

# APPENDIX A

## Field names and Descriptions

### 2023 Finance Facts:

FY 2021-22

Finance and Average Daily Membership data.

FY 2022-23

Fall Enrollment, Taxable Valuation and Mill Levy data.

1	<b>Codist</b>	County and district number of the school district
2	<b>Dname</b>	Name of the School District
3	<b>DTYPE</b>	Type of School District - 1 = K-12, 2 = Graded Elementary, 3 = Rural, 4 = Non-operating
4	<b>DENPK</b>	Enrollment for preschool special education students
5	<b>DENK</b>	Enrollment for kindergarten
6	<b>DEN16</b>	Enrollment for grades 1-6
7	<b>DEN78</b>	Enrollment for grades 7-8
8	<b>DEN912</b>	Enrollment for grades 9-12
9	<b>DENK12</b>	Enrollment for K-12 (Does not include ND students attending school in another state.)
10	<b>DENPK12</b>	Enrollment for all grades (Does not include ND students attending school in another state.)
11	<b>ADMPK</b>	Average Daily Membership for preschool special education students
12	<b>ADMK</b>	Average Daily Membership for kindergarten
13	<b>ADM16</b>	Average Daily Membership for grades 1-6
14	<b>ADM78</b>	Average Daily Membership for grades 7-8
15	<b>ADM912</b>	Average Daily Membership for grades 9-12
16	<b>ADMPK12</b>	Average Daily Membership for all grades
17	<b>TAXVAL</b>	Taxable valuation of the School District
18	<b>TAXVALPP</b>	Taxable valuation per pupil (Taxable valuation divided by K-12 enrollment)
19	<b>GFLevy</b>	Levy for General Fund purposes
20	<b>Tuition</b>	Levy for the payment of tuition
21	<b>Misc</b>	Levy authority for miscellaneous purposes and expenses
22	<b>SpReserve</b>	Levy for a special reserve fund
23	<b>Building</b>	Levy for building fund and special assessments
24	<b>Sinking</b>	Levies for bonded debt
25	<b>TotalLevy</b>	Total of all levies of the district
26	<b>LOCREV</b>	Fund Group 1 revenue from local sources
27	<b>CNTYREV</b>	Fund Group 1 revenue from county sources
28	<b>STREV</b>	Fund Group 1 revenue from state sources
29	<b>FEDREV</b>	Fund Group 1 revenue from federal sources
30	<b>OTHREV</b>	Fund Group 1 revenue from other sources
31	<b>TOTREV</b>	Total of all revenue for Fund Group 1
32	<b>SBTCH</b>	Expenditures for salaries and benefits for instructional staff
33	<b>SBSUP</b>	Expenditures for salaries and benefits for instructional support staff
34	<b>OTHINS</b>	Expenditures for instruction not reported as salaries and benefits of teachers or support staff
35	<b>SADMIN</b>	Expenditures for school administration
36	<b>GADMIN</b>	Expenditures for general administration
37	<b>OMOP</b>	Expenditures for the operation and maintenance of plant
38	<b>STTRANS</b>	Expenditures for transportation
39	<b>CAPROJ</b>	Expenditures for capital projects
40	<b>EXTRC</b>	Expenditures for extra-curricular activities
41	<b>AOEXP</b>	Expenditures for categories not reported individually
42	<b>FGIEXP</b>	Total of all expenditures for Fund Group 1
43	<b>FGIEB</b>	Fund Group 1 ending balance
44	<b>FGICPP</b>	Cost per pupil for all expenditures
45	<b>AVGCPP</b>	Cost per pupil for all "Cost of Education" expenditures
46	<b>TRANCPP</b>	Cost per pupil for transportation expenditures
47	<b>Sq miles</b>	Number of sections (square miles) in the district
48		User-defined field number 1
49		User-defined field number 2