South Prairie 70	420,724.17	-	143,382.87	421,322.81	5,271,805.07	12,471.15	10,139.99
	995.28	-	339.19	996.69			
	7.98%	-	2.72%	7.99%			
40 003 St John 3	609,554.18	-	161,675.27	362,917.37	6,431,903.56	16,189.03	13,334.40
	1,534.24	-	406.93	913.46			
	9.48%	-	2.51%	5.64%			
34 043 St Thomas 43	16,903.51	-	24,288.49	349,435.84	1,551,050.29	29,879.60	22,354.51
	325.63	-	467.90	6,731.57			
	1.09%	-	1.57%	22.53%			
31 002 Stanley 2	659,419.51	787,969.56	214,758.78	600,404.83	10,046,214.29	14,550.66	11,273.64
	955.09	1,141.27	311.05	869.61			
	6.56%	7.84%	2.14%	5.98%			
36 044 Starkweather 44	59,092.63	-	8,270.52	62,780.14	1,195,842.38	23,338.06	20,798.19
	1,153.25	-	161.41	1,225.22			
	4.94%	-	.69%	5.25%			
08 035 Sterling 35	44,378.88	-	3,911.62	77,750.99	615,120.40	29,744.70	23,649.85
	2,145.98	-	189.15	3,759.72			
	7.21%	-	.64%	12.64%			
15 015 Strasburg 15	184,574.83	10,148.46	107,787.23	103,368.46	2,266,452.47	17,749.65	14,571.02
	1,445.49	79.48	844.13	809.53			
	8.14%	.45%	4.76%	4.56%			
51 041 Surrey 41	169,207.03	-	165,798.44	150,943.51	5,384,464.17	13,809.15	12,562.87
	433.95	-	425.21	387.11			
	3.14%	-	3.08%	2.80%			
30 017 Sweet Briar 17	-	-	5,064.77	26,861.35	197,718.92	9,885.95	8,289.64
	-	-	253.24	1,343.07			
	-	-	2.56%	13.59%			
25 060 TGU 60	475,206.21	34,744.41	128,826.67	142,941.15	5,526,823.22	17,707.93	15,203.31
	1,522.56	111.32	412.76	457.98			
	8.60%	.63%	2.33%	2.59%			
18 061 Thompson 61	151,369.04	-	205,341.90	876,189.19	5,547,645.29	10,615.07	8,255.99
	289.63	-	392.91	1,676.53			
	2.73%	-	3.70%	15.79%			
53 015 Tioga 15	439,019.90	-	11,618.93	1,107,340.08	7,710,452.51	17,963.45	14,333.75
	1,022.81	-	27.07	2,579.83			
	5.69%	-	.15%	14.36%			

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
28 072 Turtle Lake-Mercer 72	45.81	177.70	1,268,401.89	147,108.59	219,346.31	107,137.80	298,076.57	265,190.47
			7,137.88	827.85	1,234.36	602.91	1,677.41	1,492.35
			45.54%	5.28%	7.87%	3.85%	10.70%	9.52%
13 037 Twin Buttes 37	-	47.00	570,093.29	47,450.31	88,959.41	111,791.17	297,495.99	233,657.40
			12,129.64	1,009.58	1,892.75	2,378.54	6,329.70	4,971.43
			35.02%	2.91%	5.46%	6.87%	18.27%	14.35%
28 008 Underwood 8	50.09	207.80	1,535,994.58	103,901.15	83,674.32	257,593.08	364,532.87	427,559.49
			7,391.70	500.01	402.67	1,239.62	1,754.25	2,057.55
			46.86%	3.17%	2.55%	7.86%	11.12%	13.04%
51 007 United 7	176.42	643.53	4,364,804.39	58,435.68	244,198.74	532,102.75	655,291.19	713,680.64
			6,782.60	90.80	379.47	826.85	1,018.28	1,109.01
			56.94%	.76%	3.19%	6.94%	8.55%	9.31%
02 002 Valley City 2	355.64	1,084.49	6,892,302.38	724,300.35	624,325.03	603,203.65	832,866.29	976,076.65
			6,355.34	667.87	575.69	556.21	767.98	900.03
			56.92%	5.98%	5.16%	4.98%	6.88%	8.06%
34 118 Valley-Edinburg 118	68.61	172.46	1,573,022.43	105,956.88	211,034.74	207,406.69	385,317.79	231,159.08
			9,121.09	614.39	1,223.67	1,202.64	2,234.24	1,340.36
			43.22%	2.91%	5.80%	5.70%	10.59%	6.35%
25 001 Velva 1	145.66	476.19	3,018,207.35	201,634.94	385,893.73	331,224.37	279,116.84	373,694.31
			6,338.24	423.43	810.38	695.57	586.15	784.76
			56.72%	3.79%	7.25%	6.22%	5.25%	7.02%
39 037 Wahpeton 37	364.50	1,233.78	7,859,294.91	1,129,327.20	708,755.57	815,481.57	626,293.35	1,079,360.42
			6,370.09	915.34	574.46	660.96	507.62	874.84
			56.82%	8.16%	5.12%	5.90%	4.53%	7.80%
03 029 Warwick 29	59.63	230.92	2,278,810.34	285,866.69	280,050.81	234,135.23	368,947.91	359,967.40
			9,868.40	1,237.95	1,212.76	1,013.92	1,597.73	1,558.84
			47.55%	5.96%	5.84%	4.89%	7.70%	7.51%
28 004 Washburn 4	91.73	307.16	2,042,718.16	131,062.97	285,712.20	228,093.36	299,257.95	417,069.02
			6,650.34	426.69	930.17	742.59	974.27	1,357.82
			49.67%	3.19%	6.95%	5.55%	7.28%	10.14%
09 006 West Fargo 6	2,816.26	10,785.36	73,809,990.34	14,752,984.85	7,969,830.83	6,318,024.29	4,927,019.33	8,417,962.65
			6,843.54	1,367.87	738.95	585.80	456.82	780.50
			58.35%	11.66%	6.30%	5.00%	3.90%	6.66%
05 017 Westhope 17	37.47	120.40	1,243,937.81	34,170.59	66,195.35	70,090.25	316,852.46	244,739.18
			10,331.71	283.81	549.80	582.14	2,631.66	2,032.72
			53.19%	1.46%	2.83%	3.00%	13.55%	10.46%
28 085 White Shield 85	46.65	141.83	718,685.08	-	573,822.79	82,063.44	336,333.99	2,193.62
			5,067.23	-	4,045.85	578.60	2,371.39	15.47
			32.69%	-	26.10%	3.73%	15.30%	.10%

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
28 072 Turtle Lake-Mercer 72	237,696.59	-	109,706.71	132,820.04	2,785,484.97	15,675.21	12,972.77
	1,337.63	-	617.37	747.44			
	8.53%	-	3.94%	4.77%			
13 037 Twin Buttes 37	128,238.84	38,601.40	2,745.94	108,893.21	1,627,926.96	34,636.74	28,711.65
	2,728.49	821.31	58.42	2,316.88			
	7.88%	2.37%	.17%	6.69%			
28 008 Underwood 8	130,925.99	-	87,781.32	285,727.93	3,277,690.73	15,773.30	13,345.79
	630.06	-	422.43	1,375.01			
	3.99%	-	2.68%	8.72%			
51 007 United 7	515,819.29	-	144,041.84	437,229.29	7,665,603.81	11,911.80	10,207.00
	801.55	-	223.83	679.42			
	6.73%	-	1.88%	5.70%			
02 002 Valley City 2	320,004.00	-	503,369.11	632,950.22	12,109,397.68	11,165.98	9,823.12
	295.07	-	464.15	583.64			
	2.64%	-	4.16%	5.23%			
34 118 Valley-Edinburg 118	229,284.08	-	113,409.39	583,264.41	3,639,855.49	21,105.51	15,736.39
	1,329.49	-	657.60	3,382.03			
	6.30%	-	3.12%	16.02%			
25 001 Velva 1	328,278.97	143,284.90	259,661.45	-	5,320,996.86	11,174.10	9,638.53
	689.39	300.90	545.29	-			
	6.17%	2.69%	4.88%	-			
39 037 Wahpeton 37	446,384.40	-	567,842.03	600,136.76	13,832,876.21	11,211.79	9,903.32
	361.80	-	460.25	486.42			
	3.23%	-	4.11%	4.34%			
03 029 Warwick 29	419,827.14	-	83,493.19	481,517.92	4,792,616.63	20,754.45	16,489.60
	1,818.06	-	361.57	2,085.22			
	8.76%	-	1.74%	10.05%			
28 004 Washburn 4	154,680.25	76,546.64	128,432.71	348,792.21	4,112,365.47	13,388.35	11,081.89
	503.58	249.21	418.13	1,135.54			
	3.76%	1.86%	3.12%	8.48%			
09 006 West Fargo 6	4,522,738.73	4,775.00	404,061.51	5,358,269.86	126,485,657.39	11,727.53	10,773.48
	419.34	.44	37.46	496.81			
	3.58%	- %	.32%	4.24%			
05 017 Westhope 17	113,449.05	-	91,925.79	157,441.59	2,338,802.07	19,425.27	16,411.84
	942.27	-	763.50	1,307.65			
	4.85%	-	3.93%	6.73%			
28 085 White Shield 85	122,264.00	-	160,124.13	202,819.32	2,198,306.37	15,499.59	12,078.54
	862.05	-	1,128.99	1,430.02			
	5.56%	-	7.28%	9.23%			

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
53 008 Williams County 8	-	482.25	2,750,737.94	-	188,535.81	413,503.30	790,789.79	776,481.67
			5,703.97	-	390.95	857.45	1,639.79	1,610.12
			23.61%	-	1.62%	3.55%	6.79%	6.67%
53 001 Williston 1	1,531.37	4,521.47	25,619,779.60	2,185,439.24	2,482,659.55	2,760,792.46	3,357,477.43	3,715,682.88
			5,666.25	483.35	549.08	610.60	742.56	821.79
			57.27%	4.89%	5.55%	6.17%	7.50%	8.31%
28 001 Wilton 1	79.00	255.75	1,452,284.07	71,682.43	159,640.12	85,637.57	531,852.61	310,328.14
			5,678.53	280.28	624.20	334.85	2,079.58	1,213.40
			41.19%	2.03%	4.53%	2.43%	15.08%	8.80%
08 028 Wing 28	31.09	87.53	946,605.27	-	100,572.40	16,292.02	188,567.00	168,112.13
			10,814.64	-	1,149.00	186.13	2,154.31	1,920.62
			55.25%	-	5.87%	.95%	11.01%	9.81%
26 019 Wishek 19	52.08	190.23	1,507,199.78	105,945.08	200,227.05	168,140.60	280,516.94	616,995.20
			7,923.04	556.93	1,052.55	883.88	1,474.62	3,243.42
			47.53%	3.34%	6.31%	5.30%	8.85%	19.46%
35 001 Wolford 1	12.13	41.30	596,704.47	36,225.14	33,495.71	13,253.84	183,382.23	68,066.23
			14,448.05	877.12	811.03	320.92	4,440.25	1,648.09
			55.39%	3.36%	3.11%	1.23%	17.02%	6.32%
39 042 Wyndmere 42	77.17	242.01	1,278,531.42	337,765.97	205,190.92	199,637.26	234,433.40	410,126.95
			5,282.97	1,395.67	847.86	824.91	968.69	1,694.67
			40.32%	10.65%	6.47%	6.30%	7.39%	12.93%
27 014 Yellowstone 14	-	77.33	668,784.23	9,941.35	36,529.84	-	242,376.87	156,909.62
			8,648.44	128.56	472.39	-	3,134.32	2,029.09
			35.76%	.53%	1.95%	-	12.96%	8.39%
26 004 Zeeland 4	10.00	29.83	517,453.46	-	70,354.75	15,197.61	130,030.20	103,798.81
			17,346.75	-	2,358.52	509.47	4,359.04	3,479.68
			55.77%	-	7.58%	1.64%	14.01%	11.19%
GRAND TOTALS	31,764.10	112,268.55	802,010,061.88	88,273,162.54	80,146,300.42	80,132,858.82	112,198,816.41	140,007,460.02
			7,143.68	786.27	713.88	713.76	999.38	1,247.08
			52.25%	5.75%	5.22%	5.22%	7.31%	9.12%

2017-2018 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
53	008	Williams County 8	691,903.18	4,775,810.05	18,292.09	1,244,012.39	11,650,066.22	24,157.73	10,202.28
			1,434.74	9,903.18	37.93	2,579.60			
			5.94%	40.99%	.16%	10.68%			
53	001	Williston 1	710,834.53	-	1,000,890.23	2,903,688.42	44,737,244.34	9,894.40	8,873.63
			157.21	-	221.36	642.20			
			1.59%	-	2.24%	6.49%			
28	001	Wilton 1	138,242.06	106,197.10	120,951.35	549,066.91	3,525,882.36	13,786.44	10,210.85
			540.54	415.24	472.93	2,146.89			
			3.92%	3.01%	3.43%	15.57%			
08	028	Wing 28	263,675.85	-	-	29,382.65	1,713,207.32	19,572.80	16,224.71
			3,012.41	-	-	335.69			
			15.39%	-	-	1.72%			
26	019	Wishek 19	153,478.71	-	133,428.23	5,142.00	3,171,073.59	16,669.68	15,134.44
			806.81	-	701.40	27.03			
			4.84%	-	4.21%	.16%			
35	001	Wolford 1	62,065.29	-	30,073.56	53,980.00	1,077,246.47	26,083.45	22,545.46
			1,502.79	-	728.17	1,307.02			
			5.76%	-	2.79%	5.01%			
39	042	Wyndmere 42	228,440.39	-	107,537.07	169,087.58	3,170,750.96	13,101.74	11,014.78
			943.93	-	444.35	698.68			
			7.20%	-	3.39%	5.33%			
27	014	Yellowstone 14	118,130.03	141,485.90	11,487.00	484,672.56	1,870,317.40	24,186.18	14,412.80
			1,527.61	1,829.64	148.55	6,267.59			
			6.32%	7.56%	.61%	25.91%			
26	004	Zeeland 4	37,633.59	-	-	53,438.24	927,906.66	31,106.49	28,053.46
			1,261.60	-	-	1,791.43			
			4.06%	-	-	5.76%			
GRAND TOTALS			65,392,527.40	18,586,216.71	36,890,424.68	111,184,541.59	1,534,822,370.47	13,670.99	11,604.04
			582.47	165.55	328.59	990.34			
			4.26%	1.21%	2.40%	7.24%			

COST OF EDUCATION EXPENDITURES BY TYPE OF DISTRICT FOR 2017-2018

TYPE OF DISTRICT	NUMBER OF DISTRICTS	EXPENDITURES	ADM	ADM COST PER PUPIL	ADA	ADA COST PER PUPIL	RATIO*
Non-operating	3	3,046,620.58	-	-	-	-	-
Rural (1-6)	4	486,495.36	36.68	13,263.23	35.16	13,836.61	1.14
Rural (7-8)	3	112,448.74	10.00	11,244.87	9.70	11,592.65	0.97
Preschool	54	13,709,910.51	1,156.48	11,854.86	1,130.27	12,129.77	1.02
Kindergarten	169	90,719,774.36	9,379.09	9,672.56	8,926.57	10,162.89	0.83
Graded Elementary (1-6) < 100	21	14,282,296.81	779.04	18,333.20	743.10	19,219.89	1.58
Graded Elementary (1-6) > 100	2	4,477,979.18	447.04	10,016.95	414.32	10,808.02	0.86
Graded Elementary (7-8)	12	3,039,631.06	190.21	15,980.40	177.43	17,131.44	1.38
High School (1-6) < 100	54	49,847,438.88	3,270.62	15,240.98	3,139.90	15,875.49	1.31
High School (1-6) 100-999	83	208,062,386.16	18,638.68	11,162.94	17,857.66	11,651.16	0.96
High School (1-6) > 1000	8	331,694,356.01	29,860.78	11,108.03	28,583.34	11,604.46	0.96
High School (7-8)	147	187,090,487.24	16,735.83	11,179.04	15,878.31	11,782.77	0.96
High School (9-12)							
500 and up	10	224,971,306.42	19,138.18	11,755.10	18,349.08	12,260.63	1.01
400-499	1	6,245,038.45	496.10	12,588.27	467.10	13,369.81	1.08
300-399	3	10,602,741.35	1,098.56	9,651.49	1,036.29	10,231.44	0.83
200-299	3	7,875,107.51	761.09	10,347.14	721.34	10,917.33	0.89
150-199	15	30,158,666.18	2,650.29	11,379.38	2,475.48	12,182.96	0.98
120-149	9	14,086,311.33	1,241.99	11,341.73	1,070.43	13,159.49	0.98
110-119	10	16,581,726.71	1,120.39	14,799.96	1,060.56	15,634.88	1.28
75-99	24	28,601,153.53	2,046.92	13,972.78	1,949.90	14,668.01	1.20
50-74	31	31,319,621.32	1,887.44	16,593.70	1,787.78	17,518.72	1.43
25-49	31	21,566,417.11	1,176.51	18,330.84	1,112.05	19,393.39	1.58
24 or less	11	4,190,745.29	146.63	28,580.41	139.12	30,123.24	2.46
HS Total	148	396,198,835.20	31,764.10	12,473.16	30,169.13	13,132.59	1.07
Districts	178	1,302,768,660.09	112,268.55	11,604.04	107,064.89	12,168.03	
Career & Technical Education Centers	7	9,536,371.82					
Special Education Multidistrict Units	21	48,742,748.69					
Grand Total		1,361,047,780.60		12,123.14		12,712.36	

* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding career and technical education centers and special education multidistrict units).

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2017-2018

The cost of education (instruction) is calculated by adding the general fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education, career and technical education (CTE), federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and CTE expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil.

The average cost for 2017-2018 was as follows: Kindergarten, \$10,021.33; Elementary 1-6, \$11,953.99; Elementary 7-8, \$11,638.48; Elementary 1-8, \$11,877.62; Elementary K-8, \$11,658.20; Secondary 9-12, \$13,223.15; and all pupils \$12,123.14. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2017-2018 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	27	036	Mandaree 36	217	31,145
2	50	005	Fordville-Lankin 5	38	28,312
3	26	004	Zeeland 4	30	28,053
4	42	016	Goodrich 16	23	27,010
5	46	010	Hope 10	60	26,836
6	36	002	Edmore 2	57	23,246
7	43	008	Selfridge 8	83	22,572
8	35	001	Wolford 1	41	22,545
9	46	019	Finley-Sharon 19	82	22,462
10	34	043	St Thomas 43	52	22,355
11	43	003	Solen 3	175	20,965
12	36	044	Starkweather 44	51	20,798
13	07	014	Bowbells 14	73	20,415
14	07	036	Burke Central 36	96	20,408
15	05	054	Newburg-United 54	75	19,911
16	02	046	Litchville-Marion 46	112	19,462
17	10	019	Munich 19	97	19,431
18	41	006	Sargent Central 6	167	19,374
19	25	057	Drake 57	81	18,684
20	43	004	Ft Yates 4	211	18,271
21	09	004	Maple Valley 4	203	18,015
22	23	007	Kulm 7	124	17,894
23	39	018	Fairmount 18	97	17,551
24	03	030	Ft Totten 30	160	17,498
25	31	003	Parshall 3	276	17,336
26	03	005	Minnewaukan 5	246	17,078
27	18	128	Midway 128	154	16,939
28	06	033	Scranton 33	124	16,881
29	34	100	North Border 100	314	16,760
30	24	056	Gackle-Streeter 56	97	16,569
31	30	048	Glen Ullin 48	136	16,525
32	03	029	Warwick 29	231	16,490
33	05	017	Westhope 17	120	16,412
34	08	028	Wing 28	88	16,225

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2017-2018 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
35	34	118	Valley-Edinburg 118	172	15,736
36	30	013	Hebron 13	153	15,300
37	25	060	TGU 60	312	15,203
38	26	019	Wishek 19	190	15,134
39	19	049	Elgin-New Leipzig 49	171	15,065
40	03	009	Maddock 9	124	14,909
41	07	027	Powers Lake 27	187	14,852
42	34	019	Drayton 19	174	14,814
43	42	019	McClusky 19	87	14,643
44	52	025	Fessenden-Bowdon 25	152	14,624
45	15	015	Strasburg 15	128	14,571
46	32	001	Dakota Prairie 1	273	14,492
47	03	006	Leeds 6	131	14,358
48	53	015	Tioga 15	429	14,334
49	40	029	Rolette 29	168	14,332
50	12	001	Divide County 1	368	14,159
51	32	066	Lakota 66	162	14,106
52	40	001	Dunseith 1	518	14,006
53	53	099	Grenora 99	181	13,980
54	17	003	Beach 3	282	13,892
55	33	001	Center-Stanton 1	216	13,824
56	40	004	Mt Pleasant 4	243	13,796
57	41	002	Milnor 2	218	13,644
58	41	003	North Sargent 3	216	13,594
59	47	003	Medina 3	149	13,567
60	38	026	Glenburn 26	259	13,520
61	01	013	Hettinger 13	254	13,518
62	15	006	Hazleton-Moffit-Braddock 6	128	13,491
63	06	001	Bowman Co 1	469	13,469
64	28	008	Underwood 8	208	13,346
65	40	003	St John 3	397	13,334
66	20	007	Midkota 7	171	13,314
67	22	001	Kidder County 1	350	13,230
68	47	010	Pingree-Buchanan 10	138	13,164

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2017-2018 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
69	26	009	Ashley 9	139	13,011
70	28	072	Turtle Lake-Mercer 72	178	12,973
71	51	161	Lewis and Clark 161	391	12,913
72	27	002	Alexander 2	220	12,858
73	20	018	Griggs County Central 18	244	12,849
74	23	003	Edgeley 3	228	12,699
75	28	051	Garrison 51	381	12,691
76	15	036	Linton 36	258	12,672
77	51	041	Surrey 41	390	12,563
78	21	001	Mott-Regent 1	213	12,498
79	39	044	Richland 44	255	12,453
80	39	008	Hankinson 8	249	12,371
81	51	028	Kenmare 28	319	12,327
82	09	001	Fargo 1	11,667	12,322
83	18	001	Grand Forks 1	7,530	12,311
84	49	003	Central Valley 3	196	12,310
85	28	050	Max 50	187	12,258
86	31	001	New Town 1	1,025	12,154
87	47	014	Montpelier 14	116	12,118
88	49	007	Hatton Eielson 7	176	12,087
89	28	085	White Shield 85	142	12,079
90	39	028	Lidgerwood 28	201	11,955
91	02	007	Barnes County North 7	251	11,951
92	45	013	Belfield 13	257	11,924
93	45	034	Richardton-Taylor 34	329	11,865
94	24	002	Napoleon 2	251	11,863
95	30	049	New Salem-Almont 49	328	11,857
96	37	024	Enderlin Area 24	297	11,796
97	51	001	Minot 1	7,671	11,740
98	53	006	Eight Mile 6	284	11,642
99	38	001	Mohall-Lansford-Sherwood 1	324	11,635
100	13	016	Killdeer 16	495	11,593
101	48	010	North Star 10	266	11,568
102	23	008	LaMoure 8	299	11,281
103	31	002	Stanley 2	690	11,274
104	36	001	Devils Lake 1	1,698	11,180
105	47	001	Jamestown 1	2,205	11,118
106	28	004	Washburn 4	307	11,082
107	39	042	Wyndmere 42	242	11,015
108	53	002	Nesson 2	332	10,959
109	40	007	Belcourt 7	1,960	10,940
110	18	044	Larimore 44	371	10,934
111	30	039	Flasher 39	218	10,857

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2017-2018 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
112	08	001	Bismarck 1	13,453	10,792
113	09	006	West Fargo 6	10,785	10,773
114	21	009	New England 9	260	10,769
115	45	001	Dickinson 1	3,706	10,769
116	45	009	South Heart 9	340	10,731
117	14	002	New Rockford-Sheyenne 2	293	10,696
118	52	038	Harvey 38	413	10,583
119	05	001	Bottineau 1	685	10,558
120	50	020	Minto 20	243	10,522
121	30	001	Mandan 1	3,824	10,381
122	11	040	Ellendale 40	331	10,340
123	35	005	Rugby 5	588	10,294
124	16	049	Carrington 49	489	10,265
125	28	001	Wilton 1	256	10,211
126	51	007	United 7	644	10,207
127	49	014	May-Port CG 14	487	10,142
128	51	070	South Prairie 70	423	10,140
129	39	037	Wahpeton 37	1,234	9,903
130	02	002	Valley City 2	1,084	9,823
131	34	006	Cavalier 6	402	9,787
132	29	027	Beulah 27	698	9,764
133	18	129	Northwood 129	301	9,759
134	49	009	Hillsboro 9	491	9,733
135	50	003	Grafton 3	876	9,714
136	25	001	Velva 1	476	9,639
137	37	019	Lisbon 19	607	9,595
138	29	003	Hazen 3	570	9,555
139	27	001	McKenzie Co 1	1,533	9,547
140	10	023	Langdon Area 23	468	9,527
141	09	097	Northern Cass 97	629	9,256
142	11	041	Oakes 41	499	9,040
143	09	017	Central Cass 17	890	8,945
144	53	001	Williston 1	4,521	8,874
145	51	004	Nedrose 4	566	8,682
146	50	008	Park River Area 8	454	8,531
147	18	061	Thompson 61	523	8,256
148	09	002	Kindred 2	767	8,064

RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY 2017-2018 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	44	032	Central Elem 32	2	93,606
2	51	016	Sawyer 16	26	42,551
3	13	019	Halliday 19	26	31,368
4	04	001	Billings Co 1	73	29,582
5	13	037	Twin Buttes 37	47	28,712
6	47	019	Kensal 19	27	26,468
7	15	010	Bakker 10	8	25,277
8	08	035	Sterling 35	21	23,650
9	19	018	Roosevelt 18	49	22,993
10	17	006	Lone Tree 6	33	17,174
11	03	016	Oberon 16	56	14,935
12	37	006	Ft Ransom 6	26	14,826
13	44	012	Marmarth 12	17	14,742
14	25	014	Anamoose 14	98	14,610
15	18	127	Emerado 127	102	14,501
16	09	080	Page 80	102	14,468
17	27	014	Yellowstone 14	77	14,413
18	09	007	Mapleton 7	106	14,390
19	30	004	Little Heart 4	20	13,017
20	08	039	Apple Creek 39	56	12,628
21	53	008	Williams County 8	482	10,202
22	08	033	Menoken 33	39	9,661
23	18	125	Manvel 125	167	9,412

RANK ORDER OF RURAL DISTRICTS
BY 2017-2018 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	08	025	Naughton 25	9	19,907
2	27	032	Horse Creek 32	9	15,576
3	08	045	Manning 45	14	12,863
4	30	017	Sweet Briar 17	20	8,290

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2018-2019

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
01-013	Hettinger 13	32	122	42	65	261	22.4	2.6	1.9	26.9	38,324	37,556	86,399	21,312,100	861
02-002	Valley City 2	78	461	186	353	1,078	67.4	8.0	5.0	80.4	60,588	61,930	115,022	47,302,847	358
02-007	Barnes County North 7	13	102	38	82	235	22.6	2.5	1.9	27.0	52,154	71,974	104,882	17,896,962	717
02-046	Litchville-Marion 46	12	67	11	22	112	14.2	0.6	2.1	17.0	43,622	52,342	60,825	11,813,116	512
03-005	Minnewaukan 5	24	125	35	68	252	22.3	1.7	2.8	26.8	43,980	47,476	98,946	11,333,357	230
03-006	Leeds 6	8	54	16	53	131	18.0	0.5	1.5	20.0	46,480	66,792	74,000	7,175,557	385
03-009	Maddock 9	9	60	17	38	124	14.1	0.6	1.4	16.1	43,052	48,708	59,179	12,390,944	397
03-016	Oberon 16	11	45	8	-	64	6.6	0.3	1.1	8.0	46,235	75,633	83,273	2,614,303	93
03-029	Warwick 29	19	87	40	70	216	20.6	3.4	3.0	27.0	44,804	51,992	77,917	5,982,110	231
03-030	Ft Totten 30	-	-	-	170	170	17.9	4.5	2.5	24.9	46,488	58,929	63,574	4,937,434	34
04-001	Billings Co 1	7	50	17	-	74	10.6	1.0	1.8	13.4	47,542	32,049	73,033	18,543,941	1,152
05-001	Bottineau 1	49	327	95	184	655	53.0	5.3	3.0	61.3	48,879	51,640	103,607	28,261,801	644
05-017	Westhope 17	13	66	15	32	126	18.5	2.2	1.3	22.0	46,212	20,921	85,099	13,347,436	346
05-054	Newburg-United 54	10	43	9	24	86	13.0	0.6	1.4	15.0	43,493	44,675	72,541	4,912,104	383
06-001	Bowman Co 1	38	230	67	136	471	39.1	8.8	2.3	50.2	47,987	53,159	71,404	28,668,000	1,048
06-033	Scranton 33	9	56	19	44	128	15.3	2.0	1.8	19.0	47,531	50,131	94,003	12,065,354	489
07-014	Bowbells 14	8	44	7	19	78	11.4	0.7	1.0	13.2	42,403	42,718	86,301	6,846,867	342
07-027	Powers Lake 27	22	96	34	52	204	17.3	3.3	1.5	22.1	48,084	43,080	93,445	12,703,889	350
07-036	Burke Central 36	4	39	9	30	82	15.6	0.6	0.8	17.0	54,054	57,032	93,000	4,913,662	399
08-001	Bismarck 1	1,003	6,132	2,019	3,794	12,948	831.8	128.6	40.9	1,001.3	60,286	67,316	117,180	448,970,131	221
08-025	Naughton 25	-	9	-	-	9	3.0	-	1.0	4.0	29,853	-	13,000	180,500	32
08-028	Wing 28	4	31	12	32	79	12.9	1.7	1.3	15.8	41,123	46,155	73,000	6,242,715	408
08-033	Menoken 33	6	26	12	-	44	3.9	-	0.1	4.0	45,769	-	50,000	168,490	144
08-035	Sterling 35	2	12	5	-	19	4.7	-	1.0	5.6	47,689	-	49,440	1,037,910	182
08-039	Apple Creek 39	10	42	-	-	52	6.2	-	0.1	6.3	44,072	-	75,025	510,000	24
08-045	Manning 45	2	6	3	-	11	2.0	-	-	2.0	46,763	-	55,704	157,636	28
09-001	Fargo 1	891	5,431	1,688	3,363	11,373	887.7	118.3	42.0	1,048.0	60,782	70,554	120,689	457,065,573	57
09-002	Kindred 2	45	379	127	212	763	51.6	9.0	3.0	63.6	46,599	55,282	107,500	41,936,710	399
09-004	Maple Valley 4	24	101	31	58	214	20.6	3.4	3.0	27.1	44,074	48,771	93,273	7,851,129	504
09-006	West Fargo 6	1,004	5,311	1,604	2,880	10,799	832.9	138.7	34.0	1,005.5	49,802	59,344	110,575	290,800,391	127
09-007	Mapleton 7	30	114	-	-	144	12.2	0.8	0.9	13.9	48,632	59,413	95,643	8,869,000	70
09-017	Central Cass 17	85	438	159	246	928	58.1	6.4	3.5	68.0	44,961	59,044	86,666	40,749,497	392
09-080	Page 80	9	76	-	-	85	10.2	1.3	0.5	11.9	45,360	54,744	76,720	6,639,885	213
09-097	Northern Cass 97	46	310	86	176	618	47.0	6.0	3.0	56.0	44,187	52,096	87,667	26,689,223	421
10-019	Munich 19	7	47	14	28	96	16.1	0.9	1.5	18.4	52,436	55,458	72,973	3,240,000	493
10-023	Langdon Area 23	27	176	56	125	384	36.8	3.5	3.0	43.3	49,900	52,905	98,380	20,342,809	920
11-040	Ellendale 40	28	158	65	85	336	25.0	3.9	2.1	31.0	48,083	59,220	90,338	17,150,186	504
11-041	Oakes 41	35	246	80	129	490	31.2	2.6	2.9	36.7	47,077	49,726	95,216	11,080,000	498
12-001	Divide County 1	31	160	68	97	356	31.5	5.5	3.0	40.0	51,490	57,812	96,833	41,754,161	1,032
13-016	Killdeer 16	43	284	84	144	555	38.9	8.1	3.0	50.0	47,383	45,228	95,667	29,937,858	856
13-019	Halliday 19	6	17	-	-	23	4.5	2.7	0.4	7.5	42,028	14,745	51,000	9,611,271	315
13-037	Twin Buttes 37	8	25	4	-	37	5.8	1.2	1.0	8.0	25,120	9,728	83,500	9,253,000	102

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2018-2019

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
14-002	New Rockford-Sheyenne 2	18	145	41	94	298	25.7	2.8	3.0	31.5	19,584	5,358	79,242	10,598,000	353
15-006	Hazleton-Moffitt-Braddock 6	6	58	19	38	121	15.2	1.4	1.5	18.0	45,203	48,892	83,897	11,750,397	539
15-010	Bakker 10	1	10	-	-	11	1.0	-	-	1.0	43,525	43,525	43,525	795,158	84
15-015	Strasburg 15	3	47	29	43	122	15.2	1.7	1.8	18.7	46,574	50,109	67,006	4,685,795	355
15-036	Linton 36	11	99	51	84	245	23.1	5.0	2.9	31.0	45,731	40,606	72,826	17,173,770	414
16-049	Carrington 49	39	224	81	149	493	34.4	5.4	3.0	42.9	49,904	54,886	108,416	26,959,446	778
17-003	Beach 3	18	105	35	108	266	30.7	3.7	3.0	37.3	44,067	55,861	80,745	20,881,303	765
17-006	Lone Tree 6	2	22	4	-	28	5.0	0.1	0.5	5.6	37,479	47,000	47,000	2,346,000	243
18-001	Grand Forks 1	573	3,516	1,136	2,117	7,342	620.6	102.8	28.0	751.3	55,283	63,106	115,210	274,406,084	77
18-044	Larimore 44	25	184	56	109	374	33.0	4.0	2.0	39.0	48,033	48,961	65,920	21,270,174	330
18-061	Thompson 61	42	272	80	149	543	30.6	2.5	3.0	36.1	46,519	58,571	99,667	17,576,635	117
18-125	Manvel 125	26	106	30	-	162	14.5	0.9	2.0	17.4	46,729	38,697	82,500	4,227,050	136
18-127	Emerado 127	15	76	17	-	108	10.3	1.7	1.0	13.0	42,474	49,601	62,000	3,103,651	104
18-128	Midway 128	13	71	16	59	159	19.0	1.6	2.7	23.2	46,899	49,739	66,590	5,432,500	297
18-129	Northwood 129	28	159	50	79	316	22.1	2.4	2.4	27.0	48,897	56,441	79,200	18,030,681	257
18-140	Grand Forks AFB 140	-	-	-	-	-	-	-	-	0.0	-	-	-	-	8
19-018	Roosevelt 18	12	33	6	-	51	7.8	0.2	1.0	9.0	36,885	37,325	60,000	9,504,187	471
19-049	Elgin-New Leipzig 49	11	74	26	48	159	18.3	2.0	1.7	22.0	44,588	47,827	82,334	14,234,348	692
20-007	Midkota 7	18	84	25	50	177	15.0	2.0	0.7	17.7	44,733	29,848	64,260	9,915,324	594
20-018	Griggs County Central 18	21	118	35	72	246	22.7	2.0	3.0	27.8	47,396	46,080	88,900	12,042,907	423
21-001	Mott-Regent 1	21	92	33	63	209	20.0	2.5	2.5	25.0	44,003	52,444	90,740	9,137,101	880
21-009	New England 9	15	132	33	81	261	18.9	2.7	1.9	23.5	52,937	49,440	106,316	2,907,000	638
22-001	Kidder County 1	24	172	47	108	351	37.5	5.0	3.0	45.5	43,140	43,256	93,304	18,905,801	1,321
23-003	Edgeley 3	18	104	47	75	244	22.2	2.1	2.5	26.9	41,140	41,839	82,406	11,995,954	414
23-007	Kulm 7	12	57	19	41	129	15.0	0.7	2.0	17.7	47,871	62,478	76,289	10,124,621	497
23-008	LaMoure 8	19	133	41	106	299	23.3	1.7	2.5	27.5	47,999	57,757	71,433	15,140,000	426
24-002	Napoleon 2	14	111	31	83	239	21.1	3.7	2.5	27.3	47,084	55,339	78,430	12,056,493	552
24-056	Gackle-Streeter 56	12	51	15	19	97	16.1	0.9	1.4	18.3	39,158	61,347	80,978	8,191,721	605
25-001	Velva 1	39	220	62	147	468	34.8	4.0	3.0	41.8	48,354	53,631	96,467	19,436,405	553
25-014	Anamoose 14	8	77	-	-	85	9.9	0.2	1.9	12.0	39,516	50,557	86,184	7,408,443	205
25-057	Drake 57	-	-	25	55	80	8.1	1.3	0.6	10.0	37,732	39,088	55,000	13,843,632	435
25-060	TGU 60	37	164	40	89	330	35.4	4.6	3.0	43.0	48,073	47,011	96,676	21,914,747	1,043
26-004	Zeeland 4	1	9	8	10	28	7.0	0.6	2.4	10.0	39,999	41,783	43,098	6,771,400	156
26-009	Ashley 9	11	58	24	46	139	15.5	1.6	2.0	19.0	45,403	48,605	75,079	14,090,336	477
26-019	Wishek 19	18	104	26	53	201	20.3	1.6	2.5	24.4	44,271	57,634	82,944	13,866,007	473
27-001	McKenzie Co 1	182	928	253	439	1,802	108.0	13.3	4.7	126.0	56,432	64,582	112,767	93,219,902	1,679
27-002	Alexander 2	30	116	28	68	242	20.4	1.3	2.3	24.0	47,489	57,819	90,677	2,523,993	323
27-014	Yellowstone 14	7	56	20	-	83	9.4	0.6	1.0	11.0	42,338	55,398	72,000	875,322	147
27-018	Earl 18	-	-	-	-	-	1.0	-	-	1.0	26,000	-	-	1,612,101	270
27-032	Horse Creek 32	-	6	1	-	7	0.8	0.2	0.1	1.0	40,100	40,100	40,100	151,000	223
27-036	Mandaree 36	18	119	35	50	222	18.4	4.6	1.5	24.5	52,413	65,619	83,567	6,035,000	395
28-001	Wilton 1	18	112	33	58	221	22.2	3.3	3.0	28.5	43,700	48,302	78,010	10,061,091	323

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2018-2019

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
28-004	Washburn 4	28	133	51	85	297	28.0	1.6	2.9	32.5	47,239	55,823	94,000	19,923,654	244
28-008	Underwood 8	15	99	34	47	195	20.4	3.3	2.8	26.5	40,465	42,602	79,313	18,929,461	199
28-050	Max 50	15	87	30	56	188	16.4	3.0	2.0	21.4	46,532	52,432	94,631	8,944,118	341
28-051	Garrison 51	27	159	61	100	347	34.2	3.5	3.0	40.7	51,766	51,389	99,218	18,000,000	393
28-072	Turtle Lake-Mercer 72	18	92	16	57	183	19.8	3.2	2.0	25.0	41,930	65,086	82,500	12,872,898	531
28-085	White Shield 85	13	67	20	45	145	17.5	1.0	3.0	21.5	44,324	53,775	84,167	7,800,000	191
29-003	Hazen 3	46	247	83	169	545	38.6	5.1	3.3	47.0	44,709	55,892	89,318	34,592,568	303
29-027	Beulah 27	55	331	118	218	722	52.3	7.9	3.9	64.0	48,100	58,246	104,840	19,798,060	669
30-001	Mandan 1	365	1,799	629	1,097	3,890	268.4	38.9	14.5	321.9	56,206	68,072	121,824	103,540,724	908
30-004	Little Heart 4	4	15	3	-	22	2.9	-	0.1	3.0	45,105	-	50,450	1,457,500	85
30-013	Hebron 13	19	84	22	33	158	17.8	1.4	1.9	21.0	48,324	30,781	74,257	12,449,548	394
30-017	Sweet Briar 17	6	12	4	-	22	1.9	-	0.1	2.0	57,857	50,150	66,250	287,947	39
30-039	Flasher 39	27	106	28	70	231	20.1	1.9	2.0	24.0	42,978	40,762	77,500	17,842,481	632
30-048	Glen Ullin 48	7	60	23	39	129	17.1	1.1	1.8	20.0	44,005	49,825	83,250	10,178,157	426
30-049	New Salem-Almont 49	24	167	46	102	339	27.9	4.2	3.0	35.1	43,302	47,857	83,855	10,477,600	461
31-001	New Town 1	121	475	152	267	1,015	76.0	6.0	7.3	89.3	53,460	54,985	79,748	48,913,106	317
31-002	Stanley 2	66	336	114	197	713	50.0	7.2	3.8	60.9	53,133	64,308	97,188	27,530,312	766
31-003	Parshall 3	30	142	38	67	277	27.0	2.0	3.0	32.0	47,673	48,425	92,117	10,324,000	358
32-001	Dakota Prairie 1	17	118	44	88	267	27.6	3.4	3.0	34.0	47,656	49,917	74,167	76,127,565	907
32-066	Lakota 66	13	73	20	47	153	16.9	1.5	2.6	21.0	45,532	59,413	76,067	13,391,699	401
33-001	Center-Stanton 1	13	111	47	57	228	21.2	2.9	2.9	27.0	44,881	48,837	68,067	15,588,259	539
34-006	Cavalier 6	30	188	63	120	401	31.9	3.5	3.0	38.4	45,969	43,231	82,149	18,779,656	339
34-019	Drayton 19	13	92	27	35	167	21.2	3.6	2.8	27.5	46,313	38,583	65,509	13,548,217	192
34-043	St Thomas 43	2	28	9	6	45	9.8	1.8	1.3	12.8	42,041	31,749	50,600	1,257,500	115
34-100	North Border 100	23	144	45	107	319	37.8	5.4	5.0	48.1	49,351	48,605	87,604	18,406,184	552
34-118	Valley-Edinburg 118	14	66	28	69	177	21.0	3.4	1.6	26.0	47,388	54,347	95,897	12,179,584	294
35-001	Wolford 1	1	20	7	17	45	7.7	0.9	1.4	10.0	50,478	29,673	31,845	1,320,000	196
35-005	Rugby 5	48	279	88	170	585	47.4	7.9	3.0	58.3	44,696	48,452	96,543	27,300,484	805
36-001	Devils Lake 1	140	776	273	479	1,668	122.5	20.3	7.5	150.3	48,641	54,343	95,245	68,688,418	473
36-002	Edmore 2	2	22	8	16	48	11.0	0.4	1.7	13.0	44,976	70,051	121,799	8,200,000	395
36-044	Starkweather 44	3	34	10	9	56	8.5	0.4	1.0	10.0	50,202	56,695	79,586	7,007,711	278
37-006	Ft Ransom 6	4	20	-	-	24	3.0	0.1	-	3.1	44,152	7,142	-	190,000	67
37-019	Lisbon 19	39	271	96	187	593	45.6	6.5	4.0	56.0	48,199	48,750	96,034	18,233,559	429
37-024	Enderlin Area 24	16	153	43	86	298	29.1	2.8	2.8	34.6	42,652	52,050	74,550	19,822,180	416
38-001	Mohall-Lansford-Sherwood 1	22	133	49	108	312	28.5	2.2	3.0	33.7	48,158	48,230	76,928	16,828,903	814
38-026	Glenburn 26	15	120	37	81	253	26.4	3.1	3.0	32.5	46,352	46,642	80,983	6,150,000	348
39-008	Hankinson 8	21	105	45	87	258	23.3	1.1	2.6	27.0	51,125	61,897	85,767	15,170,679	240
39-018	Fairmount 18	5	43	20	32	100	15.5	1.1	1.5	18.1	44,896	37,038	69,533	8,248,294	92
39-028	Lidgerwood 28	10	79	33	51	173	19.5	0.7	2.3	22.5	41,554	58,421	67,000	10,646,610	190
39-037	Wahpeton 37	81	525	220	362	1,188	90.0	13.2	4.3	107.4	51,778	58,414	101,244	79,268,509	257
39-042	Wyndmere 42	23	119	41	64	247	21.1	2.3	2.6	25.9	47,182	56,579	76,657	11,881,528	311
39-044	Richland 44	24	113	37	71	245	21.1	2.7	0.9	24.6	44,832	43,013	74,517	11,973,826	222

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2018-2019

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
40-001	Dunseith 1	37	210	67	182	496	42.1	4.9	3.0	50.0	45,670	52,763	71,909	26,845,140	199
40-003	St John 3	45	191	60	119	415	33.6	2.0	3.0	38.6	51,343	52,174	106,712	21,780,529	109
40-004	Mt Pleasant 4	20	124	34	62	240	24.0	2.1	3.0	29.0	46,178	44,601	79,500	36,236,198	467
40-007	Belcourt 7	107	712	265	536	1,620	146.1	26.3	9.0	181.4	58,852	75,208	105,293	6,557,968	72
40-029	Rolette 29	10	80	27	45	162	18.6	1.7	1.8	22.1	43,276	47,388	83,259	13,043,861	281
41-002	Milnor 2	22	111	30	60	223	22.1	2.2	2.9	27.1	41,481	49,818	71,127	10,124,795	193
41-003	North Sargent 3	15	93	35	70	213	20.8	3.3	2.9	27.0	44,876	52,227	79,483	10,248,127	117
41-006	Sargent Central 6	13	66	22	47	148	21.3	3.2	2.5	27.0	44,862	52,862	84,700	14,861,460	476
42-016	Goodrich 16	1	10	4	7	22	6.5	0.6	1.0	8.1	31,198	18,826	69,000	7,227,343	264
42-019	McClusky 19	8	40	9	27	84	13.3	0.9	1.5	15.7	35,046	29,682	58,188	10,860,589	429
43-003	Solen 3	20	90	33	54	197	22.0	2.1	2.8	27.0	44,920	53,627	51,905	8,705,804	315
43-004	Ft Yates 4	-	47	71	-	118	14.2	2.4	1.5	18.0	43,533	49,171	90,399	14,482,685	338
43-008	Selfridge 8	4	18	17	20	59	13.0	0.3	1.4	14.7	48,528	59,133	74,607	3,811,964	295
44-012	Marmarth 12	-	12	1	-	13	3.0	0.5	-	3.5	31,113	26,791	48,850	2,377,872	348
44-032	Central Elem 32	-	-	-	-	-	-	-	-	0.0	-	-	-	-	431
45-001	Dickinson 1	365	1,806	556	1,032	3,759	262.5	37.8	16.3	316.6	62,329	72,446	125,293	164,578,438	498
45-009	South Heart 9	36	177	40	100	353	32.0	2.7	2.8	37.4	47,090	55,453	88,067	23,848,799	304
45-013	Belfield 13	20	107	34	72	233	21.3	3.5	3.0	27.8	50,320	37,106	86,220	9,743,150	144
45-034	Richardton-Taylor 34	27	165	45	97	334	27.3	2.5	2.3	32.0	44,092	61,609	81,017	19,805,505	523
46-010	Hope 10	-	-	23	44	67	9.0	1.1	1.9	12.0	45,496	54,979	85,304	7,003,522	253
46-019	Finley-Sharon 19	7	32	13	25	77	15.6	1.4	2.0	19.0	43,664	31,751	82,060	12,190,867	293
47-001	Jamestown 1	153	923	366	696	2,138	162.3	21.6	9.9	193.8	60,205	65,038	109,041	108,258,154	472
47-003	Medina 3	10	81	17	42	150	15.3	1.1	2.0	18.3	48,471	41,306	77,500	7,577,857	406
47-010	Pingree-Buchanan 10	9	71	22	27	129	14.6	0.4	1.2	16.2	42,088	46,137	49,667	8,353,547	335
47-014	Montpelier 14	7	44	21	30	102	13.9	2.0	1.6	17.4	41,207	31,758	85,678	5,571,514	217
47-019	Kensal 19	10	23	-	-	33	5.4	1.1	0.8	7.2	39,309	10,374	50,108	6,426,088	170
48-010	North Star 10	25	124	51	71	271	25.5	2.3	2.0	29.8	49,197	58,347	83,162	15,248,840	648
49-003	Central Valley 3	13	98	19	58	188	18.4	1.1	2.0	21.5	49,312	46,548	86,006	13,314,557	243
49-007	Hatton Eielson 7	12	79	33	56	180	17.1	3.0	2.0	22.0	42,494	43,230	97,037	10,423,765	153
49-009	Hillsboro 9	32	229	87	141	489	34.3	4.8	2.9	42.0	55,977	65,916	100,619	44,095,032	278
49-014	May-Port CG 14	32	231	69	154	486	35.8	4.2	2.3	42.3	52,893	50,364	112,856	13,929,209	444
50-003	Grafton 3	84	383	122	268	857	58.3	10.8	5.0	74.0	49,999	56,260	85,874	36,488,638	202
50-005	Fordville-Lankin 5	4	16	9	10	39	9.2	0.4	1.3	10.9	47,952	67,873	82,120	4,564,078	201
50-008	Park River Area 8	31	207	59	117	414	29.1	4.1	2.9	36.1	45,435	55,568	100,792	27,346,029	405
50-020	Minto 20	19	132	43	64	258	19.5	2.6	2.0	24.0	44,879	50,304	87,830	12,497,824	158
51-001	Minot 1	712	3,798	1,034	1,979	7,523	554.6	88.8	29.0	672.4	60,094	72,316	118,092	211,194,433	130
51-004	Nedrose 4	56	260	91	158	565	35.6	4.4	3.0	43.0	55,155	59,076	103,620	100,550,000	30
51-007	United 7	49	311	107	178	645	48.1	6.9	2.0	57.0	48,014	57,106	106,200	84,995,387	346
51-016	Sawyer 16	7	27	5	-	39	8.0	1.0	2.0	11.0	48,014	46,840	54,157	8,150,071	201
51-028	Kenmare 28	25	158	37	83	303	28.3	1.8	2.5	32.5	49,497	53,709	67,799	18,085,000	600
51-041	Surrey 41	36	209	65	92	402	35.0	3.2	2.9	41.0	48,894	55,320	98,835	9,617,167	129
51-070	South Prairie 70	32	230	82	104	448	33.9	5.6	2.9	42.3	46,390	49,240	90,866	20,425,000	174

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2018-2019

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	0.0	-	-	-	-	7
51-161	Lewis and Clark 161	36	185	59	115	395	37.8	2.3	3.0	43.1	43,203	45,146	85,746	32,701,413	864
52-025	Fessenden-Bowdon 25	19	82	27	33	161	16.5	1.8	1.8	20.0	42,773	42,218	83,408	9,966,582	562
52-038	Harvey 38	36	180	43	132	391	32.4	4.2	3.0	39.6	42,368	51,397	87,667	18,429,138	707
53-001	Williston 1	360	2,123	587	1,279	4,349	242.3	27.9	13.8	283.9	57,116	89,094	120,244	135,015,975	16
53-002	Nesson 2	31	164	67	86	348	24.9	2.6	2.8	30.2	54,859	54,978	99,927	20,617,104	479
53-006	Eight Mile 6	29	134	38	101	302	19.7	3.2	1.9	24.8	53,532	58,493	77,400	12,159,371	85
53-008	Williams County 8	81	455	102	-	638	30.0	1.8	3.0	34.8	57,869	57,778	101,612	19,971,259	1,154
53-015	Tioga 15	43	234	66	108	451	36.2	5.3	3.0	44.5	61,091	71,536	122,266	25,721,270	451
53-099	Grenora 99	11	89	29	50	179	20.8	1.2	2.0	24.0	49,676	53,235	102,862	17,849,944	821
	North Dakota	9,324	53,243	16,845	31,430	110,842	8,717.8	1,194.6	602.7	10,515.0	53,061	61,516	97,953	4,886,411,699	69,536

Data sources: Fall MIS reports for 2018-2019

1. Fall Enrollment

The number of students enrolled full time in the school district on the September 10th count date.

2. Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers, library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.
- All data for the Licensed Personnel (FTE) category is taken from MISO3 reports for staff licensed through the Education Standards and Practices Board (ESPB).

3. Average Salary

The average full time equivalent (FTE) salaries for the licensed personnel categories.

4. Valuation of Bldg/Equip.

The reported valuation of school district buildings and equipment.

5. District square miles

The number of land sections in the school district.

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2018-2019

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
01-013	Hettinger 13	279.58	308.88	1.1700	361.39	62	51	3	9	96%
02-002	Valley City 2	1,080.54	1,191.23	1.0000	1,191.23	193	41	32	31	96%
02-007	Barnes County North 7	250.50	273.49	1.2000	328.19	241	44	15	48	96%
02-046	Litchville-Marion 46	112.25	123.42	1.3500	166.62	74	56	4	28	98%
03-005	Minnewaukan 5	245.54	274.52	1.2073	331.43	207	44	186	6	94%
03-006	Leeds 6	130.63	143.39	1.3335	191.21	52	59	6	3	96%
03-009	Maddock 9	124.03	136.17	1.3500	183.83	67	53	5	3	96%
03-016	Oberon 16	55.81	61.90	1.2500	77.38	55	47	3	17	87%
03-029	Warwick 29	221.92	246.08	1.2200	300.22	206	45	60	25	91%
03-030	Ft Totten 30	159.85	179.27	1.2800	229.47	116	39	37	184	90%
04-001	Billings Co 1	73.21	87.64	1.2500	109.55	98	21	9	33	97%
05-001	Bottineau 1	673.68	744.45	1.0100	751.89	325	65	23	1	96%
05-017	Westhope 17	120.40	131.58	1.3500	177.63	82	79	9	7	97%
05-054	Newburg-United 54	76.56	91.72	1.3600	124.74	55	70	13	29	96%
06-001	Bowman Co 1	476.64	522.46	1.0200	532.91	188	60	18	2	96%
06-033	Scranton 33	123.76	135.51	1.3500	182.94	74	53	6	4	96%
07-014	Bowbells 14	73.01	87.21	1.3600	118.61	32	46	11	14	95%
07-027	Powers Lake 27	186.64	203.41	1.2400	252.23	99	52	11	5	97%
07-036	Burke Central 36	96.58	115.71	1.3600	157.37	74	40	0	25	96%
08-001	Bismarck 1	12,846.30	14,464.35	1.0000	14,464.35	1,266	27	33	72	96%
08-025	Naughton 25	8.91	9.66	1.2500	12.08	-	-	4	5	91%
08-028	Wing 28	87.53	104.73	1.3600	142.43	75	60	19	1	98%
08-033	Menoken 33	38.75	42.06	1.2500	52.58	28	84	13	6	96%
08-035	Sterling 35	20.68	22.76	1.2500	28.45	11	33	0	29	98%
08-039	Apple Creek 39	56.02	60.72	1.2500	75.90	-	-	12	1	97%
08-045	Manning 45	13.77	14.94	1.2500	18.68	-	-	3	8	97%
09-001	Fargo 1	11,408.71	12,796.99	1.0000	12,796.99	71	41	175	135	97%
09-002	Kindred 2	766.78	837.03	1.0100	845.40	521	55	67	41	96%
09-004	Maple Valley 4	204.47	223.47	1.2300	274.87	240	42	28	24	96%
09-006	West Fargo 6	10,578.06	11,829.16	1.0000	11,829.16	2,148	15	149	345	96%
09-007	Mapleton 7	105.97	117.79	1.2500	147.24	12	20	9	51	96%
09-017	Central Cass 17	890.10	982.11	1.0100	991.93	367	58	63	18	96%
09-080	Page 80	101.38	110.48	1.2500	138.10	71	69	53	62	97%
09-097	Northern Cass 97	621.77	682.04	1.0100	688.86	614	64	196	14	96%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2018-2019

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
10-019	Munich 19	96.91	115.37	1.3600	156.90	99	53	6	4	95%
10-023	Langdon Area 23	380.76	416.24	1.0479	436.18	129	60	5	8	90%
11-040	Ellendale 40	332.59	370.56	1.0900	403.91	128	53	4	16	96%
11-041	Oakes 41	482.96	537.51	1.0200	548.26	201	70	27	3	97%
12-001	Divide County 1	368.09	404.64	1.0600	428.92	154	64	29	4	95%
13-016	Killdeer 16	493.39	540.68	1.0200	551.49	379	27	126	6	94%
13-019	Halliday 19	26.38	31.99	1.3600	43.51	-	-	5	60	93%
13-037	Twin Buttes 37	47.54	52.73	1.2500	65.91	43	23	0	6	94%
14-002	New Rockford-Sheyenne 2	292.74	320.12	1.1400	364.94	89	81	18	13	95%
15-006	Hazelton-Moffit-Braddock 6	118.42	130.98	1.3500	176.82	69	70	16	5	94%
15-010	Bakker 10	8.43	9.12	1.2500	11.40	1	48	0	20	98%
15-015	Strasburg 15	126.55	138.68	1.3400	185.83	88	62	24	13	96%
15-036	Linton 36	251.53	279.87	1.2000	335.84	118	61	9	7	96%
16-049	Carrington 49	493.80	540.59	1.0200	551.40	95	51	29	16	96%
17-003	Beach 3	281.72	308.70	1.1628	358.96	87	26	8	7	93%
17-006	Lone Tree 6	29.56	33.27	1.2500	41.59	47	23	4	6	96%
18-001	Grand Forks 1	7,514.37	8,479.82	1.0000	8,479.82	89	36	125	74	95%
18-044	Larimore 44	369.62	407.78	1.0600	432.25	146	45	13	18	95%
18-061	Thompson 61	518.18	566.57	1.0200	577.90	195	36	95	46	98%
18-125	Manvel 125	150.24	174.18	1.1700	203.79	146	37	24	27	95%
18-127	Emerado 127	102.46	113.61	1.2500	142.01	76	37	26	37	95%
18-128	Midway 128	154.08	176.00	1.2900	227.04	146	44	16	34	94%
18-129	Northwood 129	296.33	327.18	1.1348	371.28	118	52	41	17	96%
18-140	Grand Forks AFB 140	0.00	0.00	-	0.00	-	-	0	6	0%
19-018	Roosevelt 18	48.88	58.59	1.2500	73.24	40	47	0	60	96%
19-049	Elgin-New Leipzig 49	172.55	192.29	1.2600	242.29	91	61	27	5	96%
20-007	Midkota 7	171.00	187.90	1.2600	236.75	134	63	39	25	96%
20-018	Griggs County Central 18	251.37	277.75	1.2000	333.30	99	55	15	18	96%
21-001	Mott-Regent 1	212.60	233.03	1.2300	286.63	98	73	10	12	96%
21-009	New England 9	260.42	286.11	1.1980	342.76	169	57	28	10	97%
22-001	Kidder County 1	350.66	386.91	1.0779	417.05	259	70	15	24	96%
23-003	Edgeley 3	232.27	261.42	1.2100	316.32	129	52	33	5	97%
23-007	Kulm 7	124.60	137.88	1.3500	186.14	46	61	1	14	96%
23-008	LaMoure 8	299.02	332.02	1.1300	375.18	120	62	13	8	98%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2018-2019

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
24-002	Napoleon 2	250.83	274.97	1.2000	329.96	109	62	14	9	96%
24-056	Gackle-Streeter 56	96.85	115.91	1.3600	157.64	51	48	1	27	95%
25-001	Velva 1	475.05	521.08	1.0200	531.50	218	51	63	2	96%
25-014	Anamoose 14	98.38	108.35	1.2500	135.44	77	31	1	10	96%
25-057	Drake 57	80.99	97.66	1.3600	132.82	92	24	4	15	94%
25-060	TGU 60	311.36	341.74	1.1051	377.66	204	90	9	51	96%
26-004	Zeeland 4	29.83	32.60	1.3600	44.34	26	52	7	6	95%
26-009	Ashley 9	138.32	151.96	1.3200	200.59	58	81	4	4	95%
26-019	Wishek 19	190.23	209.22	1.2400	259.43	62	60	8	5	96%
27-001	McKenzie Co 1	1,548.59	1,711.27	1.0000	1,711.27	562	29	13	54	93%
27-002	Alexander 2	220.44	241.76	1.2200	294.95	97	50	34	9	95%
27-014	Yellowstone 14	104.07	113.36	1.2500	141.70	85	67	0	3	95%
27-018	Earl 18	4.80	5.19	1.2500	6.49	5	27	0	3	0%
27-032	Horse Creek 32	8.97	9.71	1.2500	12.14	6	44	4	10	98%
27-036	Mandaree 36	220.87	244.91	1.2200	298.79	88	53	0	29	89%
28-001	Wilton 1	222.17	242.70	1.2200	296.09	114	58	26	13	96%
28-004	Washburn 4	303.37	333.66	1.1200	373.70	93	58	18	7	97%
28-008	Underwood 8	207.80	227.84	1.2300	280.24	43	34	2	11	95%
28-050	Max 50	188.78	207.46	1.2400	257.25	122	58	19	16	95%
28-051	Garrison 51	380.63	417.41	1.0482	437.53	154	59	26	8	96%
28-072	Turtle Lake-Mercer 72	177.69	195.37	1.2500	244.21	100	72	4	8	97%
28-085	White Shield 85	140.53	155.84	1.3150	204.93	104	38	0	12	89%
29-003	Hazen 3	555.34	614.95	1.0200	627.25	161	61	62	2	93%
29-027	Beulah 27	706.62	775.16	1.0100	782.91	83	53	3	13	96%
30-001	Mandan 1	3,723.13	4,178.10	1.0000	4,178.10	643	51	62	60	96%
30-004	Little Heart 4	20.00	21.68	1.2500	27.10	4	7	6	11	97%
30-013	Hebron 13	156.61	174.65	1.2800	223.55	24	49	1	26	95%
30-017	Sweet Briar 17	20.00	21.68	1.2500	27.10	-	-	12	4	98%
30-039	Flasher 39	218.02	239.82	1.2200	292.58	180	73	90	3	97%
30-048	Glen Ullin 48	135.89	154.94	1.3212	204.71	126	50	7	10	96%
30-049	New Salem-Almont 49	328.32	360.60	1.0900	393.05	169	64	27	13	97%
31-001	New Town 1	977.45	1,112.22	1.0000	1,112.22	354	31	13	43	96%
31-002	Stanley 2	674.96	737.99	1.0100	745.37	172	47	36	3	93%
31-003	Parshall 3	273.88	301.36	1.1800	355.60	51	37	0	28	92%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2018-2019

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
32-001	Dakota Prairie 1	271.34	298.72	1.1841	353.71	239	57	20	59	95%
32-066	Lakota 66	161.17	177.51	1.2706	225.54	71	76	32	9	96%
33-001	Center-Stanton 1	215.60	234.89	1.2265	288.09	169	70	7	64	97%
34-006	Cavalier 6	401.89	443.83	1.0251	454.97	186	62	17	10	97%
34-019	Drayton 19	171.82	188.85	1.2600	237.95	37	52	10	4	96%
34-043	St Thomas 43	48.14	56.19	1.3600	76.42	14	5	1	6	95%
34-100	North Border 100	312.50	343.07	1.1011	377.75	76	48	7	13	96%
34-118	Valley-Edinburg 118	172.22	189.27	1.2600	238.48	109	59	8	11	97%
35-001	Wolford 1	41.30	45.29	1.3600	61.59	31	59	2	6	96%
35-005	Rugby 5	589.34	645.35	1.0200	658.26	157	65	8	4	97%
36-001	Devils Lake 1	1,676.40	1,863.19	1.0000	1,863.19	837	57	0	74	95%
36-002	Edmore 2	56.55	67.55	1.3600	91.87	44	55	12	4	95%
36-044	Starkweather 44	50.49	60.19	1.3600	81.86	-	-	0	10	97%
37-006	Ft Ransom 6	26.88	29.34	1.2500	36.68	41	51	5	5	98%
37-019	Lisbon 19	599.07	662.47	1.0200	675.72	272	43	42	17	97%
37-024	Enderlin Area 24	299.92	333.24	1.1300	376.56	135	54	10	32	97%
38-001	Mohall-Lansford-Sherwood 1	323.80	357.14	1.0900	389.28	201	62	8	47	98%
38-026	Glenburn 26	258.22	283.67	1.2000	340.40	188	50	64	8	96%
39-008	Hankinson 8	252.28	276.80	1.2000	332.16	114	61	14	13	95%
39-018	Fairmount 18	99.76	110.76	1.3600	150.63	27	35	7	13	96%
39-028	Lidgerwood 28	193.22	218.72	1.2400	271.21	89	43	10	13	95%
39-037	Wahpeton 37	1,193.43	1,339.15	1.0000	1,339.15	218	37	17	30	96%
39-042	Wyndmere 42	236.09	261.82	1.2100	316.80	120	44	23	18	97%
39-044	Richland 44	249.59	275.84	1.2000	331.01	181	64	33	16	96%
40-001	Dunseith 1	753.83	844.17	1.0100	852.61	342	60	2	5	92%
40-003	St John 3	384.30	426.19	1.0400	443.24	335	129	1	3	95%
40-004	Mt Pleasant 4	242.34	266.84	1.2100	322.88	48	54	14	4	95%
40-007	Belcourt 7	1,958.74	2,198.25	1.0000	2,198.25	1,235	44	0	10	92%
40-029	Rolette 29	167.74	185.28	1.2600	233.45	125	77	7	2	95%
41-002	Milnor 2	221.99	247.70	1.2200	302.19	64	57	16	9	96%
41-003	North Sargent 3	214.51	238.71	1.2300	293.61	42	48	14	3	96%
41-006	Sargent Central 6	166.59	182.41	1.2600	229.84	124	58	0	21	95%
42-016	Goodrich 16	23.46	25.91	1.3600	35.24	6	15	0	7	97%
42-019	McClusky 19	87.75	105.27	1.3600	143.17	25	50	4	7	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2018-2019

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
43-003	Solen 3	173.93	192.88	1.2600	243.03	154	41	0	33	88%
43-004	Ft Yates 4	134.83	151.00	1.3300	200.83	50	95	12	20	93%
43-008	Selfridge 8	82.66	99.96	1.3600	135.95	54	70	5	12	89%
44-012	Marmarth 12	21.78	25.79	1.2500	32.24	-	-	0	4	97%
44-032	Central Elem 32	0.00	0.00	-	0.00	-	-	0	19	93%
45-001	Dickinson 1	3,704.23	4,114.04	1.0000	4,114.04	377	52	62	113	96%
45-009	South Heart 9	339.96	373.35	1.0800	403.22	203	72	93	42	96%
45-013	Belfield 13	257.39	282.18	1.2000	338.62	59	37	18	31	95%
45-034	Richardton-Taylor 34	327.92	359.46	1.0900	391.81	169	46	69	12	95%
46-010	Hope 10	59.00	64.49	1.3600	87.71	41	57	35	52	92%
46-019	Finley-Sharon 19	82.52	98.17	1.3600	133.51	45	61	0	15	96%
47-001	Jamestown 1	2,145.05	2,396.37	1.0000	2,396.37	238	96	65	105	96%
47-003	Medina 3	148.94	165.70	1.3000	215.41	112	72	43	8	96%
47-010	Pingree-Buchanan 10	139.44	153.32	1.3200	202.38	113	67	63	15	98%
47-014	Montpelier 14	117.62	129.87	1.3500	175.32	100	49	39	26	96%
47-019	Kensal 19	27.26	29.74	1.3600	40.45	32	53	5	14	96%
48-010	North Star 10	265.81	291.06	1.1900	346.36	87	71	9	7	95%
49-003	Central Valley 3	203.11	222.47	1.2300	273.64	221	49	6	58	97%
49-007	Hatton Eielson 7	176.58	195.65	1.2500	244.56	61	44	3	20	96%
49-009	Hillsboro 9	478.11	525.83	1.0200	536.35	168	54	25	13	96%
49-014	May-Port CG 14	482.82	530.25	1.0200	540.86	153	62	9	42	95%
50-003	Grafton 3	848.69	962.84	1.0100	972.47	113	56	17	39	94%
50-005	Fordville-Lankin 5	35.09	39.05	1.3600	53.11	26	43	3	46	96%
50-008	Park River Area 8	408.11	449.49	1.0445	469.49	175	48	60	19	96%
50-020	Minto 20	250.15	277.39	1.2000	332.87	43	96	32	11	96%
51-001	Minot 1	7,566.24	8,387.23	1.0000	8,387.23	200	39	96	264	95%
51-004	Nedrose 4	524.91	577.82	1.0200	589.38	519	27	82	62	74%
51-007	United 7	649.50	711.61	1.0100	718.73	746	40	79	47	96%
51-016	Sawyer 16	27.73	30.62	1.3600	41.64	33	35	3	65	96%
51-028	Kenmare 28	302.73	332.28	1.1200	372.15	59	63	33	11	96%
51-041	Surrey 41	389.92	426.72	1.0400	443.79	181	63	35	20	96%
51-070	South Prairie 70	416.72	456.35	1.0200	465.48	441	55	147	20	95%
51-160	Minot AFB 160	0.00	0.00	-	0.00	-	-	0	0	0%
51-161	Lewis and Clark 161	391.20	425.84	1.0368	441.51	244	62	44	26	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2018-2019

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		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
52-025	Fessenden-Bowdon 25	152.27	165.99	1.2900	214.13	103	57	9	2	97%
52-038	Harvey 38	414.45	454.78	1.0200	463.88	191	71	11	0	98%
53-001	Williston 1	4,075.18	4,510.97	1.0000	4,510.97	-	-	0	159	92%
53-002	Nesson 2	332.06	362.93	1.0900	395.59	316	62	35	3	95%
53-006	Eight Mile 6	284.75	313.82	1.1600	364.03	186	32	94	0	93%
53-008	Williams County 8	486.38	533.23	1.0000	533.23	354	41	107	71	91%
53-015	Tioga 15	438.11	480.48	1.0200	490.09	153	60	8	13	95%
53-099	Grenora 99	179.63	197.28	1.2500	246.60	83	61	0	9	96%
	Statewide Total	110,226.17	122,821.42		128,062.47	28,494	49	4,553	4,553	95%

Data sources: The most recent data available as of the date of this publication.

1. State Aid Formula Statistics

ADM is the average daily membership for state aid purposes.

Weighted ADM is ADM plus additional weighted units included in the state aid formula for special populations, summer programs and isolated schools.

School Size Factor is the school district size factor applied based on district ADM. The factors range between 1.36 and 1.00.

Weighted Student Units is determined by multiplying the school district size factor times the weighted student units.

2. Other District Statistics

Rural Students Transported is the estimated number of rural students transported in the district.

Average Route Miles is the average bus route in miles.

Open Enrolled In is the number of students attending the district under open enrollment.

Open Enrolled Out is the number of resident students attending another district under open enrollment.

ADA percent is the average daily attendance rate for the school district. This number is taken from school district financial reports.