

THE STATE OF NORTH DAKOTA
Department of Public Instruction
Kirsten Baesler, State Superintendent
600 E. Boulevard Avenue, Dept. 201
Bismarck, North Dakota 58505-0440

School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary

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North Dakota Department of Public Instruction

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Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H, J) are for the 2020-2021 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2021-2022 school year.

The data are presented in the following sequence:

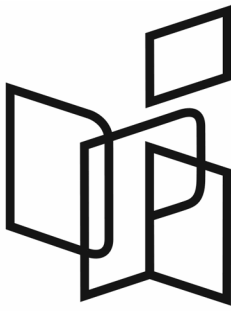
Summary of Facts	A
Rank Order of School Districts by Total Mill Levy	B
School District Mill Levies by Fund by County	C
Fund Group 1 Revenue and Expenditures and Average Cost Per Pupil by Grade Level	D
Fund Group 1 Expenditures by Function (State)	E
Fund Group 1 Expenditures by Function (District)	F
Current Expenditures by Type of District.....	G
Rank Order of School Districts by Average Cost Per Pupil	H
Fall Enrollment, Teachers and Teacher Salaries.....	I
State Aid Formula and Other Statistics.....	J

Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after February 17, 2022 may not be incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the School Finance Officer at (701) 328-3291.

To obtain copies of this publication contact the School Finance Officer at (701) 328-3291. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our web site.

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NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

SUMMARY OF FACTS

Type of School Districts (Fall of 2021)

High School Districts	147
Graded Elementary Districts	19
One-Room Rural Districts	5
Districts not operating schools	2
Total Number of School Districts	173

Licensed Personnel (Fall of 2021)

	Staff(FTE)	Average Salary
All Teachers	8,922	56,096
Other Licensed	1,321	65,036
Administrators	637	103,914

Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch Sp. Ed	19,058,339	17,984.82
Kindergarten	107,253,150	11,812.88
Elementary 1-6	717,524,314	13,745.52
Elementary 7-8	259,568,326	13,937.52
Elementary 1-8	977,092,640	13,796.01
Elementary K-8	1,084,345,789	13,570.67
Secondary 9-12	485,337,756	14,664.84
All Pupils	1,588,741,884	13,929.16

Cost of education figures include per pupil cost expenditures from public school districts, multi-district special education units and career and technology education centers. Based on average daily membership.

Average Daily Membership	114,058.66
State average for tuition purposes:	
Capital Outlay	1,777.69
Gen Fund Extracurricular Activities	404.38

Type of Schools in Session (Fall of 2021)

Elementary Schools	180
Middle Level/Junior High Schools	32
Senior High Schools	44
Elem/Sec Combination	135
One Teacher Schools	8

Type of Units and Centers in Session (Fall of 2021)

Special Education Units	31
Career and Technology Centers	12
Regional Education Associations	7

Enrollment by Type of Schools (Fall of 2021)

Kindergarten	9,515
One-Room Rural Schools	73
Elementary Schools	70,923
Secondary Schools	33,347
Total K-12 Public Enrollment	113,858

Graduates

High School Districts	6,977
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Non-Public Schools (Fall of 2021)

Approved Non-Public Schools	52
K-12 Enrollment	7,075
Licensed Staff	817

Transportation

Number of Pupils Transported*	35,651
Cost of Transportation	68,047,577
Average Transportation Cost Per Pupil	1,908.69
Average Transportation Cost Per Mile	3.26
Total Annual Mileage*	20,901,713
<small>*Estimated</small>	

Taxable Valuation

2019-20	4,968,173,985
2020-21	5,203,970,505
2021-22	5,325,615,559

Valuation of Buildings and Equipment (Fall of 2021)

5,871,833,176

FUND GROUP 1

<u>Revenue</u>	
<u>Local Sources 24.85%</u>	
Taxes	396,509,798
Tuition	18,141,044
Transportation	204,595
In Lieu of Taxes	9,580,769
Other Revenue	28,656,605
Total	<u>453,092,811</u>
<u>County Sources 1.57%</u>	
Oil and Gas	24,851,204
Coal Production	2,060,802
Coal Conversion	1,043,862
Other Revenue	701,442
Total	<u>28,657,310</u>
<u>State Sources 57.74%</u>	
Pupil Aid	1,004,660,147
Transportation	21,220,563
Career & Technical Education	6,510,586
Special Education	11,584,194
Other Revenue	8,781,830
Total	<u>1,052,757,320</u>
<u>Federal Sources 14.50%</u>	
Federal Sources	264,409,625
<u>Other Sources 1.33%</u>	
Other Sources	24,215,606
<u>Expenditure</u>	
<u>Regular Instructional Programs</u>	
Kindergarten	49,339,681
Elementary	373,575,856
7th and 8th Grade	144,616,069
Secondary (9-12)	227,616,202
Total	<u>795,147,808</u>
<u>Federal Programs</u>	
Title I	44,460,062
Bilingual	1,353,258
Title II	7,811,677
Nutrition Ed. & Training Program	79,983
Indian Education	2,096,872
Other Federal	82,514,919
Drug Free	2,088,074
Total	<u>140,404,845</u>
<u>Undistributed</u>	
Improvement of Instruction	19,902,119
Instructional Media	30,493,023
Other Support Staff Service	14,151,593
School Board	17,965,134
Exec. Administration	33,833,070
Special Area Admin.	5,154,544
Support Service Business	27,218,668
Operation and Maintenance	152,177,776
Central Support	23,533,601
Other Support	9,276,128
Total	<u>333,705,655</u>

<u>Other Programs/Services</u>	
Student Transportation	60,391,813
Facility/Construction	12,296,820
Services Provided for Another LEA	5,059,801
Extracurricular Activities	35,327,686
Extracurricular Transportation	3,504,301
Adult Education	2,364,074
Community Services	5,561,604
Food Services	9,774,360
Other Enterprise Service	3,403,869
Early Childhood	10,854,245
Total	<u>148,538,573</u>

<u>Tuition/Assessments</u>	
Preschool Special Ed. Tuition	-
Kindergarten Tuition	431,367
Elementary (1-6) Tuition	2,477,666
7th & 8th Grade Tuition	1,020,054
Secondary (9-12) Tuition	8,204,462
Special Education Tuition	28,856,362
Career & Tech Education Tuition	3,779,330
Special Education Transportation	3,240
Career & Tech Education Transportation	-
Regional Education Association Assessments	58,804
Total	<u>44,831,285</u>

<u>Other Uses</u>	
Debt Service	7,409,051
Transfers	18,496,444
Other	-9,402
Total	<u>25,896,093</u>

<u>Special Programs</u>	
Special Education	207,599,737
Career & Technical Education	50,994,249
Total	<u>258,593,986</u>

<u>Recap - Fund Group 1</u>	
Beginning Balance	337,576,797
Revenue	1,823,132,671
Expenditure	<u>1,747,118,246</u>
Ending Balance	<u><u>413,591,223</u></u>

<u>Cooperative Programs</u>	
<u>Special Education - Multi-district Units</u>	
Beginning Balance	8,764,062
Revenue	67,163,537
Expenditure	<u>66,726,888</u>
Ending Balance	<u><u>9,200,711</u></u>

<u>Career & Technical Education Centers</u>	
Beginning Balance	3,224,370
Revenue	12,472,241
Expenditure	<u>12,292,893</u>
Ending Balance	<u><u>3,403,719</u></u>

<u>Indebtness</u>	
Bonds	854,325,897
Cert. Of Indebtness	54,200,313
Construction Fund	<u>248,634,132</u>
Total Indebtness	<u><u>1,157,160,343</u></u>

FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES

	District	Multi-district Units	Total
Preschool Special Education	13,604,973	2,526,531	16,131,504
Intellectual Disabilities	35,366,028	4,030,186	39,396,214
Hearing Impaired	1,939,509	417,980	2,357,490
Deaf and Deaf-Blind	266,566	-	266,566
Visually Impaired	954,374	270,978	1,225,352
Speech Impaired	21,564,899	7,867,624	29,432,522
Physically Impaired	2,082,484	230,254	2,312,738
Autism	6,619,293	374,755	6,994,049
Traumatic Brain Injury	-	22,060	22,060
Other Health Impaired	2,655,194	613,738	3,268,931
Emotionally Disturbed	20,655,898	1,781,652	22,437,551
Learning Disabled	44,251,620	12,454,316	56,705,935
Multiple Handicapped	17,585,358	4,325,837	21,911,195
Gifted and Talented	2,835,022	-	2,835,022
<u>Undistributed</u> Social Work	3,009,500	997,729	4,007,230
Counseling Services	424,772	28,531	453,303
Adaptive Physical Education	294,732	8,434	303,166
Psychological Service/Testing	4,127,930	2,799,654	6,927,583
Audiology	163,619	173,982	337,601
Speech Pathology	669,813	903,985	1,573,798
Medical Service Diagnosis and Evaluation	88,845	47,926	136,771
Occupational Therapy	2,902,919	2,629,665	5,532,584
Physical Therapy	1,296,970	1,013,413	2,310,384
Other Student Support Service	5,312,457	1,776,815	7,089,272
Support Service Instructional Staff	4,292,677	1,944,102	6,236,778
Governance Board	-	836,843	836,843
Special Area Admin. Service	6,285,019	5,582,645	11,867,664
Support Service - Business	105,904	1,004,007	1,109,911
Operation & Maintenance of Plant	604,237	181,918	786,156
Support Service - Central	271,764	721,973	993,737
Other Support Services	276,566	782,326	1,058,892
Boarding Care Service	-	-	-
Services Provided for Another LEA	-	822,968	822,968
Facility Acquisition/Construction	-	64,769	64,769
Special Education Tuition	-	9,281,940	9,281,940
Student Transportation Service	7,090,794	207,351	7,298,146
Total Expenditures	207,599,737	66,726,888	274,326,626

FUND GROUP 1 - CAREER & TECHNICAL EDUCATION EXPENDITURES

	District	Area Centers	Total
Agriculture	8,038,488	1,767,953	9,806,441
Distributive Education - Marketing	1,588,540	273,380	1,861,920
Health Careers	2,104,978	1,083,230	3,188,208
Family & Consumer Science	10,264,938	296,513	10,561,451
Technology & Engineering Education	7,493,567	116,605	7,610,172
Office Technology	6,553,976	169,398	6,723,373
Trades and Industrial Occupation	5,723,629	1,783,761	7,507,391
Career Development	4,021,848	2,077,184	6,099,032
Diversified Coop Programs	1,059,233	-	1,059,233
WIA (Classroom)	12,292	-	12,292
Special Projects	425,612	1,047,293	1,472,905
Special Needs Programs	1,587,890	103,215	1,691,105
<u>Undistributed</u> Improvement of Instruction	311,411	28,187	339,598
Governance Board	-	673,178	673,178
Special Area Administration	1,010,488	1,321,126	2,331,614
Support Service - Business	1,009	273,685	274,694
Operations/Maintenance	240,736	709,696	950,432
Other Support Service	143,954	317,781	461,735
Student Transportation Service	343,065	14,553	357,618
Adult Education	68,597	134,701	203,298
Payments to Member District	-	101,453	101,453
Construction Services	-	-	-
Total Expenditures	50,994,249	12,292,893	63,287,142

FUND GROUPS 2-7

Fund Group 2 - Special Reserve

Beginning Balance	28,332,003
Revenue	
Special Reserve Levy	5,483,420
Other Tax Revenue	4,411
Lieu of Taxes	14,574
Interest on Investments	65,625
Interfund Transfers	176,686
Loan Repayments	-
Total	<u>5,744,716</u>
Expenditure	
Transfer to Other Funds	<u>1,991,291</u>
Ending Balance	<u><u>32,085,429</u></u>

Fund Group 3 - Capital Projects

Beginning Balance	276,714,319
Revenue	
Building Fund	52,755,893
P.L. 81-815 Construction Aid	2,967,157
Special Assessments	4,327,621
Other Tax Revenue	1,021,260
Other Local Revenue	15,381,606
In Lieu of Taxes	620,655
Interest on Investments	1,129,092
Sale of Bonds	96,200,310
Interfund Transfers	5,500,338
School Construction Loans	13,471,142
Grants	9,019,729
Other	11,021,562
Total	<u>213,416,366</u>
Expenditure	
Fac. Acquisition/Construction	166,430,090
School Construction Repayments	26,148,187
Transfer to Other Funds	18,472,171
Total	<u>211,050,448</u>
Ending Balance	<u><u>279,080,237</u></u>

Fund Group 4 - Debt Service

Beginning Balance	61,076,147
Revenue	
Sinking and Interest	71,387,257
Bond Judgment	153,379
Other Tax Revenue	990,678
Other Local Revenue	1,815,003
Interest on Investments	592,253
Interfund Transfers	12,766,511
Sale of Bonds	73,406,369
Total	<u>161,111,449</u>
Expenditure	
Debt Service	137,708,353
Transfer to Other Funds	231,821
Bond Refunding Transactions	15,862,480
Total	<u>153,802,654</u>
Ending Balance	<u><u>68,384,942</u></u>

Fund Group 5 - Food Service

Beginning Balance	14,831,912
Revenue	
Interest on Investments	33,674
Receipts - Local	8,563,962
Receipts - State	1,404,374
Receipts - Federal	65,530,258
Other Local Revenue	2,371,099
Interfund Transfers	667,623
Total	<u>78,570,990</u>
Expenditure	
Food Service	66,903,046
Transfer to Other Funds	1,655,553
Total	<u>68,558,599</u>
Ending Balance	<u><u>24,844,303</u></u>

Fund Group 6 - Student Activities

Beginning Balance	26,872,514
Revenue	
Interest on Investments	109,434
Student Activity	23,609,810
Other Local Revenue	5,717,924
Interfund Transfers	7,608,455
Total	<u>37,045,622</u>
Expenditure	
Student Transportation Service	3,504,135
Student Activities	31,262,536
Transfer to Other Funds	334,352
Total	<u>35,101,022</u>
Ending Balance	<u><u>28,817,114</u></u>

Fund Group 7 - Trust and Agency

Beginning Balance	6,872,703
Revenue	
Interest on Investments	173,848
Other Local Revenue	7,700,702
State Sources	446,216
Federal Sources	4,850,058
Interfund Transfers	-
Total	<u>13,170,824</u>
Expenditure	
Consortium Instructional	3,567,951
Consortium Support Service	7,377,128
Trust and Agency	5,841,676
Transfer to Other Funds	-
Total	<u>16,786,755</u>
Ending Balance	<u><u>3,256,772</u></u>

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2021-2022**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	03	030	Ft Totten 30	180.88
2	09	001	Fargo 1	154.38
3	09	006	West Fargo 6	143.16
4	51	070	South Prairie 70	140.89
5	53	006	Eight Mile 6	138.14
6	45	034	Richardton-Taylor 34	138.00
7	50	020	Minto 20	135.00
8	16	049	Carrington 49	134.00
9	51	004	Nedrose 4	132.98
10	39	037	Wahpeton 37	131.59
11	30	001	Mandan 1	130.15
12	50	018	Grafton 18	130.00
13	51	161	Lewis and Clark 161	128.33
14	49	007	Hatton Eielson 7	127.58
15	30	039	Flasher 39	125.36
16	51	007	United 7	121.24
17	09	017	Central Cass 17	120.63
18	34	019	Drayton 19	120.03
19	18	129	Northwood 129	120.00
20	50	008	Park River Area 8	119.27
21	51	041	Surrey 41	119.01
22	12	001	Divide County 1	118.55
23	05	017	Westhope 17	115.31
24	53	099	Grenora 99	114.13
25	45	001	Dickinson 1	113.70
26	21	001	Mott-Regent 1	112.01
27	01	013	Hettinger 13	111.70
28	07	027	Powers Lake 27	111.50
29	35	005	Rugby 5	111.16
30	18	001	Grand Forks 1	111.00
31	39	044	Richland 44	110.00
32	51	001	Minot 1	109.34
33	08	001	Bismarck 1	107.68
34	53	007	Williston Basin 7	107.22
35	23	007	Kulm 7	107.06
36	51	016	Sawyer 16	106.20
37	40	029	Rolette 29	105.00
38	38	026	Glenburn 26	104.78
39	41	006	Sargent Central 6	103.25
40	34	006	Cavalier 6	103.08
41	41	002	Milnor 2	102.98
42	03	009	Maddock 9	102.87
43	47	001	Jamestown 1	102.00
44	51	028	Kenmare 28	102.00
45	39	028	Lidgerwood 28	101.96

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2021-2022**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
46	09	097	Northern Cass 97	101.35
47	20	018	Griggs County Central 18	100.95
48	28	051	Garrison 51	100.00
49	14	002	New Rockford-Sheyenne 2	99.93
50	29	027	Beulah 27	99.10
51	20	007	Midkota 7	98.53
52	02	002	Valley City 2	98.41
53	36	001	Devils Lake 1	98.35
54	39	008	Hankinson 8	98.01
55	25	001	Velva 1	98.00
56	15	015	Strasburg 15	97.21
57	19	049	Elgin-New Leipzig 49	96.86
58	13	016	Killdeer 16	96.30
59	39	018	Fairmount 18	95.51
60	09	002	Kindred 2	95.21
61	18	044	Larimore 44	95.00
62	46	019	Finley-Sharon 19	95.00
63	18	128	Midway 128	93.85
64	11	040	Ellendale 40	92.96
65	25	060	TGU 60	92.83
66	03	006	Leeds 6	92.82
67	37	019	Lisbon 19	92.49
68	47	010	Pingree-Buchanan 10	92.00
69	41	003	North Sargent 3	91.78
70	27	002	Alexander 2	90.92
71	40	004	Mt Pleasant 4	90.65
72	47	003	Medina 3	90.00
73	40	001	Dunseith 1	89.89
74	31	002	Stanley 2	89.83
75	18	061	Thompson 61	89.32
76	31	003	Parshall 3	88.96
77	05	001	Bottineau 1	88.42
78	06	033	Scranton 33	88.07
79	10	023	Langdon Area 23	88.00
80	23	003	Edgeley 3	87.94
81	32	066	Lakota 66	87.56
82	28	001	Wilton 1	87.38
83	28	008	Underwood 8	87.05
84	45	013	Belfield 13	87.05
85	40	003	St John 3	86.83
86	06	001	Bowman Co 1	86.78
87	37	024	Enderlin Area 24	86.72
88	32	001	Dakota Prairie 1	86.48
89	49	009	Hillsboro 9	86.00
90	30	013	Hebron 13	85.89

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2021-2022**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
91	23	008	LaMoure 8	85.44
92	09	004	Maple Valley 4	85.00
93	11	041	Oakes 41	84.49
94	49	014	May-Port CG 14	84.24
95	45	009	South Heart 9	83.93
96	26	004	Zeeland 4	83.21
97	38	001	Mohall-Lansford-Sherwood 1	82.32
98	28	072	Turtle Lake-Mercer 72	81.47
99	47	019	Kensal 19	81.34
100	07	036	Burke Central 36	81.31
101	24	056	Gackle-Streeter 56	81.00
102	28	050	Max 50	80.18
103	34	118	Valley-Edinburg 118	80.00
104	36	002	Edmore 2	80.00
105	26	019	Wishek 19	79.99
106	28	004	Washburn 4	79.97
107	39	042	Wyndmere 42	79.47
108	30	049	New Salem-Almont 49	79.32
109	21	009	New England 9	79.07
110	50	005	Fordville-Lankin 5	79.00
111	30	048	Glen Ullin 48	78.65
112	52	025	Fessenden-Bowdon 25	78.56
113	36	044	Starkweather 44	77.95
114	08	028	Wing 28	76.99
115	49	003	Central Valley 3	75.86
116	22	001	Kidder County 1	75.45
117	29	003	Hazen 3	74.54
118	09	085	Hope-Page 85	74.54
119	42	019	McClusky 19	73.62
120	10	019	Munich 19	73.26
121	42	016	Goodrich 16	72.86
122	53	002	Nesson 2	72.48
123	27	001	McKenzie Co 1	72.11
124	26	009	Ashley 9	71.20
125	05	054	Newburg-United 54	71.19
126	02	046	Litchville-Marion 46	70.35
127	02	007	Barnes County North 7	70.00
128	03	029	Warwick 29	69.95
129	52	038	Harvey 38	69.87
130	15	036	Linton 36	69.80
131	48	010	North Star 10	66.17
132	34	100	North Border 100	65.14
133	28	085	White Shield 85	64.74
134	33	001	Center-Stanton 1	64.48
135	47	014	Montpelier 14	63.80

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2021-2022**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
136	17	003	Beach 3	63.02
137	15	006	Hazelton-Moffit-Braddock 6	62.62
138	07	014	Bowbells 14	62.28
139	53	015	Tioga 15	61.66
140	43	003	Solen 3	60.13
141	24	002	Napoleon 2	60.00
142	25	057	Drake 57	53.94
143	03	005	Minnewaukan 5	51.11
144	43	008	Selfridge 8	43.62
145	31	001	New Town 1	40.07
146	27	036	Mandaree 36	2.84
147	40	007	Belcourt 7	-

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY TOTAL MILL LEVY FOR 2021-2022**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	09	007	Mapleton 7	123.13
2	18	127	Emerado 127	110.00
3	08	039	Apple Creek 39	104.62
4	17	006	Lone Tree 6	99.39
5	18	125	Manvel 125	97.66
6	19	018	Roosevelt 18	84.61
7	13	019	Halliday 19	69.47
8	08	033	Menoken 33	67.91
9	03	016	Oberon 16	67.49
10	37	006	Ft Ransom 6	67.01
11	27	014	Yellowstone 14	66.11
12	43	004	Ft Yates 4	60.31
13	44	012	Marmarth 12	60.07
14	04	001	Billings Co 1	56.69
15	08	035	Sterling 35	55.99
16	25	014	Anamoose 14	52.92
17	30	004	Little Heart 4	51.53
18	15	010	Bakker 10	42.58
19	13	037	Twin Buttes 37	-

**RANK ORDER OF RURAL DISTRICTS
BY TOTAL MILL LEVY FOR 2021-2022**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	08	045	Manning 45	85.72
2	08	025	Naughton 25	67.32
3	30	017	Sweet Briar 17	57.05
4	27	018	Earl 18	27.49
5	27	032	Horse Creek 32	22.51

**RANK ORDER OF NONOPERATING DISTRICTS
BY TOTAL MILL LEVY FOR 2021-2022**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	18	140	Grand Forks AFB 140	-
2	51	160	Minot AFB 160	-

MILL LEVY SUMMARY FOR 2021-2022

The following is a summary of the taxable valuation and the number of mills levied by school district and by county. Taxable valuation per enrolled student is calculated by dividing the total taxable valuation by K-12 fall enrollment. The statewide average taxable valuation per enrolled student for the current school year is \$46,774.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied. (Example: taxable valuation \$1,500,000 x 40 mills / 1000 = \$60,000.)

The type of General Fund levy is denoted by use of the following codes: R = regular mill levy authorized by statute and set by the school board and S = specified mill levy authorized by the electors of the school district.

Of the school districts reporting a mill levy type, 166 districts have a regular mill levy and three districts have a specified levy. Four districts did not make a levy for the 2021-2022 school year. 36 districts levied less than 60 mills for general fund purposes. Four districts made no levy for general fund purposes. The total average levy for 2021-2022 is 105.64 mills.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
			General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
STATEWIDE TOTALS	5,325,615,559	46,774	70.07	1.25	6.28	1.12	10.49	1.18	15.24	-	105.64

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2021-2022

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>01 - ADAMS</u>												
013	Hettinger 13	15,373,452	57,578	70.00-R	.89	11.99	3.00	10.00		15.82		111.70
	COUNTY TOTALS	15,373,452	57,578	70.00	0.89	11.99	3.00	10.00		15.82		111.70
<u>02 - BARNES</u>												
002	Valley City 2	41,853,346	40,089	70.00-R	.60	12.00	3.00	12.09	.72			98.41
007	Barnes County North 7	33,376,095	145,747	70.00-R								70.00
046	Litchville-Marion 46	17,803,004	132,858	63.89-R		6.46						70.35
	COUNTY TOTALS	93,032,445	66,121	68.83	0.27	6.63	1.35	5.44	0.32			82.85
<u>03 - BENSON</u>												
005	Minnewaukan 5	3,929,679	14,238	49.42-R				1.69				51.11
006	Leeds 6	12,535,188	101,912	69.80-R		6.56	2.88	4.80		8.78		92.82
009	Maddock 9	10,781,857	89,106	79.98-R		11.89	1.00	10.00				102.87
016	Oberon 16	2,588,988	47,073	67.49-R								67.49
029	Warwick 29	3,031,289	14,574	69.95-R								69.95
030	Ft Totten 30	212,295	1,111	63.12-R	117.76							180.88
	COUNTY TOTALS	33,079,296	33,962	70.49	0.76	6.36	1.42	5.28		3.33		87.63
<u>04 - BILLINGS</u>												
001	Billings Co 1	19,717,516	209,761	56.69-R								56.69
	COUNTY TOTALS	19,717,516	209,761	56.69		0.00						56.69
<u>05 - BOTTINEAU</u>												
001	Bottineau 1	35,677,401	53,893	60.00-R		6.00		8.41		14.01		88.42
017	Westhope 17	8,714,789	63,612	63.44-R		3.04		10.00	.79	38.04		115.31
054	Newburg-United 54	10,190,366	139,594	61.38-R				9.81				71.19
	COUNTY TOTALS	54,582,556	62,595	60.81		4.41		8.93	0.13	15.23		89.50
<u>06 - BOWMAN</u>												
001	Bowman Co 1	25,213,294	52,310	71.78-R		5.00		10.00				86.78
033	Scranton 33	9,220,521	70,386	63.33-R		11.77	2.99	9.98				88.07
	COUNTY TOTALS	34,433,815	56,173	69.52		6.81	0.80	9.99				87.13
<u>07 - BURKE</u>												
014	Bowbells 14	8,256,246	121,415	61.67-R			.61					62.28
027	Powers Lake 27	8,821,156	42,206	60.00-R		12.00	2.00	15.00		22.50		111.50
036	Burke Central 36	11,098,977	116,831	65.32-R		2.39	3.06	10.54				81.31
	COUNTY TOTALS	28,176,379	75,743	62.58		4.70	2.01	8.85		7.04		85.19

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2021-2022

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>08 - BURLEIGH</u>												
001	Bismarck 1	520,577,090	38,725	70.00-R		4.15		10.13	3.03	20.37		107.68
025	Naughton 25	724,808	40,267	67.32-R								67.32
028	Wing 28	5,552,630	82,875	60.17-R		6.79		10.03				76.99
033	Menoken 33	3,887,266	70,678	64.31-R	3.60							67.91
035	Sterling 35	6,340,747	704,527	55.99-R								55.99
039	Apple Creek 39	5,637,192	68,746	56.90-R	33.70	11.35	2.67					104.62
045	Manning 45	481,332	25,333	68.16-R	17.56							85.72
	COUNTY TOTALS	543,201,065	39,670	69.55	0.39	4.16	0.03	9.81	2.90	19.52		106.37
<u>09 - CASS</u>												
001	Fargo 1	459,680,762	41,061	126.78-S				26.35	1.25			154.38
002	Kindred 2	32,104,409	38,680	63.58-R				9.79	.72	21.12		95.21
004	Maple Valley 4	22,701,686	101,347	70.00-R		12.00	3.00					85.00
006	West Fargo 6	456,308,586	37,783	66.26-R	2.99	12.00	3.00	10.00	5.17	43.74		143.16
007	Mapleton 7	12,457,693	69,209	52.87-R	20.07	4.02		4.02	.81	41.34		123.13
017	Central Cass 17	36,502,630	37,324	70.00-R		12.00	3.00		2.20	33.43		120.63
085	Hope-Page 85	21,942,478	141,564	64.36-R			3.00	7.18				74.54
097	Northern Cass 97	26,281,936	39,942	70.00-R	.48	12.00	3.00	10.00		5.87		101.35
	COUNTY TOTALS	1,067,980,180	40,612	92.33	1.52	6.13	1.58	16.35	2.85	21.09		141.87
<u>10 - CAVALIER</u>												
019	Munich 19	13,115,412	166,018	64.26-R		3.00	2.00	4.00				73.26
023	Langdon Area 23	38,864,337	102,006	70.00-R		12.00	3.00	3.00				88.00
	COUNTY TOTALS	51,979,749	112,999	68.55		9.73	2.75	3.25				84.28
<u>11 - DICKEY</u>												
040	Ellendale 40	19,229,600	64,746	69.90-R		3.00		3.00		17.06		92.96
041	Oakes 41	22,274,121	44,371	65.94-R				18.55				84.49
	COUNTY TOTALS	41,503,721	51,945	67.77		1.39		11.35		7.90		88.41
<u>12 - DIVIDE</u>												
001	Divide County 1	31,998,012	83,764	69.99-R	.62	11.99	2.99	9.99		22.97		118.55
	COUNTY TOTALS	31,998,012	83,764	69.99	0.62	11.99	2.99	9.99		22.97		118.55
<u>13 - DUNN</u>												
016	Killdeer 16	48,713,606	85,462	56.60-R				10.00		29.70		96.30
019	Halliday 19	6,741,904	321,043	60.27-R				9.20				69.47
037	Twin Buttes 37	572,988	11,235	0.00-N								.00
	COUNTY TOTALS	56,028,498	87,272	56.46		0.00		9.80		25.82		92.09

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2021-2022

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2 Special Reserve	Fund 3		Fund 4		Total
				General	Tuition	Misc.		Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>14 - EDDY</u>												
002	New Rockford-Sheyenne 2	16,412,541	50,500	70.00-R		6.28		10.00		13.65		99.93
	COUNTY TOTALS	16,412,541	50,500	70.00		6.28		10.00		13.65		99.93
<u>15 - EMMONS</u>												
006	Hazelton-Moffit-Braddock 6	11,829,524	84,497	60.02-R				2.60				62.62
010	Bakker 10	4,311,324	1,437,108	42.58-R								42.58
015	Strasburg 15	9,412,959	81,852	62.45-R				5.04		29.72		97.21
036	Linton 36	13,958,887	62,878	69.80-R								69.80
	COUNTY TOTALS	39,512,694	82,318	62.15		0.00		1.98		7.08		71.21
<u>16 - FOSTER</u>												
049	Carrington 49	31,342,242	56,574	70.00-R		12.00	3.00	5.00		44.00		134.00
	COUNTY TOTALS	31,342,242	56,574	70.00		12.00	3.00	5.00		44.00		134.00
<u>17 - GOLDEN VALLEY</u>												
003	Beach 3	11,889,272	46,808	63.02-R								63.02
006	Lone Tree 6	3,628,467	103,670	50.59-R	33.80	12.00	3.00					99.39
	COUNTY TOTALS	15,517,739	53,695	60.11	7.90	2.81	0.70					71.52
<u>18 - GRAND FORKS</u>												
001	Grand Forks 1	253,942,820	34,284	70.00-R	4.00	12.00	3.00	20.00	2.00			111.00
044	Larimore 44	16,955,096	46,325	70.00-R		12.00	3.00	10.00				95.00
061	Thompson 61	15,500,549	24,565	60.00-R		5.00		20.00		4.32		89.32
125	Manvel 125	7,608,515	45,021	65.59-R	30.60			1.26	.21			97.66
127	Emerado 127	4,625,468	50,829	60.00-R	40.00			10.00				110.00
128	Midway 128	12,358,924	69,044	66.37-R	5.48	12.00		10.00				93.85
129	Northwood 129	12,637,727	37,838	60.00-R			3.00	10.00		47.00		120.00
140	Grand Forks AFB 140	3,723		0.00-N								.00
	COUNTY TOTALS	323,632,822	35,266	68.74	4.64	10.74	2.63	18.12	1.57	2.04		108.49
<u>19 - GRANT</u>												
018	Roosevelt 18	6,229,627	115,363	68.87-R		4.92		9.84	.98			84.61
049	Elgin-New Leipzig 49	11,389,200	74,929	70.00-R		11.86		15.00				96.86
	COUNTY TOTALS	17,618,827	85,528	69.60		9.41		13.18	0.35			92.53
<u>20 - GRIGGS</u>												
007	Midkota 7	14,992,459	89,241	70.00-R	16.53	12.00						98.53
018	Griggs County Central 18	15,304,761	59,784	70.00-R		7.75		9.80	.33	13.07		100.95
	COUNTY TOTALS	30,297,220	71,456	70.00	8.18	9.85		4.95	0.17	6.60		99.75

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2021-2022

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>21 - HETTINGER</u>												
001	Mott-Regent 1	17,608,803	77,915	67.00-R		3.00		10.00		32.01		112.01
009	New England 9	13,795,812	51,096	64.07-R				15.00				79.07
	COUNTY TOTALS	31,404,615	63,316	65.71		1.68		12.20		17.95		97.54
<u>22 - KIDDER</u>												
001	Kidder County 1	21,952,469	62,188	65.12-R		.66		9.67				75.45
	COUNTY TOTALS	21,952,469	62,188	65.12		0.66		9.67				75.45
<u>23 - LAMOURE</u>												
003	Edgeley 3	15,701,863	65,424	64.95-R			3.00	3.00		16.99		87.94
007	Kulm 7	11,834,462	104,730	62.38-R		4.46		8.53		31.69		107.06
008	LaMoure 8	17,074,609	64,922	69.92-R		3.81	2.05	9.66				85.44
	COUNTY TOTALS	44,610,934	72,420	66.17		2.64	1.84	7.02		14.39		92.06
<u>24 - LOGAN</u>												
002	Napoleon 2	11,162,975	50,511	60.00-R								60.00
056	Gackle-Streeter 56	12,083,144	127,191	69.00-R		9.00		3.00				81.00
	COUNTY TOTALS	23,246,119	73,564	64.68		4.68		1.56				70.92
<u>25 - MCHENRY</u>												
001	Velva 1	19,577,445	43,505	60.00-R		12.00	3.00	10.00		13.00		98.00
014	Anamoose 14	4,835,065	66,234	52.71-R				.21				52.92
057	Drake 57	9,297,234	130,947	53.83-R				.11				53.94
060	TGU 60	21,616,459	63,391	70.00-R		12.00		6.94		3.89		92.83
	COUNTY TOTALS	55,326,203	59,172	62.23		8.93	1.06	6.29		6.12		84.64
<u>26 - MCINTOSH</u>												
004	Zeeland 4	5,395,131	168,598	69.34-R		9.91		3.96				83.21
009	Ashley 9	9,549,724	67,729	69.63-R				1.57				71.20
019	Wishek 19	11,064,770	52,689	69.44-R		6.05		4.50				79.99
	COUNTY TOTALS	26,009,625	67,910	69.49		4.63		3.31				77.43
<u>27 - MCKENZIE</u>												
001	McKenzie Co 1	260,255,774	146,376	48.67-R				5.00	.78	17.66		72.11
002	Alexander 2	35,390,431	137,706	59.95-R				9.99		20.98		90.92
014	Yellowstone 14	10,091,871	148,410	53.23-R	12.88							66.11
018	Earl 18	3,335,587	0	18.30-R	9.19							27.49
032	Horse Creek 32	5,217,743	434,812	15.80-R	6.71							22.51
036	Mandaree 36	14,411,324	73,904	2.84-R								2.84
	COUNTY TOTALS	328,702,730	142,296	47.19	0.60	0.00		5.03	0.62	16.24		69.67

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2021-2022

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>28 - MCLEAN</u>												
001	Wilton 1	13,828,417	53,599	66.38-R		9.00	3.00	9.00				87.38
004	Washburn 4	15,251,770	47,662	70.00-R				9.97				79.97
008	Underwood 8	15,026,218	71,214	70.00-R	2.50	3.50		10.00	1.05			87.05
050	Max 50	9,387,314	58,306	65.42-R		1.75	3.00	10.01				80.18
051	Garrison 51	24,052,780	66,444	70.00-R	5.00	12.00	3.00	10.00				100.00
072	Turtle Lake-Mercer 72	14,730,365	88,737	62.80-R				6.79		11.88		81.47
085	White Shield 85	890,497	5,147	64.74-R								64.74
	COUNTY TOTALS	93,167,361	56,431	67.81	1.69	5.17	1.52	9.24	0.17	1.88		87.50
<u>29 - MERCER</u>												
003	Hazen 3	16,705,520	29,463	51.50-R			3.00	13.00	1.70	5.34		74.54
027	Beulah 27	31,000,788	42,063	67.15-R				16.98		14.97		99.10
	COUNTY TOTALS	47,706,308	36,585	61.67		0.00	1.05	15.59	0.60	11.60		90.50
<u>30 - MORTON</u>												
001	Mandan 1	152,255,325	36,054	60.00-R		9.76		18.00	2.02	40.37		130.15
004	Little Heart 4	2,607,833	96,586	48.53-R	3.00							51.53
013	Hebron 13	9,237,092	58,463	70.40-R		9.74		5.41	.34			85.89
017	Sweet Briar 17	1,308,463	54,519	32.59-R	9.17	15.29						57.05
039	Flasher 39	8,662,502	33,063	65.19-R		5.01		10.03		45.13		125.36
048	Glen Ullin 48	12,345,839	79,651	67.72-R		10.93						78.65
049	New Salem-Almont 49	16,324,918	45,728	60.25-R	1.00	10.04		8.03				79.32
	COUNTY TOTALS	202,741,972	38,944	60.86	0.18	9.56		14.84	1.53	32.25		119.22
<u>31 - MOUNTRAIL</u>												
001	New Town 1	56,018,864	58,905	30.40-R				9.67				40.07
002	Stanley 2	65,983,587	88,807	69.87-R				19.96				89.83
003	Parshall 3	18,016,414	66,237	70.00-R						18.96		88.96
	COUNTY TOTALS	140,018,865	71,220	54.10		0.00		13.27		2.44		69.81
<u>32 - NELSON</u>												
001	Dakota Prairie 1	23,439,852	85,236	70.00-R	4.73	11.75						86.48
066	Lakota 66	11,102,392	64,549	68.90-R		5.87	2.97	9.82				87.56
	COUNTY TOTALS	34,542,244	77,276	69.65	3.21	9.86	0.95	3.16				86.83
<u>33 - OLIVER</u>												
001	Center-Stanton 1	14,734,959	62,436	53.95-R		6.79		3.74				64.48
	COUNTY TOTALS	14,734,959	62,436	53.95		6.79		3.74				64.48

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2021-2022

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>34 - PEMBINA</u>												
006	Cavalier 6	16,888,047	44,915	70.00-R		12.00	3.00	9.01		9.07		103.08
019	Drayton 19	12,460,217	79,873	80.00-S	5.00		3.00	11.03		21.00		120.03
100	North Border 100	32,522,092	103,904	60.14-R				5.00				65.14
118	Valley-Edinburg 118	14,546,238	88,697	67.00-R			3.00	10.00				80.00
	COUNTY TOTALS	76,416,594	75,735	66.86	0.82	2.65	1.72	7.82		5.43		85.30
<u>35 - PIERCE</u>												
005	Rugby 5	30,291,403	51,254	69.95-R		11.99	3.00	5.00	.24	20.98		111.16
	COUNTY TOTALS	30,291,403	51,254	69.95		11.99	3.00	5.00	0.24	20.98		111.16
<u>36 - RAMSEY</u>												
001	Devils Lake 1	49,829,965	29,928	70.00-R		10.00	3.00	10.00	.80	4.55		98.35
002	Edmore 2	9,943,443	397,738	80.00-S								80.00
044	Starkweather 44	6,567,906	131,358	68.95-R		5.00	1.00	3.00				77.95
	COUNTY TOTALS	66,341,314	38,127	71.39		8.01	2.35	7.81	0.60	3.42		93.58
<u>37 - RANSOM</u>												
006	Ft Ransom 6	4,132,217	179,662	64.01-R			3.00					67.01
019	Lisbon 19	20,646,741	33,737	60.01-R		12.00		20.00	.48			92.49
024	Enderlin Area 24	17,627,066	58,368	66.81-R		4.31		9.64		5.96		86.72
	COUNTY TOTALS	42,406,024	45,257	63.23		7.63	0.29	13.74	0.23	2.48		87.61
<u>38 - RENVILLE</u>												
001	Mohall-Lansford-Sherwood 1	22,658,574	76,549	68.30-R				10.00		4.02		82.32
026	Glenburn 26	10,833,221	43,507	69.85-R				19.96		14.97		104.78
	COUNTY TOTALS	33,491,795	61,453	68.80		0.00		13.22		7.56		89.58
<u>39 - RICHLAND</u>												
008	Hankinson 8	14,026,115	58,687	67.00-R		5.00	1.00	17.00		8.01		98.01
018	Fairmount 18	6,593,877	56,358	70.00-R	.24	12.00	3.06	10.21				95.51
028	Lidgerwood 28	8,715,565	49,803	70.00-R		12.00		19.96				101.96
037	Wahpeton 37	42,498,189	35,297	64.02-R		5.00	1.00	10.00		51.57		131.59
042	Wyndmere 42	14,386,678	56,418	69.54-R				9.93				79.47
044	Richland 44	13,591,029	51,874	62.00-R			.50	10.00		37.50		110.00
	COUNTY TOTALS	99,811,453	44,321	65.88	0.02	4.67	0.84	11.86		28.19		111.45

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2021-2022

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>40 - ROLETTE</u>												
001	Dunseith 1	3,179,348	5,558	65.90-R		11.51	2.88		9.60			89.89
003	St John 3	2,353,610	5,631	70.00-R					16.83			86.83
004	Mt Pleasant 4	14,174,708	57,156	69.19-R		9.83			11.45	.18		90.65
007	Belcourt 7	947,903	630	0.00-N								.00
029	Rolette 29	7,120,634	49,449	70.00-R		12.00	3.00		20.00			105.00
	COUNTY TOTALS	27,776,203	9,624			66.73	1.10		13.50	0.09		90.82
<u>41 - SARGENT</u>												
002	Milnor 2	8,510,911	40,918	67.98-R		12.00	3.00		20.00			102.98
003	North Sargent 3	8,456,660	44,045	64.13-R	6.45	11.06	2.76		7.38			91.78
006	Sargent Central 6	19,171,663	113,442	70.00-R	3.51	.70	3.00		10.02		16.02	103.25
	COUNTY TOTALS	36,139,234	63,514			68.15	3.37		11.75		8.50	100.50
<u>42 - SHERIDAN</u>												
016	Goodrich 16	4,306,870	478,541	62.44-R	3.01		2.78		4.63			72.86
019	McClusky 19	6,980,529	75,059	58.02-R		3.00	3.00		9.60			73.62
	COUNTY TOTALS	11,287,399	110,661			59.71	1.15		7.70			73.33
<u>43 - SIOUX</u>												
003	Solen 3	2,658,002	12,193	60.13-R								60.13
004	Ft Yates 4	1,482,954	22,134	60.31-R								60.31
008	Selfridge 8	4,361,475	49,562	38.25-R					5.37			43.62
	COUNTY TOTALS	8,502,431	22,795						2.75			51.69
<u>44 - SLOPE</u>												
012	Marmarth 12	2,456,853	116,993	48.07-R		12.00						60.07
	COUNTY TOTALS	2,456,853	116,993			48.07						60.07
<u>45 - STARK</u>												
001	Dickinson 1	157,415,027	41,501	70.00-R		12.00			10.00		21.70	113.70
009	South Heart 9	22,605,860	58,564	51.51-R							32.42	83.93
013	Belfield 13	14,116,886	60,329	52.05-R		12.00	3.00		20.00			87.05
034	Richardton-Taylor 34	13,614,760	44,061	70.00-R		12.00			10.00		46.00	138.00
	COUNTY TOTALS	207,752,533	43,997			66.77	0.20		9.59		22.98	110.24
<u>46 - STEELE</u>												
019	Finley-Sharon 19	12,125,885	137,794	70.00-R		12.00			10.00	3.00		95.00
	COUNTY TOTALS	12,125,885	137,794			70.00			10.00	3.00		95.00

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2021-2022

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2 Special Reserve	Fund 3		Fund 4		Total
				General	Tuition	Misc.		Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>47 - STUTSMAN</u>												
001	Jamestown 1	78,076,702	36,794	70.00-R	7.00	12.00		10.00	3.00			102.00
003	Medina 3	9,380,489	47,617	70.00-R				20.00				90.00
010	Pingree-Buchanan 10	9,660,039	64,832	70.00-R		12.00	3.00	7.00				92.00
014	Montpelier 14	7,183,522	65,305	63.80-R								63.80
019	Kensal 19	5,741,313	191,377	59.34-R		12.00		10.00				81.34
	COUNTY TOTALS	110,042,065	42,194	69.04	4.97	10.19	0.26	9.94	2.13			96.53
<u>48 - TOWNER</u>												
010	North Star 10	19,376,106	68,467	60.02-R	.62	3.72		1.81				66.17
	COUNTY TOTALS	19,376,106	68,467	60.02	0.62	3.72		1.81				66.17
<u>49 - TRAILL</u>												
003	Central Valley 3	14,918,760	75,730	68.96-R				6.90				75.86
007	Hatton Eielson 7	9,758,885	57,405	60.00-R		12.00	3.00	10.00		42.58		127.58
009	Hillsboro 9	22,063,046	44,126	68.00-R			1.00	10.00		7.00		86.00
014	May-Port CG 14	25,360,494	51,130	62.24-R		12.00		10.00				84.24
	COUNTY TOTALS	72,101,185	52,899	65.09		5.85	0.71	9.36		7.91		88.91
<u>50 - WALSH</u>												
005	Fordville-Lankin 5	6,277,088	142,661	68.21-R		4.82	2.41	3.38		.18		79.00
008	Park River Area 8	15,440,983	35,173	65.00-R			2.98	9.97		41.32		119.27
018	Grafton 18	24,038,066	26,739	60.00-R		10.00		10.00		50.00		130.00
020	Minto 20	7,378,798	26,638	60.00-R		4.00		20.00		51.00		135.00
	COUNTY TOTALS	53,134,935	32,028	62.42		5.65	1.15	10.60		41.73		121.55
<u>51 - WARD</u>												
001	Minot 1	219,736,770	28,894	70.00-R	5.00	12.00	3.00		1.00	18.34		109.34
004	Nedrose 4	24,974,047	42,764	58.30-R	1.00			8.81		64.87		132.98
007	United 7	21,192,052	31,964	69.84-R		6.48		4.99	.02	39.91		121.24
016	Sawyer 16	7,491,927	152,896	65.91-R	14.87	11.30		14.12				106.20
028	Kenmare 28	18,924,024	63,291	68.17-R		11.63	2.91	19.29				102.00
041	Surrey 41	10,999,161	26,314	68.98-R	16.03	11.66	2.91	19.43				119.01
070	South Prairie 70	17,055,499	34,456	63.23-R		11.94				65.72		140.89
160	Minot AFB 160			0.00-N								.00
161	Lewis and Clark 161	30,508,317	74,229	69.41-R	4.32	11.90		9.92		32.78		128.33
	COUNTY TOTALS	350,881,797	33,341	68.56	4.40	10.76	2.13	3.74	0.63	24.56		114.77

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2021-2022

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>52 - WELLS</u>												
025	Fessenden-Bowdon 25	19,139,333	112,584	66.63-R		2.98	.99		7.96			78.56
038	Harvey 38	23,484,035	64,517	61.69-R			1.86		6.32			69.87
	COUNTY TOTALS	42,623,368	79,819	63.91		1.34	1.47		7.06			73.77
<u>53 - WILLIAMS</u>												
002	Nesson 2	53,062,292	132,988	49.24-R		1.65				21.59		72.48
006	Eight Mile 6	11,229,144	34,765	57.12-R	6.68	12.00		8.91		53.43		138.14
007	Williston Basin 7	237,424,648	46,201	70.00-R		12.00	3.00	10.01		12.21		107.22
015	Tioga 15	89,612,778	188,658	52.98-R				2.01		6.67		61.66
099	Grenora 99	21,742,947	127,900	56.13-R		12.00	3.00	10.00		33.00		114.13
	COUNTY TOTALS	413,071,809	63,491	62.56	0.18	8.07	1.88	6.96		14.43		94.08

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2020-2021

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2021 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because

revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

--- 2020-2021 FUND GROUP 1 REVENUE AND EXPENDITURES ---													--- 2020-2021 AVERAGE COST PER PUPIL ---		
CO DIST	DISTRICT		LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
ADAMS															
01	013	Hettinger 13	1,667,019.03	2,644,426.66	396,079.44	4,707,525.13	4,424,785.34	1,796,245.38	26,358	13,655	13,504	12,271	16,429	14,359	41
BARNES															
02	002	Valley City 2	3,459,934.08	8,955,553.21	1,797,635.62	14,338,122.91	14,054,367.94	2,379,338.47	8,539	10,611	12,141	12,383	11,405	11,781	17
02	007	Barnes County North 7	2,469,149.37	2,377,482.83	377,027.30	5,311,659.50	5,023,595.56	1,963,042.29	-	8,736	13,518	11,273	13,300	12,707	39
02	046	Litchville-Marion 46	1,365,289.45	1,413,710.02	273,333.10	3,052,332.57	2,905,108.05	789,294.73	-	16,029	18,801	17,473	25,622	19,587	27
BENSON															
03	005	Minnewaukan 5	461,382.42	3,030,072.86	2,368,369.25	5,859,824.53	5,367,660.40	2,489,708.53	-	15,079	24,963	17,590	18,650	20,613	46
03	006	Leeds 6	963,732.52	1,257,488.23	220,644.27	2,518,806.38	2,362,391.31	781,130.41	-	15,662	18,886	15,977	18,102	17,971	33
03	009	Maddock 9	1,101,341.35	1,334,370.33	98,640.60	2,548,352.28	2,527,679.99	580,926.81	-	31,389	15,930	11,032	16,220	15,529	23
03	016	Oberon 16	192,011.94	732,457.26	1,253,034.15	2,272,551.70	1,533,494.21	1,288,720.68	-	42,055	27,269	-	-	28,799	84
03	029	Warwick 29	266,642.35	2,445,908.37	3,097,142.74	5,812,710.46	5,660,409.08	1,356,427.08	12,321	22,807	23,624	28,186	17,940	22,139	24
03	030	Ft Totten 30	189,528.81	2,000,007.17	2,992,592.88	5,182,128.86	4,305,274.92	2,167,956.06	12,846	-	-	-	21,459	21,408	50
BILLINGS															
04	001	Billings Co 1	2,981,744.48	0.00	528,605.76	3,517,565.33	2,946,456.71	3,479,375.60	19,110	25,755	26,235	30,503	-	26,557	118
BOTTINEAU															
05	001	Bottineau 1	2,994,724.27	5,156,466.51	1,095,161.06	9,300,445.55	9,352,167.19	2,305,815.12	31,622	9,699	12,134	10,360	13,085	11,999	25
05	017	Westhope 17	865,261.13	1,713,775.04	352,982.49	2,992,104.66	2,732,555.26	728,325.64	-	15,542	16,584	14,499	21,059	17,236	27
05	054	Newburg-United 54	725,081.77	1,626,542.21	179,050.78	2,574,200.56	2,515,566.41	710,460.15	-	17,675	21,726	23,625	31,485	23,633	28
BOWMAN															
06	001	Bowman Co 1	3,802,754.78	4,154,700.74	461,983.67	8,440,779.46	8,128,398.07	3,111,332.59	6,815	11,433	14,511	10,333	12,064	12,749	38
06	033	Scranton 33	1,065,059.43	1,293,342.31	209,240.34	2,567,642.08	2,541,825.03	867,886.68	4,711	16,219	17,449	13,985	18,280	16,847	34
BURKE															
07	014	Bowbells 14	988,796.96	982,656.75	199,537.63	2,173,754.34	1,864,984.75	1,038,945.88	10,835	21,745	24,531	20,886	29,194	24,000	56
07	027	Powers Lake 27	1,632,131.54	2,276,658.98	237,467.20	4,146,257.72	4,018,704.46	1,064,608.83	-	9,830	17,788	13,734	14,968	15,813	26
07	036	Burke Central 36	1,241,502.90	814,567.20	184,623.78	2,403,693.88	2,214,564.83	994,933.78	-	18,208	22,281	13,837	22,461	20,006	45

--- 2020-2021 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2020-2021 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT	
BURLEIGH															
08	001	Bismarck 1	38,972,981.92	126,031,064.53	23,238,071.29	188,259,436.57	186,519,295.34	21,792,382.60	16,929	10,061	11,389	13,839	12,316	12,016	12
08	025	Naughton 25	51,449.61	241,153.62	91,050.50	383,653.73	453,790.55	47,843.94	-	24,693	24,730	24,243	-	24,691	11
08	028	Wing 28	451,497.04	1,087,823.26	169,795.69	1,743,115.99	1,798,635.74	202,939.12	-	40,089	21,579	21,207	21,072	21,864	11
08	033	Menoken 33	295,469.24	525,995.13	97,072.00	918,536.37	822,556.41	207,355.07	-	11,234	10,601	10,679	-	10,751	25
08	035	Sterling 35	391,050.39	172,976.99	96,092.00	660,119.38	557,257.20	310,250.63	-	45,792	46,329	-	-	46,058	56
08	039	Apple Creek 39	596,475.58	476,037.51	118,146.61	1,190,659.70	1,053,106.70	551,406.59	-	7,946	12,993	-	-	11,990	52
08	045	Manning 45	67,614.94	135,346.77	7,696.78	210,658.49	305,046.98	12,473.13	-	17,896	17,052	16,544	-	17,171	4
CASS															
09	001	Fargo 1	59,840,738.28	105,424,507.70	19,809,551.05	185,496,055.33	180,273,251.61	36,973,183.10	18,015	13,126	14,577	13,762	14,916	14,491	21
09	002	Kindred 2	3,184,556.44	7,295,377.80	515,752.31	11,047,191.54	11,129,998.02	2,782,996.37	2,123	7,554	11,047	9,243	10,070	10,093	25
09	004	Maple Valley 4	2,011,097.45	2,370,501.10	311,364.70	4,692,963.25	4,259,997.64	1,491,655.14	-	10,277	15,441	10,124	20,782	15,307	35
09	006	West Fargo 6	37,154,608.63	106,427,285.31	16,587,361.55	160,870,655.52	155,219,949.19	19,146,137.35	13,964	12,112	11,482	14,828	11,682	12,112	12
09	007	Mapleton 7	879,822.91	1,719,391.04	196,943.20	2,796,157.15	2,547,238.49	862,058.23	5,924	10,911	12,049	-	-	11,335	34
09	017	Central Cass 17	3,244,973.77	8,576,030.28	967,796.98	12,805,115.93	12,312,180.13	1,801,460.01	-	8,055	11,467	9,395	9,583	10,317	15
09	085	Hope-Page 85	1,482,448.70	2,404,792.58	202,739.00	4,389,980.28	4,688,092.63	1,424,533.17	-	20,590	23,628	27,447	27,274	24,943	30
09	097	Northern Cass 97	2,221,178.41	5,750,145.44	1,024,735.49	8,996,059.34	8,568,390.13	2,147,974.36	-	8,758	9,654	11,809	11,602	10,502	25
CAVALIER															
10	019	Munich 19	871,487.14	1,469,649.13	113,575.04	2,454,711.31	2,377,972.65	734,491.68	7,085	22,790	21,687	26,096	32,732	25,465	31
10	023	Langdon Area 23	3,214,852.12	2,325,062.92	603,304.97	6,143,220.01	5,643,976.68	1,454,491.25	19,234	7,805	13,627	10,874	14,905	13,105	26
DICKEY															
11	040	Ellendale 40	1,550,224.02	2,691,081.06	334,771.67	4,703,433.41	4,419,481.65	1,730,168.69	-	9,300	12,105	9,335	13,943	12,044	39
11	041	Oakes 41	1,457,879.62	4,105,546.05	428,621.73	6,041,803.09	6,294,391.27	951,110.17	2,874	8,434	10,657	10,256	9,819	10,105	15
DIVIDE															
12	001	Divide County 1	4,572,776.70	1,579,243.86	556,135.55	6,708,156.11	6,494,312.77	2,212,924.28	32,710	11,261	15,421	12,680	16,574	15,056	34
DUNN															
13	016	Killdeer 16	4,316,506.16	3,572,841.40	266,209.29	8,155,556.85	9,015,214.29	1,699,379.53	15,026	11,811	14,906	7,942	16,797	13,918	19
13	019	Halliday 19	503,235.25	361,208.23	106,122.00	970,565.48	856,347.27	499,091.51	-	73,799	30,057	-	-	31,720	58
13	037	Twin Buttes 37	366,855.78	486,947.23	353,370.09	1,591,645.10	1,796,989.73	541,604.28	-	54,411	37,352	34,735	-	37,634	30
EDDY															
14	002	New Rockford-Sheyenne 2	1,362,304.83	2,945,605.12	393,603.06	4,701,513.01	4,455,032.63	1,399,540.28	-	7,530	11,804	10,847	11,593	11,177	31

--- 2020-2021 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2020-2021 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
EMMONS															
15	006	Hazelton-Moffit-Braddock 6	740,108.63	1,512,540.12	229,926.39	2,528,336.70	2,520,064.02	609,941.63	-	12,582	15,460	11,369	21,017	15,839	24
15	010	Bakker 10	184,686.06	0.00	23,611.37	208,297.43	315,972.97	102,678.05	-	-	28,480	-	-	28,480	32
15	015	Strasburg 15	775,403.69	1,404,818.20	201,563.62	2,381,785.51	2,171,066.55	957,547.30	-	16,171	14,409	13,289	12,788	13,665	44
15	036	Linton 36	1,114,294.23	2,576,671.39	364,867.44	4,055,833.06	4,044,917.06	971,903.06	35,718	11,415	13,003	20,881	14,558	14,584	24
FOSTER															
16	049	Carrington 49	2,572,566.68	4,228,528.39	533,699.97	7,398,589.52	7,093,324.24	2,333,427.53	-	8,090	11,083	9,743	11,938	10,807	33
GOLDEN VALLEY															
17	003	Beach 3	1,870,349.74	2,722,829.60	771,126.31	5,364,305.65	5,052,053.98	1,332,052.14	5,735	13,367	16,132	14,901	15,892	15,533	26
17	006	Lone Tree 6	674,893.07	342,031.06	132,419.34	1,149,343.47	953,556.38	552,068.32	7,963	19,570	19,008	23,736	-	19,734	58
GRAND FORKS															
18	001	Grand Forks 1	27,219,919.39	68,044,453.75	17,717,526.70	113,856,937.22	116,636,454.45	7,482,083.89	15,265	10,414	13,879	12,907	13,594	13,312	6
18	044	Larimore 44	1,566,879.86	3,479,087.43	689,731.08	5,735,698.37	5,566,264.82	1,353,438.82	-	9,349	11,313	10,686	12,712	11,465	24
18	061	Thompson 61	1,156,949.16	5,615,851.42	423,231.10	7,196,031.68	6,526,690.61	1,383,375.50	-	7,772	8,779	9,112	10,150	9,058	21
18	125	Manvel 125	722,190.41	1,901,131.15	430,458.76	3,082,648.41	2,961,605.38	936,945.47	-	8,134	10,974	12,403	-	10,961	32
18	127	Emerado 127	478,836.58	1,156,481.81	544,667.79	2,179,986.18	2,065,782.29	874,579.38	-	14,163	15,660	25,632	-	17,519	42
18	128	Midway 128	1,213,939.51	2,207,406.90	697,196.64	4,128,660.98	3,870,900.08	1,613,852.25	-	15,346	19,615	8,452	23,373	18,575	42
18	129	Northwood 129	880,193.08	2,967,654.44	510,968.24	4,635,723.51	4,562,611.86	1,548,880.34	-	8,723	12,194	8,176	11,867	11,234	34
18	140	Grand Forks AFB 140	0.00	0.00	4,084,677.80	4,084,677.80	3,445,301.78	4,223,628.59	-	-	-	-	-	0	123
GRANT															
19	018	Roosevelt 18	492,662.21	947,668.03	162,917.06	1,667,830.30	1,531,159.80	717,581.27	-	23,429	21,462	17,266	-	20,799	47
19	049	Elgin-New Leipzig 49	955,066.11	2,039,269.30	388,730.23	3,518,322.64	3,494,294.23	719,480.43	-	12,597	17,595	17,652	20,946	18,077	21
GRIGGS															
20	007	Midkota 7	1,357,482.45	2,281,453.86	344,393.71	4,049,330.02	4,038,873.77	711,409.22	-	14,181	16,944	13,562	20,533	17,097	18
20	018	Griggs County Central 18	1,166,878.00	2,540,332.40	556,039.31	4,263,249.71	4,257,260.27	1,298,590.37	-	9,551	12,766	14,570	15,172	13,499	31
HETTINGER															
21	001	Mott-Regent 1	1,345,059.62	1,866,682.41	275,495.41	3,668,877.44	3,839,567.36	828,020.54	-	9,166	14,558	9,633	15,638	13,378	22
21	009	New England 9	1,679,979.43	2,709,921.93	561,977.79	4,951,969.15	3,937,465.53	2,145,232.55	11,701	9,114	10,097	10,856	17,600	12,120	54
KIDDER															
22	001	Kidder County 1	1,595,710.11	3,232,160.28	671,480.65	5,500,097.04	5,223,635.25	1,663,497.95	-	10,321	14,194	9,289	15,127	13,396	32
LAMOURE															
23	003	Edgeley 3	1,069,859.59	2,241,579.00	298,900.42	3,610,339.01	3,542,362.51	1,157,189.91	-	9,330	13,423	11,186	15,024	13,166	33
23	007	Kulm 7	1,032,558.07	1,597,854.76	229,472.99	2,859,885.82	2,495,655.67	1,217,055.60	-	16,382	22,316	14,848	17,173	18,719	49
23	008	LaMoire 8	1,363,837.07	2,584,510.60	334,567.82	4,286,305.95	4,185,431.20	1,054,049.34	-	9,179	14,029	10,837	15,025	13,481	25

--- 2020-2021 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2020-2021 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-		GR.	GR.	GR.	GR.	PER-	
NO	NO	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT	
LOGAN															
24	002	Napoleon 2	760,883.80	2,691,790.19	310,553.24	4,045,910.96	3,493,367.45	1,373,884.80	-	10,522	13,845	11,691	15,986	13,962	39
24	056	Gackle-Streeter 56	952,877.94	1,044,784.56	175,309.83	2,172,972.33	2,220,177.77	665,892.76	16,459	21,808	16,650	30,163	26,565	20,561	30
MCHENRY															
25	001	Velva 1	1,762,208.41	4,122,397.33	613,269.75	6,497,875.49	6,118,534.37	1,994,216.41	31,497	10,337	11,639	8,249	15,512	12,347	33
25	014	Anamoose 14	251,598.75	1,070,723.26	413,442.00	1,874,333.68	1,711,692.47	786,523.06	7,826	18,485	19,808	-	-	19,453	46
25	057	Drake 57	464,871.30	1,006,154.84	127,391.76	1,793,497.98	1,806,991.49	590,431.63	-	-	-	18,962	21,436	20,684	33
25	060	TGU 60	1,797,665.87	3,701,502.69	426,692.94	5,925,861.50	5,842,149.41	1,971,483.19	-	15,058	15,697	10,687	16,277	14,965	34
MCINTOSH															
26	004	Zeeland 4	444,882.93	513,534.58	110,505.99	1,068,923.50	1,128,462.08	158,028.67	-	19,785	28,705	49,228	30,939	31,113	14
26	009	Ashley 9	677,451.42	1,568,365.35	296,317.68	2,599,130.16	2,495,613.31	981,924.16	11,309	12,561	17,812	14,220	14,122	15,436	39
26	019	Wishek 19	883,243.49	2,308,712.29	244,684.88	3,436,640.66	3,381,804.15	977,567.89	-	12,700	13,928	11,541	17,560	14,405	29
MCKENZIE															
27	001	McKenzie Co 1	15,354,885.50	11,014,916.44	5,514,203.58	31,884,005.52	27,787,639.76	12,200,011.03	-	10,311	12,570	18,984	13,774	13,690	44
27	002	Alexander 2	3,460,527.88	919,448.68	1,849,228.30	6,229,204.86	4,459,357.52	1,769,847.34	-	10,340	14,449	11,852	14,736	13,562	40
27	014	Yellowstone 14	908,553.31	1,054,124.57	554,032.76	2,516,710.64	1,966,159.04	943,992.62	-	14,900	17,649	16,504	-	16,925	48
27	018	Earl 18	104,773.04	0.00	265,657.94	370,430.98	90,046.98	1,092,671.02	-	-	-	-	-	0	1,213
27	032	Horse Creek 32	200,579.06	1,697.00	284,654.33	486,930.39	218,044.97	1,181,744.40	-	-	11,387	10,038	-	11,141	542
27	036	Mandaree 36	490,401.72	1,704,091.71	2,364,365.97	8,983,621.93	5,908,423.71	3,935,734.56	-	26,615	25,604	28,428	25,819	26,124	67
MCLEAN															
28	001	Wilton 1	1,136,895.58	2,382,247.80	270,840.01	3,873,523.82	3,797,236.35	911,347.47	17,559	10,224	11,019	8,996	14,010	11,258	24
28	004	Washburn 4	1,356,838.03	2,898,091.19	307,972.20	4,562,901.42	4,478,526.06	1,144,066.19	12,789	8,912	11,818	10,174	13,713	11,964	26
28	008	Underwood 8	1,292,736.54	2,103,325.43	288,828.71	3,740,978.82	3,785,054.80	1,093,265.37	6,720	10,956	14,048	13,355	14,940	13,771	29
28	050	Max 50	914,560.85	1,956,656.63	292,957.24	3,195,284.44	3,219,793.04	1,092,766.95	33,088	14,292	15,989	13,259	13,761	14,675	34
28	051	Garrison 51	2,415,037.44	3,396,875.87	401,938.79	6,313,196.13	6,221,513.90	1,801,583.64	6,558	7,874	14,845	10,229	16,439	13,827	29
28	072	Turtle Lake-Mercer 72	1,094,879.51	1,761,106.70	392,551.82	3,284,538.03	3,295,219.01	1,006,578.86	5,986	15,382	14,029	12,471	17,812	14,863	31
28	085	White Shield 85	203,379.27	736,592.51	510,072.61	1,523,557.39	2,311,661.98	1,170,127.90	-	10,835	9,867	8,724	9,332	9,673	51
MERCER															
29	003	Hazen 3	1,604,928.15	4,526,468.14	540,902.05	6,712,408.98	6,842,223.18	1,660,075.93	-	9,049	10,284	10,668	11,131	10,507	24
29	027	Beulah 27	3,135,329.38	4,804,203.79	682,187.16	8,621,720.33	8,972,121.14	2,197,274.28	-	9,086	10,147	12,377	12,746	11,140	24

--- 2020-2021 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2020-2021 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>MORTON</u>															
30	001	Mandan 1	11,551,213.12	37,191,684.15	5,701,089.04	55,086,427.03	53,178,082.68	7,960,763.61	16,826	9,304	11,161	14,567	11,684	11,731	15
30	004	Little Heart 4	143,735.30	214,233.84	50,818.90	408,788.04	434,587.76	122,919.94	-	-	15,075	26,973	-	17,369	28
30	013	Hebron 13	1,058,333.37	1,623,745.91	286,304.45	2,968,383.73	2,706,652.42	1,206,478.01	-	12,301	15,313	12,882	21,788	16,243	45
30	017	Sweet Briar 17	78,796.77	226,322.28	70,753.34	375,872.39	322,966.82	179,659.73	-	12,732	7,711	41,182	-	12,732	56
30	039	Flasher 39	684,119.68	2,844,544.51	289,112.63	4,096,428.45	4,000,700.28	862,588.89	-	8,568	10,448	9,397	15,090	11,441	22
30	048	Glen Ullin 48	1,522,454.62	1,285,119.31	232,466.67	3,040,040.60	2,969,040.28	1,057,754.39	-	17,716	19,964	16,476	18,191	18,669	36
30	049	New Salem-Almont 49	2,002,193.31	2,737,334.95	340,896.53	5,147,814.93	5,044,918.07	951,939.05	-	10,790	12,306	9,845	14,451	12,297	19
<u>MOUNTRAIL</u>															
31	001	New Town 1	2,973,219.87	7,305,418.29	13,540,910.34	23,819,548.50	18,254,031.98	13,133,009.47	13,786	15,523	16,069	19,584	19,074	17,348	72
31	002	Stanley 2	5,588,351.56	4,571,180.15	704,416.27	10,864,524.25	10,145,611.23	3,544,259.34	66,503	9,266	11,740	12,086	13,693	12,198	35
31	003	Parshall 3	2,281,305.19	2,586,341.78	1,116,339.27	6,008,188.41	5,442,806.67	2,596,861.29	-	14,451	18,512	20,197	18,724	18,414	48
<u>NELSON</u>															
32	001	Dakota Prairie 1	2,037,697.84	3,220,851.54	451,238.63	5,709,788.01	5,650,539.02	1,714,249.15	39,544	9,014	15,407	12,002	19,872	15,953	30
32	066	Lakota 66	872,436.39	1,723,788.64	259,137.68	2,890,362.71	2,824,354.66	767,313.19	4,458	9,542	14,796	15,161	18,516	15,292	27
<u>OLIVER</u>															
33	001	Center-Stanton 1	1,271,580.68	2,335,801.41	533,545.74	4,245,993.66	4,271,928.32	623,927.79	-	11,704	14,820	15,344	17,665	15,506	15
<u>PEMBINA</u>															
34	006	Cavalier 6	1,520,167.06	3,722,736.90	570,474.38	5,813,378.34	5,729,442.77	1,092,687.85	22,499	7,554	11,191	10,763	12,942	11,433	19
34	019	Drayton 19	913,295.52	2,189,494.98	346,139.44	3,448,929.94	3,500,163.51	1,143,193.87	-	15,765	17,827	20,107	22,983	19,285	33
34	043	St Thomas 43	585,128.80	714,544.68	235,004.90	1,551,253.38	1,510,577.87	595,216.92	-	35,809	41,876	47,937	36,275	40,491	39
34	100	North Border 100	1,801,689.22	4,313,383.38	367,222.38	6,482,294.98	6,303,562.83	2,330,309.64	-	25,726	19,984	10,773	20,777	19,008	37
34	118	Valley-Edinburg 118	990,813.24	2,456,650.80	293,922.35	3,842,931.37	3,798,473.87	1,140,133.92	-	12,940	15,831	27,838	21,021	19,257	30
<u>PIERCE</u>															
35	005	Rugby 5	2,586,114.60	5,409,982.85	983,912.21	9,130,183.81	9,102,904.57	1,478,236.58	-	12,586	12,836	11,077	15,809	13,398	16
<u>RAMSEY</u>															
36	001	Devils Lake 1	4,054,149.72	16,124,154.71	3,834,729.94	24,364,133.75	24,820,044.86	3,794,329.68	25,776	14,664	13,065	12,474	14,455	13,555	15
36	002	Edmore 2	1,136,797.60	675,911.23	184,418.61	2,021,624.12	1,459,326.17	1,210,611.05	-	54,706	33,849	37,661	39,411	37,228	83
36	044	Starkweather 44	545,798.90	817,947.37	166,840.94	1,539,217.38	1,499,701.49	536,006.06	-	17,636	19,919	22,679	31,190	22,496	36
<u>RANSOM</u>															
37	006	Ft Ransom 6	266,348.02	273,173.46	119,654.99	671,918.44	623,037.72	281,723.56	-	24,643	19,574	-	-	19,996	45
37	019	Lisbon 19	1,518,512.79	5,839,861.86	568,896.76	8,191,380.13	8,632,587.31	2,004,968.00	-	9,697	11,992	9,899	10,748	10,986	23
37	024	Enderlin Area 24	1,305,664.54	2,831,272.03	387,838.83	4,539,253.59	4,652,412.51	937,346.92	-	13,183	12,890	12,107	15,530	13,510	20

--- 2020-2021 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2020-2021 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>RENVILLE</u>															
38	001	Mohall-Lansford-Sherwood 1	1,676,222.64	2,921,294.67	442,157.92	5,055,046.48	4,813,161.46	1,916,686.59	19,653	12,286	13,176	12,566	14,285	13,462	40
38	026	Glenburn 26	1,110,229.86	2,603,200.92	612,318.06	4,325,748.84	4,229,577.95	997,154.13	-	10,700	15,223	15,322	20,065	16,353	24
<u>RICHLAND</u>															
39	008	Hankinson 8	1,151,068.20	2,649,534.60	438,450.99	4,255,053.79	4,104,123.41	1,376,175.66	-	10,132	12,629	13,649	14,966	13,350	34
39	018	Fairmount 18	559,082.04	1,347,264.97	324,649.13	2,230,996.14	2,010,955.92	777,368.76	-	12,940	15,840	13,598	16,285	15,472	39
39	028	Lidgerwood 28	714,231.26	2,192,846.61	276,759.41	3,183,837.28	2,991,610.41	1,197,889.77	-	13,031	14,427	15,314	14,317	14,346	40
39	037	Wahpeton 37	3,014,886.01	11,742,718.82	2,243,391.14	17,000,995.97	16,432,364.81	4,744,399.83	17,899	13,373	12,161	11,960	11,464	12,010	29
39	042	Wyndmere 42	1,034,241.10	2,720,096.48	274,568.05	4,028,905.63	3,722,371.37	1,629,316.54	-	8,155	12,291	13,900	11,777	11,992	44
39	044	Richland 44	861,197.14	2,771,677.75	282,538.24	3,915,413.13	3,995,996.06	897,300.10	-	11,682	12,976	11,103	13,786	12,780	22
<u>ROLETTE</u>															
40	001	Dunseith 1	420,605.46	7,279,915.88	6,552,223.42	14,252,744.76	11,532,635.68	5,832,589.27	8,998	16,770	16,944	17,468	15,332	16,102	51
40	003	St John 3	275,503.70	3,772,696.85	4,463,836.07	8,513,036.62	8,079,379.50	2,661,066.82	5,751	18,335	15,452	18,829	18,156	16,603	33
40	004	Mt Pleasant 4	1,072,741.59	2,355,190.51	841,339.26	4,319,271.36	4,564,659.16	860,263.70	78,082	13,458	14,475	13,647	20,080	15,675	19
40	007	Belcourt 7	112,541.65	16,116,536.78	28,472,171.80	44,778,772.34	33,398,692.31	17,025,125.07	25,504	13,214	16,486	17,713	18,761	17,436	51
40	029	Rolette 29	616,781.88	2,089,313.61	572,976.19	3,291,247.68	2,975,507.13	1,054,673.01	-	19,410	18,090	12,519	15,495	16,124	35
<u>SARGENT</u>															
41	002	Milnor 2	804,484.24	2,516,037.07	361,021.07	3,681,542.38	3,757,009.56	681,725.97	-	11,759	17,969	11,980	16,790	16,258	18
41	003	North Sargent 3	748,900.39	2,513,018.60	391,451.49	3,653,419.54	3,412,027.63	829,533.85	-	14,087	14,548	13,437	15,926	14,813	24
41	006	Sargent Central 6	1,609,113.31	1,974,246.77	348,725.93	3,932,086.01	3,909,809.99	1,437,218.39	-	16,944	21,129	19,667	25,570	21,541	37
<u>SHERIDAN</u>															
42	016	Goodrich 16	280,232.86	177,482.64	106,032.64	663,748.14	537,632.99	261,703.07	-	23,063	46,735	-	-	40,383	49
42	019	McClusky 19	521,590.30	1,140,420.54	107,605.50	1,769,616.34	1,947,894.45	216,713.74	-	23,620	15,546	17,684	25,707	19,183	11
<u>SIOUX</u>															
43	003	Solen 3	1,595,397.05	2,614,529.08	1,667,385.00	5,877,311.13	4,181,775.19	3,429,580.30	-	13,024	20,962	10,999	24,231	19,661	82
43	004	Ft Yates 4	87,034.07	1,969,297.12	2,297,260.53	4,353,591.72	4,947,768.98	947,993.75	80,226	-	39,112	45,794	-	43,880	19
43	008	Selfridge 8	176,689.10	1,168,014.05	1,199,493.14	2,544,196.29	2,371,935.49	938,015.94	-	18,637	26,045	10,881	23,808	22,638	40
<u>SLOPE</u>															
44	012	Marmarth 12	256,416.96	157,461.69	69,220.00	493,723.00	448,013.82	230,322.69	-	9,072	15,447	7,043	-	12,870	51
<u>STARK</u>															
45	001	Dickinson 1	15,346,863.61	34,173,468.12	5,971,001.15	55,491,332.88	57,112,613.98	3,941,506.21	16,618	12,031	15,534	13,246	13,990	14,326	7
45	009	South Heart 9	1,867,329.34	3,159,010.09	392,930.80	5,425,451.36	5,432,520.91	886,732.41	11,368	11,531	12,556	10,988	14,779	12,870	16
45	013	Belfield 13	1,356,130.81	2,496,418.67	243,054.64	4,277,966.55	3,913,389.22	1,636,222.61	5,520	13,062	13,558	11,750	14,472	13,450	42
45	034	Richardton-Taylor 34	1,895,828.11	2,927,176.08	603,436.43	5,426,440.62	4,919,461.87	1,897,031.83	14,156	9,623	12,654	11,887	14,120	12,694	39

--- 2020-2021 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2020-2021 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	DISTRICT NAME	LOCAL/COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPENDITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
<u>STEELE</u>															
46	019	Finley-Sharon 19	937,302.55	1,368,247.29	153,509.89	2,459,059.73	2,502,845.27	723,484.36	-	15,444	24,818	29,021	30,673	25,966	29
<u>STUTSMAN</u>															
47	001	Jamestown 1	7,451,989.73	20,973,073.49	3,577,810.80	32,003,373.92	30,478,459.23	4,726,618.75	23,362	13,322	12,127	12,389	11,659	12,114	16
47	003	Medina 3	667,458.50	2,126,464.84	263,358.24	3,108,667.88	2,842,906.17	1,112,134.21	-	12,094	12,928	10,022	15,133	12,754	39
47	010	Pingree-Buchanan 10	1,044,314.28	1,634,643.15	97,030.79	2,781,660.17	2,299,678.05	481,982.12	-	8,443	12,876	11,230	21,532	14,155	21
47	014	Montpelier 14	474,432.42	1,259,665.93	311,544.64	2,046,517.99	1,979,740.11	718,621.95	-	13,443	17,587	16,680	15,872	16,513	36
47	019	Kensal 19	459,236.48	426,553.27	81,215.82	967,005.57	898,728.31	409,099.97	-	10,131	27,655	23,572	30,055	23,408	46
<u>TOWNER</u>															
48	010	North Star 10	1,307,636.04	2,536,887.08	462,431.67	4,307,529.79	3,937,059.20	1,612,005.49	-	9,737	11,255	10,190	13,088	11,463	41
<u>TRAILL</u>															
49	003	Central Valley 3	1,199,493.46	1,702,699.70	269,395.85	3,211,589.01	3,165,243.80	1,105,398.84	-	9,814	13,927	9,841	19,758	14,328	35
49	007	Hatton Eielson 7	1,214,667.04	1,970,748.75	254,065.70	3,439,481.49	3,028,188.02	1,187,675.32	-	13,581	14,031	13,364	13,826	13,822	39
49	009	Hillsboro 9	1,703,858.21	4,191,987.57	580,820.21	6,520,449.21	6,242,198.12	1,239,650.02	-	6,118	12,482	8,088	10,911	10,779	20
49	014	May-Port CG 14	2,119,766.24	3,894,991.38	532,606.00	6,562,863.62	6,426,049.83	1,663,922.18	-	9,337	10,020	12,338	13,706	11,304	26
<u>WALSH</u>															
50	003	Grafton 3	1,654,551.76	8,856,091.22	2,702,420.01	13,470,877.27	12,919,618.48	2,793,921.09	6,241	12,396	11,892	11,510	9,982	11,148	22
50	005	Fordville-Lankin 5	460,203.67	807,929.98	98,901.75	1,420,531.40	1,448,107.17	378,386.02	-	26,968	31,561	53,831	34,274	34,822	26
50	008	Park River Area 8	1,123,046.80	3,867,618.21	782,410.56	5,811,875.31	5,759,227.35	997,090.94	-	8,285	10,734	8,287	12,333	10,498	17
50	020	Minto 20	504,006.84	3,299,147.31	543,833.56	4,346,987.71	4,259,718.73	1,099,561.67	-	9,832	10,949	14,154	14,673	12,515	26
<u>WARD</u>															
51	001	Minot 1	27,576,426.86	69,480,967.70	12,822,922.08	112,856,286.61	112,236,385.18	19,972,101.16	17,933	11,616	12,953	13,479	13,387	13,116	18
51	004	Nedrose 4	1,479,758.36	5,305,960.89	834,661.09	7,620,380.34	8,189,807.40	1,736,866.54	13,380	10,458	11,426	11,733	12,198	11,586	21
51	007	United 7	1,554,154.74	6,388,886.10	608,496.02	8,551,536.86	8,518,701.86	934,167.26	11,865	8,477	12,003	8,058	11,876	11,019	11
51	016	Sawyer 16	750,427.81	798,842.78	141,963.33	1,693,026.92	1,767,879.03	613,796.40	-	58,196	45,174	33,427	-	42,968	35
51	028	Kenmare 28	1,867,019.11	2,582,653.80	781,392.81	5,340,129.72	5,353,874.92	982,793.43	39,502	8,956	12,069	12,586	20,534	14,272	18
51	041	Surrey 41	1,165,839.51	3,969,185.83	336,730.34	5,471,755.68	5,325,209.76	146,778.48	-	10,257	12,370	9,715	12,053	11,644	3
51	070	South Prairie 70	1,389,761.76	4,948,015.86	651,488.28	6,989,265.90	6,514,372.40	1,816,997.24	21,727	9,985	10,391	10,451	11,809	10,910	28
51	160	Minot AFB 160	21,135.44	0.00	7,441,111.00	7,840,562.24	8,799,301.07	5,559,833.81	-	-	-	-	-	0	63
51	161	Lewis and Clark 161	2,966,454.58	3,509,644.95	422,438.08	6,940,832.59	6,927,052.31	2,136,043.10	12,646	9,070	13,351	12,790	16,078	13,630	31
<u>WELLS</u>															
52	025	Fessenden-Bowdon 25	1,259,523.54	1,787,242.83	217,978.82	3,282,745.19	3,133,119.69	1,168,572.02	-	13,480	14,524	11,785	16,872	14,615	37
52	038	Harvey 38	1,419,076.25	3,507,195.91	638,299.62	5,768,416.61	5,409,705.10	2,116,173.91	-	9,161	13,694	9,469	15,123	13,100	39

--- 2020-2021 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2020-2021 AVERAGE COST PER PUPIL ---

CO DIST DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>WILLIAMS</u>													
53 001 Williston 1	14,401,491.90	34,672,698.58	3,122,314.41	52,941,899.49	55,480,282.15	8,966,390.59	7,725	9,089	12,949	11,943	11,646	12,029	16
53 002 Nesson 2	3,363,080.24	2,491,844.98	508,987.34	6,553,912.56	5,898,448.47	1,476,989.24	-	11,474	13,373	12,098	14,360	13,312	25
53 006 Eight Mile 6	1,192,330.61	3,091,818.22	285,923.00	4,880,429.30	4,558,411.86	1,578,113.33	-	7,125	14,735	6,013	17,213	13,652	35
53 008 Williams County 8	11,453,298.66	6,521,463.87	897,340.79	24,872,103.32	9,465,689.67	18,972,783.64	-	7,327	10,801	8,524	-	9,986	200
53 015 Tioga 15	4,874,197.40	2,535,279.21	1,359,257.97	8,768,809.58	8,463,314.00	3,275,501.93	-	15,482	16,643	15,840	18,308	16,906	39
53 099 Grenora 99	1,843,454.66	1,589,988.70	103,636.93	3,573,309.18	4,040,996.72	955,494.86	-	14,334	18,259	19,978	16,471	17,710	24

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel are provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board, superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported Fund Group 1 expenditures for all functions.

COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL ADM	INSTRUCTION			ADMINISTRATION		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
10	500 AND UP	68,271.53	558,947,389.12	69,511,393.16	64,354,627.71	53,380,544.10	59,257,196.91	78,732,148.40
			8,187.12	1,018.16	942.63	781.89	867.96	1,153.22
			57.00%	7.09%	6.56%	5.44%	6.04%	8.03%
3	400 - 499	4,592.46	37,613,617.27	4,301,711.51	5,976,390.48	3,605,303.53	2,763,958.45	6,346,627.76
			8,190.30	936.69	1,301.35	785.05	601.85	1,381.97
			54.48%	6.23%	8.66%	5.22%	4.00%	9.19%
1	300 - 399	1,061.19	7,736,843.29	750,736.70	1,282,910.65	640,855.10	816,165.52	1,274,285.47
			7,290.72	707.45	1,208.94	603.90	769.10	1,200.81
			55.05%	5.34%	9.13%	4.56%	5.81%	9.07%
8	200 - 299	6,186.12	43,261,586.62	5,469,019.74	7,606,219.46	4,081,930.88	8,172,125.91	7,876,501.92
			6,993.33	884.08	1,229.56	659.85	1,321.04	1,273.25
			46.47%	5.87%	8.17%	4.38%	4.38%	8.46%
11	150 - 199	6,008.93	41,908,081.18	3,354,495.12	5,728,942.97	3,981,148.01	6,762,294.24	7,728,365.34
			6,974.30	558.25	953.40	662.54	1,125.37	1,286.15
			50.09%	4.01%	6.85%	4.76%	8.08%	9.24%
9	120 - 149	4,130.11	32,425,594.87	1,868,962.71	4,275,043.04	2,624,518.33	4,716,295.60	5,238,080.58
			7,851.02	452.52	1,035.09	635.46	1,141.93	1,268.27
			54.47%	3.14%	7.18%	4.41%	7.92%	8.80%
13	100 - 119	4,726.45	39,163,158.00	2,507,765.55	5,869,733.10	4,131,815.96	6,481,567.19	7,394,813.99
			8,285.96	530.58	1,241.89	874.19	1,371.34	1,564.56
			50.74%	3.25%	7.61%	5.35%	8.40%	9.58%
24	75 - 99	6,780.12	53,626,046.42	3,554,322.73	9,344,979.61	5,921,639.28	9,407,448.36	10,387,229.85
			7,909.31	524.23	1,378.29	873.38	1,387.50	1,532.01
			48.57%	3.22%	8.46%	5.36%	8.52%	9.41%
27	50 - 74	5,618.89	46,596,169.13	3,894,155.54	9,796,560.23	5,514,649.05	10,586,693.87	9,845,831.11
			8,292.77	693.05	1,743.50	981.45	1,884.13	1,752.27
			45.35%	3.79%	9.53%	5.37%	10.30%	9.58%
27	25 - 49	3,788.01	34,905,031.47	2,632,285.44	6,561,174.75	3,828,228.34	7,911,798.92	8,103,239.82
			9,214.61	694.90	1,732.09	1,010.62	2,088.64	2,139.18
			45.43%	3.43%	8.54%	4.98%	10.30%	10.55%
14	24 OR LESS	954.17	13,107,867.27	859,003.85	2,859,650.01	1,226,417.13	3,782,326.46	3,541,191.25
			13,737.45	900.26	2,997.00	1,285.32	3,964.00	3,711.28
			44.44%	2.91%	9.70%	4.16%	12.82%	12.01%
147	HS TOTAL	112,117.98	909,291,384.64	98,703,852.05	123,656,232.01	88,937,049.71	120,657,871.43	146,468,315.49
			8,110.13	880.36	1,102.91	793.25	1,076.17	1,306.38
			53.60%	5.82%	7.29%	5.24%	7.11%	8.63%
21	ELEM TOTAL	1,872.66	15,500,740.88	591,151.80	3,001,662.97	1,656,083.31	4,130,801.14	3,485,962.16
			8,277.39	315.67	1,602.89	884.35	2,205.85	1,861.50
			42.01%	1.60%	8.14%	4.49%	11.20%	9.45%
4	RURAL TOTAL	68.02	611,519.86	14,619.38	169,814.21	32,148.17	101,125.87	193,409.52
			8,990.29	214.93	2,496.53	472.63	1,486.71	2,843.42
			47.05%	1.12%	13.06%	2.47%	7.78%	14.88%
3	NONOPERATING	-	1,924.43	-	83,056.73	-	186,050.39	2,875,062.25
			-	-	-	-	-	-
			.02%	-	.67%	-	1.51%	23.31%
175	GRAND TOTAL	114,058.66	925,405,569.81	99,309,623.23	126,910,765.92	90,625,281.19	125,075,848.83	153,022,749.42
			8,113.42	870.69	1,112.68	794.55	1,096.59	1,341.61
			52.97%	5.68%	7.26%	5.19%	7.16%	8.76%

STATEWIDE SUMMARY OF 2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	COST PER PUPIL FUND GROUP 1	AVERAGE COST PER PUPIL
10	500 AND UP	25,001,087.49 366.20 2.55%	10,675,947.72 156.37 1.09%	16,459,162.79 241.08 1.68%	44,213,968.72 647.62 4.51%	980,533,466.12	14,362.26	12,950.98
3	400 - 499	3,876,201.54 844.04 5.61%	101,701.95 22.15 0.15%	2,132,791.05 464.41 3.09%	2,321,745.89 505.56 3.36%	69,040,049.43	15,033.35	13,197.20
1	300 - 399	357,643.50 337.02 2.54%	- - -	490,146.44 461.88 3.49%	704,781.27 664.14 5.01%	14,054,367.94	13,243.97	11,780.92
8	200 - 299	3,779,214.15 610.92 4.06%	451,930.91 73.06 0.49%	2,697,802.93 436.11 2.90%	9,709,007.41 1,569.48 10.43%	93,105,339.93	15,050.68	12,361.12
11	150 - 199	4,748,231.09 790.20 5.68%	86,698.82 14.43 0.10%	3,172,478.29 527.96 3.79%	6,192,789.27 1,030.60 7.40%	83,663,524.33	13,923.20	11,560.02
9	120 - 149	3,077,443.18 745.12 5.17%	176,765.03 42.80 0.30%	1,633,568.56 395.53 2.74%	3,494,233.47 846.04 5.87%	59,530,505.37	14,413.78	12,384.29
13	100 - 119	5,176,935.21 1,095.31 6.71%	193,779.72 41.00 0.25%	2,235,148.10 472.90 2.90%	4,026,121.83 851.83 5.22%	77,180,838.65	16,329.56	13,868.52
24	75 - 99	6,055,731.95 893.16 5.48%	252,096.16 37.18 0.23%	3,652,916.60 538.77 3.31%	8,204,243.46 1,210.04 7.43%	110,406,654.42	16,283.88	13,604.72
27	50 - 74	6,243,559.22 1,111.17 6.08%	197,382.55 35.13 0.19%	3,197,004.85 568.97 3.11%	6,871,930.26 1,223.00 6.69%	102,743,935.81	18,285.45	15,347.17
27	25 - 49	5,059,031.00 1,335.54 6.58%	126,393.32 33.37 0.16%	2,553,315.80 674.05 3.32%	5,154,457.71 1,360.73 6.71%	76,834,956.57	20,283.73	16,880.04
14	24 OR LESS	1,730,662.26 1,813.79 5.87%	7,202.71 7.55 0.02%	453,632.20 475.42 1.54%	1,925,938.66 2,018.44 6.53%	29,493,891.80	30,910.52	26,595.32
147	HS TOTAL	65,105,740.59 580.69 3.84%	12,269,898.89 109.44 .72%	38,677,967.61 344.98 2.28%	92,819,217.95 827.87 5.47%	1,696,587,530.37	15,132.16	13,269.19
21	ELEM TOTAL	2,366,701.98 1,263.82 6.41%	26,920.85 14.38 .07%	150,721.64 80.49 .41%	5,985,469.31 3,196.24 16.22%	36,896,216.04	19,702.57	15,147.65
4	RURAL TOTAL	39,943.37 587.23 3.07%	- - -	3,297.80 48.48 .25%	133,971.14 1,969.58 10.31%	1,299,849.32	19,109.81	16,504.51
3	NONOPERATING	313,286.34 - 2.54%	- - -	- - -	8,875,269.69 - 71.95%	12,334,649.83	0.00	0.00
175	GRAND TOTAL	67,825,672.28 594.66 3.88%	12,296,819.74 107.81 .70%	38,831,987.05 340.46 2.22%	107,813,928.09 945.25 6.17%	1,747,118,245.56	15,317.72	13,329.54

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
27 002 Alexander 2	63.37	247.33	1,792,215.09	119,531.83	310,153.71	237,219.13	525,299.70	369,844.66
			7,246.25	483.29	1,254.01	959.12	2,123.88	1,495.35
			40.19%	2.68%	6.96%	5.32%	11.78%	8.29%
25 014 Anamoose 14	-	73.44	667,070.38	31,191.47	279,001.64	101,534.96	186,894.24	162,908.46
			9,083.20	424.72	3,799.04	1,382.56	2,544.86	2,218.25
			38.97%	1.82%	16.30%	5.93%	10.92%	9.52%
08 039 Apple Creek 39	-	70.47	609,815.94	-	102,706.97	-	82,678.84	49,740.93
			8,653.55	-	1,457.46	-	1,173.25	705.85
			57.91%	-	9.75%	-	7.85%	4.72%
26 009 Ashley 9	49.17	138.70	1,236,580.62	25,465.10	230,878.56	102,992.32	236,148.17	308,841.35
			8,915.51	183.60	1,664.59	742.55	1,702.58	2,226.69
			49.55%	1.02%	9.25%	4.13%	9.46%	12.38%
15 010 Bakker 10	-	6.85	71,944.92	-	655.94	-	34,718.03	87,767.24
			10,502.91	-	95.76	-	5,068.33	12,812.74
			22.77%	-	.21%	-	10.99%	27.78%
02 007 Barnes County North 7	82.84	241.60	1,818,664.10	34,877.97	324,855.45	203,845.60	432,817.05	255,042.87
			7,527.58	144.36	1,344.60	843.73	1,791.46	1,055.64
			36.20%	.69%	6.47%	4.06%	8.62%	5.08%
17 003 Beach 3	109.61	265.53	2,370,919.41	289,684.53	393,646.96	353,107.19	309,524.86	407,627.44
			8,929.01	1,090.97	1,482.50	1,329.82	1,165.69	1,535.15
			46.93%	5.73%	7.79%	6.99%	6.13%	8.07%
40 007 Belcourt 7	511.34	1,530.07	14,853,174.79	1,749,068.22	3,374,918.69	1,278,129.71	4,056,743.69	1,366,838.69
			9,707.51	1,143.13	2,205.73	835.34	2,651.35	893.32
			44.47%	5.24%	10.10%	3.83%	12.15%	4.09%
45 013 Belfield 13	82.48	239.25	1,873,775.40	26,154.42	400,625.21	127,504.79	336,625.94	453,256.54
			7,831.87	109.32	1,674.50	532.94	1,407.00	1,894.49
			47.88%	.67%	10.24%	3.26%	8.60%	11.58%
29 027 Beulah 27	213.73	713.69	4,571,391.80	657,349.19	606,824.66	414,317.93	812,118.31	888,568.79
			6,405.29	921.06	850.26	580.53	1,137.91	1,245.03
			50.95%	7.33%	6.76%	4.62%	9.05%	9.90%
04 001 Billings Co 1	-	82.20	1,123,001.30	34,361.89	259,991.11	222,540.41	247,078.24	296,000.61
			13,661.82	418.03	3,162.91	2,707.30	3,005.82	3,600.98
			38.11%	1.17%	8.82%	7.55%	8.39%	10.05%
08 001 Bismarck 1	4,254.74	13,799.76	108,310,201.17	12,607,970.38	9,376,437.64	8,472,839.79	11,729,243.71	15,319,346.25
			7,848.70	913.64	679.46	613.98	849.96	1,110.12
			58.07%	6.76%	5.03%	4.54%	6.29%	8.21%
05 001 Bottineau 1	203.21	683.28	5,328,766.30	347,649.39	852,626.21	373,267.14	586,049.74	710,229.19
			7,798.80	508.79	1,247.84	546.29	857.70	1,039.44
			56.98%	3.72%	9.12%	3.99%	6.27%	7.59%

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
27 002 Alexander 2	231,363.58	-	119,379.58	754,350.24	4,459,357.52	18,029.99	13,561.90
	935.44	-	482.67	3,049.97			
	5.19%	-	2.68%	16.92%			
25 014 Anamoose 14	90,046.58	-	37,858.24	155,186.50	1,711,692.47	23,307.36	19,452.63
	1,226.12	-	515.50	2,113.11			
	5.26%	-	2.21%	9.07%			
08 039 Apple Creek 39	240.00	-	-	207,924.02	1,053,106.70	14,944.04	11,990.10
	3.41	-	-	2,950.53			
	.02%	-	-	19.74%			
26 009 Ashley 9	92,469.45	-	118,630.17	143,607.57	2,495,613.31	17,992.89	15,435.52
	666.69	-	855.30	1,035.38			
	3.71%	-	4.75%	5.75%			
15 010 Bakker 10	28,334.14	-	-	92,552.70	315,972.97	46,127.44	28,479.73
	4,136.37	-	-	13,511.34			
	8.97%	-	-	29.29%			
02 007 Barnes County North 7	399,300.84	19,323.00	98,708.08	1,436,160.60	5,023,595.56	20,793.03	12,707.38
	1,652.74	79.98	408.56	5,944.37			
	7.95%	.38%	1.96%	28.59%			
17 003 Beach 3	176,035.20	13,460.78	169,189.32	568,858.29	5,052,053.98	19,026.30	15,533.12
	662.96	50.69	637.18	2,142.35			
	3.48%	.27%	3.35%	11.26%			
40 007 Belcourt 7	1,686,260.88	11,135.93	1,414,091.88	3,608,329.83	33,398,692.31	21,828.21	17,436.37
	1,102.08	7.28	924.20	2,358.28			
	5.05%	.03%	4.23%	10.80%			
45 013 Belfield 13	107,886.95	-	140,979.99	446,579.98	3,913,389.22	16,356.90	13,450.12
	450.94	-	589.26	1,866.58			
	2.76%	-	3.60%	11.41%			
29 027 Beulah 27	515,358.36	-	337,277.01	168,915.09	8,972,121.14	12,571.45	11,140.09
	722.10	-	472.58	236.68			
	5.74%	-	3.76%	1.88%			
04 001 Billings Co 1	281,719.91	-	15,191.74	466,571.50	2,946,456.71	35,844.97	26,556.86
	3,427.25	-	184.81	5,676.05			
	9.56%	-	.52%	15.84%			
08 001 Bismarck 1	4,912,694.47	2,653,090.60	5,311,246.39	7,826,224.94	186,519,295.34	13,516.13	12,015.86
	356.00	192.26	384.88	567.13			
	2.63%	1.42%	2.85%	4.20%			
05 001 Bottineau 1	421,689.50	-	282,459.18	449,430.54	9,352,167.19	13,687.17	11,998.87
	617.15	-	413.39	657.75			
	4.51%	-	3.02%	4.81%			

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
07 014 Bowbells 14	16.00	69.33	883,381.03	17,922.75	232,328.70	-	275,549.93	254,723.41
			12,741.69	258.51	3,351.06	-	3,974.47	3,674.07
			47.37%	.96%	12.46%	-	14.77%	13.66%
06 001 Bowman Co 1	169.84	524.89	4,179,611.04	92,638.92	560,895.02	338,537.88	677,239.34	842,869.71
			7,962.83	176.49	1,068.60	644.97	1,290.25	1,605.80
			51.42%	1.14%	6.90%	4.16%	8.33%	10.37%
07 036 Burke Central 36	23.84	99.48	1,378,007.32	-	179,734.97	-	204,697.20	227,769.09
			13,852.10	-	1,806.74	-	2,057.67	2,289.60
			62.22%	-	8.12%	-	9.24%	10.29%
16 049 Carrington 49	152.80	514.50	3,516,426.75	246,696.31	510,733.54	296,299.15	460,731.73	529,412.79
			6,834.65	479.49	992.68	575.90	895.49	1,028.99
			49.57%	3.48%	7.20%	4.18%	6.50%	7.46%
34 006 Cavalier 6	122.43	420.32	2,859,345.91	269,732.36	446,896.23	248,007.94	409,533.21	571,804.71
			6,802.78	641.73	1,063.23	590.05	974.34	1,360.40
			49.91%	4.71%	7.80%	4.33%	7.15%	9.98%
33 001 Center-Stanton 1	67.40	237.23	1,946,257.55	-	575,326.64	300,928.72	409,667.47	446,332.84
			8,204.10	-	2,425.19	1,268.51	1,726.88	1,881.44
			45.56%	-	13.47%	7.04%	9.59%	10.45%
09 017 Central Cass 17	294.76	950.91	5,180,927.65	838,902.58	445,537.89	401,041.92	1,597,284.07	1,346,623.97
			5,448.39	882.21	468.54	421.75	1,679.74	1,416.14
			42.08%	6.81%	3.62%	3.26%	12.97%	10.94%
49 003 Central Valley 3	49.62	188.28	1,534,916.90	185,475.69	170,330.25	120,769.89	367,973.92	318,273.45
			8,152.31	985.11	904.66	641.44	1,954.40	1,690.43
			48.49%	5.86%	5.38%	3.82%	11.63%	10.06%
32 001 Dakota Prairie 1	85.48	282.91	2,780,329.33	191,759.82	433,083.86	377,490.99	308,576.44	422,076.66
			9,827.61	677.81	1,530.82	1,334.31	1,090.72	1,491.91
			49.20%	3.39%	7.66%	6.68%	5.46%	7.47%
36 001 Devils Lake 1	467.07	1,644.42	13,944,813.88	1,830,605.96	2,541,195.32	1,245,485.53	888,986.67	1,838,570.60
			8,480.08	1,113.22	1,545.34	757.40	540.61	1,118.07
			56.18%	7.38%	10.24%	5.02%	3.58%	7.41%
45 001 Dickinson 1	1,029.37	3,699.73	31,393,098.84	4,736,316.12	4,334,177.62	3,309,171.68	5,071,823.63	4,159,040.57
			8,485.24	1,280.18	1,171.48	894.44	1,370.86	1,124.15
			54.97%	8.29%	7.59%	5.79%	8.88%	7.28%
12 001 Divide County 1	119.90	386.88	3,588,794.39	192,130.69	520,011.77	348,672.31	561,754.58	613,648.64
			9,276.25	496.62	1,344.12	901.24	1,452.01	1,586.15
			55.26%	2.96%	8.01%	5.37%	8.65%	9.45%
25 057 Drake 57	51.08	73.41	650,874.19	96,826.32	114,268.91	73,385.67	263,993.81	319,036.54
			8,866.29	1,318.98	1,556.59	999.67	3,596.16	4,345.95
			36.02%	5.36%	6.32%	4.06%	14.61%	17.66%

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
07 014 Bowbells 14	133,700.80	-	5,778.81	61,599.32	1,864,984.75	26,900.11	23,999.80
	1,928.47	-	83.35	888.49			
	7.17%	-	.31%	3.30%			
06 001 Bowman Co 1	488,479.72	-	410,429.57	537,696.87	8,128,398.07	15,485.91	12,748.94
	930.63	-	781.93	1,024.40			
	6.01%	-	5.05%	6.62%			
07 036 Burke Central 36	115,799.42	-	65,687.97	42,868.86	2,214,564.83	22,261.41	20,006.12
	1,164.05	-	660.31	430.93			
	5.23%	-	2.97%	1.94%			
16 049 Carrington 49	526,918.19	-	300,846.62	705,259.16	7,093,324.24	13,786.83	10,807.19
	1,024.14	-	584.74	1,370.77			
	7.43%	-	4.24%	9.94%			
34 006 Cavalier 6	239,243.69	-	167,544.60	517,334.12	5,729,442.77	13,631.14	11,432.53
	569.19	-	398.61	1,230.81			
	4.18%	-	2.92%	9.03%			
33 001 Center-Stanton 1	231,134.90	-	189,173.20	173,107.00	4,271,928.32	18,007.54	15,506.10
	974.31	-	797.43	729.70			
	5.41%	-	4.43%	4.05%			
09 017 Central Cass 17	537,670.03	-	511,574.80	1,452,617.22	12,312,180.13	12,947.79	10,316.77
	565.43	-	537.98	1,527.61			
	4.37%	-	4.16%	11.80%			
49 003 Central Valley 3	129,441.97	-	149,023.15	189,038.58	3,165,243.80	16,811.36	14,328.34
	687.50	-	791.50	1,004.03			
	4.09%	-	4.71%	5.97%			
32 001 Dakota Prairie 1	473,362.84	-	224,997.92	438,861.16	5,650,539.02	19,972.92	15,953.19
	1,673.19	-	795.30	1,551.24			
	8.38%	-	3.98%	7.77%			
36 001 Devils Lake 1	1,029,073.04	-	848,485.46	652,828.40	24,820,044.86	15,093.49	13,554.72
	625.80	-	515.98	397.00			
	4.15%	-	3.42%	2.63%			
45 001 Dickinson 1	1,237,730.19	-	1,315,601.92	1,555,653.41	57,112,613.98	15,436.97	14,326.35
	334.55	-	355.59	420.48			
	2.17%	-	2.30%	2.72%			
12 001 Divide County 1	428,780.51	-	137,154.13	103,365.75	6,494,312.77	16,786.38	15,056.38
	1,108.30	-	354.51	267.18			
	6.60%	-	2.11%	1.59%			
25 057 Drake 57	107,288.03	-	41,167.18	140,150.84	1,806,991.49	24,615.06	20,683.63
	1,461.49	-	560.78	1,909.15			
	5.94%	-	2.28%	7.76%			

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
34 019 Drayton 19	39.35	160.48	1,857,768.06	139,802.10	186,172.63	183,100.82	388,960.17	338,994.31
			11,576.32	871.15	1,160.10	1,140.96	2,423.73	2,112.38
			53.08%	3.99%	5.32%	5.23%	11.11%	9.69%
40 001 Dunseith 1	219.57	567.77	4,585,976.94	1,006,561.74	1,007,541.50	478,094.69	1,280,554.38	783,619.99
			8,077.17	1,772.83	1,774.56	842.06	2,255.41	1,380.17
			39.77%	8.73%	8.74%	4.15%	11.10%	6.79%
27 018 Earl 18	-	-	-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
23 003 Edgeley 3	68.54	229.99	1,468,804.17	202,954.17	377,756.77	207,333.14	352,321.06	418,767.57
			6,386.38	882.45	1,642.49	901.49	1,531.90	1,820.81
			41.46%	5.73%	10.66%	5.85%	9.95%	11.82%
36 002 Edmore 2	13.73	32.16	594,050.78	63,371.43	66,622.16	49,843.14	285,286.35	138,073.40
			18,471.73	1,970.50	2,071.58	1,549.85	8,870.84	4,293.33
			40.71%	4.34%	4.57%	3.42%	19.55%	9.46%
53 006 Eight Mile 6	88.82	311.07	2,468,132.58	126,179.77	685,239.73	285,242.32	305,898.41	376,162.78
			7,934.33	405.63	2,202.85	916.97	983.37	1,209.25
			54.14%	2.77%	15.03%	6.26%	6.71%	8.25%
19 049 Elgin-New Leipzig 49	47.37	157.37	1,304,259.76	101,083.57	174,941.17	126,879.95	301,736.23	835,923.86
			8,287.86	642.33	1,111.66	806.25	1,917.37	5,311.84
			37.33%	2.89%	5.01%	3.63%	8.64%	23.92%
11 040 Ellendale 40	86.36	306.13	2,010,020.66	186,300.78	458,512.61	242,403.18	364,355.86	425,511.58
			6,565.91	608.57	1,497.77	791.83	1,190.20	1,389.97
			45.48%	4.22%	10.37%	5.48%	8.24%	9.63%
18 127 Emerado 127	-	94.63	1,056,631.65	61,627.60	140,318.10	-	252,365.56	146,918.18
			11,165.93	651.25	1,482.81	-	2,666.87	1,552.55
			51.15%	2.98%	6.79%	-	12.22%	7.11%
37 024 Enderlin Area 24	84.00	301.22	2,499,821.98	275,387.45	435,065.44	218,433.65	295,032.93	345,861.25
			8,298.99	914.24	1,444.34	725.16	979.46	1,148.20
			53.73%	5.92%	9.35%	4.70%	6.34%	7.43%
39 018 Fairmount 18	39.20	109.04	1,007,235.61	19,670.91	252,525.88	121,915.90	173,314.73	112,383.05
			9,237.30	180.40	2,315.90	1,118.08	1,589.46	1,030.66
			50.09%	.98%	12.56%	6.06%	8.62%	5.59%
09 001 Fargo 1	3,406.28	11,476.15	103,502,920.42	11,963,539.02	13,315,532.54	11,681,163.49	8,731,925.55	17,109,187.09
			9,018.96	1,042.47	1,160.28	1,017.86	760.88	1,490.85
			57.41%	6.64%	7.39%	6.48%	4.84%	9.49%
52 025 Fessenden-Bowdon 25	44.44	167.66	1,201,638.22	157,427.67	263,893.52	185,965.38	325,556.63	315,832.84
			7,167.11	938.97	1,573.98	1,109.18	1,941.77	1,883.77
			38.35%	5.02%	8.42%	5.94%	10.39%	10.08%

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
34	019	Drayton 19	138,928.35	-	147,394.13	119,042.94	3,500,163.51	21,810.59	19,284.63
			865.71	-	918.46	741.79			
			3.97%	-	4.21%	3.40%			
40	001	Dunseith 1	494,299.04	-	343,896.19	1,552,091.21	11,532,635.68	20,312.16	16,102.21
			870.60	-	605.70	2,733.66			
			4.29%	-	2.98%	13.46%			
27	018	Earl 18	8,460.48	-	-	81,586.50	90,046.98	-	-
			-	-	-	-			
			9.40%	-	-	90.60%			
23	003	Edgeley 3	205,808.46	-	171,476.57	137,140.60	3,542,362.51	15,402.25	13,165.52
			894.86	-	745.58	596.29			
			5.81%	-	4.84%	3.87%			
36	002	Edmore 2	100,478.65	-	32,966.77	128,633.49	1,459,326.17	45,377.06	37,227.84
			3,124.34	-	1,025.09	3,999.80			
			6.89%	-	2.26%	8.81%			
53	006	Eight Mile 6	128,176.74	-	102,707.90	80,671.63	4,558,411.86	14,653.97	13,652.41
			412.05	-	330.18	259.34			
			2.81%	-	2.25%	1.77%			
19	049	Elgin-New Leipzig 49	330,419.92	-	108,039.71	211,010.06	3,494,294.23	22,204.32	18,077.30
			2,099.64	-	686.53	1,340.85			
			9.46%	-	3.09%	6.04%			
11	040	Ellendale 40	193,208.15	10,826.30	164,878.62	363,463.91	4,419,481.65	14,436.62	12,044.24
			631.13	35.37	538.59	1,187.29			
			4.37%	.24%	3.73%	8.22%			
18	127	Emerado 127	55,760.03	-	3,357.00	348,804.17	2,065,782.29	21,830.10	17,519.40
			589.24	-	35.48	3,685.98			
			2.70%	-	.16%	16.88%			
37	024	Enderlin Area 24	271,946.38	-	247,895.42	62,968.01	4,652,412.51	15,445.23	13,510.40
			902.82	-	822.97	209.04			
			5.85%	-	5.33%	1.35%			
39	018	Fairmount 18	49,334.71	-	103,381.10	171,194.03	2,010,955.92	18,442.37	15,471.81
			452.45	-	948.10	1,570.01			
			2.45%	-	5.14%	8.51%			
09	001	Fargo 1	5,803,331.19	148,719.75	261,579.64	7,755,352.92	180,273,251.61	15,708.51	14,491.29
			505.69	12.96	22.79	675.78			
			3.22%	.08%	.15%	4.30%			
52	025	Fessenden-Bowdon 25	175,747.59	-	100,424.50	406,633.34	3,133,119.69	18,687.34	14,614.78
			1,048.24	-	598.98	2,425.34			
			5.61%	-	3.21%	12.98%			

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
46 019 Finley-Sharon 19	23.35	84.10	1,253,059.75	28,238.63	214,732.46	206,754.31	283,490.74	197,436.59
			14,899.64	335.77	2,553.30	2,458.43	3,370.88	2,347.64
			50.07%	1.13%	8.58%	8.26%	11.33%	7.89%
30 039 Flasher 39	69.49	252.45	1,512,227.90	112,136.57	322,958.01	206,404.60	297,442.19	437,109.18
			5,990.21	444.19	1,279.29	817.61	1,178.22	1,731.47
			37.80%	2.80%	8.07%	5.16%	7.43%	10.93%
50 005 Fordville-Lankin 5	13.46	35.87	669,389.75	38,790.40	87,163.32	44,185.32	228,913.49	180,615.10
			18,661.55	1,081.42	2,429.98	1,231.82	6,381.75	5,035.27
			46.23%	2.68%	6.02%	3.05%	15.81%	12.47%
37 006 Ft Ransom 6	-	24.00	245,851.65	10,456.56	100,629.32	-	93,386.89	29,578.94
			10,243.82	435.69	4,192.89	-	3,891.12	1,232.46
			39.46%	1.68%	16.15%	-	14.99%	4.75%
03 030 Ft Totten 30	174.56	175.61	2,374,131.78	161,656.92	416,952.95	200,128.30	316,287.44	290,284.22
			13,519.34	920.55	2,374.31	1,139.62	1,801.08	1,653.01
			55.14%	3.75%	9.68%	4.65%	7.35%	6.74%
43 004 Ft Yates 4	-	99.51	1,448,754.22	376,926.23	727,500.64	119,573.09	614,898.33	1,078,830.65
			14,558.88	3,787.82	7,310.83	1,201.62	6,179.26	10,841.43
			29.28%	7.62%	14.70%	2.42%	12.43%	21.80%
24 056 Gackle-Streeter 56	23.94	92.61	1,036,910.93	20,385.00	253,965.60	106,364.55	247,655.96	238,827.67
			11,196.53	220.12	2,742.31	1,148.52	2,674.18	2,578.85
			46.70%	.92%	11.44%	4.79%	11.15%	10.76%
28 051 Garrison 51	112.62	389.17	2,889,089.30	240,094.12	386,591.85	401,450.73	873,530.53	590,105.56
			7,423.72	616.94	993.38	1,031.56	2,244.60	1,516.32
			46.44%	3.86%	6.21%	6.45%	14.04%	9.48%
30 048 Glen Ullin 48	42.00	137.00	1,396,692.95	60,851.51	176,824.80	166,972.93	400,043.51	356,310.14
			10,194.84	444.17	1,290.69	1,218.78	2,920.03	2,600.80
			47.04%	2.05%	5.96%	5.62%	13.47%	12.00%
38 026 Glenburn 26	69.99	229.55	2,300,835.76	125,427.11	248,871.34	232,053.06	450,465.68	396,280.17
			10,023.24	546.40	1,084.17	1,010.90	1,962.39	1,726.33
			54.40%	2.97%	5.88%	5.49%	10.65%	9.37%
42 016 Goodrich 16	-	11.18	186,490.65	-	33,562.60	102,782.04	84,851.94	43,795.74
			16,680.74	-	3,002.02	9,193.38	7,589.62	3,917.33
			34.69%	-	6.24%	19.12%	15.78%	8.15%
50 003 Grafton 3	267.33	873.85	5,749,174.70	496,910.71	709,415.63	514,570.38	1,029,240.63	1,241,963.11
			6,579.13	568.65	811.83	588.85	1,177.82	1,421.25
			44.50%	3.85%	5.49%	3.98%	7.97%	9.61%
18 001 Grand Forks 1	2,377.61	7,675.27	67,170,322.14	8,233,247.36	5,632,434.81	5,892,940.18	5,869,823.71	9,376,952.44
			8,751.53	1,072.70	733.84	767.78	764.77	1,221.71
			57.59%	7.06%	4.83%	5.05%	5.03%	8.04%

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
46 019 Finley-Sharon 19	72,725.58	7,202.71	57,525.80	181,678.70	2,502,845.27	29,760.35	25,965.67
	864.75	85.64	684.02	2,160.27			
	2.91%	.29%	2.30%	7.26%			
30 039 Flasher 39	557,139.14	-	147,032.56	408,250.13	4,000,700.28	15,847.50	11,440.99
	2,206.93	-	582.42	1,617.15			
	13.93%	-	3.68%	10.20%			
50 005 Fordville-Lankin 5	57,476.75	-	20,378.72	121,194.32	1,448,107.17	40,370.98	34,821.78
	1,602.36	-	568.13	3,378.71			
	3.97%	-	1.41%	8.37%			
37 006 Ft Ransom 6	66,416.00	-	-	76,718.36	623,037.72	25,959.91	19,995.97
	2,767.33	-	-	3,196.60			
	10.66%	-	-	12.31%			
03 030 Ft Totten 30	284,190.02	-	203,099.38	58,543.91	4,305,274.92	24,516.11	21,407.90
	1,618.30	-	1,156.54	333.37			
	6.60%	-	4.72%	1.36%			
43 004 Ft Yates 4	263,306.40	-	13,238.86	304,740.56	4,947,768.98	49,721.32	43,879.84
	2,646.03	-	133.04	3,062.41			
	5.32%	-	.27%	6.16%			
24 056 Gackle-Streeter 56	130,884.46	-	66,953.20	118,230.40	2,220,177.77	23,973.41	20,560.52
	1,413.29	-	722.96	1,276.65			
	5.90%	-	3.02%	5.33%			
28 051 Garrison 51	409,819.80	-	199,389.04	231,442.97	6,221,513.90	15,986.62	13,826.51
	1,053.06	-	512.34	594.71			
	6.59%	-	3.20%	3.72%			
30 048 Glen Ullin 48	160,566.10	-	78,029.42	172,748.92	2,969,040.28	21,671.83	18,669.31
	1,172.02	-	569.56	1,260.94			
	5.41%	-	2.63%	5.82%			
38 026 Glenburn 26	340,583.18	35,170.00	-	99,891.65	4,229,577.95	18,425.52	16,353.44
	1,483.70	153.21	-	435.16			
	8.05%	.83%	-	2.36%			
42 016 Goodrich 16	32,948.50	-	-	53,201.52	537,632.99	48,088.82	40,383.09
	2,947.09	-	-	4,758.63			
	6.13%	-	-	9.90%			
50 003 Grafton 3	423,797.39	-	360,750.87	2,393,795.06	12,919,618.48	14,784.71	11,147.54
	484.98	-	412.83	2,739.37			
	3.28%	-	2.79%	18.53%			
18 001 Grand Forks 1	1,502,918.92	5,945,384.38	2,217,542.50	4,794,888.01	116,636,454.45	15,196.40	13,312.33
	195.81	774.62	288.92	624.72			
	1.29%	5.10%	1.90%	4.11%			

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
18 140 Grand Forks AFB 140	-	-	1,924.43	-	83,056.73	-	128,111.54	146,749.68
			-	-	-	-	-	-
			.06%	-	2.41%	-	3.72%	4.26%
53 099 Grenora 99	52.59	173.55	1,747,489.67	185,142.01	272,538.38	210,224.37	325,326.96	332,861.91
			10,069.08	1,066.79	1,570.37	1,211.32	1,874.54	1,917.96
			43.24%	4.58%	6.74%	5.20%	8.05%	8.24%
20 018 Griggs County Central 18	78.74	251.70	1,843,157.43	213,447.54	455,515.83	199,144.34	368,041.76	318,336.59
			7,322.83	848.02	1,809.76	791.20	1,462.22	1,264.75
			43.29%	5.01%	10.70%	4.68%	8.65%	7.48%
13 019 Halliday 19	-	26.31	389,714.14	-	114,406.96	-	214,903.01	115,524.96
			14,812.40	-	4,348.42	-	8,168.11	4,390.91
			45.51%	-	13.36%	-	25.10%	13.49%
39 008 Hankinson 8	84.03	258.62	1,877,403.12	60,978.96	384,732.82	257,097.12	294,491.83	577,895.68
			7,259.31	235.79	1,487.64	994.11	1,138.70	2,234.54
			45.74%	1.49%	9.37%	6.26%	7.18%	14.08%
52 038 Harvey 38	105.74	367.49	2,918,812.84	203,390.83	526,040.32	326,279.69	309,594.80	529,880.55
			7,942.56	553.46	1,431.44	887.86	842.46	1,441.89
			53.96%	3.76%	9.72%	6.03%	5.72%	9.79%
49 007 Hatton Eielson 7	61.23	186.30	1,411,348.77	64,879.23	266,457.43	134,529.32	372,631.83	325,220.66
			7,575.68	348.25	1,430.26	722.11	2,000.17	1,745.68
			46.61%	2.14%	8.80%	4.44%	12.31%	10.74%
15 006 Hazelton-Moffit-Braddock 6	36.01	131.45	1,254,453.67	29,479.11	155,616.10	116,837.91	289,863.51	235,728.00
			9,543.20	224.26	1,183.84	888.84	2,205.12	1,793.29
			49.78%	1.17%	6.18%	4.64%	11.50%	9.35%
29 003 Hazen 3	183.37	562.71	3,146,349.62	289,431.34	199,282.93	422,058.09	1,098,014.14	757,504.68
			5,591.42	514.35	354.15	750.05	1,951.30	1,346.17
			45.98%	4.23%	2.91%	6.17%	16.05%	11.07%
30 013 Hebron 13	39.96	151.49	1,321,651.95	80,871.66	325,042.90	108,859.51	284,440.60	339,827.64
			8,724.35	533.84	2,145.64	718.59	1,877.62	2,243.23
			48.83%	2.99%	12.01%	4.02%	10.51%	12.56%
01 013 Hettinger 13	76.85	264.91	1,951,893.08	137,579.39	506,391.31	207,696.47	300,011.16	700,236.66
			7,368.14	519.34	1,911.56	784.03	1,132.50	2,643.30
			44.11%	3.11%	11.44%	4.69%	6.78%	15.83%
49 009 Hillsboro 9	150.42	482.06	3,106,459.09	324,327.62	420,479.99	350,038.86	414,498.94	580,224.54
			6,444.13	672.80	872.26	726.13	859.85	1,203.64
			49.77%	5.20%	6.74%	5.61%	6.64%	9.30%
09 085 Hope-Page 85	45.00	156.31	1,634,809.79	226,460.99	285,432.51	283,301.84	605,913.93	862,939.04
			10,458.77	1,448.79	1,826.07	1,812.44	3,876.36	5,520.69
			34.87%	4.83%	6.09%	6.04%	12.92%	18.41%

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
18 140 Grand Forks AFB 140	85,459.40	-	-	3,000,000.00	3,445,301.78	-	-
	-	-	-	-			
	2.48%	-	-	87.08%			
53 099 Grenora 99	430,215.78	-	186,732.90	350,464.74	4,040,996.72	23,284.34	17,710.07
	2,478.92	-	1,075.96	2,019.39			
	10.65%	-	4.62%	8.67%			
20 018 Griggs County Central 18	180,695.96	-	140,144.37	538,776.45	4,257,260.27	16,914.03	13,498.78
	717.90	-	556.79	2,140.55			
	4.24%	-	3.29%	12.66%			
13 019 Halliday 19	21,798.20	-	-	-	856,347.27	32,548.36	31,719.84
	828.51	-	-	-			
	2.55%	-	-	-			
39 008 Hankinson 8	226,969.72	-	144,564.96	279,989.20	4,104,123.41	15,869.32	13,350.09
	877.62	-	558.99	1,082.63			
	5.53%	-	3.52%	6.82%			
52 038 Harvey 38	226,278.69	-	174,711.81	194,715.57	5,409,705.10	14,720.69	13,099.67
	615.74	-	475.42	529.85			
	4.18%	-	3.23%	3.60%			
49 007 Hatton Eielson 7	48,237.84	-	130,238.32	274,644.62	3,028,188.02	16,254.36	13,822.15
	258.93	-	699.08	1,474.21			
	1.59%	-	4.30%	9.07%			
15 006 Hazelton-Moffit-Braddock 6	229,416.42	-	73,901.91	134,767.39	2,520,064.02	19,171.27	15,838.56
	1,745.28	-	562.21	1,025.24			
	9.10%	-	2.93%	5.35%			
29 003 Hazen 3	378,193.93	-	275,237.34	276,151.11	6,842,223.18	12,159.41	10,507.44
	672.09	-	489.13	490.75			
	5.53%	-	4.02%	4.04%			
30 013 Hebron 13	80,618.46	-	107,514.96	57,824.74	2,706,652.42	17,866.87	16,243.28
	532.17	-	709.72	381.71			
	2.98%	-	3.97%	2.14%			
01 013 Hettinger 13	317,009.76	-	197,022.77	106,944.74	4,424,785.34	16,702.98	14,358.87
	1,196.67	-	743.73	403.70			
	7.16%	-	4.45%	2.42%			
49 009 Hillsboro 9	278,829.12	3,342.26	331,355.79	432,641.91	6,242,198.12	12,949.01	10,778.80
	578.41	6.93	687.37	897.49			
	4.47%	.05%	5.31%	6.93%			
09 085 Hope-Page 85	213,460.98	-	240,174.75	335,598.80	4,688,092.63	29,992.28	24,943.11
	1,365.63	-	1,536.53	2,147.01			
	4.55%	-	5.12%	7.16%			

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
27 032 Horse Creek 32	-	11.00	50,680.19	13,367.41	14,759.29	11,548.12	16,598.11	15,602.85
			4,607.29	1,215.22	1,341.75	1,049.83	1,508.92	1,418.44
			23.24%	6.13%	6.77%	5.30%	7.61%	7.16%
47 001 Jamestown 1	767.18	2,231.69	16,731,469.54	1,765,121.71	2,524,568.67	2,018,423.34	1,854,181.36	2,141,417.37
			7,497.22	790.93	1,131.24	904.44	830.84	959.55
			54.90%	5.79%	8.28%	6.62%	6.08%	7.03%
51 028 Kenmare 28	75.27	297.54	2,565,001.28	83,737.72	359,883.42	301,022.54	387,569.63	549,270.37
			8,620.69	281.43	1,209.53	1,011.70	1,302.58	1,846.04
			47.91%	1.56%	6.72%	5.62%	7.24%	10.26%
47 019 Kensal 19	1.00	29.00	302,733.29	-	75,718.35	87,403.81	109,678.73	103,296.73
			10,439.08	-	2,610.98	3,013.92	3,782.03	3,561.96
			33.68%	-	8.43%	9.73%	12.20%	11.49%
22 001 Kidder County 1	101.73	347.40	2,713,046.01	211,447.26	419,359.31	230,392.93	589,986.10	489,492.27
			7,809.57	608.66	1,207.14	663.19	1,698.29	1,409.02
			51.94%	4.05%	8.03%	4.41%	11.29%	9.37%
13 016 Killdeer 16	148.85	558.15	5,370,913.80	130,949.86	592,068.75	288,417.00	789,998.14	596,074.04
			9,622.71	234.61	1,060.77	516.74	1,415.39	1,067.95
			59.58%	1.45%	6.57%	3.20%	8.76%	6.61%
09 002 Kindred 2	227.61	812.83	5,068,423.22	88,815.51	953,061.66	592,467.87	543,927.52	957,410.89
			6,235.53	109.27	1,172.52	728.90	669.18	1,177.87
			45.54%	.80%	8.56%	5.32%	4.89%	8.60%
23 007 Kulm 7	40.24	119.20	1,202,775.67	119,247.94	235,946.66	186,660.33	279,012.28	207,678.15
			10,090.40	1,000.40	1,979.42	1,565.94	2,340.71	1,742.27
			48.19%	4.78%	9.45%	7.48%	11.18%	8.32%
32 066 Lakota 66	39.98	157.78	1,294,229.42	131,157.70	212,227.15	264,974.28	192,035.96	318,206.56
			8,202.75	831.27	1,345.08	1,679.39	1,217.11	2,016.77
			45.82%	4.64%	7.51%	9.38%	6.80%	11.27%
23 008 LaMoure 8	86.08	263.05	1,942,102.21	228,356.22	349,759.58	295,677.63	281,803.88	448,419.30
			7,383.02	868.11	1,329.63	1,124.04	1,071.29	1,704.69
			46.40%	5.46%	8.36%	7.06%	6.73%	10.71%
10 023 Langdon Area 23	122.73	385.13	3,227,992.72	313,525.57	478,055.80	232,776.07	381,341.20	413,623.40
			8,381.57	814.08	1,241.28	604.41	990.16	1,073.98
			57.19%	5.56%	8.47%	4.12%	6.76%	7.33%
18 044 Larimore 44	106.22	377.19	2,365,789.37	447,892.63	277,955.41	259,417.70	380,491.95	592,941.48
			6,272.14	1,187.45	736.91	687.76	1,008.75	1,572.00
			42.50%	8.05%	4.99%	4.66%	6.84%	10.65%
03 006 Leeds 6	34.78	115.46	1,360,923.36	43,764.21	171,993.63	101,960.01	173,870.25	222,450.73
			11,786.97	379.04	1,489.64	883.08	1,505.89	1,926.65
			57.61%	1.85%	7.28%	4.32%	7.36%	9.42%

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
27 032 Horse Creek 32	39,943.37	-	-	55,545.63	218,044.97	19,822.27	11,141.45
	3,631.22	-	-	5,049.60			
	18.32%	-	-	25.47%			
47 001 Jamestown 1	618,653.42	-	594,522.38	2,230,101.44	30,478,459.23	13,657.12	12,114.22
	277.21	-	266.40	999.29			
	2.03%	-	1.95%	7.32%			
51 028 Kenmare 28	386,545.33	-	192,082.71	528,761.92	5,353,874.92	17,993.80	14,271.98
	1,299.14	-	645.57	1,777.11			
	7.22%	-	3.59%	9.88%			
47 019 Kensal 19	49,851.23	-	13,870.65	156,175.52	898,728.31	30,990.63	23,407.96
	1,719.01	-	478.30	5,385.36			
	5.55%	-	1.54%	17.38%			
22 001 Kidder County 1	504,234.87	-	-	65,676.50	5,223,635.25	15,036.37	13,395.87
	1,451.45	-	-	189.05			
	9.65%	-	-	1.26%			
13 016 Killdeer 16	558,708.14	-	368,899.92	319,184.64	9,015,214.29	16,151.96	13,918.16
	1,001.00	-	660.93	571.86			
	6.20%	-	4.09%	3.54%			
09 002 Kindred 2	414,233.54	-	419,673.75	2,091,984.06	11,129,998.02	13,692.90	10,093.26
	509.62	-	516.31	2,573.70			
	3.72%	-	3.77%	18.80%			
23 007 Kulm 7	150,319.56	-	85,041.93	28,973.15	2,495,655.67	20,936.71	18,719.14
	1,261.07	-	713.44	243.06			
	6.02%	-	3.41%	1.16%			
32 066 Lakota 66	183,819.05	-	121,728.58	105,975.96	2,824,354.66	17,900.59	15,292.38
	1,165.03	-	771.51	671.67			
	6.51%	-	4.31%	3.75%			
23 008 LaMoure 8	208,851.19	-	185,028.50	245,432.69	4,185,431.20	15,911.16	13,480.78
	793.96	-	703.40	933.03			
	4.99%	-	4.42%	5.86%			
10 023 Langdon Area 23	249,107.29	-	275,579.85	71,974.78	5,643,976.68	14,654.73	13,105.48
	646.81	-	715.55	186.88			
	4.41%	-	4.88%	1.28%			
18 044 Larimore 44	329,567.19	-	207,574.17	704,634.92	5,566,264.82	14,757.19	11,465.01
	873.74	-	550.32	1,868.12			
	5.92%	-	3.73%	12.66%			
03 006 Leeds 6	96,712.82	-	66,182.18	124,534.12	2,362,391.31	20,460.69	17,971.26
	837.63	-	573.20	1,078.59			
	4.09%	-	2.80%	5.27%			

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
51 161 Lewis and Clark 161	106.64	408.67	3,395,332.40	76,617.14	521,595.36	462,346.98	426,947.04	687,298.22
			8,308.25	187.48	1,276.32	1,131.35	1,044.72	1,681.79
			49.02%	1.11%	7.53%	6.67%	6.16%	9.92%
39 028 Lidgerwood 28	69.37	184.90	1,283,919.70	370,464.53	327,856.51	188,010.35	268,763.37	213,564.83
			6,943.86	2,003.59	1,773.16	1,016.82	1,453.56	1,155.03
			42.92%	12.38%	10.96%	6.28%	8.98%	7.14%
15 036 Linton 36	96.79	243.32	1,911,539.98	60,728.16	447,210.27	268,901.34	376,020.92	484,105.24
			7,856.07	249.58	1,837.95	1,105.13	1,545.38	1,989.58
			47.26%	1.50%	11.06%	6.65%	9.30%	11.97%
37 019 Lisbon 19	216.97	637.44	3,953,278.77	338,362.12	838,689.76	497,416.84	571,106.56	804,138.73
			6,201.81	530.81	1,315.72	780.34	895.94	1,261.51
			45.79%	3.92%	9.72%	5.76%	6.62%	9.32%
02 046 Litchville-Marion 46	24.49	126.25	1,173,231.88	131,000.58	299,342.75	160,568.70	458,757.88	249,908.82
			9,292.93	1,037.63	2,371.03	1,271.83	3,633.73	1,979.48
			40.39%	4.51%	10.30%	5.53%	15.79%	8.60%
30 004 Little Heart 4	-	20.74	263,372.83	-	19,679.66	-	31,756.26	45,431.85
			12,698.79	-	948.87	-	1,531.16	2,190.54
			60.60%	-	4.53%	-	7.31%	10.45%
17 006 Lone Tree 6	-	33.49	300,227.06	65,070.73	71,032.19	67,565.79	87,067.23	69,944.13
			8,964.68	1,942.99	2,121.00	2,017.49	2,599.80	2,088.51
			31.48%	6.82%	7.45%	7.09%	9.13%	7.34%
03 009 Maddock 9	41.36	129.63	1,100,827.34	74,969.70	188,525.43	102,414.49	241,515.67	304,773.74
			8,492.07	578.34	1,454.33	790.05	1,863.12	2,351.10
			43.55%	2.97%	7.46%	4.05%	9.55%	12.06%
30 001 Mandan 1	1,233.97	4,192.91	29,085,999.69	3,543,248.72	2,334,661.48	2,784,801.73	6,375,346.04	5,061,321.31
			6,936.95	845.06	556.81	664.17	1,520.51	1,207.11
			54.70%	6.66%	4.39%	5.24%	11.99%	9.52%
27 036 Mandaree 36	52.21	207.82	2,011,355.83	649,305.15	947,638.75	217,007.91	851,212.32	752,477.69
			9,678.36	3,124.36	4,559.90	1,044.21	4,095.91	3,620.81
			34.04%	10.99%	16.04%	3.67%	14.41%	12.74%
08 045 Manning 45	-	16.06	182,277.40	-	38,731.11	-	10,418.53	44,337.69
			11,349.78	-	2,411.65	-	648.73	2,760.75
			59.75%	-	12.70%	-	3.42%	14.53%
18 125 Manvel 125	-	196.23	1,283,939.02	8,546.78	356,373.31	219,138.76	136,188.43	146,613.35
			6,543.03	43.55	1,816.10	1,116.74	694.02	747.15
			43.35%	.29%	12.03%	7.40%	4.60%	4.95%
09 004 Maple Valley 4	50.91	210.07	1,725,560.99	108,453.12	252,141.54	290,121.16	429,889.12	409,458.80
			8,214.22	516.27	1,200.27	1,381.07	2,046.41	1,949.15
			40.51%	2.55%	5.92%	6.81%	10.09%	9.61%

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
51	161	Lewis and Clark 161	725,034.29	180,318.94	185,702.31	265,859.63	6,927,052.31	16,950.23	13,629.91
			1,774.13	441.23	454.41	650.55			
			10.47%	2.60%	2.68%	3.84%			
39	028	Lidgerwood 28	169,810.38	-	5,510.99	163,709.75	2,991,610.41	16,179.61	14,346.02
			918.39	-	29.81	885.40			
			5.68%	-	.18%	5.47%			
15	036	Linton 36	177,525.02	-	184,809.09	134,077.04	4,044,917.06	16,623.86	14,583.70
			729.59	-	759.53	551.03			
			4.39%	-	4.57%	3.31%			
37	019	Lisbon 19	464,748.71	292,930.91	271,740.68	600,174.23	8,632,587.31	13,542.59	10,986.12
			729.09	459.54	426.30	941.54			
			5.38%	3.39%	3.15%	6.95%			
02	046	Litchville-Marion 46	270,021.25	-	63,007.99	99,268.20	2,905,108.05	23,010.76	19,586.62
			2,138.78	-	499.07	786.28			
			9.29%	-	2.17%	3.42%			
30	004	Little Heart 4	7,710.64	-	-	66,636.52	434,587.76	20,954.09	17,369.36
			371.78	-	-	3,212.95			
			1.77%	-	-	15.33%			
17	006	Lone Tree 6	52,632.88	-	8,476.43	231,539.94	953,556.38	28,472.87	19,734.46
			1,571.60	-	253.10	6,913.70			
			5.52%	-	.89%	24.28%			
03	009	Maddock 9	205,366.54	-	64,706.48	244,580.60	2,527,679.99	19,499.19	15,529.02
			1,584.25	-	499.16	1,886.76			
			8.12%	-	2.56%	9.68%			
30	001	Mandan 1	2,015,185.57	-	1,129,929.64	847,588.50	53,178,082.68	12,682.86	11,730.61
			480.62	-	269.49	202.15			
			3.79%	-	2.12%	1.59%			
27	036	Mandaree 36	144,875.20	30,475.00	113,814.60	190,261.26	5,908,423.71	28,430.49	26,123.56
			697.12	146.64	547.66	915.51			
			2.45%	.52%	1.93%	3.22%			
08	045	Manning 45	-	-	-	29,282.25	305,046.98	18,994.21	17,170.90
			-	-	-	1,823.30			
			-	-	-	9.60%			
18	125	Manvel 125	162,248.61	-	5,503.14	643,053.98	2,961,605.38	15,092.52	10,960.61
			826.83	-	28.04	3,277.04			
			5.48%	-	.19%	21.71%			
09	004	Maple Valley 4	226,622.28	-	245,731.38	572,019.25	4,259,997.64	20,278.94	15,307.40
			1,078.79	-	1,169.76	2,722.99			
			5.32%	-	5.77%	13.43%			

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
09 007 Mapleton 7	-	184.92	1,287,969.69	170,673.85	151,739.56	-	350,922.85	134,674.33
			6,965.01	922.96	820.57	-	1,897.70	728.28
			50.56%	6.70%	5.96%	-	13.78%	5.29%
44 012 Marmarth 12	-	25.24	139,329.06	57,726.15	68,136.80	-	24,355.31	35,291.85
			5,520.17	2,287.09	2,699.56	-	964.95	1,398.25
			31.10%	12.88%	15.21%	-	5.44%	7.88%
28 050 Max 50	65.61	175.03	1,442,897.90	154,977.98	264,577.99	112,078.38	335,915.45	258,099.21
			8,243.72	885.44	1,511.62	640.34	1,919.19	1,474.60
			44.81%	4.81%	8.22%	3.48%	10.43%	8.02%
49 014 May-Port CG 14	125.99	477.94	3,167,216.54	173,640.13	182,060.03	344,615.52	855,853.98	679,392.10
			6,626.81	363.31	380.93	721.04	1,790.71	1,421.50
			49.29%	2.70%	2.83%	5.36%	13.32%	10.57%
42 019 McClusky 19	25.05	87.53	910,867.84	-	249,801.59	103,032.48	212,855.79	202,514.49
			10,406.35	-	2,853.90	1,177.11	2,431.80	2,313.66
			46.76%	-	12.82%	5.29%	10.93%	10.40%
27 001 McKenzie Co 1	458.04	1,733.33	14,638,576.40	1,235,454.02	1,825,503.91	1,455,042.21	1,207,595.62	3,367,312.76
			8,445.35	712.76	1,053.18	839.45	696.69	1,942.68
			52.68%	4.45%	6.57%	5.24%	4.35%	12.12%
47 003 Medina 3	48.23	187.59	1,488,170.33	57,820.20	240,316.42	-	406,234.64	199,934.57
			7,933.10	308.23	1,281.07	-	2,165.55	1,065.81
			52.35%	2.03%	8.45%	-	14.29%	7.03%
08 033 Menoken 33	-	49.51	329,333.10	-	89,195.38	26,488.00	41,213.06	46,072.03
			6,651.85	-	1,801.56	535.00	832.42	930.56
			40.04%	-	10.84%	3.22%	5.01%	5.60%
20 007 Midkota 7	45.92	162.06	1,322,850.44	202,660.58	289,327.75	257,249.61	346,896.69	351,762.49
			8,162.72	1,250.53	1,785.31	1,587.37	2,140.54	2,170.57
			32.75%	5.02%	7.16%	6.37%	8.59%	8.71%
18 128 Midway 128	42.41	163.30	1,718,242.33	142,006.25	366,675.81	180,394.74	266,861.44	359,195.73
			10,522.00	869.60	2,245.41	1,104.68	1,634.18	2,199.61
			44.39%	3.67%	9.47%	4.66%	6.89%	9.28%
41 002 Milnor 2	56.17	212.67	1,853,133.88	151,981.55	593,126.59	228,468.03	429,138.69	201,757.69
			8,713.66	714.64	2,788.95	1,074.28	2,017.86	948.69
			49.32%	4.05%	15.79%	6.08%	11.42%	5.37%
03 005 Minnewaukan 5	74.51	229.96	2,922,877.83	-	554,361.45	258,208.51	538,636.84	466,111.06
			12,710.37	-	2,410.69	1,122.84	2,342.31	2,026.92
			54.45%	-	10.33%	4.81%	10.03%	8.68%
51 001 Minot 1	2,067.37	7,663.05	67,898,053.57	5,795,904.89	5,084,664.32	6,556,508.73	5,402,965.73	9,768,316.08
			8,860.45	756.34	663.53	855.60	705.07	1,274.73
			60.50%	5.16%	4.53%	5.84%	4.81%	8.70%

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
09 007 Mapleton 7	28,783.29	-	-	422,474.92	2,547,238.49	13,774.81	11,334.52
	155.65	-	-	2,284.64			
	1.13%	-	-	16.59%			
44 012 Marmarth 12	7,947.80	-	-	115,226.85	448,013.82	17,750.15	12,870.01
	314.89	-	-	4,565.25			
	1.77%	-	-	25.72%			
28 050 Max 50	294,869.62	-	115,918.82	240,457.69	3,219,793.04	18,395.66	14,674.90
	1,684.68	-	662.28	1,373.81			
	9.16%	-	3.60%	7.47%			
49 014 May-Port CG 14	335,203.79	-	160,268.77	527,798.97	6,426,049.83	13,445.31	11,304.30
	701.35	-	335.33	1,104.32			
	5.22%	-	2.49%	8.21%			
42 019 McClusky 19	161,058.64	-	75,873.49	31,890.13	1,947,894.45	22,254.02	19,182.82
	1,840.04	-	866.83	364.33			
	8.27%	-	3.90%	1.64%			
27 001 McKenzie Co 1	2,261,737.14	101,701.95	666,036.94	1,028,678.81	27,787,639.76	16,031.36	13,690.11
	1,304.85	58.67	384.25	593.47			
	8.14%	.37%	2.40%	3.70%			
47 003 Medina 3	278,951.31	-	-	171,478.70	2,842,906.17	15,154.89	12,753.75
	1,487.03	-	-	914.11			
	9.81%	-	-	6.03%			
08 033 Menoken 33	112,211.31	-	-	178,043.53	822,556.41	16,613.94	10,751.40
	2,266.44	-	-	3,596.11			
	13.64%	-	-	21.65%			
20 007 Midkota 7	299,371.55	-	121,717.92	847,036.74	4,038,873.77	24,922.09	17,097.05
	1,847.29	-	751.07	5,226.69			
	7.41%	-	3.01%	20.97%			
18 128 Midway 128	317,398.22	-	86,291.76	433,833.80	3,870,900.08	23,704.23	18,575.48
	1,943.65	-	528.42	2,656.67			
	8.20%	-	2.23%	11.21%			
41 002 Milnor 2	102,829.87	-	96,260.03	100,313.23	3,757,009.56	17,665.91	16,258.08
	483.52	-	452.63	471.68			
	2.74%	-	2.56%	2.67%			
03 005 Minnewaukan 5	291,001.39	-	61,403.54	275,059.78	5,367,660.40	23,341.71	20,613.13
	1,265.44	-	267.02	1,196.12			
	5.42%	-	1.14%	5.12%			
51 001 Minot 1	1,491,444.90	1,205,048.58	2,208,123.43	6,825,354.95	112,236,385.18	14,646.44	13,115.72
	194.63	157.25	288.15	890.68			
	1.33%	1.07%	1.97%	6.08%			

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
51 160 Minot AFB 160	-	-	-	-	-	-	57,938.85	2,728,312.57
			-	-	-	-	-	-
			-	-	-	-	.66%	31.01%
50 020 Minto 20	81.18	261.38	1,721,972.10	337,711.45	375,841.53	227,339.45	367,927.08	240,387.82
			6,588.00	1,292.03	1,437.91	869.77	1,407.63	919.69
			40.42%	7.93%	8.82%	5.34%	8.64%	5.64%
38 001 Mohall-Lansford-Sherwood 1	101.33	303.40	2,389,001.06	160,269.68	304,254.26	254,039.07	445,219.91	531,640.09
			7,874.10	528.25	1,002.82	837.31	1,467.44	1,752.27
			49.63%	3.33%	6.32%	5.28%	9.25%	11.05%
47 014 Montpelier 14	30.88	97.77	922,175.28	29,358.79	222,075.29	126,980.36	188,606.78	125,324.77
			9,432.09	300.28	2,271.41	1,298.77	1,929.09	1,281.83
			46.58%	1.48%	11.22%	6.41%	9.53%	6.33%
21 001 Mott-Regent 1	60.37	210.52	1,596,668.76	143,103.75	225,941.98	184,087.28	341,220.66	325,396.55
			7,584.40	679.76	1,073.26	874.44	1,620.85	1,545.68
			41.58%	3.73%	5.88%	4.79%	8.89%	8.47%
40 004 Mt Pleasant 4	61.50	257.28	2,615,825.65	126,222.82	248,734.28	250,040.43	316,709.26	475,217.61
			10,167.23	490.60	966.78	971.86	1,230.99	1,847.08
			57.31%	2.77%	5.45%	5.48%	6.94%	10.41%
10 019 Munich 19	23.10	82.43	1,295,368.01	48,737.38	139,147.20	135,053.44	250,763.99	230,015.54
			15,714.76	591.26	1,688.07	1,638.40	3,042.14	2,790.43
			54.47%	2.05%	5.85%	5.68%	10.55%	9.67%
24 002 Napoleon 2	75.55	226.03	1,983,031.34	110,153.95	265,372.31	259,768.79	322,810.52	214,614.20
			8,773.31	487.34	1,174.06	1,149.27	1,428.18	949.49
			56.77%	3.15%	7.60%	7.44%	9.24%	6.14%
08 025 Naughton 25	-	16.96	185,327.00	1,251.97	53,505.41	20,600.05	45,602.29	112,472.90
			10,927.30	73.82	3,154.80	1,214.63	2,688.81	6,631.66
			40.84%	.28%	11.79%	4.54%	10.05%	24.79%
51 004 Nedrose 4	151.73	559.90	3,748,323.79	490,193.54	375,431.03	240,523.32	964,372.07	668,139.15
			6,694.63	875.50	670.53	429.58	1,722.40	1,193.32
			45.77%	5.99%	4.58%	2.94%	11.78%	8.16%
53 002 Nesson 2	110.45	373.70	2,947,324.41	93,783.29	584,397.08	258,661.49	554,128.44	536,489.49
			7,886.87	250.96	1,563.81	692.16	1,482.82	1,435.62
			49.97%	1.59%	9.91%	4.39%	9.39%	9.10%
21 009 New England 9	73.22	279.51	1,906,638.88	93,934.57	625,577.87	122,335.98	345,368.30	293,941.93
			6,821.36	336.07	2,238.12	437.68	1,235.62	1,051.63
			48.42%	2.39%	15.89%	3.11%	8.77%	7.47%
14 002 New Rockford-Sheyenne 2	85.55	307.66	1,911,528.56	90,211.24	211,416.64	252,658.45	567,487.90	405,414.90
			6,213.12	293.22	687.18	821.23	1,844.53	1,317.74
			42.91%	2.02%	4.75%	5.67%	12.74%	9.10%

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
51 160 Minot AFB 160	219,366.46	-	-	5,793,683.19	8,799,301.07	-	-
	-	-	-	-			
	2.49%	-	-	65.84%			
50 020 Minto 20	234,298.03	13,812.18	108,248.28	632,180.81	4,259,718.73	16,297.03	12,515.03
	896.39	52.84	414.14	2,418.63			
	5.50%	.32%	2.54%	14.84%			
38 001 Mohall-Lansford-Sherwood 1	319,914.70	-	253,095.91	155,726.78	4,813,161.46	15,864.08	13,462.18
	1,054.43	-	834.20	513.27			
	6.65%	-	5.26%	3.24%			
47 014 Montpelier 14	233,165.55	10,032.10	20,080.05	101,941.14	1,979,740.11	20,248.95	16,513.46
	2,384.84	102.61	205.38	1,042.66			
	11.78%	.51%	1.01%	5.15%			
21 001 Mott-Regent 1	346,421.66	-	193,057.60	483,669.12	3,839,567.36	18,238.49	13,378.39
	1,645.55	-	917.05	2,297.50			
	9.02%	-	5.03%	12.60%			
40 004 Mt Pleasant 4	199,962.66	-	165,779.36	166,167.09	4,564,659.16	17,741.99	15,674.56
	777.22	-	644.35	645.86			
	4.38%	-	3.63%	3.64%			
10 019 Munich 19	160,391.89	-	47,897.85	70,597.35	2,377,972.65	28,848.39	25,465.07
	1,945.80	-	581.07	856.45			
	6.74%	-	2.01%	2.97%			
24 002 Napoleon 2	239,032.15	-	98,584.19	-	3,493,367.45	15,455.33	13,961.65
	1,057.52	-	436.16	-			
	6.84%	-	2.82%	-			
08 025 Naughton 25	-	-	-	35,030.93	453,790.55	26,756.52	24,691.02
	-	-	-	2,065.50			
	-	-	-	7.72%			
51 004 Nedrose 4	379,829.27	73,356.56	354,573.51	895,065.16	8,189,807.40	14,627.27	11,585.97
	678.39	131.02	633.28	1,598.62			
	4.64%	.90%	4.33%	10.93%			
53 002 Nesson 2	652,570.21	-	111,458.00	159,636.06	5,898,448.47	15,783.91	13,312.24
	1,746.24	-	298.26	427.18			
	11.06%	-	1.89%	2.71%			
21 009 New England 9	234,738.92	9,825.00	187,222.47	117,881.61	3,937,465.53	14,087.03	12,120.49
	839.82	35.15	669.82	421.74			
	5.96%	.25%	4.75%	2.99%			
14 002 New Rockford-Sheyenne 2	250,448.47	-	210,625.21	555,241.26	4,455,032.63	14,480.38	11,177.01
	814.04	-	684.60	1,804.72			
	5.62%	-	4.73%	12.46%			

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
30 049 New Salem-Almont 49	99.91	353.21	2,942,407.18	66,518.96	316,720.56	224,549.31	357,791.27	435,448.72
			8,330.48	188.33	896.69	635.74	1,012.97	1,232.83
			58.32%	1.32%	6.28%	4.45%	7.09%	8.63%
31 001 New Town 1	262.73	946.35	8,823,647.24	1,694,468.50	2,192,522.15	810,754.11	1,751,844.70	1,143,947.25
			9,323.87	1,790.53	2,316.82	856.72	1,851.16	1,208.80
			48.34%	9.28%	12.01%	4.44%	9.60%	6.27%
05 054 Newburg-United 54	17.39	78.00	949,519.75	51,080.36	215,216.48	130,985.71	295,121.12	201,481.61
			12,173.33	654.88	2,759.19	1,679.30	3,783.60	2,583.10
			37.75%	2.03%	8.56%	5.21%	11.73%	8.01%
34 100 North Border 100	101.18	292.16	3,523,707.95	66,788.19	584,034.04	366,962.07	344,734.71	667,211.15
			12,060.88	228.60	1,999.02	1,256.03	1,179.95	2,283.72
			55.90%	1.06%	9.27%	5.82%	5.47%	10.58%
41 003 North Sargent 3	69.01	209.36	1,780,080.77	162,128.22	272,733.14	251,404.12	353,983.42	280,894.68
			8,502.49	774.40	1,302.70	1,200.82	1,690.79	1,341.68
			52.17%	4.75%	7.99%	7.37%	10.37%	8.23%
48 010 North Star 10	81.75	299.60	2,104,820.81	98,887.09	281,798.00	192,363.70	419,658.55	336,774.57
			7,025.44	330.06	940.58	642.07	1,400.73	1,124.08
			53.46%	2.51%	7.16%	4.89%	10.66%	8.55%
09 097 Northern Cass 97	184.46	637.34	4,101,856.25	421,853.03	916,113.26	469,591.72	331,665.64	452,562.75
			6,435.90	661.90	1,437.40	736.80	520.39	710.08
			47.87%	4.92%	10.69%	5.48%	3.87%	5.28%
18 129 Northwood 129	93.94	326.93	2,289,743.80	95,217.01	332,930.24	194,087.21	345,890.64	414,937.20
			7,003.77	291.25	1,018.35	593.67	1,058.00	1,269.19
			50.18%	2.09%	7.30%	4.25%	7.58%	9.09%
11 041 Oakes 41	141.47	503.33	2,703,396.72	298,493.04	610,962.93	320,296.36	458,008.87	695,185.68
			5,371.02	593.04	1,213.84	636.35	909.96	1,381.17
			42.95%	4.74%	9.71%	5.09%	7.28%	11.04%
03 016 Oberon 16	-	43.09	574,179.55	46,856.11	223,143.59	86,224.51	210,091.02	100,472.28
			13,325.12	1,087.40	5,178.55	2,001.03	4,875.63	2,331.68
			37.44%	3.06%	14.55%	5.62%	13.70%	6.55%
50 008 Park River Area 8	103.56	417.44	2,427,375.74	349,719.32	449,519.55	274,095.19	375,200.45	506,321.09
			5,814.91	837.77	1,076.85	656.61	898.81	1,212.92
			42.15%	6.07%	7.81%	4.76%	6.51%	8.79%
31 003 Parshall 3	77.43	272.19	2,596,073.91	187,137.97	614,652.67	275,094.66	679,855.11	659,365.93
			9,537.73	687.53	2,258.18	1,010.67	2,497.72	2,422.45
			47.70%	3.44%	11.29%	5.05%	12.49%	12.11%
47 010 Pingree-Buchanan 10	32.32	141.62	1,279,196.55	14,777.13	201,273.37	110,819.12	158,191.27	240,309.41
			9,032.60	104.34	1,421.22	782.51	1,117.01	1,696.86
			55.63%	.64%	8.75%	4.82%	6.88%	10.45%

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
30 049 New Salem-Almont 49	406,044.82	-	197,492.77	97,944.48	5,044,918.07	14,283.06	12,297.04
	1,149.58	-	559.14	277.30			
	8.05%	-	3.91%	1.94%			
31 001 New Town 1	507,417.58	159,000.00	170,430.45	1,000,000.00	18,254,031.98	19,288.88	17,347.90
	536.18	168.01	180.09	1,056.69			
	2.78%	.87%	.93%	5.48%			
05 054 Newburg-United 54	167,616.17	-	41,257.05	463,288.16	2,515,566.41	32,250.85	23,633.40
	2,148.93	-	528.94	5,939.59			
	6.66%	-	1.64%	18.42%			
34 100 North Border 100	207,736.09	-	237,105.96	305,282.67	6,303,562.83	21,575.72	19,008.21
	711.04	-	811.56	1,044.92			
	3.30%	-	3.76%	4.84%			
41 003 North Sargent 3	66,946.49	-	120,892.49	122,964.30	3,412,027.63	16,297.42	14,812.88
	319.77	-	577.44	587.33			
	1.96%	-	3.54%	3.60%			
48 010 North Star 10	111,327.28	14,290.94	143,116.31	234,021.95	3,937,059.20	13,141.05	11,462.96
	371.59	47.70	477.69	781.11			
	2.83%	.36%	3.64%	5.94%			
09 097 Northern Cass 97	508,562.12	10,000.00	286,857.88	1,069,327.48	8,568,390.13	13,443.99	10,502.47
	797.94	15.69	450.09	1,677.80			
	5.94%	.12%	3.35%	12.48%			
18 129 Northwood 129	185,632.02	2,793.52	156,756.26	544,623.96	4,562,611.86	13,955.93	11,234.23
	567.80	8.54	479.48	1,665.87			
	4.07%	.06%	3.44%	11.94%			
11 041 Oakes 41	404,579.63	5,186.75	24,986.61	773,294.68	6,294,391.27	12,505.50	10,105.39
	803.81	10.30	49.64	1,536.36			
	6.43%	.08%	.40%	12.29%			
03 016 Oberon 16	65,213.83	-	-	227,313.32	1,533,494.21	35,588.17	28,799.42
	1,513.43	-	-	5,275.31			
	4.25%	-	-	14.82%			
50 008 Park River Area 8	379,694.76	-	187,837.23	809,464.02	5,759,227.35	13,796.54	10,497.87
	909.58	-	449.97	1,939.11			
	6.59%	-	3.26%	14.06%			
31 003 Parshall 3	133,143.35	490.00	92,261.83	204,731.24	5,442,806.67	19,996.35	18,414.27
	489.16	1.80	338.96	752.16			
	2.45%	.01%	1.70%	3.76%			
47 010 Pingree-Buchanan 10	197,083.00	369.67	58,476.73	39,181.80	2,299,678.05	16,238.37	14,154.55
	1,391.63	2.61	412.91	276.67			
	8.57%	.02%	2.54%	1.70%			

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
07 027 Powers Lake 27	62.39	206.09	1,890,076.88	-	559,867.52	147,978.13	345,495.24	315,476.64
			9,171.12	-	2,716.62	718.03	1,676.43	1,530.77
			47.03%	-	13.93%	3.68%	8.60%	7.85%
45 034 Richardton-Taylor 34	84.16	316.75	2,469,342.12	90,502.49	226,071.48	170,411.29	619,205.76	445,351.81
			7,795.87	285.72	713.72	538.00	1,954.87	1,406.00
			50.20%	1.84%	4.60%	3.46%	12.59%	9.05%
39 044 Richland 44	70.78	264.67	1,872,966.04	209,813.73	384,517.27	250,857.92	241,999.31	422,197.10
			7,076.61	792.74	1,452.82	947.81	914.34	1,595.18
			46.87%	5.25%	9.62%	6.28%	6.06%	10.57%
40 029 Rolette 29	52.02	152.25	1,576,514.27	60,141.18	262,573.56	106,068.76	274,735.79	174,828.92
			10,354.77	395.02	1,724.62	696.67	1,804.50	1,148.30
			52.98%	2.02%	8.82%	3.56%	9.23%	5.88%
19 018 Roosevelt 18	-	53.62	457,386.50	11,357.49	117,320.12	108,145.33	164,856.14	256,190.68
			8,530.15	211.81	2,187.99	2,016.88	3,074.53	4,777.89
			29.87%	.74%	7.66%	7.06%	10.77%	16.73%
35 005 Rugby 5	175.13	586.38	4,304,308.11	723,753.74	770,095.51	384,973.67	805,620.90	867,420.28
			7,340.48	1,234.27	1,313.30	656.53	1,373.89	1,479.28
			47.28%	7.95%	8.46%	4.23%	8.85%	9.53%
41 006 Sargent Central 6	40.74	157.19	1,533,356.09	457,365.29	187,065.41	249,531.26	560,591.67	398,125.35
			9,754.79	2,909.63	1,190.06	1,587.45	3,566.33	2,532.77
			39.22%	11.70%	4.78%	6.38%	14.34%	10.18%
51 016 Sawyer 16	-	34.47	651,495.14	76,665.34	221,610.22	107,300.32	196,693.80	227,338.50
			18,900.35	2,224.12	6,429.08	3,112.86	5,706.23	6,595.26
			36.85%	4.34%	12.54%	6.07%	11.13%	12.86%
06 033 Scranton 33	36.99	126.39	1,338,938.85	31,668.68	145,126.03	199,234.31	200,100.71	214,173.12
			10,593.71	250.56	1,148.24	1,576.35	1,583.20	1,694.54
			52.68%	1.25%	5.71%	7.84%	7.87%	8.43%
43 008 Selfridge 8	34.75	95.73	1,148,929.27	26,781.66	493,170.76	103,308.12	214,143.02	180,816.50
			12,001.77	279.76	5,151.68	1,079.16	2,236.95	1,888.82
			48.44%	1.13%	20.79%	4.36%	9.03%	7.62%
43 003 Solen 3	53.41	199.92	1,898,718.75	95,243.89	695,904.19	326,720.63	475,495.12	438,519.13
			9,497.39	476.41	3,480.91	1,634.26	2,378.43	2,193.47
			45.40%	2.28%	16.64%	7.81%	11.37%	10.49%
45 009 South Heart 9	107.49	369.29	3,247,414.47	-	214,489.02	240,496.93	647,756.51	402,678.22
			8,793.67	-	580.81	651.24	1,754.06	1,090.41
			59.78%	-	3.95%	4.43%	11.92%	7.41%
51 070 South Prairie 70	128.71	486.48	3,613,446.09	92,929.10	428,328.98	268,322.91	466,637.90	437,966.69
			7,427.74	191.02	880.47	551.56	959.21	900.28
			55.47%	1.43%	6.58%	4.12%	7.16%	6.72%

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
07	027	Powers Lake 27	307,643.52	-	122,220.76	329,945.77	4,018,704.46	19,499.75	15,812.97
			1,492.76	-	593.05	1,600.98			
			7.66%	-	3.04%	8.21%			
45	034	Richardton-Taylor 34	308,674.87	-	191,713.09	398,188.96	4,919,461.87	15,531.06	12,694.19
			974.51	-	605.25	1,257.11			
			6.27%	-	3.90%	8.09%			
39	044	Richland 44	271,518.96	-	125,282.30	216,843.43	3,995,996.06	15,098.03	12,779.50
			1,025.88	-	473.35	819.30			
			6.79%	-	3.14%	5.43%			
40	029	Rolette 29	241,396.15	-	115,612.77	163,635.73	2,975,507.13	19,543.56	16,123.89
			1,585.52	-	759.36	1,074.78			
			8.11%	-	3.89%	5.50%			
19	018	Roosevelt 18	187,062.78	-	13,314.52	215,526.24	1,531,159.80	28,555.76	20,799.26
			3,488.68	-	248.31	4,019.51			
			12.22%	-	.87%	14.08%			
35	005	Rugby 5	511,366.16	-	384,362.11	351,004.09	9,102,904.57	15,523.90	13,397.75
			872.07	-	655.48	598.59			
			5.62%	-	4.22%	3.86%			
41	006	Sargent Central 6	273,481.23	-	135,458.52	114,835.17	3,909,809.99	24,873.15	21,541.03
			1,739.81	-	861.75	730.55			
			6.99%	-	3.46%	2.94%			
51	016	Sawyer 16	61,343.58	-	9,327.74	216,104.39	1,767,879.03	51,287.47	42,967.89
			1,779.62	-	270.60	6,269.35			
			3.47%	-	.53%	12.22%			
06	033	Scranton 33	144,625.40	115,991.55	113,849.74	38,116.64	2,541,825.03	20,110.97	16,846.60
			1,144.28	917.73	900.78	301.58			
			5.69%	4.56%	4.48%	1.50%			
43	008	Selfridge 8	120,712.04	-	4,956.59	79,117.53	2,371,935.49	24,777.35	22,638.14
			1,260.96	-	51.78	826.47			
			5.09%	-	.21%	3.34%			
43	003	Solen 3	251,173.48	-	-	-	4,181,775.19	20,917.24	19,660.87
			1,256.37	-	-	-			
			6.01%	-	-	-			
45	009	South Heart 9	279,709.48	-	173,481.79	226,494.49	5,432,520.91	14,710.72	12,870.20
			757.43	-	469.77	613.32			
			5.15%	-	3.19%	4.17%			
51	070	South Prairie 70	521,294.75	156,333.46	199,345.46	329,767.06	6,514,372.40	13,390.83	10,910.28
			1,071.56	321.36	409.77	677.86			
			8.00%	2.40%	3.06%	5.06%			

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
40 003 St John 3	115.38	428.13	4,386,550.65	175,947.87	687,838.17	355,893.68	662,697.31	839,479.79
			10,245.84	410.97	1,606.61	831.27	1,547.89	1,960.81
			54.29%	2.18%	8.51%	4.40%	8.20%	10.39%
34 043 St Thomas 43	9.75	34.21	755,696.02	-	151,250.86	125,726.97	231,890.88	120,645.46
			22,089.92	-	4,421.25	3,675.15	6,778.45	3,526.61
			50.03%	-	10.01%	8.32%	15.35%	7.99%
31 002 Stanley 2	192.24	706.62	5,750,411.20	247,149.80	910,787.24	484,617.12	488,578.86	738,046.50
			8,137.91	349.76	1,288.93	685.82	691.43	1,044.47
			56.68%	2.44%	8.98%	4.78%	4.82%	7.27%
36 044 Starkweather 44	12.43	57.53	739,076.10	82,551.09	116,086.35	44,609.29	152,753.37	159,120.35
			12,846.79	1,434.92	2,017.84	775.41	2,655.20	2,765.87
			49.28%	5.50%	7.74%	2.97%	10.19%	10.61%
08 035 Sterling 35	-	8.22	211,405.33	-	63,739.20	21,589.52	49,059.87	32,803.87
			25,718.41	-	7,754.16	2,626.46	5,968.35	3,990.74
			37.94%	-	11.44%	3.87%	8.80%	5.89%
15 015 Strasburg 15	54.46	127.46	1,075,881.31	61,647.46	168,620.72	77,380.97	175,168.05	183,024.33
			8,440.93	483.66	1,322.93	607.10	1,374.30	1,435.94
			49.56%	2.84%	7.77%	3.56%	8.07%	8.43%
51 041 Surrey 41	122.60	414.04	3,217,764.84	272,063.54	221,111.23	130,235.68	560,659.54	419,441.72
			7,771.63	657.09	534.03	314.55	1,354.12	1,013.05
			60.43%	5.11%	4.15%	2.45%	10.53%	7.88%
30 017 Sweet Briar 17	-	24.00	193,235.27	-	62,818.40	-	28,506.94	20,996.08
			8,051.47	-	2,617.43	-	1,187.79	874.84
			59.83%	-	19.45%	-	8.83%	6.50%
25 060 TGU 60	93.03	335.00	3,389,387.77	164,708.68	224,235.26	262,476.89	493,715.79	478,878.95
			10,117.58	491.67	669.36	783.51	1,473.78	1,429.49
			58.02%	2.82%	3.84%	4.49%	8.45%	8.20%
18 061 Thompson 61	151.96	604.52	2,922,674.42	281,001.39	210,734.04	254,336.40	566,113.81	1,240,940.33
			4,834.70	464.83	348.60	420.72	936.47	2,052.77
			44.78%	4.31%	3.23%	3.90%	8.67%	19.01%
53 015 Tioga 15	124.85	435.54	4,907,560.93	-	607,047.10	395,661.96	444,985.40	1,008,100.01
			11,267.76	-	1,393.78	908.44	1,021.69	2,314.60
			57.99%	-	7.17%	4.68%	5.26%	11.91%
28 072 Turtle Lake-Mercer 72	48.66	177.24	1,364,453.07	162,035.11	324,258.63	105,745.14	299,891.84	377,921.57
			7,698.34	914.21	1,829.49	596.62	1,692.01	2,132.26
			41.41%	4.92%	9.84%	3.21%	9.10%	11.47%
13 037 Twin Buttes 37	-	38.32	602,528.83	-	98,097.10	154,478.42	323,692.00	263,321.59
			15,723.61	-	2,559.95	4,031.27	8,447.08	6,871.65
			33.53%	-	5.46%	8.60%	18.01%	14.65%

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
40 003 St John 3	537,559.42	-	198,448.43	234,964.18	8,079,379.50	18,871.32	16,603.39
	1,255.60	-	463.52	548.82			
	6.65%	-	2.46%	2.91%			
34 043 St Thomas 43	16,292.89	-	11,363.29	97,711.50	1,510,577.87	44,156.03	40,491.38
	476.26	-	332.16	2,856.23			
	1.08%	-	.75%	6.47%			
31 002 Stanley 2	747,356.65	-	203,863.93	574,799.93	10,145,611.23	14,357.95	12,198.34
	1,057.65	-	288.51	813.45			
	7.37%	-	2.01%	5.67%			
36 044 Starkweather 44	142,438.15	-	13,705.24	49,361.55	1,499,701.49	26,068.16	22,496.03
	2,475.89	-	238.23	858.01			
	9.50%	-	.91%	3.29%			
08 035 Sterling 35	83,883.55	-	-	94,775.86	557,257.20	67,792.85	46,058.13
	10,204.81	-	-	11,529.91			
	15.05%	-	-	17.01%			
15 015 Strasburg 15	169,048.91	70,317.16	79,001.41	110,976.23	2,171,066.55	17,033.32	13,664.86
	1,326.29	551.68	619.81	870.67			
	7.79%	3.24%	3.64%	5.11%			
51 041 Surrey 41	114,804.21	-	164,457.37	224,671.63	5,325,209.76	12,861.58	11,644.47
	277.28	-	397.20	542.63			
	2.16%	-	3.09%	4.22%			
30 017 Sweet Briar 17	-	-	3,297.80	14,112.33	322,966.82	13,456.95	12,731.53
	-	-	137.41	588.01			
	-	-	1.02%	4.37%			
25 060 TGU 60	381,884.16	90,560.22	125,926.52	230,375.17	5,842,149.41	17,439.25	14,965.38
	1,139.95	270.33	375.90	687.69			
	6.54%	1.55%	2.16%	3.94%			
18 061 Thompson 61	111,314.18	-	230,924.72	708,651.32	6,526,690.61	10,796.48	9,058.10
	184.14	-	382.00	1,172.25			
	1.71%	-	3.54%	10.86%			
53 015 Tioga 15	361,726.99	-	11,533.41	726,698.20	8,463,314.00	19,431.77	16,906.27
	830.53	-	26.48	1,668.50			
	4.27%	-	.14%	8.59%			
28 072 Turtle Lake-Mercer 72	295,469.98	-	88,332.36	277,111.31	3,295,219.01	18,591.85	14,862.93
	1,667.06	-	498.38	1,563.48			
	8.97%	-	2.68%	8.41%			
13 037 Twin Buttes 37	128,526.45	3,577.15	15,012.47	207,755.72	1,796,989.73	46,894.30	37,633.56
	3,354.03	93.35	391.77	5,421.60			
	7.15%	.20%	.84%	11.56%			

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
28 008 Underwood 8	57.10	210.06	1,447,788.44	94,717.27	149,994.72	313,982.11	508,444.23	377,788.83
			6,892.26	450.91	714.06	1,494.73	2,420.47	1,798.48
			38.25%	2.50%	3.96%	8.30%	13.43%	9.98%
51 007 United 7	196.47	654.40	4,757,529.13	75,792.51	437,437.46	540,043.50	639,171.37	760,960.39
			7,270.06	115.82	668.46	825.25	976.73	1,162.84
			55.85%	.89%	5.14%	6.34%	7.50%	8.93%
02 002 Valley City 2	380.87	1,061.19	7,736,843.29	750,736.70	1,282,910.65	640,855.10	816,165.52	1,274,285.47
			7,290.72	707.45	1,208.94	603.90	769.10	1,200.81
			55.05%	5.34%	9.13%	4.56%	5.81%	9.07%
34 118 Valley-Edinburg 118	56.21	162.19	1,627,865.56	174,467.01	281,764.95	259,164.17	502,578.12	277,371.93
			10,036.78	1,075.70	1,737.25	1,597.90	3,098.70	1,710.17
			42.86%	4.59%	7.42%	6.82%	13.23%	7.30%
25 001 Velva 1	140.60	449.18	3,357,957.32	317,629.11	708,511.99	396,184.89	349,277.36	416,492.23
			7,475.75	707.13	1,577.35	882.02	777.59	927.23
			54.88%	5.19%	11.58%	6.48%	5.71%	6.81%
39 037 Wahpeton 37	408.90	1,214.71	9,030,226.99	1,235,651.53	1,609,691.25	904,775.79	667,376.16	1,140,744.40
			7,434.06	1,017.24	1,325.17	744.85	549.41	939.11
			54.95%	7.52%	9.80%	5.51%	4.06%	6.94%
03 029 Warwick 29	75.14	222.15	2,617,041.01	280,184.10	668,318.20	386,621.67	565,193.77	400,820.93
			11,780.51	1,261.24	3,008.41	1,740.36	2,544.20	1,804.28
			46.23%	4.95%	11.81%	6.83%	9.99%	7.08%
28 004 Washburn 4	99.85	332.43	2,474,469.56	137,586.42	211,587.09	248,198.95	309,469.51	595,932.97
			7,443.58	413.88	636.49	746.62	930.93	1,792.66
			55.25%	3.07%	4.72%	5.54%	6.91%	13.31%
09 006 West Fargo 6	3,162.06	11,814.00	90,540,024.19	16,082,200.90	12,801,609.62	7,618,757.46	6,023,468.10	10,024,957.09
			7,663.79	1,361.28	1,083.60	644.89	509.86	848.57
			58.33%	10.36%	8.25%	4.91%	3.88%	6.46%
05 017 Westhope 17	33.09	136.06	1,442,007.88	39,034.43	237,392.95	119,905.70	285,969.70	220,883.02
			10,598.32	286.89	1,744.77	881.27	2,101.79	1,623.42
			52.77%	1.43%	8.69%	4.39%	10.47%	8.08%
28 085 White Shield 85	38.85	165.28	758,591.29	73,049.46	379,072.11	80,515.93	295,689.01	11,917.55
			4,589.73	441.97	2,293.51	487.15	1,789.02	72.11
			32.82%	3.16%	16.40%	3.48%	12.79%	.52%
53 008 Williams County 8	-	714.75	4,190,514.03	-	402,000.28	438,295.25	1,042,211.48	1,064,306.10
			5,862.91	-	562.43	613.21	1,458.15	1,489.06
			44.27%	-	4.25%	4.63%	11.01%	11.24%
53 001 Williston 1	1,215.76	4,188.90	29,462,124.77	3,034,775.84	5,575,622.32	3,767,807.99	4,141,675.39	4,404,771.51
			7,033.38	724.48	1,331.05	899.47	988.73	1,051.53
			53.10%	5.47%	10.05%	6.79%	7.47%	7.94%

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
28 008 Underwood 8	213,130.32	-	209,067.60	470,141.28	3,785,054.80	18,018.92	13,770.90
	1,014.62	-	995.28	2,238.13			
	5.63%	-	5.52%	12.42%			
51 007 United 7	533,191.73	-	190,927.44	583,648.33	8,518,701.86	13,017.58	11,019.15
	814.78	-	291.76	891.88			
	6.26%	-	2.24%	6.85%			
02 002 Valley City 2	357,643.50	-	490,146.44	704,781.27	14,054,367.94	13,243.97	11,780.92
	337.02	-	461.88	664.14			
	2.54%	-	3.49%	5.01%			
34 118 Valley-Edinburg 118	272,755.63	28,681.33	117,669.76	256,155.41	3,798,473.87	23,419.90	19,256.50
	1,681.70	176.84	725.51	1,579.35			
	7.18%	.76%	3.10%	6.74%			
25 001 Velva 1	292,774.69	15,244.82	260,952.57	3,509.39	6,118,534.37	13,621.56	12,347.06
	651.80	33.94	580.95	7.81			
	4.79%	.25%	4.26%	.06%			
39 037 Wahpeton 37	585,391.36	-	618,268.65	640,238.68	16,432,364.81	13,527.81	12,009.83
	481.92	-	508.98	527.07			
	3.56%	-	3.76%	3.90%			
03 029 Warwick 29	312,162.14	-	71,107.81	358,959.45	5,660,409.08	25,480.12	22,139.00
	1,405.19	-	320.09	1,615.84			
	5.51%	-	1.26%	6.34%			
28 004 Washburn 4	147,459.76	100,000.00	137,575.81	116,245.99	4,478,526.06	13,472.09	11,964.16
	443.58	300.82	413.85	349.69			
	3.29%	2.23%	3.07%	2.60%			
09 006 West Fargo 6	4,815,675.13	712,568.48	382,573.11	6,218,115.11	155,219,949.19	13,138.64	12,111.99
	407.62	60.32	32.38	526.33			
	3.10%	.46%	.25%	4.01%			
05 017 Westhope 17	168,963.07	-	116,723.63	101,674.88	2,732,555.26	20,083.46	17,236.47
	1,241.83	-	857.88	747.28			
	6.18%	-	4.27%	3.72%			
28 085 White Shield 85	177,396.40	-	167,382.04	368,048.19	2,311,661.98	13,986.34	9,673.50
	1,073.31	-	1,012.72	2,226.82			
	7.67%	-	7.24%	15.92%			
53 008 Williams County 8	746,281.66	15,423.70	33,341.66	1,533,315.51	9,465,689.67	13,243.36	9,985.77
	1,044.12	21.58	46.65	2,145.25			
	7.88%	.16%	.35%	16.20%			
53 001 Williston 1	917,192.82	-	1,623,951.90	2,552,359.61	55,480,282.15	13,244.59	12,028.64
	218.96	-	387.68	609.32			
	1.65%	-	2.93%	4.60%			

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
28 001 Wilton 1	62.20	276.62	1,646,672.46	127,686.27	197,090.24	198,773.69	574,328.67	369,539.20
			5,952.83	461.59	712.49	718.58	2,076.24	1,335.91
			43.37%	3.36%	5.19%	5.23%	15.12%	9.73%
08 028 Wing 28	26.49	70.40	968,488.93	-	195,267.44	17,906.01	215,380.80	142,198.39
			13,756.95	-	2,773.69	254.35	3,059.39	2,019.86
			53.85%	-	10.86%	1.00%	11.97%	7.91%
26 019 Wishek 19	55.00	212.70	1,590,672.13	202,969.80	295,205.77	129,882.51	280,463.21	564,711.45
			7,478.48	954.25	1,387.90	610.64	1,318.59	2,654.97
			47.04%	6.00%	8.73%	3.84%	8.29%	16.70%
39 042 Wyndmere 42	80.66	265.47	1,584,387.11	270,015.17	375,160.10	243,608.94	307,196.65	403,126.33
			5,968.23	1,017.12	1,413.19	917.65	1,157.18	1,518.54
			42.56%	7.25%	10.08%	6.54%	8.25%	10.83%
27 014 Yellowstone 14	-	80.98	858,540.11	16,617.83	88,322.92	-	275,816.94	131,266.54
			10,601.88	205.21	1,090.68	-	3,405.99	1,620.97
			43.67%	.85%	4.49%	-	14.03%	6.68%
26 004 Zeeland 4	14.44	33.69	628,688.44	-	100,840.17	15,348.80	142,868.49	160,446.83
			18,660.98	-	2,993.18	455.59	4,240.68	4,762.45
			55.71%	-	8.94%	1.36%	12.66%	14.22%
GRAND TOTALS	33,095.34	114,058.66	925,405,569.81	99,309,623.23	126,910,765.92	90,625,281.19	125,075,848.83	153,022,749.42
			8,113.42	870.69	1,112.68	794.55	1,096.59	1,341.61
			52.97%	5.68%	7.26%	5.19%	7.16%	8.76%

2020-2021 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
28 001 Wilton 1	138,510.57	22,914.06	27,398.19	494,323.00	3,797,236.35	13,727.27	11,257.65
	500.73	82.84	99.05	1,787.01			
	3.65%	.60%	.72%	13.02%			
08 028 Wing 28	154,732.69	-	-	104,661.48	1,798,635.74	25,548.80	21,864.23
	2,197.91	-	-	1,486.67			
	8.60%	-	-	5.82%			
26 019 Wishek 19	148,532.30	-	109,960.47	59,406.51	3,381,804.15	15,899.41	14,404.82
	698.32	-	516.97	279.30			
	4.39%	-	3.25%	1.76%			
39 042 Wyndmere 42	274,146.02	-	95,688.19	169,042.86	3,722,371.37	14,021.82	11,991.92
	1,032.68	-	360.45	636.77			
	7.36%	-	2.57%	4.54%			
27 014 Yellowstone 14	145,592.24	7,920.00	9,338.70	432,743.76	1,966,159.04	24,279.56	16,924.73
	1,797.88	97.80	115.32	5,343.84			
	7.40%	.40%	.47%	22.01%			
26 004 Zeeland 4	49,678.62	-	-	30,590.73	1,128,462.08	33,495.46	31,112.87
	1,474.58	-	-	908.01			
	4.40%	-	-	2.71%			
GRAND TOTALS	67,825,672.28	12,296,819.74	38,831,987.05	107,813,928.09	1,747,118,245.56	15,317.72	13,329.54
	594.66	107.81	340.46	945.25			
	3.88%	.70%	2.22%	6.17%			

COST OF EDUCATION EXPENDITURES BY TYPE OF DISTRICT FOR 2020-2021

TYPE OF DISTRICT	NUMBER OF DISTRICTS	EXPENDITURES	ADM	ADM COST PER PUPIL	ADA	ADA COST PER PUPIL	RATIO*
Non-operating	3	3,146,093.80	-	-	-	-	-
Rural (1-6)	4	714,484.42	48.80	14,641.07	48.02	14,878.89	1.10
Rural (7-8)	4	200,256.44	7.93	25,253.02	7.67	26,109.05	1.89
Preschool	61	16,531,808.11	1,059.69	15,600.61	1,048.59	15,765.75	1.17
Kindergarten	166	103,547,083.62	9,079.34	11,404.69	8,635.99	11,990.18	0.86
Graded Elementary (1-6) < 100	18	12,270,987.05	562.07	21,831.78	528.55	23,216.32	1.64
Graded Elementary (1-6) > 100	3	8,459,097.45	764.83	11,060.10	707.83	11,950.75	0.83
Graded Elementary (7-8)	12	4,148,618.23	285.13	14,549.92	262.34	15,813.90	1.09
High School (1-6) < 100	59	66,420,909.32	3,770.63	17,615.33	3,578.35	18,561.88	1.32
High School (1-6) 100-999	78	231,344,256.52	17,956.18	12,883.82	17,143.60	13,494.50	0.97
High School (1-6) > 1000	8	370,377,748.22	29,098.07	12,728.60	27,721.59	13,360.62	0.95
High School (7-8)	146	246,247,359.39	18,330.65	13,433.64	17,275.88	14,253.82	1.01
High School (9-12)							
500 and up	10	261,660,608.87	20,025.68	13,066.25	18,831.88	13,894.56	0.98
400-499	3	17,748,287.36	1,334.01	13,304.46	1,245.91	14,245.24	1.00
300-399	1	4,343,843.35	380.87	11,405.06	362.52	11,982.36	0.86
200-299	8	23,878,069.50	1,905.91	12,528.43	1,828.32	13,060.12	0.94
150-199	11	24,568,741.51	1,882.98	13,047.80	1,765.09	13,919.26	0.98
120-149	9	16,494,254.09	1,178.23	13,999.18	1,100.41	14,989.19	1.05
110-119	13	21,879,698.04	1,401.85	15,607.73	1,332.92	16,414.86	1.17
75-99	24	30,833,059.58	2,035.89	15,144.76	1,909.19	16,149.81	1.14
50-74	27	28,194,454.54	1,660.14	16,983.18	1,544.61	18,253.45	1.27
25-49	27	20,833,621.11	1,072.86	19,418.77	1,009.88	20,629.80	1.46
24 or less	13	6,506,497.88	216.92	29,994.92	206.73	31,473.41	2.25
HS Total	146	456,941,135.83	33,095.34	13,806.81	31,137.46	14,674.97	1.04
Districts	175	1,520,349,838.40	114,058.66	13,329.54	108,095.87	14,064.83	
Career & Technical Education Centers	8	12,042,186.36					
Special Education Multidistrict Units	21	56,349,859.37					
Grand Total		1,588,741,884.13		13,929.16		14,697.53	

* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding career and technical education centers and special education multidistrict units).

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2020-2021

The cost of education (instruction) is calculated by adding the general fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education, career and technical education (CTE), federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and CTE expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil.

The average cost for 2020-2021 was as follows: Kindergarten, \$11,812.88; Elementary 1-6, \$13,745.52; Elementary 7-8, \$13,937.52; Elementary 1-8, \$13,796.01; Elementary K-8, \$13,570.67; Secondary 9-12, \$14,664.84; and all pupils \$13,929.16. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2020-2021 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	43	004	Ft Yates 4	100	43,880
2	34	043	St Thomas 43	34	40,491
3	36	002	Edmore 2	32	37,228
4	50	005	Fordville-Lankin 5	36	34,822
5	26	004	Zeeland 4	34	31,113
6	27	036	Mandaree 36	208	26,124
7	46	019	Finley-Sharon 19	84	25,966
8	10	019	Munich 19	82	25,465
9	09	085	Hope-Page 85	156	24,943
10	07	014	Bowbells 14	69	24,000
11	05	054	Newburg-United 54	78	23,633
12	47	019	Kensal 19	29	23,408
13	43	008	Selfridge 8	96	22,638
14	36	044	Starkweather 44	58	22,496
15	03	029	Warwick 29	222	22,139
16	08	028	Wing 28	70	21,864
17	41	006	Sargent Central 6	157	21,541
18	03	030	Ft Totten 30	176	21,408
19	25	057	Drake 57	73	20,684
20	03	005	Minnewaukan 5	230	20,613
21	24	056	Gackle-Streeter 56	93	20,561
22	07	036	Burke Central 36	99	20,006
23	43	003	Solen 3	200	19,661
24	02	046	Litchville-Marion 46	126	19,587
25	34	019	Drayton 19	160	19,285
26	34	118	Valley-Edinburg 118	162	19,257
27	42	019	McClusky 19	88	19,183
28	34	100	North Border 100	292	19,008
29	23	007	Kulm 7	119	18,719
30	30	048	Glen Ullin 48	137	18,669
31	18	128	Midway 128	163	18,575
32	31	003	Parshall 3	272	18,414
33	19	049	Elgin-New Leipzig 49	157	18,077
34	03	006	Leeds 6	115	17,971

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2020-2021 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
35	53	099	Grenora 99	174	17,710
36	40	007	Belcourt 7	1,530	17,436
37	31	001	New Town 1	946	17,348
38	05	017	Westhope 17	136	17,236
39	20	007	Midkota 7	162	17,097
40	53	015	Tioga 15	436	16,906
41	06	033	Scranton 33	126	16,847
42	40	003	St John 3	428	16,603
43	47	014	Montpelier 14	98	16,513
44	38	026	Glenburn 26	230	16,353
45	41	002	Milnor 2	213	16,258
46	30	013	Hebron 13	151	16,243
47	40	029	Rolette 29	152	16,124
48	40	001	Dunseith 1	568	16,102
49	32	001	Dakota Prairie 1	283	15,953
50	15	006	Hazleton-Moffit-Braddock 6	131	15,839
51	07	027	Powers Lake 27	206	15,813
52	40	004	Mt Pleasant 4	257	15,675
53	17	003	Beach 3	266	15,533
54	03	009	Maddock 9	130	15,529
55	33	001	Center-Stanton 1	237	15,506
56	39	018	Fairmount 18	109	15,472
57	26	009	Ashley 9	139	15,436
58	09	004	Maple Valley 4	210	15,307
59	32	066	Lakota 66	158	15,292
60	12	001	Divide County 1	387	15,056
61	25	060	TGU 60	335	14,965
62	28	072	Turtle Lake-Mercer 72	177	14,863
63	41	003	North Sargent 3	209	14,813
64	28	050	Max 50	175	14,675
65	52	025	Fessenden-Bowdon 25	168	14,615
66	15	036	Linton 36	243	14,584
67	09	001	Fargo 1	11,476	14,491
68	26	019	Wishek 19	213	14,405

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2020-2021 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
69	01	013	Hettinger 13	265	14,359
70	39	028	Lidgerwood 28	185	14,346
71	49	003	Central Valley 3	188	14,328
72	45	001	Dickinson 1	3,700	14,326
73	51	028	Kenmare 28	298	14,272
74	47	010	Pingree-Buchanan 10	142	14,155
75	24	002	Napoleon 2	226	13,962
76	13	016	Killdeer 16	558	13,918
77	28	051	Garrison 51	389	13,827
78	49	007	Hatton Eielson 7	186	13,822
79	28	008	Underwood 8	210	13,771
80	27	001	McKenzie Co 1	1,733	13,690
81	15	015	Strasburg 15	127	13,665
82	53	006	Eight Mile 6	311	13,652
83	51	161	Lewis and Clark 161	409	13,630
84	27	002	Alexander 2	247	13,562
85	36	001	Devils Lake 1	1,644	13,555
86	37	024	Enderlin Area 24	301	13,510
87	20	018	Griggs County Central 18	252	13,499
88	23	008	LaMoure 8	263	13,481
89	38	001	Mohall-Lansford-Sherwood 1	303	13,462
90	45	013	Belfield 13	239	13,450
91	35	005	Rugby 5	586	13,398
92	22	001	Kidder County 1	347	13,396
93	21	001	Mott-Regent 1	211	13,378
94	39	008	Hankinson 8	259	13,350
95	18	001	Grand Forks 1	7,675	13,312
96	53	002	Nesson 2	374	13,312
97	23	003	Edgeley 3	230	13,166
98	51	001	Minot 1	7,663	13,116
99	10	023	Langdon Area 23	385	13,105
100	52	038	Harvey 38	367	13,100
101	45	009	South Heart 9	369	12,870
102	39	044	Richland 44	265	12,780
103	47	003	Medina 3	188	12,754
104	06	001	Bowman Co 1	525	12,749
105	02	007	Barnes County North 7	242	12,707
106	45	034	Richardton-Taylor 34	317	12,694
107	50	020	Minto 20	261	12,515
108	25	001	Velva 1	449	12,347
109	30	049	New Salem-Almont 49	353	12,297
110	31	002	Stanley 2	707	12,198
111	21	009	New England 9	280	12,120

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2020-2021 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
112	47	001	Jamestown 1	2,232	12,114
113	09	006	West Fargo 6	11,814	12,112
114	11	040	Ellendale 40	306	12,044
115	53	001	Williston 1	4,189	12,029
116	08	001	Bismarck 1	13,800	12,016
117	39	037	Wahpeton 37	1,215	12,010
118	05	001	Bottineau 1	683	11,999
119	39	042	Wyndmere 42	265	11,992
120	28	004	Washburn 4	332	11,964
121	02	002	Valley City 2	1,061	11,781
122	30	001	Mandan 1	4,193	11,731
123	51	041	Surrey 41	414	11,644
124	51	004	Nedrose 4	560	11,586
125	18	044	Larimore 44	377	11,465
126	48	010	North Star 10	300	11,463
127	30	039	Flasher 39	252	11,441
128	34	006	Cavalier 6	420	11,433
129	49	014	May-Port CG 14	478	11,304
130	28	001	Wilton 1	277	11,258
131	18	129	Northwood 129	327	11,234
132	14	002	New Rockford-Sheyenne 2	308	11,177
133	50	003	Grafton 3	874	11,148
134	29	027	Beulah 27	714	11,140
135	51	007	United 7	654	11,019
136	37	019	Lisbon 19	637	10,986
137	51	070	South Prairie 70	486	10,910
138	16	049	Carrington 49	515	10,807
139	49	009	Hillsboro 9	482	10,779
140	29	003	Hazen 3	563	10,507
141	09	097	Northern Cass 97	637	10,502
142	50	008	Park River Area 8	417	10,498
143	09	017	Central Cass 17	951	10,317
144	11	041	Oakes 41	503	10,105
145	09	002	Kindred 2	813	10,093
146	28	085	White Shield 85	165	9,673
147	18	061	Thompson 61	605	9,058

RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY 2020-2021 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	08	035	Sterling 35	8	46,058
2	51	016	Sawyer 16	34	42,968
3	42	016	Goodrich 16	11	40,383
4	13	037	Twin Buttes 37	38	37,634
5	13	019	Halliday 19	26	31,720
6	03	016	Oberon 16	43	28,799
7	15	010	Bakker 10	7	28,480
8	04	001	Billings Co 1	82	26,557
9	19	018	Roosevelt 18	54	20,799
10	37	006	Ft Ransom 6	24	19,996
11	17	006	Lone Tree 6	33	19,734
12	25	014	Anamoose 14	73	19,453
13	18	127	Emerado 127	95	17,519
14	30	004	Little Heart 4	21	17,369
15	27	014	Yellowstone 14	81	16,925
16	44	012	Marmarth 12	25	12,870
17	08	039	Apple Creek 39	70	11,990
18	09	007	Mapleton 7	185	11,335
19	18	125	Manvel 125	196	10,961
20	08	033	Menoken 33	50	10,751
21	53	008	Williams County 8	715	9,986

RANK ORDER OF RURAL DISTRICTS
BY 2020-2021 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	08	025	Naughton 25	17	24,691
2	08	045	Manning 45	16	17,171
3	30	017	Sweet Briar 17	24	12,732
4	27	032	Horse Creek 32	11	11,141

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2021-2022

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
01-013	Hettinger 13	24	120	35	88	267	23.2	3.8	1.9	28.9	38,978	42,448	84,737	27,300,900	861
02-002	Valley City 2	80	444	154	366	1,044	66.1	7.0	3.0	76.1	66,494	65,620	125,730	48,984,843	358
02-007	Barnes County North 7	17	99	36	77	229	21.1	4.0	2.9	27.9	51,413	71,035	97,560	17,896,962	717
02-046	Litchville-Marion 46	14	72	23	25	134	15.2	0.2	2.2	17.6	45,221	48,260	72,826	15,079,617	512
03-005	Minnewaukan 5	20	134	47	75	276	25.0	2.0	3.0	30.0	50,854	59,950	94,123	11,333,357	230
03-006	Leeds 6	13	57	24	29	123	16.0	0.2	0.8	17.0	47,293	51,663	56,500	7,175,557	397
03-009	Maddock 9	12	50	17	42	121	12.5	0.5	0.4	13.4	44,647	47,250	55,500	12,390,944	397
03-016	Oberon 16	9	44	2	-	55	6.0	0.2	0.8	7.0	47,517	108,000	108,000	2,614,303	93
03-029	Warwick 29	17	84	34	73	208	23.5	3.5	2.0	29.0	48,791	54,588	92,913	5,982,110	231
03-030	Ft Totten 30	-	-	-	191	191	17.1	3.8	2.5	23.4	57,825	71,654	76,429	4,723,275	34
04-001	Billings Co 1	14	66	14	-	94	12.7	2.2	1.8	16.7	48,278	42,848	77,283	25,477,145	1,152
05-001	Bottineau 1	40	307	119	196	662	52.1	4.9	2.0	59.0	51,012	59,045	118,363	28,261,801	644
05-017	Westhope 17	11	70	19	37	137	18.1	1.2	1.8	21.0	46,580	38,661	90,959	14,571,203	346
05-054	Newburg-United 54	7	40	11	15	73	11.5	0.6	1.9	14.0	43,430	50,775	59,876	4,912,104	383
06-001	Bowman Co 1	23	234	82	143	482	39.8	9.1	2.8	51.7	50,709	58,779	96,411	29,346,000	1,416
06-033	Scranton 33	14	62	15	40	131	15.4	1.8	1.8	19.0	43,525	52,828	100,953	12,104,138	489
07-014	Bowbells 14	4	37	9	18	68	12.4	0.2	1.0	13.5	43,346	47,833	95,209	6,846,867	342
07-027	Powers Lake 27	18	94	32	65	209	18.7	2.8	2.6	24.1	49,157	58,722	90,158	6,126,253	350
07-036	Burke Central 36	11	45	15	24	95	12.6	1.5	0.9	15.0	52,484	62,667	93,000	4,913,662	399
08-001	Bismarck 1	1,096	6,126	2,162	4,059	13,443	897.0	144.7	41.4	1,083.1	62,665	69,002	127,264	582,226,041	221
08-025	Naughton 25	3	12	3	-	18	4.0	1.0	1.0	6.0	39,165	10,500	18,500	180,500	32
08-028	Wing 28	5	23	13	26	67	11.5	-	1.5	13.0	43,459	-	76,154	8,504,113	408
08-033	Menoken 33	9	44	2	-	55	3.9	-	0.1	4.0	48,933	-	51,900	1,033,490	144
08-035	Sterling 35	1	8	-	-	9	2.0	-	0.1	2.0	72,003	-	77,900	1,037,910	182
08-039	Apple Creek 39	14	68	-	-	82	6.9	-	0.1	7.0	54,565	-	85,000	510,000	24
08-045	Manning 45	2	15	2	-	19	1.9	-	0.1	2.0	64,361	-	75,466	245,000	28
09-001	Fargo 1	934	5,121	1,698	3,442	11,195	946.6	144.5	54.0	1,145.1	62,538	75,005	123,672	504,449,990	57
09-002	Kindred 2	60	409	129	232	830	55.0	11.0	4.0	70.0	53,300	61,991	105,250	44,610,300	399
09-004	Maple Valley 4	15	109	45	55	224	19.7	2.3	3.0	25.0	46,983	57,475	96,296	14,693,508	504
09-006	West Fargo 6	1,082	5,866	1,844	3,285	12,077	920.7	158.2	37.0	1,115.9	51,170	59,655	112,753	396,756,198	127
09-007	Mapleton 7	31	149	-	-	180	17.2	1.8	1.0	20.0	52,688	34,727	85,000	9,269,000	70
09-017	Central Cass 17	69	456	160	293	978	64.4	7.0	3.6	75.0	48,724	61,775	100,937	62,695,087	392
09-085	Hope-Page 85	15	78	20	42	155	20.6	2.7	1.7	25.0	49,702	63,726	103,055	14,834,845	465
09-097	Northern Cass 97	57	301	100	200	658	48.1	7.9	3.0	59.0	46,651	56,604	100,200	27,719,725	421
10-019	Munich 19	4	45	11	19	79	13.4	1.8	1.9	17.0	59,702	51,553	80,316	6,922,449	493
10-023	Langdon Area 23	29	178	60	114	381	33.2	3.0	1.0	37.3	52,840	59,191	87,738	27,389,668	920
11-040	Ellendale 40	23	149	44	81	297	23.0	4.6	2.4	30.0	50,449	59,102	98,106	17,150,186	504
11-041	Oakes 41	34	235	79	154	502	28.0	3.1	2.9	34.0	49,577	57,399	105,301	36,275,898	498
12-001	Divide County 1	36	166	69	111	382	35.1	5.9	3.0	44.0	55,930	62,736	111,000	41,754,161	1,032
13-016	Killdeer 16	50	256	91	173	570	47.6	12.4	3.0	63.0	52,762	54,424	105,517	32,093,774	856
13-019	Halliday 19	3	18	-	-	21	4.5	0.6	0.4	5.5	47,596	42,469	43,000	9,611,271	315
13-037	Twin Buttes 37	3	39	9	-	51	8.0	-	1.0	9.0	57,078	-	118,000	9,253,000	102

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2021-2022

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
14-002	New Rockford-Sheyenne 2	35	146	48	96	325	23.8	-	3.0	26.8	44,633	-	87,488	13,064,000	353
15-006	Hazleton-Moffitt-Braddock 6	9	62	21	48	140	15.0	1.3	1.7	18.0	46,711	48,309	86,823	13,131,851	539
15-010	Bakker 10	-	3	-	-	3	1.0	-	-	1.0	51,575	51,575	-	795,158	84
15-015	Strasburg 15	3	49	15	48	115	13.5	2.0	1.5	17.0	46,406	57,708	65,167	10,765,657	355
15-036	Linton 36	17	89	37	79	222	24.1	3.9	2.9	30.9	46,204	43,177	77,388	17,841,261	414
16-049	Carrington 49	39	271	82	162	554	34.8	4.2	3.0	42.0	51,329	55,184	105,233	26,801,217	778
17-003	Beach 3	19	100	37	98	254	30.3	3.7	3.0	37.0	47,904	54,715	81,978	32,271,340	765
17-006	Lone Tree 6	2	23	10	-	35	5.0	-	1.0	6.0	42,730	-	43,500	2,510,000	243
18-001	Grand Forks 1	617	3,372	1,135	2,283	7,407	604.4	111.0	30.0	745.4	57,389	65,743	123,318	362,808,191	77
18-044	Larimore 44	24	160	74	108	366	31.5	4.5	2.0	38.0	46,891	46,645	76,900	34,854,531	330
18-061	Thompson 61	55	311	97	168	631	36.3	3.1	3.0	42.4	51,140	50,410	104,000	18,711,724	117
18-125	Manvel 125	19	116	34	-	169	14.2	1.8	2.0	18.0	51,307	49,811	90,039	4,729,518	136
18-127	Emerado 127	14	60	17	-	91	12.0	2.1	0.9	15.0	45,989	53,434	80,000	4,217,777	104
18-128	Midway 128	13	87	24	55	179	17.8	3.5	1.6	22.8	51,353	49,315	74,179	5,432,500	297
18-129	Northwood 129	28	169	42	95	334	24.0	2.6	2.4	29.0	51,298	60,617	91,309	29,348,146	257
18-140	Grand Forks AFB 140	-	-	-	-	-	-	-	-	0.0	-	-	-	-	8
19-018	Roosevelt 18	6	38	10	-	54	5.8	1.5	0.8	8.0	45,784	20,159	67,500	10,490,592	471
19-049	Elgin-New Leipzig 49	11	79	20	42	152	17.8	3.3	1.9	23.0	47,249	47,089	88,713	14,234,348	692
20-007	Midkota 7	14	75	27	52	168	18.9	1.4	2.8	23.0	40,492	52,016	69,332	15,597,739	594
20-018	Griggs County Central 18	24	119	37	76	256	19.5	3.0	3.0	25.5	49,336	50,427	81,667	13,180,849	423
21-001	Mott-Regent 1	18	106	33	69	226	18.5	2.1	2.4	23.0	50,472	59,706	89,302	9,137,101	880
21-009	New England 9	25	134	40	71	270	20.1	5.2	1.8	27.1	54,967	35,887	122,778	14,207,000	701
22-001	Kidder County 1	27	178	57	91	353	33.4	3.0	3.0	39.3	48,422	56,069	67,437	13,659,406	1,321
23-003	Edgeley 3	18	110	40	72	240	19.3	1.7	2.8	23.9	47,934	50,744	82,399	11,995,954	414
23-007	Kulm 7	5	48	19	41	113	14.5	1.3	2.6	18.4	48,905	57,070	78,229	10,124,621	497
23-008	LaMoure 8	30	111	37	85	263	24.5	1.9	2.9	29.3	49,587	53,019	62,552	16,655,000	426
24-002	Napoleon 2	14	101	35	71	221	20.9	3.1	3.0	27.0	52,344	56,800	87,591	13,217,833	552
24-056	Gackle-Streeter 56	8	45	17	25	95	17.2	0.7	1.4	19.2	40,939	65,255	79,197	8,191,721	605
25-001	Velva 1	31	204	84	131	450	36.0	5.0	3.0	44.0	49,964	41,229	36,433	23,466,018	553
25-014	Anamoose 14	12	61	-	-	73	9.1	0.2	1.9	11.3	44,193	54,343	91,816	7,408,443	205
25-057	Drake 57	-	-	29	42	71	8.0	1.0	0.7	9.7	43,850	36,173	62,500	13,843,632	435
25-060	TGU 60	28	165	48	100	341	35.1	2.9	4.0	42.0	51,299	51,058	88,775	25,920,353	1,043
26-004	Zeeland 4	2	14	5	11	32	9.8	0.4	0.8	11.0	43,860	49,421	67,263	8,817,065	156
26-009	Ashley 9	11	56	21	53	141	16.6	1.6	1.9	20.0	48,036	52,707	88,121	14,090,336	477
26-019	Wishek 19	14	109	32	55	210	18.2	0.8	2.9	21.9	50,663	56,386	84,397	20,588,878	473
27-001	McKenzie Co 1	178	873	278	449	1,778	125.3	15.7	8.7	149.8	58,288	63,585	115,919	130,415,788	1,679
27-002	Alexander 2	27	117	45	68	257	21.7	2.0	3.0	26.7	53,296	55,552	98,812	2,523,993	323
27-014	Yellowstone 14	3	47	18	-	68	10.4	0.6	1.0	12.0	47,307	60,684	77,000	875,322	147
27-018	Earl 18	-	-	-	-	-	0.8	0.2	-	1.0	27,800	27,800	-	1,612,101	270
27-032	Horse Creek 32	2	9	1	-	12	0.8	0.2	0.1	1.0	47,600	47,600	47,600	201,000	223
27-036	Mandaree 36	23	87	41	44	195	15.9	3.0	3.0	21.8	53,115	58,976	84,826	6,035,000	395
28-001	Wilton 1	30	126	42	60	258	26.0	4.0	3.0	33.0	44,793	50,077	86,695	10,061,091	323

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2021-2022

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
28-004	Washburn 4	27	153	54	86	320	28.0	1.1	2.9	32.0	53,317	60,721	102,647	25,920,840	244
28-008	Underwood 8	11	103	28	69	211	18.7	2.0	3.0	23.7	42,688	49,416	82,858	18,929,461	199
28-050	Max 50	6	67	30	58	161	18.1	2.3	2.0	22.4	48,922	58,734	85,500	12,510,367	341
28-051	Garrison 51	29	183	50	100	362	32.1	5.0	3.0	40.0	55,795	64,920	110,164	18,000,000	393
28-072	Turtle Lake-Mercer 72	7	93	19	47	166	24.5	2.5	2.0	29.0	43,244	51,990	93,900	13,830,902	531
28-085	White Shield 85	15	84	35	39	173	21.0	2.0	3.0	26.0	73,553	56,638	81,689	10,500,000	191
29-003	Hazen 3	47	268	71	181	567	41.5	6.8	3.7	52.0	46,159	53,894	95,343	49,062,286	303
29-027	Beulah 27	60	368	99	210	737	53.0	7.0	4.0	64.0	53,457	60,531	114,309	28,333,202	669
30-001	Mandan 1	370	1,997	621	1,235	4,223	280.4	46.8	15.0	342.2	59,500	71,075	131,358	147,129,275	908
30-004	Little Heart 4	5	20	2	-	27	2.9	-	0.1	3.0	56,586	-	66,500	1,457,500	85
30-013	Hebron 13	9	79	25	45	158	16.7	1.3	1.5	19.5	51,298	50,146	85,000	17,225,970	394
30-017	Sweet Briar 17	2	20	2	-	24	1.9	-	0.1	2.0	64,371	60,950	67,900	287,947	39
30-039	Flasher 39	19	131	39	73	262	19.8	2.2	2.0	24.0	44,804	44,434	60,750	18,999,440	632
30-048	Glen Ullin 48	13	62	34	46	155	16.3	1.8	2.0	20.0	45,582	49,529	83,846	14,426,108	426
30-049	New Salem-Almont 49	33	161	44	119	357	29.8	2.8	2.5	35.0	46,007	50,536	100,167	10,477,600	461
31-001	New Town 1	85	434	153	279	951	86.9	8.2	8.0	103.0	59,383	60,409	91,481	64,235,176	317
31-002	Stanley 2	64	358	120	201	743	48.6	5.5	4.0	58.0	53,013	63,560	92,125	47,427,890	766
31-003	Parshall 3	25	127	40	80	272	17.2	2.0	3.0	22.2	50,530	52,300	92,850	10,324,000	358
32-001	Dakota Prairie 1	14	140	34	87	275	28.0	3.0	3.0	34.0	49,157	58,617	88,833	14,780,883	907
32-066	Lakota 66	15	88	23	46	172	16.8	1.3	2.8	20.9	46,146	48,596	77,838	16,289,925	401
33-001	Center-Stanton 1	25	94	46	71	236	21.1	2.9	3.0	27.0	49,293	56,822	80,644	15,588,259	539
34-006	Cavalier 6	29	175	60	112	376	31.5	3.5	3.0	38.0	50,936	54,421	86,119	26,136,923	339
34-019	Drayton 19	14	78	22	42	156	20.7	4.4	3.0	28.0	46,003	46,097	73,486	13,548,217	192
34-100	North Border 100	33	129	54	97	313	38.7	2.6	3.2	44.5	52,564	61,321	97,172	18,406,184	552
34-118	Valley-Edinburg 118	15	66	27	56	164	17.6	5.0	3.0	25.6	48,306	50,291	85,217	14,028,720	294
35-005	Rugby 5	36	253	106	196	591	47.1	9.9	3.0	60.0	50,410	58,125	110,971	40,875,691	937
36-001	Devils Lake 1	140	764	270	491	1,665	127.0	21.0	7.5	155.5	51,911	57,828	111,169	194,080,418	473
36-002	Edmore 2	1	11	4	9	25	7.1	0.2	1.7	9.0	50,394	91,951	120,529	8,200,000	394
36-044	Starkweather 44	4	24	13	9	50	9.5	0.4	1.0	11.0	57,465	64,841	85,996	7,264,370	278
37-006	Ft Ransom 6	2	21	-	-	23	3.0	0.1	1.0	4.1	48,752	7,955	22,000	190,000	67
37-019	Lisbon 19	38	275	110	189	612	48.3	7.7	4.0	60.0	51,635	54,570	72,393	18,233,559	429
37-024	Enderlin Area 24	19	142	46	95	302	29.3	3.7	3.0	36.0	45,125	50,962	84,500	21,576,782	416
38-001	Mohall-Lansford-Sherwood 1	27	131	45	93	296	26.1	1.8	3.1	31.0	50,664	53,476	93,142	16,867,362	814
38-026	Glenburn 26	20	122	33	74	249	24.3	1.9	3.0	29.3	48,611	51,439	83,667	6,150,000	348
39-008	Hankinson 8	15	108	33	83	239	23.3	1.1	2.6	27.0	52,254	47,236	91,038	17,851,474	240
39-018	Fairmount 18	10	46	21	40	117	11.5	0.5	1.5	13.5	48,427	52,960	70,307	10,244,783	92
39-028	Lidgerwood 28	12	84	23	56	175	18.5	0.6	2.0	21.0	47,411	57,462	88,535	10,646,610	190
39-037	Wahpeton 37	90	517	190	407	1,204	89.5	13.3	4.3	107.0	54,739	65,243	114,924	107,646,718	257
39-042	Wyndmere 42	20	138	34	63	255	19.1	3.1	2.8	25.0	49,410	37,847	85,994	12,347,817	311
39-044	Richland 44	16	137	37	72	262	23.6	4.5	2.0	30.0	46,746	47,466	106,063	11,973,826	222
40-001	Dunseith 1	37	220	92	223	572	44.6	4.3	4.0	52.9	50,257	55,125	83,481	33,114,328	199
40-003	St John 3	34	195	79	110	418	38.3	7.3	4.0	49.6	57,368	64,244	108,452	21,780,529	109

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2021-2022

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
40-004	Mt Pleasant 4	13	131	45	59	248	22.0	3.1	3.0	28.0	52,504	51,206	87,167	38,981,650	467
40-007	Belcourt 7	107	624	217	556	1,504	138.5	23.6	9.0	171.0	64,288	82,714	105,525	14,089,596	72
40-029	Rolette 29	8	51	28	57	144	20.1	2.0	1.9	24.0	44,928	50,782	84,135	13,043,861	322
41-002	Milnor 2	20	101	36	51	208	24.0	1.2	2.9	28.0	43,115	57,924	77,003	11,031,111	193
41-003	North Sargent 3	12	84	38	58	192	19.8	3.2	3.0	26.0	45,395	53,917	81,850	10,248,127	117
41-006	Sargent Central 6	13	91	21	44	169	21.3	3.3	2.5	27.0	48,574	58,082	92,328	15,841,606	476
42-016	Goodrich 16	1	8	-	-	9	3.0	0.1	-	3.0	34,747	19,082	-	7,227,343	264
42-019	McClusky 19	10	38	14	31	93	11.6	1.4	1.0	14.0	41,465	36,164	82,500	10,860,589	429
43-003	Solen 3	23	105	30	60	218	23.1	2.6	3.0	28.8	44,278	53,708	85,000	14,408,732	315
43-004	Ft Yates 4	-	19	48	-	67	7.8	1.4	1.9	11.0	47,342	56,085	88,466	14,482,685	338
43-008	Selfridge 8	3	45	9	31	88	11.0	-	2.0	13.0	49,245	-	70,500	3,811,964	295
44-012	Marmarth 12	2	15	4	-	21	3.0	2.0	-	5.0	39,185	25,582	33,241	2,558,585	348
45-001	Dickinson 1	383	1,786	579	1,045	3,793	268.2	52.2	18.5	338.8	63,637	77,589	122,214	171,141,321	498
45-009	South Heart 9	32	184	65	105	386	34.8	3.1	3.0	40.8	51,501	54,974	94,733	24,949,613	304
45-013	Belfield 13	16	103	29	86	234	22.2	1.8	3.0	27.0	49,903	51,712	76,983	9,743,150	144
45-034	Richardton-Taylor 34	23	145	44	97	309	27.0	1.7	2.3	31.0	47,775	62,937	86,681	22,136,119	523
46-019	Finley-Sharon 19	6	41	17	24	88	16.3	0.7	2.0	19.0	46,932	47,510	87,642	12,190,867	293
47-001	Jamestown 1	134	893	352	743	2,122	159.0	25.0	9.5	193.5	60,871	65,393	123,867	143,629,353	472
47-003	Medina 3	12	89	37	59	197	16.5	1.4	1.7	19.5	50,748	58,723	85,398	8,065,186	406
47-010	Pingree-Buchanan 10	18	72	25	34	149	14.6	0.3	2.4	17.2	48,338	50,000	55,736	8,353,547	335
47-014	Montpelier 14	8	51	17	34	110	14.9	0.3	1.9	17.0	41,256	67,160	84,757	8,030,920	217
47-019	Kensal 19	5	18	4	3	30	4.7	0.3	0.8	5.8	44,118	19,135	54,884	6,426,088	170
48-010	North Star 10	16	146	47	74	283	25.8	1.8	2.4	30.0	50,444	61,044	83,595	21,499,350	658
49-003	Central Valley 3	14	94	31	58	197	17.8	1.3	1.9	21.0	49,327	52,504	89,035	13,441,935	243
49-007	Hatton Eielson 7	17	75	25	53	170	16.5	0.6	2.0	19.0	47,675	50,800	89,061	18,239,311	153
49-009	Hillsboro 9	37	222	83	158	500	34.2	4.9	2.9	42.0	55,412	60,946	109,108	44,095,032	278
49-014	May-Port CG 14	51	231	77	137	496	36.5	4.0	3.0	43.5	54,498	58,112	107,467	13,321,846	444
50-005	Fordville-Lankin 5	6	19	7	12	44	8.3	0.5	1.2	10.0	50,309	69,635	83,900	4,564,078	201
50-008	Park River Area 8	39	198	87	115	439	28.8	5.2	2.8	36.8	48,871	58,380	90,504	28,541,562	405
50-018	Grafton 18	80	408	145	266	899	60.4	8.7	5.0	74.0	53,124	56,630	97,937	39,447,129	317
50-020	Minto 20	28	122	47	80	277	25.1	3.9	3.0	32.0	48,811	57,770	87,800	16,206,500	158
51-001	Minot 1	649	3,692	1,144	2,120	7,605	505.1	98.9	29.0	633.0	66,971	78,466	130,925	212,463,232	130
51-004	Nedrose 4	57	281	83	163	584	36.3	7.7	3.0	47.0	60,194	63,902	96,400	100,550,000	30
51-007	United 7	57	306	104	196	663	51.7	6.0	2.3	60.0	50,334	63,539	109,246	84,995,387	346
51-016	Sawyer 16	5	21	7	16	49	9.8	1.7	2.6	14.0	51,984	56,457	64,412	9,482,786	201
51-028	Kenmare 28	19	143	51	86	299	24.7	2.3	3.0	30.0	47,806	50,881	82,333	18,085,000	600
51-041	Surrey 41	27	182	75	134	418	36.0	4.1	2.0	42.0	50,367	61,102	118,907	9,617,167	129
51-070	South Prairie 70	36	232	80	147	495	37.5	7.0	3.0	47.5	49,133	54,235	105,398	27,500,000	174
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	0.0	-	-	-	-	7
51-161	Lewis and Clark 161	37	194	62	118	411	35.1	1.1	4.9	41.0	47,032	55,228	84,700	32,039,828	864
52-025	Fessenden-Bowdon 25	12	78	34	46	170	15.4	1.6	2.0	19.0	45,329	43,576	87,500	13,952,637	562
52-038	Harvey 38	28	174	60	102	364	32.5	3.0	2.9	38.4	45,714	58,754	85,500	18,429,138	707

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2021-2022

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
53-002	Nesson 2	45	193	62	99	399	29.6	5.7	2.7	38.0	59,507	57,023	110,845	33,978,433	568
53-006	Eight Mile 6	24	144	59	96	323	19.0	3.0	2.0	24.0	56,297	47,618	89,500	12,159,371	87
53-007	Williston Basin 7	455	2,524	782	1,378	5,139	293.8	36.7	17.6	348.0	61,053	74,858	123,154	176,023,455	693
53-015	Tioga 15	52	205	84	134	475	34.5	5.5	3.0	43.0	66,602	72,122	136,197	36,022,534	504
53-099	Grenora 99	13	76	26	55	170	20.5	1.3	1.8	23.6	56,367	51,294	97,444	19,932,900	821
	North Dakota	9,524	53,280	17,707	33,347	113,858	8,922.0	1,320.8	637.2	10,880.1	56,096	65,036	103,914	5,871,833,176	69,201

Data sources: Fall MIS reports for 2021-2022

1. Fall Enrollment

The number of students enrolled full time in the school district on the September 10th count date.

2. Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers, library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.
- All data for the Licensed Personnel (FTE) category is taken from MISO3 reports for staff licensed through the Education Standards and Practices Board (ESPB).

3. Average Salary

The average full time equivalent (FTE) salaries for the licensed personnel categories.

4. Valuation of Bldg/Equip.

The reported valuation of school district buildings and equipment.

5. District square miles

The number of land sections in the school district.

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2021-2022

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
01-013	Hettinger 13	265.08	295.56	1.1900	351.72	56	55	5	16	98%
02-002	Valley City 2	1,061.08	1,170.87	1.0000	1,170.87	209	49	39	31	97%
02-007	Barnes County North 7	241.62	264.23	1.2100	319.72	184	42	26	40	96%
02-046	Litchville-Marion 46	126.25	143.20	1.3861	198.49	58	69	7	25	97%
03-005	Minnewaukan 5	232.21	267.33	1.2100	323.47	150	61	223	1	81%
03-006	Leeds 6	117.46	135.41	1.4000	189.57	39	61	1	1	97%
03-009	Maddock 9	132.79	147.27	1.3700	201.76	62	50	2	3	95%
03-016	Oberon 16	43.52	55.14	1.4100	77.75	38	64	2	19	75%
03-029	Warwick 29	217.11	240.81	1.2279	295.69	68	45	40	32	78%
03-030	Ft Totten 30	174.92	192.02	1.2700	243.87	68	30	37	188	100%
04-001	Billings Co 1	82.20	105.12	1.3500	141.91	62	26	14	22	97%
05-001	Bottineau 1	679.29	751.06	1.0100	758.57	324	60	50	4	94%
05-017	Westhope 17	137.11	154.45	1.3500	208.51	61	89	7	5	96%
05-054	Newburg-United 54	78.22	93.42	1.4100	131.72	59	70	14	39	95%
06-001	Bowman Co 1	491.89	540.17	1.0200	550.97	200	60	10	6	90%
06-033	Scranton 33	126.39	141.90	1.3845	196.46	58	55	12	6	97%
07-014	Bowbells 14	65.89	80.04	1.4100	112.86	24	41	16	15	97%
07-027	Powers Lake 27	207.15	226.40	1.2400	280.74	86	49	15	2	96%
07-036	Burke Central 36	101.16	110.93	1.4100	156.41	46	38	2	19	96%
08-001	Bismarck 1	13,321.35	15,195.14	1.0000	15,195.14	241	36	10	106	96%
08-025	Naughton 25	16.90	18.93	1.4100	26.69	-	-	10	13	96%
08-028	Wing 28	71.14	84.91	1.4100	119.72	57	79	12	0	96%
08-033	Menoken 33	49.51	56.53	1.4100	79.71	26	180	16	9	97%
08-035	Sterling 35	8.22	9.67	1.4100	13.63	4	28	0	39	100%
08-039	Apple Creek 39	70.51	83.11	1.4000	116.35	-	-	11	0	97%
08-045	Manning 45	16.06	20.20	1.4100	28.48	-	-	6	3	98%
09-001	Fargo 1	11,269.34	12,640.92	1.0000	12,640.92	34	37	179	165	94%
09-002	Kindred 2	823.80	913.24	1.0100	922.37	506	54	50	46	97%
09-004	Maple Valley 4	210.15	237.98	1.2400	295.10	152	45	30	35	96%
09-006	West Fargo 6	11,594.60	13,326.70	1.0000	13,326.70	1,087	15	164	357	96%
09-007	Mapleton 7	172.75	195.25	1.1500	224.54	8	8	14	39	94%
09-017	Central Cass 17	948.48	1,068.00	1.0000	1,068.00	439	46	56	22	97%
09-085	Hope-Page 85	152.30	170.60	1.3929	237.63	109	46	12	46	94%
09-097	Northern Cass 97	628.17	705.70	1.0100	712.76	500	62	213	12	97%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2021-2022

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
10-019	Munich 19	82.09	97.77	1.4100	137.86	50	54	9	8	97%
10-023	Langdon Area 23	386.13	422.12	1.0400	439.00	122	64	16	5	96%
11-040	Ellendale 40	307.00	346.44	1.1127	385.48	136	55	7	13	96%
11-041	Oakes 41	503.29	569.89	1.0200	581.29	219	76	28	6	93%
12-001	Divide County 1	385.31	421.71	1.0400	438.58	142	72	18	5	100%
13-016	Killdeer 16	558.24	621.87	1.0200	634.31	322	24	119	5	93%
13-019	Halliday 19	26.31	31.95	1.4100	45.05	15	30	9	76	91%
13-037	Twin Buttes 37	38.32	49.85	1.4100	70.29	-	-	0	16	94%
14-002	New Rockford-Sheyenne 2	312.30	349.54	1.1018	385.12	72	96	23	14	92%
15-006	Hazelton-Moffit-Braddock 6	131.75	149.49	1.3700	204.80	83	42	26	2	97%
15-010	Bakker 10	6.85	7.41	1.4100	10.45	1	60	0	16	98%
15-015	Strasburg 15	126.33	139.03	1.3852	192.58	89	60	18	12	93%
15-036	Linton 36	236.10	263.77	1.2100	319.16	96	75	13	9	95%
16-049	Carrington 49	518.83	590.16	1.0200	601.96	112	50	63	22	97%
17-003	Beach 3	266.53	295.80	1.1900	352.00	53	42	8	14	93%
17-006	Lone Tree 6	33.49	37.63	1.4100	53.06	66	20	8	6	91%
18-001	Grand Forks 1	7,428.39	8,336.95	1.0000	8,336.95	25	31	85	100	94%
18-044	Larimore 44	377.19	413.96	1.0500	434.66	108	40	20	29	96%
18-061	Thompson 61	603.53	671.47	1.0140	680.87	209	38	127	35	98%
18-125	Manvel 125	181.57	215.42	1.1202	241.31	166	37	41	15	97%
18-127	Emerado 127	95.09	105.21	1.3000	136.77	32	42	12	50	95%
18-128	Midway 128	163.46	196.28	1.2900	253.20	126	42	16	35	94%
18-129	Northwood 129	322.35	361.77	1.0919	395.02	121	67	66	16	96%
18-140	Grand Forks AFB 140	0.00	0.00	-	0.00	14	37	0	3	0%
19-018	Roosevelt 18	53.62	64.50	1.4100	90.95	40	45	1	41	96%
19-049	Elgin-New Leipzig 49	157.88	174.86	1.3000	227.32	92	61	17	10	96%
20-007	Midkota 7	162.16	181.80	1.2900	234.52	124	60	24	31	96%
20-018	Griggs County Central 18	254.31	281.70	1.2000	338.04	112	53	24	18	96%
21-001	Mott-Regent 1	208.76	240.20	1.2400	297.85	101	78	19	19	95%
21-009	New England 9	279.51	304.01	1.1700	355.69	159	66	61	12	96%
22-001	Kidder County 1	347.64	385.42	1.0800	416.25	219	70	32	37	98%
23-003	Edgeley 3	229.99	257.66	1.2200	314.35	99	59	23	13	95%
23-007	Kulm 7	119.49	126.54	1.4000	177.16	46	72	5	10	95%
23-008	LaMoure 8	259.27	289.81	1.2000	347.77	120	63	22	11	96%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2021-2022

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
24-002	Napoleon 2	226.22	247.74	1.2200	302.24	68	63	11	5	96%
24-056	Gackle-Streeter 56	92.61	112.50	1.4100	158.63	55	70	4	33	95%
25-001	Velva 1	450.87	495.91	1.0200	505.83	73	42	50	2	96%
25-014	Anamoose 14	73.44	81.18	1.4000	113.65	48	29	3	4	96%
25-057	Drake 57	73.41	88.24	1.4100	124.42	66	30	3	11	94%
25-060	TGU 60	335.83	371.28	1.0873	403.69	243	60	14	44	96%
26-004	Zeeland 4	33.69	36.86	1.4100	51.97	25	35	8	7	94%
26-009	Ashley 9	137.71	153.12	1.3500	206.71	49	74	6	4	95%
26-019	Wishek 19	213.10	235.87	1.2400	292.48	63	67	3	8	97%
27-001	McKenzie Co 1	1,743.05	1,970.76	1.0000	1,970.76	311	42	22	43	91%
27-002	Alexander 2	247.44	272.44	1.2000	326.93	92	46	39	13	95%
27-014	Yellowstone 14	113.56	123.84	1.2500	154.80	67	32	0	3	94%
27-018	Earl 18	0.00	0.00	-	0.00	1	58	0	1	0%
27-032	Horse Creek 32	11.00	12.50	1.4100	17.63	8	24	2	11	99%
27-036	Mandaree 36	199.66	221.36	1.2500	276.70	28	25	0	29	85%
28-001	Wilton 1	247.55	274.03	1.2000	328.84	143	57	34	8	96%
28-004	Washburn 4	332.43	367.58	1.0900	400.66	91	58	19	5	96%
28-008	Underwood 8	209.18	232.14	1.2400	287.85	35	24	4	8	94%
28-050	Max 50	173.79	190.65	1.2700	242.13	85	51	15	19	92%
28-051	Garrison 51	389.17	425.24	1.0400	442.25	179	61	33	9	97%
28-072	Turtle Lake-Mercer 72	177.24	193.25	1.2600	243.50	100	64	0	8	96%
28-085	White Shield 85	165.44	182.72	1.2865	235.07	148	22	0	9	84%
29-003	Hazen 3	565.23	626.88	1.0200	639.42	161	60	56	9	95%
29-027	Beulah 27	722.21	804.22	1.0100	812.26	84	68	17	9	96%
30-001	Mandan 1	4,090.58	4,686.29	1.0000	4,686.29	712	49	88	37	93%
30-004	Little Heart 4	20.74	26.24	1.4100	37.00	5	9	6	19	97%
30-013	Hebron 13	151.48	169.58	1.3169	223.32	24	49	11	21	96%
30-017	Sweet Briar 17	23.71	26.23	1.4100	36.98	-	-	10	11	100%
30-039	Flasher 39	252.73	281.53	1.2000	337.84	196	77	88	6	96%
30-048	Glen Ullin 48	136.73	170.13	1.3526	230.12	145	46	3	15	100%
30-049	New Salem-Almont 49	354.21	398.87	1.0700	426.79	213	79	21	8	97%
31-001	New Town 1	940.22	1,079.75	1.0000	1,079.75	263	35	11	51	97%
31-002	Stanley 2	706.51	795.37	1.0100	803.32	196	41	23	2	94%
31-003	Parshall 3	272.19	297.42	1.1804	351.07	88	114	8	49	89%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2021-2022

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
32-001	Dakota Prairie 1	281.25	307.71	1.1648	358.42	254	55	20	57	96%
32-066	Lakota 66	156.98	182.17	1.3000	236.82	98	64	31	8	96%
33-001	Center-Stanton 1	237.75	256.85	1.2100	310.79	184	51	3	62	96%
34-006	Cavalier 6	420.32	461.41	1.0200	470.64	198	60	21	7	96%
34-019	Drayton 19	157.59	168.20	1.3000	218.66	14	50	6	4	95%
34-100	North Border 100	291.69	332.28	1.1433	379.90	100	55	4	12	95%
34-118	Valley-Edinburg 118	163.44	177.05	1.2900	228.39	103	61	9	21	97%
35-005	Rugby 5	588.78	641.92	1.0200	654.76	146	66	5	4	97%
36-001	Devils Lake 1	1,641.70	1,848.53	1.0000	1,848.53	550	56	0	85	96%
36-002	Edmore 2	32.24	38.62	1.4100	54.45	21	56	4	9	96%
36-044	Starkweather 44	57.53	66.55	1.4100	93.84	41	70	0	8	95%
37-006	Ft Ransom 6	25.28	27.52	1.4100	38.80	29	43	1	10	97%
37-019	Lisbon 19	612.75	683.59	1.0100	690.43	232	40	50	18	97%
37-024	Enderlin Area 24	301.95	335.28	1.1227	376.42	159	57	23	40	93%
38-001	Mohall-Lansford-Sherwood 1	303.40	334.67	1.1200	374.83	207	69	8	41	97%
38-026	Glenburn 26	229.88	263.92	1.2200	321.98	185	38	73	8	96%
39-008	Hankinson 8	260.81	285.94	1.1962	342.04	81	50	6	12	95%
39-018	Fairmount 18	114.49	130.30	1.4000	182.42	26	44	11	11	95%
39-028	Lidgerwood 28	176.64	201.50	1.2600	253.89	90	41	12	13	96%
39-037	Wahpeton 37	1,187.50	1,341.61	1.0000	1,341.61	230	43	18	37	94%
39-042	Wyndmere 42	252.47	284.81	1.2000	341.77	83	39	25	15	95%
39-044	Richland 44	259.66	289.14	1.2000	346.97	135	60	42	12	96%
40-001	Dunseith 1	803.73	915.82	1.0100	924.98	399	61	1	20	92%
40-003	St John 3	416.35	462.62	1.0200	471.87	256	79	0	2	96%
40-004	Mt Pleasant 4	257.28	278.64	1.2000	334.37	49	54	14	10	95%
40-007	Belcourt 7	1,778.87	1,981.64	1.0000	1,981.64	212	38	0	12	87%
40-029	Rolette 29	152.26	167.58	1.3102	219.56	113	68	8	6	95%
41-002	Milnor 2	213.20	234.17	1.2400	290.37	50	52	17	7	96%
41-003	North Sargent 3	209.31	233.29	1.2400	289.28	19	55	16	9	95%
41-006	Sargent Central 6	157.19	180.21	1.3000	234.27	164	54	0	27	93%
42-016	Goodrich 16	10.18	11.20	1.4100	15.79	8	86	2	13	96%
42-019	McClusky 19	88.01	106.49	1.4100	150.15	21	65	9	4	95%
43-003	Solen 3	203.26	236.32	1.2400	293.04	129	41	1	31	78%
43-004	Ft Yates 4	100.47	111.46	1.4100	157.16	3	104	10	23	92%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2021-2022

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		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
43-008	Selfridge 8	96.11	127.40	1.4100	179.63	65	70	4	13	86%
44-012	Marmarth 12	26.24	31.19	1.4100	43.98	7	18	0	5	95%
45-001	Dickinson 1	3,699.06	4,209.19	1.0000	4,209.19	143	37	59	183	96%
45-009	South Heart 9	369.30	420.65	1.0600	445.89	145	70	122	39	97%
45-013	Belfield 13	239.23	264.02	1.2100	319.46	56	40	12	30	96%
45-034	Richardton-Taylor 34	316.75	346.60	1.1000	381.26	154	95	65	8	95%
46-019	Finley-Sharon 19	84.10	103.32	1.4100	145.68	40	60	0	21	97%
47-001	Jamestown 1	2,165.50	2,395.02	1.0000	2,395.02	177	58	53	129	96%
47-003	Medina 3	187.65	213.06	1.2500	266.33	142	65	77	5	97%
47-010	Pingree-Buchanan 10	139.02	158.16	1.3500	213.52	138	89	59	19	100%
47-014	Montpelier 14	97.77	114.32	1.4100	161.19	71	46	49	25	98%
47-019	Kensal 19	29.05	32.39	1.4100	45.67	22	52	4	25	99%
48-010	North Star 10	299.88	329.71	1.1300	372.57	71	66	6	3	94%
49-003	Central Valley 3	198.29	217.94	1.2500	272.43	221	50	8	61	97%
49-007	Hatton Eielson 7	184.86	203.74	1.2600	256.71	46	52	7	34	95%
49-009	Hillsboro 9	479.84	536.33	1.0200	547.06	139	53	29	11	95%
49-014	May-Port CG 14	481.07	538.94	1.0200	549.72	137	57	13	45	96%
50-005	Fordville-Lankin 5	35.80	42.60	1.4100	60.07	31	60	10	30	97%
50-008	Park River Area 8	413.30	467.84	1.0200	477.20	127	51	54	10	95%
50-018	Grafton 18	882.58	1,017.29	1.0662	1,084.63	120	58	19	78	0%
50-020	Minto 20	266.61	302.76	1.1900	360.28	120	34	67	14	96%
51-001	Minot 1	7,588.23	8,499.06	1.0000	8,499.06	218	35	69	282	94%
51-004	Nedrose 4	559.90	632.33	1.0200	644.98	330	30	77	50	94%
51-007	United 7	654.31	724.11	1.0100	731.35	835	38	60	32	94%
51-016	Sawyer 16	37.33	50.25	1.4100	70.85	37	46	1	66	95%
51-028	Kenmare 28	299.04	329.92	1.1300	372.81	49	57	33	15	97%
51-041	Surrey 41	412.92	452.79	1.0200	461.85	132	81	25	26	95%
51-070	South Prairie 70	486.48	539.58	1.0200	550.37	502	66	188	13	96%
51-160	Minot AFB 160	0.00	0.00	-	0.00	-	-	0	0	0%
51-161	Lewis and Clark 161	408.67	452.62	1.0200	461.67	240	42	68	20	94%
52-025	Fessenden-Bowdon 25	169.58	188.53	1.2700	239.43	85	37	7	8	96%
52-038	Harvey 38	368.41	404.22	1.0600	428.47	152	83	9	2	96%
53-002	Nesson 2	375.83	421.58	1.0500	442.66	337	63	31	5	94%
53-006	Eight Mile 6	311.26	349.67	1.1055	386.56	156	30	17	1	93%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2021-2022

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
53-007	Williston Basin 7	4,910.59	5,592.66	1.0418	5,826.43	344	64	2	54	0%
53-015	Tioga 15	460.07	511.52	1.0200	521.75	164	63	4	10	94%
53-099	Grenora 99	164.67	186.28	1.2900	240.30	112	32	0	4	96%
	Statewide Total	113,024.14	127,482.52		133,294.24	23,025	49	4,635	4,635	95%

Data sources: The most recent data available as of the date of this publication.

1. State Aid Formula Statistics

ADM is the average daily membership for state aid purposes.

Weighted ADM is ADM plus additional weighted units included in the state aid formula for special populations, summer programs and isolated schools.

School Size Factor is the school district size factor applied based on district ADM. The factors range between 1.36 and 1.00.

Weighted Student Units is determined by multiplying the school district size factor times the weighted student units.

2. Other District Statistics

Rural Students Transported is the estimated number of rural students transported in the district.

Average Route Miles is the average bus route in miles.

Open Enrolled In is the number of students attending the district under open enrollment.

Open Enrolled Out is the number of resident students attending another district under open enrollment.

ADA percent is the average daily attendance rate for the school district. This number is taken from school district financial reports.