



THE STATE OF NORTH DAKOTA  
Department of Public Instruction  
Levi Bachmeier, State Superintendent  
600 E. Boulevard Avenue, Dept. 201  
Bismarck, North Dakota 58505-0440

# School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary

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**North Dakota Department of Public Instruction**

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# Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H, J) are for the 2024-2025 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2025-2026 school year.

The data are presented in the following sequence:

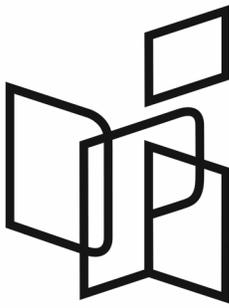
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Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after February 20, 2026 may not be incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the School Finance Officer at (701) 328-3291.

To obtain copies of this publication, contact the School Finance Officer at (701) 328-3291. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our website.

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# NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

## SUMMARY OF FACTS

### Type of School Districts (Fall of 2025)

High School Districts	145
Graded Elementary Districts	16
One-Room Rural Districts	4
Districts not operating schools	4
<b>Total Number of School Districts</b>	<b>169</b>

### Licensed Personnel (Fall of 2025)

	Staff(FTE)	Average Salary
All Teachers	9,137	61,937
Other Licensed	1,392	71,402
Administrators	657	114,921

### Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch Sp. Ed	24,575,221	20,412.84
Kindergarten	116,198,830	13,137.60
Elementary 1-6	820,936,689	14,885.53
Elementary 7-8	297,708,316	15,637.92
Elementary 1-8	1,118,645,005	15,078.60
Elementary K-8	1,234,843,835	14,871.85
Secondary 9-12	576,663,026	16,479.52
All Pupils	1,836,082,082	15,399.63

Cost of education figures include per pupil cost expenditures from public school districts, multi-district special education units and career and technology education centers. Based on average daily membership.

Average Daily Membership	119,228.94
State average for tuition purposes:	
Capital Outlay	1,698.67
Gen Fund Extracurricular Activities	541.47

### Type of Schools in Session (Fall of 2025)

Elementary Schools	179
Middle Level/Junior High Schools	34
Senior High Schools	50
Elem/Sec Combination	136
One Teacher Schools	6

### Type of Units and Centers in Session (Fall of 2025)

Special Education Units	31
Career and Technology Centers	18
Regional Education Associations	6

### Enrollment by Type of Schools (Fall of 2025)

Kindergarten	8,354
One-Room Rural Schools	72
Elementary Schools	73,200
Secondary Schools	34,739
<b>Total K-12 Public Enrollment</b>	<b>116,365</b>

### Graduates

High School Districts	7,232
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### Non-Public Schools (Fall of 2025)

Approved Non-Public Schools	53
K-12 Enrollment	7,779
Licensed Staff	932

### Transportation

Number of Pupils Transported*	40,657
Cost of Transportation	90,465,062
Average Transportation Cost Per Pupil	2,225.06
Average Transportation Cost Per Mile	4.07
Total Annual Mileage*	22,228,907
*Estimated	

### Taxable Valuation

2023-24	5,899,339,614
2024-25	6,114,306,524
2025-26	6,500,068,472

### Valuation of Buildings and Equipment (Fall of 2025)

8,870,494,735

FUND GROUP 1

Revenue

<u>Local Sources 28.00%</u>	
Taxes	493,300,378
Tuition	16,359,581
Transportation	398,343
In Lieu of Taxes	15,774,592
Other Revenue	59,191,611
Total	<u>585,024,505</u>

<u>County Sources 1.98%</u>	
Oil and Gas	37,042,612
Coal Production	1,966,453
Coal Conversion	1,131,998
Other Revenue	1,268,338
Total	<u>41,409,402</u>

<u>State Sources 56.76%</u>	
Pupil Aid	1,121,916,701
Transportation	24,778,243
Career & Technical Education	9,619,842
Special Education	13,346,558
Other Revenue	16,141,826
Total	<u>1,185,803,170</u>

<u>Federal Sources 12.23%</u>	
Federal Sources	255,444,064

<u>Other Sources 1.02%</u>	
Other Sources	21,377,279

Expenditure

<u>Regular Instructional Programs</u>	
Kindergarten	55,442,545
Elementary	433,047,154
7th and 8th Grade	172,374,667
Secondary (9-12)	265,564,070
Total	<u>926,428,435</u>

<u>Federal Programs</u>	
Title I	57,204,063
Bilingual	1,434,005
Title II	7,845,966
Nutrition Ed. & Training Program	137,226
Indian Education	2,125,124
Other Federal	32,014,123
Drug Free	3,569,881
Total	<u>104,330,387</u>

<u>Undistributed</u>	
Improvement of Instruction	19,402,152
Instructional Media	35,025,736
Other Support Staff Service	17,515,862
School Board	23,605,084
Exec. Administration	38,173,890
Special Area Admin.	6,869,621
Support Service Business	35,146,856
Operation and Maintenance	187,236,516
Central Support	31,174,312
Other Support	12,459,111
Total	<u>406,609,141</u>

Other Programs/Services

Student Transportation	79,204,702
Facility/Construction	11,955,742
Services Provided for Another LEA	4,760,312
Extracurricular Activities	53,513,011
Extracurricular Transportation	6,575,236
Adult Education	2,766,348
Community Services	5,722,236
Food Services	9,704,371
Other Enterprise Service	521,766
Early Childhood	11,289,745
Total	<u>186,013,468</u>

Tuition/Assessments

Preschool Special Ed. Tuition	103,787
Kindergarten Tuition	318,018
Elementary (1-6) Tuition	2,592,276
7th & 8th Grade Tuition	1,142,169
Secondary (9-12) Tuition	5,163,199
Special Education Tuition	31,685,349
Career & Tech Education Tuition	4,940,905
Special Education Transportation	161,280
Career & Tech Education Transportation	-
Regional Education Association Assessments	716,990
Total	<u>46,823,972</u>

Other Uses

Debt Service	8,401,043
Transfers	30,779,055
Other	-6,505
Total	<u>39,173,592</u>

Special Programs

Special Education	267,500,280
Career & Technical Education	63,269,436
Total	<u>330,769,716</u>

**Recap - Fund Group 1**

Beginning Balance	495,393,480
Revenue	2,089,058,419
Expenditure	<u>2,040,148,711</u>
Ending Balance	<u>544,303,188</u>

**Cooperative Programs**

<u>Special Education - Multi-district Units</u>	
Beginning Balance	9,409,298
Revenue	59,988,990
Expenditure	<u>58,009,339</u>
Ending Balance	<u>11,388,950</u>

Career & Technical Education Centers

Beginning Balance	8,334,833
Revenue	28,217,958
Expenditure	<u>32,801,673</u>
Ending Balance	<u>3,751,118</u>

**Indebtness**

Bonds	924,470,580
Cert. Of Indebtness	46,471,038
Construction Fund	<u>311,345,044</u>
Total Indebtness	<u>1,282,286,662</u>

**FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES**

	District	Multi-district Units	Total
Preschool Special Education	18,555,290	2,092,448	20,647,737
Intellectual Disabilities	178,186,272	18,590,481	196,776,753
Gifted and Talented	3,376,222	-	3,376,222
<u>Undistributed</u> Social Work	7,867,667	1,081,196	8,948,863
Counseling Services	1,470,642	140,868	1,611,510
Adaptive Physical Education	399,910	-	399,910
Psychological Service/Testing	6,332,885	3,797,917	10,130,802
Audiology	131,247	38,596	169,843
Speech Pathology	9,581,200	3,660,510	13,241,710
Medical Service Diagnosis and Evaluation	465,266	471	465,737
Occupational Therapy	4,508,000	2,930,546	7,438,546
Physical Therapy	1,591,155	938,872	2,530,027
Other Student Support Service	9,900,905	1,511,895	11,412,800
Support Service Instructional Staff	5,502,952	4,545,319	10,048,271
Governance Board	69,000	780,249	849,249
Special Area Admin. Service	8,090,234	5,717,318	13,807,552
Support Service - Business	73,310	1,633,224	1,706,535
Operation & Maintenance of Plant	211,662	465,007	676,669
Support Service - Central	454,158	598,082	1,052,239
Other Support Services	93,486	814,774	908,260
Boarding Care Service	15,304	-	15,304
Services Provided for Another LEA	-	1,377,004	1,377,004
Facility Acquisition/Construction	-	-	-
Special Education Tuition	-	7,172,354	7,172,354
Student Transportation Service	10,623,515	122,206	10,745,721
<b>Total Expenditures</b>	<b>267,500,280</b>	<b>58,009,339</b>	<b>325,509,619</b>

**FUND GROUP 1 - CAREER & TECHNICAL EDUCATION EXPENDITURES**

	District	Area Centers	Total
Agriculture	9,669,703	2,546,339	12,216,042
Distributive Education - Marketing	2,154,327	549,946	2,704,273
Health Careers	3,220,857	1,822,430	5,043,287
Family & Consumer Science	12,627,995	894,332	13,522,327
Technology & Engineering Education	7,719,697	522,337	8,242,034
Office Technology	8,161,955	628,246	8,790,202
Trades and Industrial Occupation	7,931,768	4,655,346	12,587,114
Career Development	4,635,172	2,645,955	7,281,127
Diversified Coop Programs	1,607,537	144	1,607,681
WIA (Classroom)	7,750	181,816	189,567
Special Projects	855,046	6,795,665	7,650,710
Special Needs Programs	1,213,556	166,944	1,380,500
<u>Undistributed</u> Improvement of Instruction	632,088	63,471	695,559
Governance Board	-	528,992	528,992
Special Area Administration	1,944,071	2,912,726	4,856,797
Support Service - Business	54,256	3,258,169	3,312,424
Operations/Maintenance	261,322	1,274,253	1,535,575
Other Support Service	72,865	297,809	370,673
Student Transportation Service	481,029	33,611	514,640
Adult Education	18,444	155,590	174,035
Payments to Member District	-	71,288	71,288
Construction Services	-	2,796,264	2,796,264
<b>Total Expenditures</b>	<b>63,269,436</b>	<b>32,801,673</b>	<b>96,071,109</b>

**FUND GROUPS 2-7**

**Fund Group 2 - Special Reserve**

Beginning Balance	<u>39,240,422</u>
Revenue	
Special Reserve Levy	6,565,835
Other Tax Revenue	3,376
Lieu of Taxes	54,764
Interest on Investments	945,114
Interfund Transfers	2,110,334
Loan Repayments	-
Total	<u>9,679,422</u>
Expenditure	
Transfer to Other Funds	<u>7,762,222</u>
Ending Balance	<u>41,157,622</u>

**Fund Group 3 - Capital Projects**

Beginning Balance	<u>277,083,701</u>
Revenue	
Building Fund	63,313,923
P.L. 81-815 Construction Aid	301,342
Special Assessments	7,674,757
Other Tax Revenue	530,528
Other Local Revenue	12,497,742
In Lieu of Taxes	1,029,298
Interest on Investments	8,994,512
Sale of Bonds	209,976,453
Interfund Transfers	24,865,315
School Construction Loans	4,240,542
Grants	10,317,889
Other	12,136,000
Total	<u>355,878,301</u>
Expenditure	
Fac. Acquisition/Construction	253,180,204
School Construction Repayments	14,259,098
Transfer to Other Funds	<u>21,374,166</u>
Total	<u>288,813,468</u>
Ending Balance	<u>344,148,534</u>

**Fund Group 4 - Debt Service**

Beginning Balance	<u>92,279,915</u>
Revenue	
Sinking and Interest	109,796,598
Bond Judgment	-
Other Tax Revenue	1,803,600
Other Local Revenue	623,959
Interest on Investments	1,890,640
Interfund Transfers	16,025,004
Sale of Bonds	54,859,232
Total	<u>184,999,033</u>
Expenditure	
Debt Service	127,261,459
Transfer to Other Funds	609,683
Bond Refunding Transactions	36,387,019
Total	<u>164,258,160</u>
Ending Balance	<u>113,020,788</u>

**Fund Group 5 - Food Service**

Beginning Balance	<u>32,225,580</u>
Revenue	
Interest on Investments	600,055
Receipts - Local	38,280,728
Receipts - State	2,357,879
Receipts - Federal	39,349,886
Other Local Revenue	1,102,966
Interfund Transfers	6,620,688
Total	<u>88,312,202</u>
Expenditure	
Food Service	90,668,306
Transfer to Other Funds	<u>1,139,929</u>
Total	<u>91,808,235</u>
Ending Balance	<u>28,729,547</u>

**Fund Group 6 - Student Activities**

Beginning Balance	<u>35,827,656</u>
Revenue	
Interest on Investments	414,652
Student Activity	47,309,922
Other Local Revenue	5,392,774
Interfund Transfers	8,922,792
Total	<u>62,040,140</u>
Expenditure	
Student Transportation Service	2,040,156
Student Activities	54,641,602
Transfer to Other Funds	<u>244,919</u>
Total	<u>56,926,677</u>
Ending Balance	<u>40,941,119</u>

**Fund Group 7 - Trust and Agency**

Beginning Balance	<u>13,110,666</u>
Revenue	
Interest on Investments	283,644
Other Local Revenue	16,533,605
State Sources	1,271,739
Federal Sources	8,128,190
Interfund Transfers	-
Total	<u>26,217,178</u>
Expenditure	
Consortium Instructional	6,237,965
Consortium Support Service	17,618,264
Trust and Agency	6,861,531
Transfer to Other Funds	-
Total	<u>30,717,760</u>
Ending Balance	<u>8,610,084</u>

**RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY TOTAL MILL LEVY FOR 2025-2026**

<b>RANK</b>	<b>COUNTY NUMBER</b>	<b>DISTRICT NUMBER</b>	<b>DISTRICT NAME</b>	<b>TOTAL LEVY</b>
1	03	030	Ft Totten 30	177.14
2	18	044	Larimore 44	170.43
3	03	029	Warwick 29	164.67
4	09	001	Fargo 1	153.13
5	53	006	Eight Mile 6	146.85
6	09	006	West Fargo 6	144.68
7	09	002	Kindred 2	142.40
8	28	004	Washburn 4	140.98
9	45	001	Dickinson 1	139.40
10	45	034	Richardton-Taylor 34	137.90
11	51	001	Minot 1	135.99
12	28	001	Wilton 1	135.65
13	51	004	Nedrose 4	133.75
14	51	070	South Prairie 70	133.40
15	51	161	Lewis and Clark 161	130.28
16	50	020	Minto 20	130.10
17	18	001	Grand Forks 1	129.78
18	30	001	Mandan 1	129.54
19	34	019	Drayton 19	129.12
20	39	037	Wahpeton 37	128.05
21	51	007	United 7	126.77
22	30	039	Flasher 39	125.19
23	36	001	Devils Lake 1	123.33
24	50	018	Grafton 18	121.90
25	49	007	Hatton Eielson 7	121.60
26	16	049	Carrington 49	121.56
27	53	007	Williston Basin 7	121.31
28	07	027	Powers Lake 27	120.32
29	53	099	Grenora 99	119.76
30	51	041	Surrey 41	119.64
31	50	008	Park River Area 8	119.51
32	02	046	Litchville-Marion 46	119.49
33	47	003	Medina 3	119.00
34	12	001	Divide County 1	118.19
35	18	128	Midway 128	118.15
36	01	013	Hettinger 13	118.13
37	18	129	Northwood 129	116.67
38	34	006	Cavalier 6	114.92
39	21	001	Mott-Regent 1	114.88
40	05	017	Westhope 17	112.60

**RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY TOTAL MILL LEVY FOR 2025-2026**

<b>RANK</b>	<b>COUNTY NUMBER</b>	<b>DISTRICT NUMBER</b>	<b>DISTRICT NAME</b>	<b>TOTAL LEVY</b>
41	09	017	Central Cass 17	111.93
42	39	044	Richland 44	111.84
43	35	005	Rugby 5	111.00
44	38	026	Glenburn 26	110.68
45	51	016	Sawyer 16	109.68
46	26	009	Ashley 9	108.88
47	23	007	Kulm 7	108.87
48	50	005	Fordville-Lankin 5	108.69
49	08	001	Bismarck 1	106.45
50	25	001	Velva 1	106.00
51	49	009	Hillsboro 9	105.98
52	39	042	Wyndmere 42	105.97
53	11	041	Oakes 41	105.78
54	19	049	Elgin-New Leipzig 49	105.68
55	40	029	Rolette 29	105.53
56	09	097	Northern Cass 97	105.46
57	34	118	Valley-Edinburg 118	105.39
58	29	027	Beulah 27	104.50
59	37	019	Lisbon 19	103.00
60	05	054	Newburg-United 54	102.84
61	25	060	TGU 60	102.54
62	47	001	Jamestown 1	102.52
63	03	009	Maddock 9	102.48
64	39	028	Lidgerwood 28	102.00
65	53	002	Nesson 2	101.94
66	45	013	Belfield 13	100.95
67	51	028	Kenmare 28	100.28
68	06	001	Bowman Co 1	99.87
69	41	002	Milnor 2	99.54
70	39	018	Fairmount 18	99.00
71	28	051	Garrison 51	98.57
72	20	007	Midkota 7	98.32
73	02	002	Valley City 2	97.86
74	14	002	New Rockford-Sheyenne 2	97.35
75	20	018	Griggs County Central 18	97.16
76	41	003	North Sargent 3	96.16
77	37	024	Enderlin Area 24	96.14
78	39	008	Hankinson 8	96.00
79	15	015	Strasburg 15	95.79
80	11	040	Ellendale 40	95.42

**RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY TOTAL MILL LEVY FOR 2025-2026**

<b>RANK</b>	<b>COUNTY NUMBER</b>	<b>DISTRICT NUMBER</b>	<b>DISTRICT NAME</b>	<b>TOTAL LEVY</b>
81	23	008	LaMoure 8	95.00
82	46	019	Finley-Sharon 19	95.00
83	08	028	Wing 28	94.96
84	07	036	Burke Central 36	94.84
85	33	001	Center-Stanton 1	94.61
86	28	008	Underwood 8	94.58
87	47	010	Pingree-Buchanan 10	94.13
88	10	023	Langdon Area 23	93.86
89	45	009	South Heart 9	93.81
90	28	050	Max 50	93.52
91	22	001	Kidder County 1	92.88
92	49	014	May-Port CG 14	92.70
93	29	003	Hazen 3	92.56
94	02	007	Barnes County North 7	92.54
95	24	056	Gackle-Streeter 56	92.20
96	47	019	Kensal 19	92.02
97	03	006	Leeds 6	91.78
98	10	019	Munich 19	91.77
99	05	001	Bottineau 1	90.85
100	31	002	Stanley 2	90.00
101	40	001	Dunseith 1	89.89
102	26	004	Zeeland 4	89.15
103	18	061	Thompson 61	89.04
104	41	006	Sargent Central 6	89.03
105	06	033	Scranton 33	89.01
106	27	002	Alexander 2	88.99
107	40	004	Mt Pleasant 4	88.05
108	21	009	New England 9	88.00
109	30	013	Hebron 13	87.08
110	09	004	Maple Valley 4	87.00
111	32	066	Lakota 66	86.49
112	38	001	Mohall-Lansford-Sherwood 1	86.00
113	47	014	Montpelier 14	85.94
114	52	038	Harvey 38	85.86
115	40	003	St John 3	85.33
116	30	049	New Salem-Almont 49	85.30
117	24	002	Napoleon 2	85.00
118	52	025	Fessenden-Bowdon 25	84.97
119	09	085	Hope-Page 85	84.00
120	28	072	Turtle Lake-Mercer 72	82.67

**RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY TOTAL MILL LEVY FOR 2025-2026**

<b>RANK</b>	<b>COUNTY NUMBER</b>	<b>DISTRICT NUMBER</b>	<b>DISTRICT NAME</b>	<b>TOTAL LEVY</b>
121	13	016	Killdeer 16	81.85
122	30	048	Glen Ullin 48	81.78
123	23	003	Edgeley 3	81.00
124	48	010	North Star 10	81.00
125	53	015	Tioga 15	80.97
126	32	001	Dakota Prairie 1	80.78
127	15	036	Linton 36	80.06
128	26	019	Wishek 19	79.98
129	15	006	Hazelton-Moffit-Braddock 6	79.65
130	36	044	Starkweather 44	77.88
131	17	003	Beach 3	76.62
132	42	029	McClusky-Goodrich 29	75.97
133	34	100	North Border 100	75.21
134	25	057	Drake 57	73.75
135	07	014	Bowbells 14	73.22
136	27	001	McKenzie Co 1	71.42
137	49	003	Central Valley 3	67.80
138	31	001	New Town 1	67.08
139	43	003	Solen 3	66.00
140	43	008	Selfridge 8	60.98
141	03	005	Minnewaukan 5	50.95
142	28	085	White Shield 85	4.62
143	27	036	Mandaree 36	3.61
144	31	003	Parshall 3	-
145	40	007	Belcourt 7	-

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS  
BY TOTAL MILL LEVY FOR 2025-2026**

<b>RANK</b>	<b>COUNTY NUMBER</b>	<b>DISTRICT NUMBER</b>	<b>DISTRICT NAME</b>	<b>TOTAL LEVY</b>
1	03	016	Oberon 16	173.91
2	18	125	Manvel 125	162.15
3	09	007	Mapleton 7	132.51
4	18	127	Emerado 127	129.97
5	17	006	Lone Tree 6	121.88
6	19	018	Roosevelt 18	85.89
7	08	035	Sterling 35	76.55
8	08	039	Apple Creek 39	75.63
9	25	014	Anamoose 14	70.40
10	43	004	Ft Yates 4	66.36
11	30	004	Little Heart 4	66.02
12	04	001	Billings Co 1	60.00
13	08	033	Menoken 33	59.87
14	27	014	Yellowstone 14	58.97
15	44	012	Marmarth 12	53.50
16	13	037	Twin Buttes 37	-

**RANK ORDER OF RURAL DISTRICTS  
BY TOTAL MILL LEVY FOR 2025-2026**

<b>RANK</b>	<b>COUNTY NUMBER</b>	<b>DISTRICT NUMBER</b>	<b>DISTRICT NAME</b>	<b>TOTAL LEVY</b>
1	08	025	Naughton 25	81.45
2	08	045	Manning 45	80.40
3	30	017	Sweet Briar 17	66.32
4	27	032	Horse Creek 32	21.08

**RANK ORDER OF NONOPERATING DISTRICTS  
BY TOTAL MILL LEVY FOR 2025-2026**

<b>RANK</b>	<b>COUNTY NUMBER</b>	<b>DISTRICT NUMBER</b>	<b>DISTRICT NAME</b>	<b>TOTAL LEVY</b>
1	37	006	Ft Ransom 6	82.17
2	27	018	Earl 18	17.55
3	18	140	Grand Forks AFB 140	-
4	51	160	Minot AFB 160	-

MILL LEVY SUMMARY FOR 2025-2026

The following is a summary of the taxable valuation and the number of mills levied by school district and by county. Taxable valuation per enrolled student is calculated by dividing the total taxable valuation by K-12 fall enrollment. The statewide average taxable valuation per enrolled student for the current school year is \$55,859.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied. (Example: taxable valuation \$1,500,000 x 40 mills / 1000 = \$60,000.)

The type of General Fund levy is denoted by use of the following codes: R = regular mill levy authorized by statute and set by the school board and S = specified mill levy authorized by the electors of the school district.

Of the school districts reporting a mill levy type, 159 districts have a regular mill levy and five districts have a specified levy. Five districts did not make a levy for the 2025-2026 school year. Five districts made no levy for general fund purposes. The total average levy for 2025-2026 is 114.30 mills.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

	Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
			General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
STATEWIDE TOTALS	6,500,068,472	55,859	71.14	2.66	0.02	9.05	1.22	10.67	0.89	18.66	-	114.30

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<b><u>01 - ADAMS</u></b>													
013	Hettinger 13	16,343,356	57,750	70.00	R	4.48	12.00	3.00	15.00		13.65	118.13	
COUNTY TOTALS		16,343,356	57,750	70.00		4.48	12.00	3.00	15.00		13.65	118.13	
<b><u>02 - BARNES</u></b>													
002	Valley City 2	50,521,441	52,572	68.86	R	3.96	11.80	2.95	9.84	0.45		97.86	
007	Barnes County North 7	34,677,818	159,806	70.00	R	2.45	12.00	3.00	5.09			92.54	
046	Litchville-Marion 46	18,524,225	135,213	69.77	R						49.72	119.49	
COUNTY TOTALS		103,723,484	78,877	69.40		2.75	9.76	2.44	6.49	0.22	8.88	99.94	
<b><u>03 - BENSON</u></b>													
005	Minnewaukan 5	4,252,465	17,868	49.27	R				1.68			50.95	
006	Leeds 6	13,271,458	102,880	68.57	R		6.86	2.94	4.90		8.51	91.78	
009	Maddock 9	11,442,773	93,031	79.68	S		11.84	1.00	9.96			102.48	
016	Oberon 16	2,729,316	44,743	61.04	R		33.36	14.30	23.83		41.38	173.91	
029	Warwick 29	3,224,708	18,427	69.15	R		28.23	12.10	20.17		35.02	164.67	
030	Ft Totten 30	213,399	1,386	62.80	R	114.34						177.14	
COUNTY TOTALS		35,134,119	39,925	69.29		0.69	11.63	3.66	9.00		9.64	103.91	
<b><u>04 - BILLINGS</u></b>													
001	Billings Co 1	22,674,316	238,677	60.00	R							60.00	
COUNTY TOTALS		22,674,316	238,677	60.00								60.00	
<b><u>05 - BOTTINEAU</u></b>													
001	Bottineau 1	43,948,647	67,406	56.10	R		11.22	2.80	9.35		11.38	90.85	
017	Westhope 17	9,723,792	67,061	69.93	R		11.99	3.00	9.99	0.79	16.90	112.60	
054	Newburg-United 54	11,050,157	147,335	69.18	R		11.76	2.90	19.00			102.84	
COUNTY TOTALS		64,722,596	74,223	60.41			11.43	2.85	11.09	0.12	10.27	96.16	
<b><u>06 - BOWMAN</u></b>													
001	Bowman Co 1	23,754,154	50,975	76.18	R	3.46	10.23		10.00			99.87	
033	Scranton 33	9,451,555	77,472	64.98	R		10.59	2.86	10.58			89.01	
COUNTY TOTALS		33,205,709	56,472	72.99		2.48	10.33	0.81	10.17			96.78	
<b><u>07 - BURKE</u></b>													
014	Bowbells 14	8,496,054	95,461	66.28	R		4.00	.59	2.35			73.22	
027	Powers Lake 27	10,143,581	46,961	70.00	R	5.32	12.00	3.00	10.00		20.00	120.32	
036	Burke Central 36	10,290,291	115,621	70.00	R	5.25	6.59	3.00	10.00			94.84	
COUNTY TOTALS		28,929,926	73,426	68.91		3.73	7.73	2.29	7.75		7.01	97.42	

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<b><u>08 - BURLEIGH</u></b>													
001	Bismarck 1	702,152,375	51,338	69.04	R	1.43							
025	Naughton 25	834,004	30,889	69.70	R	11.75							
028	Wing 28	5,927,892	109,776	69.97	R			3.00	10.00				
033	Menoken 33	4,571,693	93,300	59.87	R								
035	Sterling 35	7,013,284	412,546	65.00	R	6.70							
039	Apple Creek 39	7,905,001	104,013	59.01	R	16.62							
045	Manning 45	599,358	59,936	60.38	R	20.02							
	<b>COUNTY TOTALS</b>	<b>729,003,607</b>	<b>52,409</b>	<b>68.84</b>		<b>1.65</b>		<b>0.02</b>	<b>9.58</b>	<b>0.96</b>		<b>14.27</b>	<b>105.39</b>
<b><u>09 - CASS</u></b>													
001	Fargo 1	609,934,940	54,629	109.98	S	4.80							
002	Kindred 2	40,702,318	45,682	61.08	R								
004	Maple Valley 4	24,968,724	106,704	70.00	R	2.00		3.00					
006	West Fargo 6	653,436,389	49,462	69.45	R	3.95		3.00	10.00	3.44		42.84	144.68
007	Mapleton 7	16,636,820	82,360	58.55	R	22.54		3.00	6.38	0.73		33.06	132.51
017	Central Cass 17	46,449,568	45,673	70.00	R	1.51		3.00		1.73		23.69	111.93
085	Hope-Page 85	23,928,140	143,282	70.00	R			3.00	7.00				84.00
097	Northern Cass 97	30,126,262	42,732	70.00	R		5.00	3.00	10.00			5.46	105.46
	<b>COUNTY TOTALS</b>	<b>1,446,183,161</b>	<b>52,413</b>	<b>86.23</b>		<b>4.15</b>	<b>0.10</b>	<b>11.82</b>	<b>1.65</b>	<b>16.30</b>	<b>1.63</b>	<b>22.27</b>	<b>144.17</b>
<b><u>10 - CAVALIER</u></b>													
019	Munich 19	13,816,023	153,511	70.00	R			3.00	7.00				91.77
023	Langdon Area 23	47,245,273	104,064	70.00	R	2.86		3.00	3.00	3.00			93.86
	<b>COUNTY TOTALS</b>	<b>61,061,296</b>	<b>112,245</b>	<b>70.00</b>		<b>2.21</b>		<b>3.00</b>	<b>3.91</b>	<b>2.32</b>			<b>93.39</b>
<b><u>11 - DICKEY</u></b>													
040	Ellendale 40	25,623,326	86,859	69.42	R	0.81			2.97			14.06	95.42
041	Oakes 41	25,559,654	58,355	69.56	R	1.04		2.97	19.87	0.42			105.78
	<b>COUNTY TOTALS</b>	<b>51,182,980</b>	<b>69,827</b>	<b>69.49</b>		<b>0.92</b>		<b>1.48</b>	<b>11.41</b>	<b>0.21</b>		<b>7.04</b>	<b>100.59</b>
<b><u>12 - DIVIDE</u></b>													
001	Divide County 1	33,389,815	96,224	70.00	R	1.49		3.00	10.00			21.70	118.19
	<b>COUNTY TOTALS</b>	<b>33,389,815</b>	<b>96,224</b>	<b>70.00</b>		<b>1.49</b>		<b>3.00</b>	<b>10.00</b>			<b>21.70</b>	<b>118.19</b>
<b><u>13 - DUNN</u></b>													
016	Killdeer 16	79,819,453	146,189	57.36	R				9.63			14.86	81.85
037	Twin Buttes 37	52,639	863	0.00	N								.00
	<b>COUNTY TOTALS</b>	<b>79,872,092</b>	<b>131,585</b>	<b>57.32</b>					<b>9.62</b>			<b>14.85</b>	<b>81.80</b>

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<b><u>14 - EDDY</u></b>													
002	New Rockford-Sheyenne 2	18,061,768	55,919	70.00	R							11.65	97.35
	COUNTY TOTALS	18,061,768	55,919	70.00					10.00			11.65	97.35
<b><u>15 - EMMONS</u></b>													
006	Hazelton-Moffit-Braddock 6	12,464,022	96,620	70.00	R				6.65				79.65
015	Strasburg 15	14,057,115	144,919	70.00	R				3.00		20.50		95.79
036	Linton 36	15,962,041	65,959	69.78	R				5.19				80.06
	COUNTY TOTALS	42,483,178	90,776	69.92					4.89		6.78		85.14
<b><u>16 - FOSTER</u></b>													
049	Carrington 49	35,913,087	63,676	70.00	R		12.00	3.00	5.00			31.56	121.56
	COUNTY TOTALS	35,913,087	63,676	70.00			12.00	3.00	5.00			31.56	121.56
<b><u>17 - GOLDEN VALLEY</u></b>													
003	Beach 3	12,812,052	51,454	70.00	R				6.62				76.62
006	Lone Tree 6	3,555,267	104,567	60.00	R	61.88							121.88
	COUNTY TOTALS	16,367,319	57,835	67.83		13.44			5.18				86.45
<b><u>18 - GRAND FORKS</u></b>													
001	Grand Forks 1	323,430,900	42,788	69.80	R	4.00	11.99	3.00	19.32	1.00		20.67	129.78
044	Larimore 44	20,101,014	51,409	69.15	R	64.32	11.89	2.98	9.90	1.74		10.45	170.43
061	Thompson 61	19,713,381	28,042	59.86	R	1.14	4.99		19.93			3.12	89.04
125	Manvel 125	8,896,281	48,614	65.45	R	34.28	26.87	6.74	4.99	0.21		23.61	162.15
127	Emerado 127	5,646,482	72,391	59.26	R	35.97	7.00	3.00	13.84			10.90	129.97
128	Midway 128	13,494,802	78,917	70.00	R	6.00	12.00	4.45	10.00	0.14		15.56	118.15
129	Northwood 129	14,617,515	44,430	63.00	R	5.54	12.00	3.00	10.00	0.13		23.00	116.67
140	Grand Forks AFB 140	4,768		0.00	N								.00
	COUNTY TOTALS	405,905,143	43,117	68.80		8.08	11.90	2.98	17.85	0.90		19.15	129.67
<b><u>19 - GRANT</u></b>													
018	Roosevelt 18	6,449,418	105,728	69.91	R		4.99		9.99	1.00			85.89
049	Elgin-New Leipzig 49	13,023,841	78,457	70.00	R	5.68	12.00	3.00	15.00				105.68
	COUNTY TOTALS	19,473,259	85,785	69.97		3.80	9.68	2.01	13.34	0.33			99.13
<b><u>20 - GRIGGS</u></b>													
007	Midkota 7	15,916,692	97,648	70.00	R	16.32	12.00						98.32
018	Griggs County Central 18	16,825,305	64,963	70.85	R	1.19	11.03	2.45	9.74	1.90			97.16
	COUNTY TOTALS	32,741,997	77,588	70.44		8.55	11.50	1.26	5.01	0.98			97.72

**SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026**

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<b><u>21 - HETTINGER</u></b>													
001	Mott-Regent 1	16,122,247	73,283	69.92	R								
009	New England 9	13,226,534	54,207	70.00	R			3.00	15.00				
	<b>COUNTY TOTALS</b>	<b>29,348,781</b>	<b>63,252</b>	<b>69.96</b>				<b>1.35</b>	<b>12.25</b>			<b>17.56</b>	<b>102.77</b>
<b><u>22 - KIDDER</u></b>													
001	Kidder County 1	25,112,837	68,991	70.00	R	3.58			10.00				
	<b>COUNTY TOTALS</b>	<b>25,112,837</b>	<b>68,991</b>	<b>70.00</b>		<b>3.58</b>			<b>10.00</b>				<b>92.88</b>
<b><u>23 - LAMOURE</u></b>													
003	Edgeley 3	16,045,061	63,925	60.00	R			3.00	3.00			15.00	
007	Kulm 7	12,184,054	104,137	65.55	R	3.61		2.05	8.57			24.62	
008	LaMoure 8	17,556,127	60,748	70.00	R			3.00	10.00				
	<b>COUNTY TOTALS</b>	<b>45,785,242</b>	<b>69,688</b>	<b>65.31</b>		<b>0.96</b>		<b>2.75</b>	<b>7.17</b>			<b>11.81</b>	<b>93.78</b>
<b><u>24 - LOGAN</u></b>													
002	Napoleon 2	12,605,308	50,421	65.68	R				9.52				
056	Gackle-Streeter 56	12,823,498	129,530	70.00	R	2.00		3.00	5.00		0.20		
	<b>COUNTY TOTALS</b>	<b>25,428,806</b>	<b>72,862</b>	<b>67.86</b>		<b>1.01</b>		<b>1.51</b>	<b>7.24</b>		<b>0.10</b>		<b>88.63</b>
<b><u>25 - MCHENRY</u></b>													
001	Velva 1	19,873,568	47,544	65.00	R	3.00		3.00	10.00			13.00	
014	Anamoose 14	4,905,855	67,203	67.95	R				2.45				
057	Drake 57	9,575,887	140,822	69.50	R			3.00	1.25				
060	TGU 60	22,597,385	65,500	67.19	R	2.64		2.64	6.64			11.43	
	<b>COUNTY TOTALS</b>	<b>56,952,695</b>	<b>63,001</b>	<b>66.88</b>		<b>2.09</b>		<b>2.60</b>	<b>6.55</b>			<b>9.07</b>	<b>96.14</b>
<b><u>26 - MCINTOSH</u></b>													
004	Zeeland 4	6,028,603	334,922	64.67	R	0.83		2.84	9.46				
009	Ashley 9	9,879,550	79,674	69.43	R	3.06			2.53			33.86	
019	Wishek 19	12,578,568	53,985	64.61	R	2.86			4.17				
	<b>COUNTY TOTALS</b>	<b>28,486,721</b>	<b>75,965</b>	<b>66.29</b>		<b>2.50</b>		<b>0.60</b>	<b>4.72</b>			<b>11.74</b>	<b>91.94</b>
<b><u>27 - MCKENZIE</u></b>													
001	McKenzie Co 1	299,156,312	126,173	59.91	R						0.59	10.92	
002	Alexander 2	42,227,705	134,056	68.94	R			2.99				6.00	
014	Yellowstone 14	12,039,498	43,152	56.48	R	2.49							
018	Earl 18	4,273,864		5.85	R	11.70							
032	Horse Creek 32	5,570,755	928,459	14.80	R	6.28							
036	Mandaree 36	13,033,755	65,827	3.61	R								
	<b>COUNTY TOTALS</b>	<b>376,301,889</b>	<b>118,745</b>	<b>57.58</b>		<b>0.31</b>		<b>0.34</b>			<b>0.47</b>	<b>9.35</b>	<b>69.29</b>

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<b><u>28 - MCLEAN</u></b>													
001	Wilton 1	14,190,091	55,647	67.01	R		11.54	3.00	9.28		44.82	135.65	
004	Washburn 4	16,812,800	47,095	70.00	R	5.90	12.01		20.00		33.07	140.98	
008	Underwood 8	16,964,826	102,817	69.78	R	2.36	8.47	3.00	9.97	1.00		94.58	
050	Max 50	10,002,591	81,322	70.00	R		10.52	3.00	10.00			93.52	
051	Garrison 51	29,024,978	80,179	70.00	R	5.00	10.57	3.00	10.00			98.57	
072	Turtle Lake-Mercer 72	15,798,867	94,604	65.26	R				6.33		11.08	82.67	
085	White Shield 85	967,086	4,985	4.62	R							4.62	
	COUNTY TOTALS	103,761,239	63,932	68.22		2.74	8.88	2.03	10.86	0.16	13.17	106.08	
<b><u>29 - MERCER</u></b>													
003	Hazen 3	18,822,733	33,197	61.00	R	2.70	12.00	2.95	12.78	1.13		92.56	
027	Beulah 27	35,876,505	49,828	64.89	R		12.00		14.68		12.93	104.50	
	COUNTY TOTALS	54,699,238	42,501	63.55		0.93	12.00	1.02	14.03	0.39	8.48	100.39	
<b><u>30 - MORTON</u></b>													
001	Mandan 1	203,646,012	46,294	69.94	R	3.83			17.99	3.75	34.03	129.54	
004	Little Heart 4	2,584,327	129,216	62.92	R	3.10						66.02	
013	Hebron 13	9,237,368	58,837	67.72	R	3.57	9.87		5.58	0.34		87.08	
017	Sweet Briar 17	1,479,759	51,026	49.43	R	16.89						66.32	
039	Flasher 39	8,657,335	35,192	65.10	R		5.01		10.01		45.07	125.19	
048	Glen Ullin 48	12,818,201	100,931	69.81	R		11.97					81.78	
049	New Salem-Almont 49	17,169,125	46,278	69.24	R	1.00	5.02		10.04			85.30	
	COUNTY TOTALS	255,592,127	47,783	69.45		3.38	1.46		15.55	3.00	28.64	121.48	
<b><u>31 - MOUNTRAIL</u></b>													
001	New Town 1	73,347,890	77,371	44.79	R		12.00		10.29			67.08	
002	Stanley 2	71,366,788	90,913	70.00	R				20.00			90.00	
003	Parshall 3	22,065,015	88,260	0.00	N							.00	
	COUNTY TOTALS	166,779,693	84,105	49.65			5.28		13.08			68.01	
<b><u>32 - NELSON</u></b>													
001	Dakota Prairie 1	25,844,582	99,402	69.35	R	0.19	11.24					80.78	
066	Lakota 66	15,845,609	85,652	69.50	R		5.27	2.83	8.89			86.49	
	COUNTY TOTALS	41,690,191	93,686	69.41		0.12	8.97	1.08	3.38			82.95	
<b><u>33 - OLIVER</u></b>													
001	Center-Stanton 1	14,582,255	62,317	69.71	R	4.98	11.95	2.99	4.98			94.61	
	COUNTY TOTALS	14,582,255	62,317	69.71		4.98	11.95	2.99	4.98			94.61	

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<b><u>34 - PEMBINA</u></b>													
006	Cavalier 6	18,071,846	48,975	71.39	R	11.07	12.00	3.00	9.18		8.28	114.92	
019	Drayton 19	13,836,164	79,978	90.00	S	5.01	4.01	3.00	11.06		16.04	129.12	
100	North Border 100	33,667,704	112,226	65.21	R				10.00			75.21	
118	Valley-Edinburg 118	15,467,430	82,274	79.72	S		11.95	3.00	10.72			105.39	
COUNTY TOTALS		81,043,144	78,683	73.59		3.32	5.64	1.75	10.14		4.58	99.03	
<b><u>35 - PIERCE</u></b>													
005	Rugby 5	32,017,697	57,277	70.00	R	1.00	12.00	3.00	5.00		20.00	111.00	
COUNTY TOTALS		32,017,697	57,277	70.00		1.00	12.00	3.00	5.00		20.00	111.00	
<b><u>36 - RAMSEY</u></b>													
001	Devils Lake 1	61,148,762	34,085	68.76	R		11.79	2.95	9.82	0.60	29.41	123.33	
044	Starkweather 44	7,013,433	107,899	68.95	R		5.66	1.03	2.24			77.88	
COUNTY TOTALS		68,162,195	36,666	68.78			11.16	2.75	9.04	0.54	26.38	118.65	
<b><u>37 - RANSOM</u></b>													
006	Ft Ransom 6	4,515,535		70.26	R		11.91					82.17	
019	Lisbon 19	22,920,544	39,382	70.00	R	1.00	12.00		20.00			103.00	
024	Enderlin Area 24	18,869,543	60,286	70.19	R		9.98		9.98		5.99	96.14	
COUNTY TOTALS		46,305,622	51,738	70.10		0.49	11.17		13.97		2.44	98.17	
<b><u>38 - RENVILLE</u></b>													
001	Mohall-Lansford-Sherwood 1	25,669,905	93,007	70.00	R		6.00		10.00			86.00	
026	Glenburn 26	12,100,915	50,631	68.00	R	8.68			19.43		14.57	110.68	
COUNTY TOTALS		37,770,820	73,341	69.36		2.78	4.08		13.02		4.67	93.91	
<b><u>39 - RICHLAND</u></b>													
008	Hankinson 8	17,227,014	71,481	69.00	R		5.00	2.00	20.00			96.00	
018	Fairmount 18	7,084,590	74,575	70.00	R		12.00	3.00	14.00			99.00	
028	Lidgerwood 28	9,344,052	57,679	70.00	R		12.00		20.00			102.00	
037	Wahpeton 37	52,533,427	43,961	69.25	R		10.39	.99	9.89	0.93	36.60	128.05	
042	Wyndmere 42	15,743,712	65,873	69.53	R	4.45	2.23		19.87	9.89		105.97	
044	Richland 44	16,823,034	56,643	62.28	R		4.05	.51	20.00		25.00	111.84	
COUNTY TOTALS		118,755,829	53,278	68.37		0.59	7.85	0.98	15.15	1.72	19.73	114.39	

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<b><u>40 - ROLETTE</u></b>													
001	Dunseith 1	3,460,216	6,934	65.90	R		11.51	2.88		9.60			89.89
003	St John 3	2,608,873	5,916	70.00	R					15.33			85.33
004	Mt Pleasant 4	15,489,578	67,640	69.45	R	0.12	6.14	2.91		9.35	0.08		88.05
007	Belcourt 7	1,060,157	748	0.00	N								.00
029	Rolette 29	7,516,252	62,118	70.00	R	0.53	12.00	3.00		20.00			105.53
COUNTY TOTALS		30,135,076	11,132	66.78		0.19	7.47	2.57		12.22	0.04		89.29
<b><u>41 - SARGENT</u></b>													
002	Milnor 2	9,969,629	47,249	65.71	R		11.60	2.90		19.33			99.54
003	North Sargent 3	9,554,208	57,211	66.38	R	6.35	10.88	2.71		9.84			96.16
006	Sargent Central 6	20,717,429	119,066	69.24	R	4.95	11.87	2.97					89.03
COUNTY TOTALS		40,241,266	72,901	67.69		4.06	11.57	2.89		7.13			93.33
<b><u>42 - SHERIDAN</u></b>													
029	McClusky-Goodrich 29	11,198,787	110,879	59.97	R		3.00	3.00		10.00			75.97
COUNTY TOTALS		11,198,787	110,879	59.97			3.00	3.00		10.00			75.97
<b><u>43 - SIOUX</u></b>													
003	Solen 3	2,757,400	15,404	60.00	R		6.00						66.00
004	Ft Yates 4	1,380,963	16,440	66.36	R								66.36
008	Selfridge 8	3,956,990	58,191	54.66	R					6.32			60.98
COUNTY TOTALS		8,095,353	24,457	58.47			2.04			3.09			63.61
<b><u>44 - SLOPE</u></b>													
012	Marmarth 12	2,503,320	625,830	53.50	R								53.50
COUNTY TOTALS		2,503,320	625,830	53.50									53.50
<b><u>45 - STARK</u></b>													
001	Dickinson 1	200,865,069	49,220	67.27	R	0.86	11.08			10.00		50.19	139.40
009	South Heart 9	23,298,913	55,080	61.15	R		1.97	2.00				28.69	93.81
013	Belfield 13	14,252,221	60,648	70.00	R		12.15			18.80			100.95
034	Richardton-Taylor 34	15,365,143	47,866	69.95	R		11.99			9.99		45.97	137.90
COUNTY TOTALS		253,781,346	50,154	67.02		0.68	10.36	0.18		9.58		45.14	132.96
<b><u>46 - STEELE</u></b>													
019	Finley-Sharon 19	12,268,752	116,845	70.00	R		12.00	3.00		10.00			95.00
COUNTY TOTALS		12,268,752	116,845	70.00			12.00	3.00		10.00			95.00

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<b><u>47 - STUTSMAN</u></b>													
001	Jamestown 1	98,444,342	51,140	69.93	R	8.53				10.06	2.01		102.52
003	Medina 3	10,611,549	53,324	70.00	R					20.00		22.42	119.00
010	Pingree-Buchanan 10	10,345,692	68,515	70.00	R	2.13		3.00		7.00			94.13
014	Montpelier 14	7,936,223	82,669	69.95	R	3.00		3.00		9.99			85.94
019	Kensal 19	5,817,625	252,940	70.00	R					10.02			92.02
	<b>COUNTY TOTALS</b>	<b>133,155,431</b>	<b>55,620</b>	<b>69.95</b>		<b>6.65</b>		<b>0.41</b>		<b>10.61</b>	<b>1.49</b>	<b>1.79</b>	<b>101.73</b>
<b><u>48 - TOWNER</u></b>													
010	North Star 10	21,357,801	79,693	69.76	R	0.19				3.56			81.00
	<b>COUNTY TOTALS</b>	<b>21,357,801</b>	<b>79,693</b>	<b>69.76</b>		<b>0.19</b>				<b>3.56</b>			<b>81.00</b>
<b><u>49 - TRAILL</u></b>													
003	Central Valley 3	17,710,253	90,822	67.80	R								67.80
007	Hatton Eielson 7	11,352,177	76,189	60.00	R			3.00		10.00		36.60	121.60
009	Hillsboro 9	27,051,036	56,711	82.00	R			3.00		2.00		7.00	105.98
014	May-Port CG 14	29,930,893	56,580	68.05	R			2.96		9.86			92.70
	<b>COUNTY TOTALS</b>	<b>86,044,359</b>	<b>63,737</b>	<b>71.32</b>				<b>2.37</b>		<b>5.38</b>		<b>7.03</b>	<b>95.56</b>
<b><u>50 - WALSH</u></b>													
005	Fordville-Lankin 5	6,856,511	145,883	88.12	S			2.94		5.88			108.69
008	Park River Area 8	18,741,938	41,742	64.59	R			2.98		9.94		34.05	119.51
018	Grafton 18	28,427,288	32,826	64.30	R	5.00		3.00		9.99		29.62	121.90
020	Minto 20	8,326,816	30,279	65.05	R					20.02		40.03	130.10
	<b>COUNTY TOTALS</b>	<b>62,352,553</b>	<b>38,090</b>	<b>67.11</b>		<b>2.28</b>		<b>2.59</b>		<b>10.86</b>		<b>29.08</b>	<b>120.82</b>
<b><u>51 - WARD</u></b>													
001	Minot 1	266,431,511	36,785	69.63	R	1.20		2.69				50.54	135.99
004	Nedrose 4	29,300,272	54,060	63.20	R	5.12				8.26		57.17	133.75
007	United 7	24,661,683	38,235	69.86	R	10.98				8.98	0.02	31.94	126.77
016	Sawyer 16	7,879,193	94,930	69.53	R	13.33				14.90			109.68
028	Kenmare 28	19,246,567	75,477	67.03	R			2.86		18.96			100.28
041	Surrey 41	12,496,502	30,258	68.42	R	18.42		2.81		18.74			119.64
070	South Prairie 70	16,263,003	29,462	57.27	R							64.68	133.40
160	Minot AFB 160			0.00	N								.00
161	Lewis and Clark 161	30,132,861	74,037	71.73	R	3.35				10.24		32.66	130.28
	<b>COUNTY TOTALS</b>	<b>406,411,592</b>	<b>40,080</b>	<b>68.68</b>		<b>2.90</b>		<b>1.99</b>		<b>3.66</b>	<b>0.00</b>	<b>44.20</b>	<b>132.04</b>

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>52 - WELLS</u>													
025	Fessenden-Bowdon 25	20,524,436	117,957	70.00	R		5.92	1.05	8.00				84.97
038	Harvey 38	24,758,320	65,325	70.00	R		9.27	1.02	5.57				85.86
	COUNTY TOTALS	45,282,756	81,886	70.00			7.75	1.03	6.67				85.46
<u>53 - WILLIAMS</u>													
002	Nesson 2	65,419,272	147,341	69.97	R		3.29		10.00		18.68		101.94
006	Eight Mile 6	11,667,942	36,012	70.00	R	3.43	12.00		10.00		51.42		146.85
007	Williston Basin 7	286,560,171	51,318	68.57	R	1.97	11.75		9.79	2.46	26.77		121.31
015	Tioga 15	115,596,634	227,552	59.44	R						21.53		80.97
099	Grenora 99	23,046,832	151,624	69.86	R		11.98	2.99	9.98		24.95		119.76
	COUNTY TOTALS	502,290,851	71,633	66.74		1.20	7.96	0.14	7.58	1.40	25.00		110.03

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2024-2025

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2025 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because

revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

--- 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES ---													--- 2024-2025 AVERAGE COST PER PUPIL ---		
CO DIST	DISTRICT		LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<b>ADAMS</b>															
01	013	Hettinger 13	1,874,719.93	3,179,661.20	71,833.71	5,357,878.61	4,687,887.11	2,493,600.27	-	14,741	12,205	10,931	16,799	13,508	53
<b>BARNES</b>															
02	002	Valley City 2	4,273,935.56	8,688,311.87	590,342.90	13,692,248.48	13,791,940.65	1,814,817.00	12,278	11,875	13,149	25,336	4,799	12,353	13
02	007	Barnes County North 7	3,314,827.19	1,492,938.89	124,544.06	4,932,310.14	5,227,536.68	1,857,098.93	-	10,576	14,818	12,813	15,090	14,306	36
02	046	Litchville-Marion 46	1,673,334.17	1,619,829.55	47,674.92	3,340,838.64	3,129,432.00	552,751.89	-	19,063	21,464	19,552	22,296	21,102	18
<b>BENSON</b>															
03	005	Minnewaukan 5	303,689.94	3,331,694.46	3,181,269.27	6,816,653.67	6,468,122.95	4,613,753.26	-	12,512	22,769	19,020	19,559	20,263	71
03	006	Leeds 6	1,001,602.69	1,374,773.65	84,877.32	2,519,862.34	2,557,917.19	577,484.71	-	11,329	16,696	20,721	20,258	17,486	23
03	009	Maddock 9	1,576,587.80	1,593,457.70	138,175.16	3,336,220.66	3,510,640.96	1,004,371.47	-	22,215	26,914	18,681	20,901	23,241	29
03	016	Oberon 16	314,753.20	931,517.33	982,073.63	2,228,344.16	2,012,191.62	3,208,170.93	-	107,328	30,902	24,280	-	31,226	159
03	029	Warwick 29	285,108.97	2,860,300.68	4,429,453.35	7,574,948.53	6,233,603.35	2,651,110.91	20,996	20,154	30,242	35,321	32,010	30,131	43
03	030	Ft Totten 30	269,666.66	1,665,289.58	1,691,238.50	3,626,194.74	4,980,718.38	10,109,288.17	109,470	-	-	-	25,634	26,414	203
<b>BILLINGS</b>															
04	001	Billings Co 1	3,524,832.71	249,335.87	40,208.77	3,828,943.13	3,527,886.87	5,577,966.95	9,012	32,626	26,735	23,264	-	24,327	158
<b>BOTTINEAU</b>															
05	001	Bottineau 1	3,681,188.18	5,827,639.32	596,734.78	10,148,425.43	10,145,500.40	2,477,815.66	7,835	11,345	13,782	11,061	13,003	12,888	24
05	017	Westhope 17	1,194,368.75	2,133,354.64	919,488.50	4,247,211.89	4,202,907.11	718,005.07	-	15,471	23,322	14,858	20,131	19,946	17
05	054	Newburg-United 54	1,033,774.31	1,540,234.90	68,188.67	2,723,229.88	2,559,876.03	1,091,051.41	-	43,488	24,617	19,754	34,967	26,816	43
<b>BOWMAN</b>															
06	001	Bowman Co 1	3,784,059.82	4,000,765.13	243,763.40	8,029,916.10	8,147,553.75	2,921,593.97	7,111	11,399	16,042	13,309	13,941	14,502	36
06	033	Scranton 33	1,428,918.93	1,766,823.37	75,354.71	3,271,097.01	3,193,839.60	1,979,551.28	-	13,998	18,228	16,220	20,321	18,170	62
<b>BURKE</b>															
07	014	Bowbells 14	997,097.84	1,475,365.32	22,526.77	2,501,440.12	2,283,337.58	1,477,987.56	130,179	32,966	21,813	16,954	21,433	21,507	65
07	027	Powers Lake 27	1,900,915.19	2,282,996.43	124,117.35	4,332,342.97	4,298,464.44	1,465,021.02	11,386	12,922	15,286	18,192	19,688	16,909	34
07	036	Burke Central 36	1,341,045.30	844,469.36	223,453.00	2,426,854.24	2,524,479.80	1,242,303.88	15,617	19,337	19,891	32,102	26,384	23,569	49

--- 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2024-2025 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	DISTRICT NAME	LOCAL/COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPENDITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
<b>BURLEIGH</b>															
08	001	Bismarck 1	56,279,232.98	140,825,643.00	17,782,133.35	214,958,948.89	212,696,170.33	18,329,696.72	18,833	11,300	12,143	15,334	13,463	13,036	9
08	025	Naughton 25	95,932.19	325,454.31	28,630.00	450,016.50	449,289.68	250,488.03	-	-	21,868	22,690	-	22,017	56
08	028	Wing 28	591,173.24	1,266,857.68	12,324.01	1,898,354.93	1,797,544.73	272,090.69	-	27,160	26,163	20,898	23,732	24,411	15
08	033	Menoken 33	298,233.18	697,887.12	32,590.00	1,028,710.30	938,851.13	521,670.75	-	12,648	12,648	12,648	-	12,648	56
08	035	Sterling 35	575,381.95	69,510.84	16,890.00	661,782.79	611,468.55	394,940.60	-	24,312	28,271	28,714	-	28,109	65
08	039	Apple Creek 39	629,727.45	930,450.02	2,659.77	1,562,837.24	1,587,751.74	1,246,917.18	-	14,075	14,345	-	-	14,307	79
08	045	Manning 45	64,233.18	199,829.59	71,389.00	335,451.77	333,693.46	152,639.30	-	26,588	26,867	26,588	-	26,774	46
<b>CASS</b>															
09	001	Fargo 1	79,310,713.99	111,949,526.73	13,094,755.35	204,874,162.32	209,367,921.56	34,566,795.63	25,844	13,735	16,158	15,544	17,165	16,349	17
09	002	Kindred 2	3,006,890.53	8,875,126.73	133,286.54	12,146,639.81	12,358,196.97	1,098,895.38	2,742	8,590	11,146	14,059	10,524	11,119	9
09	004	Maple Valley 4	2,168,073.14	2,196,635.33	204,363.41	4,791,391.61	4,817,034.68	1,473,252.59	-	11,500	13,552	9,496	21,204	14,861	31
09	006	West Fargo 6	56,133,194.51	131,957,956.70	17,292,998.70	207,680,472.42	198,449,015.17	33,665,307.56	17,113	13,826	13,338	13,082	13,050	13,288	17
09	007	Mapleton 7	1,952,913.86	2,327,531.45	137,540.35	4,417,985.66	4,106,147.65	627,762.57	-	10,301	15,753	-	-	14,924	15
09	017	Central Cass 17	4,185,320.27	10,164,039.97	417,971.26	14,785,331.50	15,122,659.17	991,630.34	-	11,505	12,112	11,252	10,913	11,518	7
09	085	Hope-Page 85	2,015,460.68	2,033,101.74	133,542.68	4,350,105.10	4,309,836.22	1,660,069.99	-	19,839	20,776	19,687	22,768	20,993	39
09	097	Northern Cass 97	2,737,709.91	7,055,266.06	420,773.51	10,213,749.48	10,750,814.50	1,493,046.27	-	8,534	10,462	17,590	11,612	11,830	14
<b>CAVALIER</b>															
10	019	Munich 19	1,108,684.77	1,383,623.80	9,018.66	2,587,209.28	2,538,210.33	592,766.84	11,788	25,608	22,989	18,147	23,618	22,260	23
10	023	Langdon Area 23	3,612,121.76	2,620,429.55	366,129.35	6,714,016.60	6,502,643.25	1,828,071.46	17,496	9,425	13,197	10,029	13,918	12,691	28
<b>DICKEY</b>															
11	040	Ellendale 40	1,806,197.17	2,668,501.30	403,857.80	5,047,994.41	4,980,439.49	1,964,151.78	-	9,010	12,700	11,920	15,348	13,005	39
11	041	Oakes 41	2,061,743.99	4,755,322.39	253,400.69	7,097,163.14	6,968,324.47	1,204,249.38	4,148	13,806	12,000	12,736	9,624	11,348	17
<b>DIVIDE</b>															
12	001	Divide County 1	5,123,032.71	1,866,331.45	365,261.68	7,510,144.57	8,026,793.95	1,678,754.23	4,391	12,941	18,850	15,584	21,305	18,452	21
<b>DUNN</b>															
13	016	Killdeer 16	9,282,032.45	926,164.44	1,024,213.64	11,257,410.53	11,185,960.60	6,418,310.30	8,904	14,523	15,621	12,511	18,182	15,654	57
13	037	Twin Buttes 37	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0	0
<b>EDDY</b>															
14	002	New Rockford-Sheyenne 2	1,392,500.28	3,544,277.24	214,556.52	5,185,497.67	5,031,855.06	741,079.79	-	10,048	10,615	10,297	13,458	11,359	15
<b>EMMONS</b>															
15	006	Hazleton-Moffit-Braddock 6	918,602.46	1,776,506.64	84,584.56	2,779,693.66	2,848,935.89	447,392.53	-	18,485	16,871	16,179	17,377	17,013	16
15	015	Strasburg 15	1,186,183.56	1,728,671.48	46,234.29	2,961,089.33	2,806,880.27	1,161,569.61	-	28,223	21,433	16,664	28,796	23,122	41
15	036	Linton 36	1,481,413.91	2,766,854.63	211,890.02	4,460,158.56	4,503,274.13	1,156,150.09	-	14,599	14,119	15,178	18,345	15,645	26

--- 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2024-2025 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<b><u>FOSTER</u></b>															
16	049	Carrington 49	2,586,062.50	5,224,499.04	225,174.72	8,053,048.56	8,410,968.21	2,426,551.04	-	7,915	11,460	9,813	12,613	11,298	29
<b><u>GOLDEN VALLEY</u></b>															
17	003	Beach 3	1,755,239.82	2,823,453.60	1,039,210.29	5,617,903.71	5,587,309.94	2,514,290.15	6,248	17,471	15,922	22,667	22,941	18,998	45
17	006	Lone Tree 6	525,635.60	384,786.46	255,991.84	1,194,959.75	1,048,530.51	1,174,891.08	5,667	18,486	20,891	33,234	-	20,970	112
<b><u>GRAND FORKS</u></b>															
18	001	Grand Forks 1	32,979,799.42	80,625,365.80	13,020,752.51	128,640,871.38	129,339,404.43	9,114,043.19	15,176	11,428	14,887	19,968	16,436	15,858	7
18	044	Larimore 44	1,879,690.49	4,126,643.05	273,315.10	6,258,148.64	6,157,801.32	1,680,449.49	-	10,561	12,159	9,808	10,901	11,273	27
18	061	Thompson 61	1,693,572.31	7,080,858.09	43,545.35	8,817,975.75	8,709,795.59	2,220,037.83	-	11,265	9,546	12,339	10,423	10,312	25
18	125	Manvel 125	846,706.40	2,213,801.70	407,449.30	3,556,707.41	2,952,708.87	2,316,861.32	-	7,453	10,331	10,723	-	10,069	78
18	127	Emerado 127	531,562.90	1,389,495.05	1,132,205.43	3,053,463.38	2,617,996.73	1,439,697.37	-	25,224	20,460	51,534	-	24,692	55
18	128	Midway 128	1,268,244.01	2,156,306.84	371,431.49	3,807,450.42	3,812,496.71	1,726,591.56	-	14,925	20,619	7,363	19,957	17,894	45
18	129	Northwood 129	947,634.61	3,560,977.66	188,783.36	4,938,114.11	5,177,942.13	1,483,092.70	-	6,864	13,373	11,483	11,491	12,030	29
18	140	Grand Forks AFB 140	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0	0
<b><u>GRANT</u></b>															
19	018	Roosevelt 18	522,252.95	1,093,410.71	69,560.16	1,772,371.70	1,626,160.54	1,272,188.28	-	18,147	18,425	14,494	-	17,693	78
19	049	Elgin-New Leipzig 49	1,129,140.87	1,978,355.26	58,569.47	3,369,720.91	3,764,441.79	554,037.62	-	14,767	16,524	10,926	23,552	17,120	15
<b><u>GRIGGS</u></b>															
20	007	Midkota 7	1,584,920.61	2,485,450.76	256,146.31	4,326,517.68	4,052,725.57	1,779,644.90	-	14,454	19,814	11,830	18,896	17,551	44
20	018	Griggs County Central 18	1,472,465.14	2,751,639.33	296,181.50	4,520,285.97	4,118,216.45	1,752,939.45	-	13,928	12,558	12,222	12,526	12,606	43
<b><u>HETTINGER</u></b>															
21	001	Mott-Regent 1	1,255,817.30	2,426,114.81	314,702.63	4,317,567.23	4,026,746.01	1,240,947.22	-	9,591	11,826	16,673	14,561	12,888	31
21	009	New England 9	1,659,935.80	2,688,820.41	319,213.44	4,673,799.65	4,412,553.99	1,782,997.19	17,165	10,609	11,862	8,960	19,288	13,375	40
<b><u>KIDDER</u></b>															
22	001	Kidder County 1	2,016,126.99	3,597,742.36	217,440.19	5,836,728.87	5,783,924.78	1,839,731.97	-	11,627	13,564	11,420	16,223	13,794	32
<b><u>LAMOURE</u></b>															
23	003	Edgeley 3	1,064,051.39	2,824,902.29	193,104.05	4,082,057.73	4,141,900.97	1,460,310.40	-	9,648	14,811	11,883	15,772	14,103	35
23	007	Kulm 7	1,121,153.63	1,399,614.78	237,479.31	2,758,247.72	2,971,649.76	1,073,608.07	-	14,865	22,686	16,658	22,160	20,942	36
23	008	LaMoire 8	1,653,752.65	3,083,465.30	167,823.79	4,906,881.74	4,926,714.98	791,289.14	-	11,502	14,810	11,357	17,302	14,581	16
<b><u>LOGAN</u></b>															
24	002	Napoleon 2	1,233,450.87	3,004,032.92	172,281.07	4,409,764.86	3,885,563.95	2,508,329.49	-	10,414	13,186	14,026	15,964	13,855	65
24	056	Gackle-Streeter 56	1,097,080.27	1,316,164.88	199,261.11	2,707,642.51	2,517,545.72	190,096.79	8,047	19,639	23,710	13,287	27,633	22,775	8

--- 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2024-2025 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<b><u>MCHENRY</u></b>															
25	001	Velva 1	2,016,460.06	3,784,144.49	277,522.88	6,078,127.43	6,233,417.27	727,903.60	51,446	10,156	12,162	3,874	16,953	12,471	12
25	014	Anamoose 14	355,954.66	1,136,932.69	183,645.95	1,967,574.61	2,022,778.10	619,810.87	-	10,508	23,571	-	-	20,932	31
25	057	Drake 57	713,506.99	1,115,057.11	224,386.28	2,212,006.56	2,217,763.78	558,435.97	-	-	-	16,503	26,516	23,054	25
25	060	TGU 60	1,596,450.62	4,725,262.37	398,648.39	6,720,361.38	7,131,146.60	2,789,763.41	27,495	18,591	17,861	14,317	15,456	16,505	39
<b><u>MCINTOSH</u></b>															
26	004	Zeeland 4	499,838.07	325,815.16	59,828.67	885,481.90	989,714.16	-104,453.59	-	120,282	29,531	35,699	45,125	36,248	-11
26	009	Ashley 9	817,449.32	1,765,571.85	86,186.00	2,705,668.08	2,918,070.10	882,580.59	11,346	14,896	17,858	20,608	24,040	19,593	30
26	019	Wishek 19	979,383.39	2,816,129.59	403,562.09	4,199,075.07	4,056,521.35	1,080,353.40	-	14,540	14,578	12,691	18,744	15,521	27
<b><u>MCKENZIE</u></b>															
27	001	McKenzie Co 1	22,369,035.31	10,890,044.81	4,925,545.99	38,186,957.17	36,595,145.82	15,394,822.89	-	9,525	10,983	17,691	14,197	12,624	42
27	002	Alexander 2	4,733,087.06	1,060,680.98	2,767,424.49	8,561,192.53	5,994,878.07	9,218,642.20	-	9,053	13,040	21,853	16,165	14,688	154
27	014	Yellowstone 14	1,094,784.11	2,029,160.07	549,265.02	3,673,209.20	4,314,748.14	1,153,164.27	-	12,888	14,219	15,918	-	14,322	27
27	018	Earl 18	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0	0
27	032	Horse Creek 32	1,002,805.93	4,754.48	43,821.59	1,051,382.00	489,558.46	2,267,645.55	-	20,012	21,211	20,286	-	20,876	463
27	036	Mandaree 36	856,193.30	2,011,367.80	9,221,799.68	12,089,360.78	6,679,545.89	11,554,697.70	-	36,449	30,717	25,965	22,928	28,153	173
<b><u>MCLEAN</u></b>															
28	001	Wilton 1	1,255,559.42	3,054,591.55	94,718.12	4,464,869.09	4,441,278.29	1,231,173.03	-	10,098	13,601	11,013	14,283	13,117	28
28	004	Washburn 4	1,716,375.73	3,781,039.74	146,899.00	5,660,702.52	6,063,163.38	-131,529.55	17,560	8,833	15,823	14,354	16,136	15,129	-2
28	008	Underwood 8	1,509,044.21	2,000,090.97	164,529.60	3,699,855.67	4,144,673.99	307,120.56	-	21,093	17,879	16,817	18,249	17,921	7
28	050	Max 50	1,015,047.55	1,891,387.11	142,828.34	3,104,626.83	2,926,470.41	1,487,090.15	-	20,404	19,406	14,450	19,613	18,598	51
28	051	Garrison 51	2,668,157.38	3,093,137.21	197,474.63	6,058,789.22	6,166,915.69	1,854,602.56	5,810	12,247	14,741	8,803	18,165	14,264	30
28	072	Turtle Lake-Mercer 72	1,185,665.56	1,979,000.94	99,394.19	3,309,242.38	3,223,301.77	1,173,180.53	4,945	14,542	14,694	10,272	16,393	14,410	36
28	085	White Shield 85	270,392.78	2,545,797.36	1,802,173.37	4,619,427.55	3,625,359.83	2,546,937.70	-	23,168	15,014	11,034	16,857	15,225	70
<b><u>MERCER</u></b>															
29	003	Hazen 3	2,194,618.98	5,303,761.37	157,754.44	7,777,570.79	7,601,746.92	2,203,512.18	-	9,116	11,020	10,671	13,247	11,448	29
29	027	Beulah 27	3,572,995.66	5,984,688.87	252,744.08	9,810,428.61	9,621,875.03	2,208,649.63	-	8,491	10,646	12,423	14,151	11,704	23

--- 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2024-2025 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<b><u>MORTON</u></b>															
30	001	Mandan 1	16,401,522.03	44,904,163.55	3,659,973.90	67,404,139.55	67,066,493.34	9,442,105.14	15,523	11,823	13,090	17,102	14,885	14,109	14
30	004	Little Heart 4	171,562.97	335,907.96	26,389.00	533,859.93	456,657.56	291,306.97	-	-	11,980	37,266	-	15,167	64
30	013	Hebron 13	1,071,794.11	2,025,863.39	244,643.30	3,342,300.80	3,022,140.84	1,861,509.99	-	17,121	16,593	15,487	22,227	18,137	62
30	017	Sweet Briar 17	127,241.12	548,109.94	64,099.14	879,450.20	945,723.52	488,074.23	-	17,735	10,873	32,288	-	14,668	52
30	039	Flasher 39	715,952.91	3,406,209.63	157,194.31	4,494,098.75	4,169,464.44	2,414,724.27	-	13,168	10,977	9,588	13,037	11,526	58
30	048	Glen Ullin 48	1,650,817.29	1,422,358.56	260,586.16	3,243,977.33	3,161,802.59	1,096,758.13	161,681	14,498	25,312	21,821	21,906	22,535	35
30	049	New Salem-Almont 49	1,973,965.79	3,566,972.71	354,251.21	5,895,189.71	5,799,731.21	95,458.50	-	11,401	12,642	9,612	17,984	13,604	2
<b><u>MOUNTRAIL</u></b>															
31	001	New Town 1	6,408,392.24	88,471.47	38,717,088.90	45,213,952.61	17,798,678.26	67,784,142.43	9,746	11,563	15,926	22,655	19,619	17,398	381
31	002	Stanley 2	6,232,189.99	4,435,103.98	315,412.71	11,035,051.05	11,399,051.05	3,543,091.91	44,935	9,730	11,288	13,198	14,540	12,384	31
31	003	Parshall 3	2,661,819.33	3,711,369.83	758,348.72	7,146,537.88	5,776,692.35	6,750,589.85	-	14,544	19,053	17,595	18,491	18,420	117
<b><u>NELSON</u></b>															
32	001	Dakota Prairie 1	2,066,231.87	3,740,862.12	230,910.36	6,156,828.57	6,151,240.53	1,763,602.70	7,980	10,041	18,110	13,653	20,744	17,409	29
32	066	Lakota 66	1,036,501.42	2,363,851.01	141,374.50	3,652,726.93	3,236,121.04	1,544,291.23	25,368	9,492	11,312	11,334	18,543	13,141	48
<b><u>OLIVER</u></b>															
33	001	Center-Stanton 1	1,627,348.03	2,543,300.24	170,514.13	4,453,303.98	4,370,726.19	606,670.46	-	14,513	13,198	12,522	17,039	14,350	14
<b><u>PEMBINA</u></b>															
34	006	Cavalier 6	1,599,427.18	3,406,273.32	277,946.44	5,383,846.94	5,725,514.27	983,255.80	-	10,999	11,395	11,752	11,615	11,481	17
34	019	Drayton 19	1,413,291.09	2,241,034.76	592,752.29	4,247,078.14	4,277,250.90	561,864.19	-	18,916	18,634	21,473	18,144	18,840	13
34	100	North Border 100	2,142,578.13	4,008,612.27	243,307.11	6,395,127.51	6,291,060.80	3,238,116.37	-	28,378	17,566	10,397	20,379	17,910	51
34	118	Valley-Edinburg 118	1,292,627.63	2,562,496.29	315,584.97	4,250,708.89	4,053,048.76	1,847,050.02	-	19,496	11,379	27,818	25,722	17,244	46
<b><u>PIERCE</u></b>															
35	005	Rugby 5	2,825,137.15	5,462,710.49	895,887.62	9,550,363.92	9,740,902.24	1,354,562.42	-	11,451	13,644	11,434	15,222	13,654	14
<b><u>RAMSEY</u></b>															
36	001	Devils Lake 1	5,792,926.15	21,161,209.12	2,780,463.52	29,749,349.62	34,389,799.74	5,728,464.16	21,150	18,633	15,509	16,281	15,967	16,076	17
36	002	Edmore 2	388,404.63	34,209.00	2,148.10	519,983.98	1,015,577.84	419,013.85	-	-	-	-	-	0	41
36	044	Starkweather 44	532,965.08	724,802.30	1,709.44	1,259,836.82	1,299,061.28	174,650.38	-	27,828	17,775	29,691	18,481	20,219	13
<b><u>RANSOM</u></b>															
37	006	Ft Ransom 6	373,731.42	105,757.39	28,134.91	518,277.28	446,314.90	484,501.91	-	-	29,101	-	-	29,101	109
37	019	Lisbon 19	2,168,171.43	6,451,472.47	326,568.64	9,129,401.17	9,017,258.23	2,360,725.73	-	12,250	12,778	12,281	12,478	12,561	26
37	024	Enderlin Area 24	1,577,233.14	3,187,887.85	142,009.51	4,913,399.00	4,966,076.32	736,202.69	-	19,256	15,229	10,903	13,689	14,156	15

--- 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2024-2025 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	DISTRICT NAME	LOCAL/COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPENDITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
<u>RENVILLE</u>															
38	001	Mohall-Lansford-Sherwood 1	2,276,656.29	2,583,805.44	310,664.33	5,211,537.66	4,924,554.07	2,377,344.08	-	11,485	13,203	13,312	16,885	14,341	48
38	026	Glenburn 26	1,160,340.35	2,965,852.44	1,073,868.39	5,230,392.38	5,327,259.78	866,352.76	-	12,768	17,723	9,463	27,446	18,584	16
<u>RICHLAND</u>															
39	008	Hankinson 8	1,354,178.02	2,740,862.72	148,117.42	4,243,158.16	4,414,060.54	1,656,656.51	-	10,118	15,124	13,952	15,546	14,567	38
39	018	Fairmount 18	639,683.18	1,545,520.43	185,923.72	2,417,127.33	2,929,967.20	1,294,975.96	-	24,552	23,575	14,388	21,038	21,183	44
39	028	Lidgerwood 28	781,139.11	2,345,376.81	299,035.28	3,425,551.20	3,355,110.56	1,389,348.52	-	14,638	16,877	14,013	17,696	16,468	41
39	037	Wahpeton 37	4,347,667.66	12,419,121.20	1,530,441.29	18,297,230.15	18,924,426.31	5,535,210.92	16,673	12,253	12,319	13,848	11,826	12,411	29
39	042	Wyndmere 42	1,270,850.48	3,061,810.70	101,051.59	4,433,712.77	4,264,532.04	1,477,844.59	-	13,170	14,015	13,585	13,142	13,610	35
39	044	Richland 44	1,218,795.58	3,489,821.73	311,863.49	5,020,480.80	4,908,472.28	1,054,384.40	-	12,577	15,000	11,205	13,679	13,824	21
<u>ROLETTE</u>															
40	001	Dunseith 1	456,697.31	6,617,567.63	6,879,022.70	14,183,287.64	15,058,850.05	609,931.35	12,166	20,481	29,167	22,495	22,114	24,255	4
40	003	St John 3	449,488.58	5,437,200.58	4,669,705.30	10,556,394.46	9,814,933.96	4,763,038.12	112,953	19,319	16,481	26,651	19,405	18,962	49
40	004	Mt Pleasant 4	1,499,486.03	2,437,012.05	398,087.90	4,424,585.98	4,710,547.52	912,876.75	-	18,627	17,722	13,380	19,137	17,359	19
40	007	Belcourt 7	1,799,293.11	21,011,591.76	26,645,507.96	49,496,783.01	45,842,734.00	26,426,414.38	105,582	10,288	19,744	19,773	24,446	21,430	58
40	029	Rolette 29	743,853.64	2,026,033.22	302,433.56	3,313,830.42	3,125,219.16	1,470,480.50	-	17,879	23,636	20,517	19,108	20,919	47
<u>SARGENT</u>															
41	002	Milnor 2	772,562.10	2,865,648.50	228,272.05	3,826,482.65	4,426,953.38	-155,349.32	-	11,866	20,503	12,039	21,299	18,352	-4
41	003	North Sargent 3	849,653.72	2,593,003.37	314,310.25	3,780,167.34	3,717,592.35	1,170,899.95	-	14,430	19,393	13,927	19,351	18,044	31
41	006	Sargent Central 6	1,689,146.80	2,426,484.39	92,054.06	4,931,462.03	5,039,398.72	1,034,883.23	-	23,135	23,546	20,116	27,798	24,050	21
<u>SHERIDAN</u>															
42	029	McClusky-Goodrich 29	720,780.72	1,632,521.65	565,019.34	2,954,381.85	2,666,540.37	635,078.26	-	19,306	23,773	26,817	27,924	25,044	24
<u>SIOUX</u>															
43	003	Solen 3	340,863.16	3,410,114.55	3,715,693.17	7,466,670.88	6,750,000.26	4,401,491.13	-	17,195	30,955	26,369	30,298	28,223	65
43	004	Ft Yates 4	268,080.92	1,515,777.39	2,768,926.84	4,607,048.32	4,128,091.68	1,696,690.85	34,840	-	54,697	41,342	-	45,242	41
43	008	Selfridge 8	312,725.42	1,420,441.90	3,700,287.00	5,433,454.32	5,703,140.12	2,766,219.50	-	27,392	39,611	17,286	54,116	38,400	49
<u>SLOPE</u>															
44	012	Marmarth 12	249,601.54	370,115.18	50,246.14	669,962.86	490,471.32	1,041,641.30	-	-	23,445	23,448	-	23,446	212
<u>STARK</u>															
45	001	Dickinson 1	21,955,250.36	40,184,495.07	5,707,670.73	67,847,416.16	66,547,198.20	9,392,117.71	19,421	12,464	13,711	17,378	14,644	14,511	14
45	009	South Heart 9	2,396,750.19	3,884,897.93	105,723.31	6,387,371.43	6,045,751.23	1,321,756.27	21,835	10,665	11,493	10,464	14,189	12,099	22
45	013	Belfield 13	2,149,188.18	2,481,912.09	75,849.78	4,706,950.05	4,149,677.95	1,942,002.90	12,111	14,965	15,793	10,170	16,506	15,043	47
45	034	Richardton-Taylor 34	2,049,723.91	3,221,284.65	260,154.46	5,558,898.59	5,741,358.89	1,183,262.80	25,767	11,331	14,501	15,422	16,159	14,912	21

--- 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2024-2025 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>STEELE</u>															
46	019	Finley-Sharon 19	1,136,547.41	1,430,848.15	127,309.42	2,694,704.98	2,856,252.42	846,017.68	-	14,289	26,716	30,977	31,391	27,086	30
<u>STUTSMAN</u>															
47	001	Jamestown 1	9,479,111.64	20,968,874.61	2,439,115.95	32,887,102.20	32,516,049.00	6,809,773.15	22,520	14,498	14,252	14,856	12,876	13,901	21
47	003	Medina 3	823,291.34	2,566,658.63	109,384.17	3,504,904.15	3,384,817.58	1,862,062.40	-	14,628	14,736	13,420	14,081	14,279	55
47	010	Pingree-Buchanan 10	1,043,853.66	2,014,949.99	398,375.06	3,458,644.38	2,563,760.36	894,884.02	-	13,949	15,165	16,541	16,030	15,537	35
47	014	Montpelier 14	585,401.41	1,518,129.68	75,338.84	2,183,852.63	2,259,280.99	696,902.98	-	18,418	20,587	17,794	17,767	19,059	31
47	019	Kensal 19	510,541.75	271,382.45	27,832.21	809,756.41	860,554.78	545,674.63	-	9,977	26,137	-	-	24,894	63
<u>TOWNER</u>															
48	010	North Star 10	1,548,808.55	2,680,734.94	367,689.62	4,597,233.11	4,622,785.71	1,331,648.94	-	13,102	13,796	11,581	15,873	13,910	29
<u>TRAILL</u>															
49	003	Central Valley 3	1,115,781.26	2,177,625.57	206,206.74	3,526,418.31	3,549,868.34	1,228,187.97	-	18,084	14,395	10,756	15,822	14,339	35
49	007	Hatton Eielson 7	989,209.68	1,946,855.05	169,362.80	3,165,427.53	3,105,701.84	1,126,386.39	-	14,951	17,005	17,780	15,742	16,495	36
49	009	Hillsboro 9	2,354,576.42	4,056,575.58	199,200.53	6,610,352.53	6,519,237.40	688,696.26	-	9,518	11,255	11,021	12,404	11,487	11
49	014	May-Port CG 14	2,564,701.26	4,303,169.24	166,035.48	7,048,905.98	6,933,340.07	1,167,136.21	-	9,155	10,660	11,497	13,396	11,469	17
<u>WALSH</u>															
50	005	Fordville-Lankin 5	527,031.74	813,766.67	20,097.50	1,360,895.91	1,792,751.61	-75,771.69	-	22,602	31,566	29,117	43,873	34,293	-4
50	008	Park River Area 8	1,213,485.53	4,780,810.94	522,210.35	6,560,611.33	6,484,491.13	1,631,151.74	-	9,361	11,640	9,739	11,409	11,109	25
50	018	Grafton 18	2,569,326.98	10,593,013.87	1,913,138.56	15,324,331.54	15,294,806.18	5,753,885.25	6,580	13,362	11,746	9,589	9,107	10,543	38
50	020	Minto 20	698,359.58	3,537,797.92	278,028.08	4,514,185.58	4,399,326.62	1,394,111.35	-	9,379	10,845	19,341	14,132	12,827	32
<u>WARD</u>															
51	001	Minot 1	32,598,881.96	79,477,884.18	9,581,899.54	126,521,488.68	125,441,281.32	22,106,677.58	16,257	13,744	15,343	15,205	13,460	14,650	18
51	004	Nedrose 4	1,898,426.79	5,748,804.41	197,249.94	7,844,481.14	8,131,681.71	2,405,780.00	-	12,182	11,022	13,756	12,494	11,940	30
51	007	United 7	2,003,968.82	7,488,036.03	193,071.44	9,687,187.37	9,684,822.04	920,939.00	11,913	8,641	12,869	10,253	12,887	12,169	10
51	016	Sawyer 16	950,910.82	1,709,686.40	162,451.08	2,823,917.30	2,715,978.09	1,307,668.94	-	21,759	27,448	24,116	23,526	25,057	48
51	028	Kenmare 28	1,815,514.07	2,865,366.59	473,181.84	5,154,062.50	4,949,430.05	1,229,543.75	-	10,122	15,306	9,993	15,836	14,430	25
51	041	Surrey 41	1,215,613.07	4,613,245.62	461,329.27	6,430,781.14	5,970,732.88	568,933.13	79,637	12,468	12,835	10,536	10,984	11,946	10
51	070	South Prairie 70	1,847,210.26	6,446,386.99	181,846.00	8,475,443.25	7,894,382.45	4,476,112.28	17,095	11,363	9,648	11,091	12,728	10,973	57
51	160	Minot AFB 160	395,826.35	0.00	8,939,167.00	9,759,905.43	10,381,721.93	8,211,828.82	-	-	-	-	-	0	79
51	161	Lewis and Clark 161	2,961,426.27	4,015,354.85	387,491.57	7,670,186.78	7,337,851.45	2,559,827.97	11,642	9,460	16,772	13,320	16,330	15,427	35
<u>WELLS</u>															
52	025	Fessenden-Bowdon 25	1,489,598.75	1,971,445.26	94,960.28	3,556,004.29	3,563,721.52	1,144,770.54	-	15,267	15,442	13,717	14,426	14,811	32
52	038	Harvey 38	1,908,963.20	3,722,507.19	167,307.77	5,937,254.02	5,779,690.95	1,882,171.53	-	9,388	13,960	9,738	14,002	12,890	33

--- 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2024-2025 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>WILLIAMS</u>															
53	002	Nesson 2	6,709,507.80	688,549.23	131,377.51	7,976,638.18	7,809,413.46	2,067,899.38	-	10,387	14,641	12,968	16,631	14,570	26
53	006	Eight Mile 6	2,075,704.60	3,333,108.84	660,190.71	6,057,030.15	5,694,871.39	2,749,143.46	-	12,449	18,124	5,397	18,308	15,718	48
53	007	Williston Basin 7	31,187,237.34	49,557,318.76	2,887,959.64	84,048,790.74	90,156,171.98	4,303,624.16	5,894	12,112	14,564	17,671	15,813	15,026	5
53	015	Tioga 15	8,699,714.93	774,211.84	4,543,773.08	14,018,149.85	11,823,507.25	7,102,006.96	6,869	12,427	16,303	16,314	18,914	16,573	60
53	099	Grenora 99	2,472,850.67	1,298,209.93	138,163.86	3,909,224.46	4,012,476.85	391,052.61	13,139	22,617	22,422	10,772	23,677	20,510	10

## 2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel are provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board, superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported Fund Group 1 expenditures for all functions.

COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL ADM	INSTRUCTION			ADMINISTRATION		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
12	500 AND UP	76,920.47	681,225,943.32	102,898,717.15	76,792,048.77	68,603,796.47	84,137,740.99	107,279,149.15
			8,856.24	1,337.73	998.33	891.88	1,093.83	1,394.68
			54.57%	8.24%	6.15%	5.50%	6.74%	8.59%
3	300 - 399	3,189.59	21,854,540.79	3,291,164.24	2,312,538.17	2,028,633.90	5,047,184.41	4,095,111.48
			6,851.83	1,031.85	725.03	636.02	1,582.39	1,283.90
			45.68%	6.88%	4.83%	4.24%	10.55%	8.56%
8	200 - 299	6,208.50	47,915,687.12	4,433,782.98	5,703,696.64	4,796,277.22	6,391,261.33	9,189,366.49
			7,717.76	714.15	918.69	772.53	1,029.44	1,480.13
			49.71%	4.60%	5.92%	4.98%	6.63%	9.53%
14	150 - 199	7,245.42	58,057,648.10	4,830,774.86	6,752,909.61	5,208,068.78	10,280,509.34	11,803,868.36
			8,013.01	666.73	932.02	718.81	1,418.90	1,629.15
			48.68%	4.05%	5.66%	4.37%	8.62%	9.90%
8	120 - 149	3,600.62	30,149,176.27	2,035,068.11	3,049,121.48	2,862,625.13	4,811,737.81	6,482,095.33
			8,373.33	565.20	846.83	795.04	1,336.36	1,800.27
			49.40%	3.33%	5.00%	4.69%	7.88%	10.62%
11	100 - 119	3,941.36	34,882,748.27	2,158,510.09	4,445,890.93	3,634,103.71	5,926,443.11	5,697,019.57
			8,850.43	547.66	1,128.01	922.04	1,503.65	1,445.45
			51.64%	3.20%	6.58%	5.38%	8.77%	8.43%
21	75 - 99	6,136.06	48,282,309.03	5,385,784.23	7,012,637.15	6,031,161.62	10,286,194.04	10,530,910.99
			7,868.62	877.73	1,142.86	982.90	1,716.35	1,716.23
			45.10%	5.03%	6.55%	5.63%	9.61%	9.84%
31	50 - 74	6,493.09	58,553,175.59	4,329,254.46	11,619,127.71	6,925,109.63	14,749,915.09	12,801,713.21
			9,017.77	666.75	1,789.46	1,066.54	2,271.63	1,971.59
			42.92%	3.17%	8.52%	5.08%	10.81%	9.38%
28	25 - 49	3,592.54	39,548,682.10	2,852,430.67	5,360,258.77	4,428,073.04	10,254,532.08	10,306,405.57
			11,008.56	793.99	1,492.05	1,232.57	2,854.40	2,868.84
			44.38%	3.20%	6.01%	4.97%	11.51%	11.56%
9	24 OR LESS	533.12	8,109,319.10	486,982.11	1,203,587.20	993,955.86	2,165,905.59	2,008,759.44
			15,211.06	913.46	2,257.63	1,864.41	4,062.70	3,767.93
			39.41%	2.37%	5.85%	4.83%	10.53%	9.76%
145	HS TOTAL	117,860.77	1,028,579,229.69	132,702,468.90	124,251,816.43	105,511,805.36	154,051,423.79	180,194,399.59
			8,727.07	1,125.93	1,054.23	895.22	1,307.06	1,528.88
			51.59%	6.66%	6.23%	5.29%	7.73%	9.04%
16	ELEM TOTAL	1,299.62	12,444,970.38	1,167,697.56	3,246,220.06	1,335,199.55	3,451,969.21	2,924,657.75
			9,575.85	898.49	2,497.82	1,027.38	2,656.14	2,250.39
			37.84%	3.55%	9.87%	4.06%	10.50%	8.89%
4	RURAL TOTAL	68.55	753,984.65	23,843.26	243,169.55	99,227.39	125,733.74	103,680.31
			10,999.05	347.82	3,547.33	1,447.52	1,834.19	1,512.48
			33.99%	1.07%	10.96%	4.47%	5.67%	4.67%
4	NONOPERATING	-	0.00	-	650,000.00	-	651,126.80	4,486,763.00
			-	-	-	-	-	-
			-	-	5.70%	-	5.71%	39.37%
169	GRAND TOTAL	119,228.94	1,041,778,184.72	133,894,009.72	128,391,206.04	106,946,232.30	158,280,253.54	187,709,500.65
			8,737.63	1,123.00	1,076.85	896.98	1,327.53	1,574.36
			51.06%	6.56%	6.29%	5.24%	7.76%	9.20%

STATEWIDE SUMMARY OF 2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	COST PER PUPIL FUND GROUP 1	AVERAGE COST PER PUPIL
12	500 AND UP	40,907,524.44 531.82 3.28%	5,110,403.81 66.44 0.41%	32,011,057.23 416.16 2.56%	49,441,003.56 642.75 3.96%	1,248,407,384.89	16,229.85	14,572.68
3	300 - 399	1,857,908.75 582.49 3.88%	74,997.00 23.51 0.16%	1,877,157.43 588.53 3.92%	5,399,789.96 1,692.94 11.29%	47,839,026.13	14,998.49	12,111.02
8	200 - 299	5,464,102.51 880.10 5.67%	19,003.60 3.06 0.02%	3,253,402.65 524.02 3.38%	9,219,600.08 1,485.00 9.57%	96,386,180.62	15,524.87	12,632.69
14	150 - 199	7,379,284.10 1,018.48 6.19%	909,512.30 125.53 0.76%	5,102,448.04 704.23 4.28%	8,943,337.59 1,234.34 7.50%	119,268,361.08	16,461.21	13,378.63
8	120 - 149	3,376,089.66 937.64 5.53%	204,907.14 56.91 0.34%	1,860,336.23 516.67 3.05%	6,194,144.15 1,720.30 10.15%	61,025,301.31	16,948.55	13,717.03
11	100 - 119	4,536,320.47 1,150.95 6.72%	89,065.97 22.60 0.13%	2,561,936.09 650.01 3.79%	3,615,724.77 917.38 5.35%	67,547,762.98	17,138.19	14,397.24
21	75 - 99	6,734,809.98 1,097.58 6.29%	951,600.86 155.08 0.89%	4,451,197.97 725.42 4.16%	7,384,811.09 1,203.51 6.90%	107,051,416.96	17,446.28	14,264.69
31	50 - 74	9,657,587.55 1,487.36 7.08%	312,392.16 48.11 0.23%	5,088,935.68 783.75 3.73%	12,384,040.38 1,907.26 9.08%	136,421,251.46	21,010.22	16,783.73
28	25 - 49	6,642,565.04 1,848.99 7.45%	367,432.55 102.28 0.41%	3,473,306.98 966.81 3.90%	5,889,144.69 1,639.27 6.61%	89,122,831.49	24,807.75	20,250.40
9	24 OR LESS	1,310,849.69 2,458.83 6.37%	2,804,348.44 5,260.26 13.63%	161,681.85 303.27 0.79%	1,329,483.94 2,493.78 6.46%	20,574,873.22	38,593.32	28,077.19
145	HS TOTAL	87,867,042.19 745.52 4.41%	10,843,663.83 92.00 .54%	59,841,460.15 507.73 3.00%	109,801,080.21 931.62 5.51%	1,993,644,390.14	16,915.25	14,638.38
16	ELEM TOTAL	2,044,989.14 1,573.53 6.22%	500,989.71 385.49 1.52%	225,534.93 173.54 .69%	5,546,527.62 4,267.81 16.86%	32,888,755.91	25,306.44	18,906.08
4	RURAL TOTAL	29,859.67 435.59 1.35%	611,088.12 8,914.49 27.55%	21,251.74 310.02 .96%	206,426.69 3,011.33 9.31%	2,218,265.12	32,359.81	19,688.39
4	NONOPERATING	367,354.40 - 3.22%	- - -	- - -	5,242,055.57 - 45.99%	11,397,299.77	0.00	0.00
169	GRAND TOTAL	90,309,245.40 757.44 4.43%	11,955,741.66 100.28 .59%	60,088,246.82 503.97 2.95%	120,796,090.09 1,013.14 5.92%	2,040,148,710.94	17,111.19	14,736.35

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
27 002 Alexander 2	89.00	330.00	2,751,982.38	243,210.73	402,787.49	284,841.75	730,984.19	433,210.82
			8,339.34	737.00	1,220.57	863.16	2,215.10	1,312.76
			45.91%	4.06%	6.72%	4.75%	12.19%	7.23%
25 014 Anamoose 14	-	74.76	919,640.22	70,983.00	107,853.05	96,858.95	202,225.72	167,331.15
			12,301.23	949.48	1,442.66	1,295.60	2,705.00	2,238.24
			45.46%	3.51%	5.33%	4.79%	10.00%	8.27%
08 039 Apple Creek 39	-	77.00	648,364.99	-	130,672.00	112,090.95	112,227.15	98,268.84
			8,420.32	-	1,697.04	1,455.73	1,457.50	1,276.22
			40.84%	-	8.23%	7.06%	7.07%	6.19%
26 009 Ashley 9	29.71	114.61	1,327,887.60	18,917.39	114,690.04	143,133.09	310,721.90	330,196.37
			11,586.14	165.06	1,000.70	1,248.87	2,711.12	2,881.04
			45.51%	.65%	3.93%	4.91%	10.65%	11.32%
02 007 Barnes County North 7	67.85	213.52	1,873,556.06	39,157.04	221,762.99	223,034.81	424,890.57	272,147.00
			8,774.62	183.39	1,038.61	1,044.56	1,989.93	1,274.57
			35.84%	.75%	4.24%	4.27%	8.13%	5.21%
17 003 Beach 3	75.10	252.91	2,775,351.79	319,227.66	384,838.04	433,885.77	386,332.26	505,050.81
			10,973.67	1,262.22	1,521.64	1,715.57	1,527.55	1,996.96
			49.67%	5.71%	6.89%	7.77%	6.91%	9.04%
40 007 Belcourt 7	538.08	1,676.75	18,458,702.51	1,913,247.42	6,032,769.13	1,467,802.78	5,581,416.63	2,478,124.94
			11,008.62	1,141.05	3,597.89	875.39	3,328.71	1,477.93
			40.27%	4.17%	13.16%	3.20%	12.18%	5.41%
45 013 Belfield 13	83.14	241.76	1,886,566.79	224,989.76	429,914.39	245,416.29	430,302.30	419,710.44
			7,803.47	930.63	1,778.27	1,015.12	1,779.87	1,736.06
			45.46%	5.42%	10.36%	5.91%	10.37%	10.11%
29 027 Beulah 27	200.78	715.58	4,887,512.50	811,887.45	263,009.05	475,632.85	841,701.22	1,095,308.23
			6,830.14	1,134.59	367.55	664.68	1,176.25	1,530.66
			50.80%	8.44%	2.73%	4.94%	8.75%	11.38%
04 001 Billings Co 1	-	101.06	1,221,993.82	40,611.34	264,480.27	268,316.72	276,237.98	386,833.38
			12,091.77	401.85	2,617.06	2,655.02	2,733.41	3,827.76
			34.64%	1.15%	7.50%	7.61%	7.83%	10.97%
08 001 Bismarck 1	4,491.49	14,747.22	117,830,956.57	22,394,791.09	8,175,382.75	12,051,478.37	14,087,400.96	17,705,313.58
			7,990.05	1,518.58	554.37	817.20	955.26	1,200.59
			55.40%	10.53%	3.84%	5.67%	6.62%	8.32%
05 001 Bottineau 1	218.44	672.04	5,687,242.94	387,481.34	627,831.46	371,761.02	642,863.83	944,178.70
			8,462.66	576.57	934.22	553.18	956.59	1,404.94
			56.06%	3.82%	6.19%	3.66%	6.34%	9.31%
07 014 Bowbells 14	28.00	89.77	1,120,285.68	28,584.73	272,130.12	74,687.00	190,913.70	244,079.18
			12,479.51	318.42	3,031.41	831.98	2,126.70	2,718.94
			49.06%	1.25%	11.92%	3.27%	8.36%	10.69%

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
27 002 Alexander 2	277,573.49	-	202,495.64	667,791.58	5,994,878.07	18,166.30	14,687.93
	841.13	-	613.62	2,023.61			
	4.63%	-	3.38%	11.14%			
25 014 Anamoose 14	200,942.62	-	49,706.28	207,237.11	2,022,778.10	27,056.96	20,932.21
	2,687.84	-	664.88	2,772.03			
	9.93%	-	2.46%	10.25%			
08 039 Apple Creek 39	4,050.00	-	-	482,077.81	1,587,751.74	20,620.15	14,306.80
	52.60	-	-	6,260.75			
	.26%	-	-	30.36%			
26 009 Ashley 9	150,465.54	129,748.75	134,805.87	257,503.55	2,918,070.10	25,460.87	19,592.94
	1,312.85	1,132.09	1,176.21	2,246.78			
	5.16%	4.45%	4.62%	8.82%			
02 007 Barnes County North 7	536,546.90	-	101,366.66	1,535,074.65	5,227,536.68	24,482.66	14,305.68
	2,512.86	-	474.74	7,189.37			
	10.26%	-	1.94%	29.37%			
17 003 Beach 3	244,523.60	77,973.58	215,647.85	244,478.58	5,587,309.94	22,092.09	18,997.61
	966.84	308.31	852.67	966.66			
	4.38%	1.40%	3.86%	4.38%			
40 007 Belcourt 7	3,362,703.05	1,108,631.69	3,177,353.44	2,261,982.41	45,842,734.00	27,340.23	21,429.59
	2,005.49	661.18	1,894.95	1,349.03			
	7.34%	2.42%	6.93%	4.93%			
45 013 Belfield 13	108,806.02	-	223,989.99	179,981.97	4,149,677.95	17,164.45	15,043.43
	450.06	-	926.50	744.47			
	2.62%	-	5.40%	4.34%			
29 027 Beulah 27	573,843.71	-	366,684.27	306,295.75	9,621,875.03	13,446.26	11,703.86
	801.93	-	512.43	428.04			
	5.96%	-	3.81%	3.18%			
04 001 Billings Co 1	468,294.25	-	36,888.97	564,230.14	3,527,886.87	34,908.84	24,326.87
	4,633.82	-	365.02	5,583.12			
	13.27%	-	1.05%	15.99%			
08 001 Bismarck 1	5,638,590.53	585,979.79	7,830,475.29	6,395,801.40	212,696,170.33	14,422.80	13,036.04
	382.35	39.73	530.98	433.70			
	2.65%	.28%	3.68%	3.01%			
05 001 Bottineau 1	704,367.80	-	347,378.88	432,394.43	10,145,500.40	15,096.57	12,888.16
	1,048.10	-	516.90	643.41			
	6.94%	-	3.42%	4.26%			
07 014 Bowbells 14	159,535.74	-	36,370.15	156,751.28	2,283,337.58	25,435.42	21,506.97
	1,777.16	-	405.15	1,746.14			
	6.99%	-	1.59%	6.87%			

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
06 001 Bowman Co 1	158.51	477.19	4,259,975.81	106,560.44	480,465.73	385,966.53	796,468.94	890,777.16
			8,927.21	223.31	1,006.86	808.83	1,669.08	1,866.71
			52.29%	1.31%	5.90%	4.74%	9.78%	10.93%
07 036 Burke Central 36	27.49	93.40	1,319,271.63	-	282,445.39	-	425,176.96	174,486.54
			14,124.96	-	3,024.04	-	4,552.22	1,868.16
			52.26%	-	11.19%	-	16.84%	6.91%
16 049 Carrington 49	169.30	561.50	3,812,707.69	395,957.65	589,167.60	336,608.76	483,892.64	725,418.34
			6,790.22	705.18	1,049.27	599.48	861.79	1,291.93
			45.33%	4.71%	7.00%	4.00%	5.75%	8.62%
34 006 Cavalier 6	91.88	358.33	2,371,572.93	157,055.93	475,696.55	182,825.20	532,311.37	394,484.09
			6,618.40	438.30	1,327.54	510.21	1,485.53	1,100.90
			41.42%	2.74%	8.31%	3.19%	9.30%	6.89%
33 001 Center-Stanton 1	74.42	242.66	2,026,564.34	-	223,598.37	366,069.57	404,516.28	461,322.08
			8,351.46	-	921.45	1,508.57	1,667.01	1,901.10
			46.37%	-	5.12%	8.38%	9.26%	10.55%
09 017 Central Cass 17	331.32	1,010.68	6,121,117.57	995,067.76	500,823.65	491,228.84	2,165,349.22	1,367,866.46
			6,056.43	984.55	495.53	486.04	2,142.47	1,353.41
			40.48%	6.58%	3.31%	3.25%	14.32%	9.05%
49 003 Central Valley 3	62.77	199.45	1,610,739.17	159,308.76	144,228.06	111,292.12	487,691.65	346,588.04
			8,075.90	798.74	723.13	558.00	2,445.18	1,737.72
			45.37%	4.49%	4.06%	3.14%	13.74%	9.76%
32 001 Dakota Prairie 1	84.69	276.15	2,772,285.85	269,442.59	240,210.90	431,287.29	372,897.38	721,242.53
			10,039.06	975.71	869.86	1,561.79	1,350.34	2,611.78
			45.07%	4.38%	3.91%	7.01%	6.06%	11.73%
36 001 Devils Lake 1	548.22	1,796.06	14,549,387.33	3,180,135.74	1,847,713.67	1,481,263.82	1,157,922.46	6,657,208.81
			8,100.72	1,770.62	1,028.76	824.73	644.70	3,706.56
			42.31%	9.25%	5.37%	4.31%	3.37%	19.36%
45 001 Dickinson 1	1,115.51	4,171.65	35,659,876.84	5,808,926.95	4,522,671.09	3,751,085.94	5,874,807.16	4,915,874.03
			8,548.15	1,392.48	1,084.14	899.19	1,408.27	1,178.40
			53.59%	8.73%	6.80%	5.64%	8.83%	7.39%
12 001 Divide County 1	101.56	376.06	4,302,966.79	223,691.48	541,995.40	438,297.50	687,871.22	744,175.48
			11,442.23	594.83	1,441.25	1,165.50	1,829.15	1,978.87
			53.61%	2.79%	6.75%	5.46%	8.57%	9.27%
25 057 Drake 57	48.12	73.54	766,323.07	91,720.78	190,397.99	88,293.58	272,013.74	286,675.84
			10,420.49	1,247.22	2,589.04	1,200.62	3,698.85	3,898.23
			34.55%	4.14%	8.59%	3.98%	12.27%	12.93%
34 019 Drayton 19	60.66	170.12	1,643,010.72	303,358.99	312,634.77	129,322.41	446,176.64	370,582.13
			9,657.95	1,783.21	1,837.73	760.18	2,622.72	2,178.36
			38.41%	7.09%	7.31%	3.02%	10.43%	8.66%

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT		STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
							PER PUPIL	PUPIL
06 001	Bowman Co 1	462,219.22	-	492,128.32	272,991.60	8,147,553.75	17,074.02	14,502.01
		968.63	-	1,031.30	572.08			
		5.67%	-	6.04%	3.35%			
07 036	Burke Central 36	208,980.75	-	69,103.07	45,015.46	2,524,479.80	27,028.69	23,569.38
		2,237.48	-	739.86	481.96			
		8.28%	-	2.74%	1.78%			
16 049	Carrington 49	688,315.01	-	322,503.78	1,056,396.74	8,410,968.21	14,979.46	11,297.87
		1,225.85	-	574.36	1,881.38			
		8.18%	-	3.83%	12.56%			
34 006	Cavalier 6	219,262.13	450,000.00	195,595.43	746,710.64	5,725,514.27	15,978.33	11,480.89
		611.90	1,255.83	545.85	2,083.86			
		3.83%	7.86%	3.42%	13.04%			
33 001	Center-Stanton 1	344,270.94	-	189,546.51	354,838.10	4,370,726.19	18,011.73	14,349.59
		1,418.74	-	781.12	1,462.29			
		7.88%	-	4.34%	8.12%			
09 017	Central Cass 17	671,739.70	74,997.00	711,449.63	2,023,019.34	15,122,659.17	14,962.86	11,518.44
		664.64	74.20	703.93	2,001.64			
		4.44%	.50%	4.70%	13.38%			
49 003	Central Valley 3	299,458.12	-	189,214.34	201,348.08	3,549,868.34	17,798.29	14,338.67
		1,501.42	-	948.68	1,009.52			
		8.44%	-	5.33%	5.67%			
32 001	Dakota Prairie 1	649,143.93	-	283,611.17	411,118.89	6,151,240.53	22,275.00	17,408.53
		2,350.69	-	1,027.02	1,488.75			
		10.55%	-	4.61%	6.68%			
36 001	Devils Lake 1	1,298,275.08	2,127,167.19	1,214,254.18	876,471.46	34,389,799.74	19,147.36	16,076.10
		722.85	1,184.35	676.07	488.00			
		3.78%	6.19%	3.53%	2.55%			
45 001	Dickinson 1	2,482,321.08	-	1,737,262.56	1,794,372.55	66,547,198.20	15,952.25	14,510.62
		595.05	-	416.44	430.13			
		3.73%	-	2.61%	2.70%			
12 001	Divide County 1	656,422.92	-	196,121.94	235,251.22	8,026,793.95	21,344.45	18,451.84
		1,745.53	-	521.52	625.57			
		8.18%	-	2.44%	2.93%			
25 057	Drake 57	305,900.45	-	61,455.08	154,983.25	2,217,763.78	30,157.24	23,054.46
		4,159.65	-	835.67	2,107.47			
		13.79%	-	2.77%	6.99%			
34 019	Drayton 19	228,300.96	-	158,362.73	685,501.55	4,277,250.90	25,142.55	18,840.15
		1,342.00	-	930.89	4,029.52			
		5.34%	-	3.70%	16.03%			

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
40 001 Dunseith 1	198.14	507.45	7,144,295.83 14,078.82 47.44%	289,976.04 571.44 1.93%	1,301,734.99 2,565.25 8.64%	421,961.27 831.53 2.80%	1,681,632.14 3,313.89 11.17%	1,468,348.92 2,893.58 9.75%
27 018 Earl 18	-	-	-	-	-	-	-	-
23 003 Edgeley 3	66.69	241.32	1,390,790.96 5,763.26 33.58%	207,451.05 859.65 5.01%	481,387.08 1,994.81 11.62%	244,686.42 1,013.95 5.91%	456,133.10 1,890.16 11.01%	622,802.56 2,580.82 15.04%
36 002 Edmore 2	-	-	-	-	-	-	597,973.30 - 58.88%	173,244.27 - 17.06%
53 006 Eight Mile 6	103.87	321.48	3,115,717.12 9,691.79 54.71%	65,730.40 204.46 1.15%	690,565.19 2,148.08 12.13%	401,842.61 1,249.98 7.06%	323,839.21 1,007.34 5.69%	455,406.70 1,416.59 8.00%
19 049 Elgin-New Leipzig 49	39.53	156.83	1,340,771.99 8,549.21 35.62%	119,897.41 764.51 3.18%	241,687.52 1,541.08 6.42%	193,756.24 1,235.45 5.15%	376,942.30 2,403.51 10.01%	411,828.25 2,625.95 10.94%
11 040 Ellendale 40	81.36	295.63	2,093,705.73 7,082.18 42.04%	137,261.53 464.30 2.76%	458,588.02 1,551.22 9.21%	258,109.59 873.08 5.18%	485,223.84 1,641.32 9.74%	411,718.24 1,392.68 8.27%
18 127 Emerado 127	-	83.73	1,114,837.78 13,314.68 42.58%	78,766.60 940.72 3.01%	261,927.95 3,128.24 10.00%	- - -	365,126.92 4,360.77 13.95%	246,813.85 2,947.73 9.43%
37 024 Enderlin Area 24	102.50	300.63	2,743,123.17 9,124.58 55.24%	361,532.06 1,202.58 7.28%	201,381.45 669.86 4.06%	252,119.08 838.64 5.08%	348,285.39 1,158.52 7.01%	349,152.77 1,161.40 7.03%
39 018 Fairmount 18	27.00	92.49	1,191,815.29 12,885.88 40.68%	18,142.23 196.15 62%	140,082.12 1,514.57 4.78%	139,954.24 1,513.18 4.78%	254,770.96 2,754.58 8.70%	214,458.86 2,318.72 7.32%
09 001 Fargo 1	3,565.66	11,775.83	121,431,517.12 10,311.93 58.00%	15,769,941.16 1,339.18 7.53%	10,769,720.55 914.56 5.14%	13,437,332.16 1,141.09 6.42%	12,753,066.28 1,082.99 6.09%	18,356,166.36 1,558.80 8.77%
52 025 Fessenden-Bowdon 25	56.90	175.61	1,339,435.27 7,627.33 37.59%	128,534.45 731.93 3.61%	200,266.09 1,140.40 5.62%	131,750.74 750.25 3.70%	439,675.42 2,503.70 12.34%	361,280.83 2,057.29 10.14%
46 019 Finley-Sharon 19	24.45	87.43	1,412,789.15 16,159.09 49.46%	- - -	221,250.99 2,530.61 7.75%	235,677.61 2,695.61 8.25%	339,985.70 3,888.66 11.90%	158,424.88 1,812.02 5.55%

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
40 001 Dunseith 1	594,685.81	141,990.43	616,009.25	1,398,215.37	15,058,850.05	29,675.53	24,254.51
	1,171.91	279.81	1,213.93	2,755.38			
	3.95%	.94%	4.09%	9.29%			
27 018 Earl 18	-	-	-	-	-	-	-
	-	-	-	-			
	-	-	-	-			
23 003 Edgeley 3	212,480.33	-	127,257.08	398,912.39	4,141,900.97	17,163.52	14,102.65
	880.49	-	527.34	1,653.04			
	5.13%	-	3.07%	9.63%			
36 002 Edmore 2	2,304.70	-	-	242,055.57	1,015,577.84	-	-
	-	-	-	-			
	.23%	-	-	23.83%			
53 006 Eight Mile 6	164,887.47	-	145,166.51	331,716.18	5,694,871.39	17,714.54	15,718.24
	512.90	-	451.56	1,031.84			
	2.90%	-	2.55%	5.82%			
19 049 Elgin-New Leipzig 49	331,031.41	-	303,465.67	445,061.00	3,764,441.79	24,003.33	17,119.71
	2,110.77	-	1,935.00	2,837.86			
	8.79%	-	8.06%	11.82%			
11 040 Ellendale 40	372,650.98	255,098.05	196,640.60	311,442.91	4,980,439.49	16,846.87	13,004.79
	1,260.53	862.90	665.16	1,053.49			
	7.48%	5.12%	3.95%	6.25%			
18 127 Emerado 127	84,091.82	-	-	466,431.81	2,617,996.73	31,267.13	24,692.14
	1,004.32	-	-	5,570.67			
	3.21%	-	-	17.82%			
37 024 Enderlin Area 24	251,417.74	-	340,409.52	118,655.14	4,966,076.32	16,518.90	14,155.59
	836.30	-	1,132.32	394.69			
	5.06%	-	6.85%	2.39%			
39 018 Fairmount 18	51,051.37	8,300.00	114,594.43	796,797.70	2,929,967.20	31,678.75	21,183.09
	551.97	89.74	1,238.99	8,614.96			
	1.74%	.28%	3.91%	27.19%			
09 001 Fargo 1	7,634,475.06	-	306,715.19	8,908,987.68	209,367,921.56	17,779.46	16,348.55
	648.32	-	26.05	756.55			
	3.65%	-	.15%	4.26%			
52 025 Fessenden-Bowdon 25	237,653.09	-	161,281.94	563,843.69	3,563,721.52	20,293.39	14,810.90
	1,353.30	-	918.41	3,210.77			
	6.67%	-	4.53%	15.82%			
46 019 Finley-Sharon 19	159,551.19	16,568.75	16,831.75	295,172.40	2,856,252.42	32,669.02	27,085.99
	1,824.90	189.51	192.52	3,376.10			
	5.59%	.58%	.59%	10.33%			

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
30 039 Flasher 39	86.75	259.28	1,477,464.88	132,990.24	312,534.88	247,867.59	325,360.47	492,284.33
			5,698.34	512.92	1,205.40	955.98	1,254.86	1,898.66
			35.44%	3.19%	7.50%	5.94%	7.80%	11.81%
50 005 Fordville-Lankin 5	13.15	45.95	616,878.41	88,284.15	54,441.00	106,988.36	211,651.61	497,502.37
			13,424.99	1,921.31	1,184.79	2,328.36	4,606.13	10,827.04
			34.41%	4.92%	3.04%	5.97%	11.81%	27.75%
37 006 Ft Ransom 6	-	11.00	185,778.82	-	5,469.26	17,095.74	87,660.94	24,100.82
			16,888.98	-	497.21	1,554.16	7,969.18	2,190.98
			41.63%	-	1.23%	3.83%	19.64%	5.40%
03 030 Ft Totten 30	154.47	155.92	2,547,850.70	116,033.37	477,483.48	179,569.72	529,376.14	268,125.16
			16,340.76	744.19	3,062.36	1,151.68	3,395.18	1,719.63
			51.15%	2.33%	9.59%	3.61%	10.63%	5.38%
43 004 Ft Yates 4	-	80.91	1,273,072.28	170,079.84	762,147.54	213,222.09	508,324.11	733,697.23
			15,734.42	2,102.09	9,419.70	2,635.30	6,282.59	9,068.07
			30.84%	4.12%	18.46%	5.17%	12.31%	17.77%
24 056 Gackle-Streeter 56	30.00	94.23	1,227,117.86	35,267.00	229,926.62	110,877.38	295,405.49	247,474.01
			13,022.58	374.27	2,440.06	1,176.67	3,134.94	2,626.28
			48.74%	1.40%	9.13%	4.40%	11.73%	9.83%
28 051 Garrison 51	101.38	376.11	2,775,359.24	370,436.78	247,561.95	440,635.84	848,441.31	682,468.44
			7,379.12	984.92	658.22	1,171.56	2,255.83	1,814.54
			45.00%	6.01%	4.01%	7.15%	13.76%	11.07%
30 048 Glen Ullin 48	44.22	125.07	1,496,919.50	8,247.97	232,632.51	148,673.90	478,932.21	453,068.68
			11,968.65	65.95	1,860.02	1,188.73	3,829.31	3,622.52
			47.34%	.26%	7.36%	4.70%	15.15%	14.33%
38 026 Glenburn 26	65.48	237.62	2,580,376.48	108,727.23	585,111.11	244,586.29	478,423.45	418,791.79
			10,859.26	457.57	2,462.38	1,029.32	2,013.40	1,762.44
			48.44%	2.04%	10.98%	4.59%	8.98%	7.86%
50 018 Grafton 18	294.83	914.10	5,503,936.31	605,733.67	640,952.38	620,014.72	984,278.62	1,282,413.86
			6,021.15	662.66	701.18	678.28	1,076.77	1,402.93
			35.99%	3.96%	4.19%	4.05%	6.44%	8.38%
18 001 Grand Forks 1	2,319.62	7,690.65	79,816,526.01	11,285,812.41	7,911,526.63	6,597,667.19	6,369,187.46	9,976,796.73
			10,378.38	1,467.47	1,028.72	857.88	828.17	1,297.26
			61.71%	8.73%	6.12%	5.10%	4.92%	7.71%
18 140 Grand Forks AFB 140	-	-	-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
53 099 Grenora 99	54.55	167.63	1,895,732.72	90,837.45	254,996.40	136,547.20	720,208.32	339,749.87
			11,309.03	541.89	1,521.19	814.57	4,296.42	2,026.78
			47.25%	2.26%	6.36%	3.40%	17.95%	8.47%

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
30 039 Flasher 39	711,749.08	-	177,388.03	291,824.94	4,169,464.44	16,080.93	11,526.16
	2,745.10	-	684.16	1,125.52			
	17.07%	-	4.25%	7.00%			
50 005 Fordville-Lankin 5	83,936.22	-	21,242.04	111,827.45	1,792,751.61	39,015.27	34,292.62
	1,826.69	-	462.29	2,433.68			
	4.68%	-	1.18%	6.24%			
37 006 Ft Ransom 6	60,768.87	-	-	65,440.45	446,314.90	40,574.08	29,100.51
	5,524.44	-	-	5,949.13			
	13.62%	-	-	14.66%			
03 030 Ft Totten 30	499,812.83	-	308,545.06	53,921.92	4,980,718.38	31,944.06	26,413.79
	3,205.57	-	1,978.87	345.83			
	10.03%	-	6.19%	1.08%			
43 004 Ft Yates 4	101,555.34	-	103,980.17	262,013.08	4,128,091.68	51,020.78	45,242.16
	1,255.16	-	1,285.13	3,238.33			
	2.46%	-	2.52%	6.35%			
24 056 Gackle-Streeter 56	204,805.75	-	73,832.22	92,839.39	2,517,545.72	26,717.03	22,774.79
	2,173.47	-	783.53	985.24			
	8.14%	-	2.93%	3.69%			
28 051 Garrison 51	484,563.76	-	213,196.09	104,252.28	6,166,915.69	16,396.57	14,264.19
	1,288.36	-	566.85	277.19			
	7.86%	-	3.46%	1.69%			
30 048 Glen Ullin 48	65,381.28	-	138,498.59	139,447.95	3,161,802.59	25,280.26	22,535.18
	522.76	-	1,107.37	1,114.96			
	2.07%	-	4.38%	4.41%			
38 026 Glenburn 26	650,969.27	-	-	260,274.16	5,327,259.78	22,419.24	18,584.36
	2,739.54	-	-	1,095.34			
	12.22%	-	-	4.89%			
50 018 Grafton 18	653,291.48	-	433,932.65	4,570,252.49	15,294,806.18	16,732.09	10,542.97
	714.68	-	474.71	4,999.73			
	4.27%	-	2.84%	29.88%			
18 001 Grand Forks 1	2,010,218.66	19,630.00	1,075,951.12	4,276,088.22	129,339,404.43	16,817.75	15,857.89
	261.38	2.55	139.90	556.01			
	1.55%	.02%	.83%	3.31%			
18 140 Grand Forks AFB 140	-	-	-	-	-	-	-
	-	-	-	-			
	-	-	-	-			
53 099 Grenora 99	244,374.59	-	169,166.77	160,863.53	4,012,476.85	23,936.51	20,509.88
	1,457.82	-	1,009.17	959.63			
	6.09%	-	4.22%	4.01%			

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
20 018 Griggs County Central 18	82.80	259.25	1,631,570.22 6,293.42 39.62%	261,544.41 1,008.85 6.35%	168,560.15 650.18 4.09%	259,605.62 1,001.37 6.30%	488,115.67 1,882.80 11.85%	458,826.86 1,769.82 11.14%
39 008 Hankinson 8	74.38	248.05	2,067,613.85 8,335.47 46.84%	36,675.61 147.86 .83%	375,176.31 1,512.50 8.50%	297,928.37 1,201.08 6.75%	370,651.15 1,494.26 8.40%	465,317.37 1,875.90 10.54%
52 038 Harvey 38	118.94	378.95	3,123,715.93 8,243.08 54.05%	230,323.99 607.80 3.99%	336,138.35 887.03 5.82%	311,058.89 820.84 5.38%	441,289.93 1,164.51 7.64%	442,190.96 1,166.88 7.65%
49 007 Hatton Eielson 7	55.04	157.03	1,560,861.53 9,939.89 50.26%	79,468.88 506.07 2.56%	148,165.39 943.55 4.77%	108,846.79 693.16 3.50%	434,987.55 2,770.09 14.01%	257,936.09 1,642.59 8.31%
15 006 Hazelton-Moffit-Braddock 6	39.89	136.11	1,479,880.12 10,872.68 51.95%	78,940.76 579.98 2.77%	53,694.11 394.49 1.88%	144,839.31 1,064.13 5.08%	342,907.79 2,519.34 12.04%	215,376.30 1,582.37 7.56%
29 003 Hazen 3	158.60	559.58	3,616,757.97 6,463.34 47.58%	440,752.60 787.65 5.80%	238,076.45 425.46 3.13%	421,906.23 753.97 5.55%	871,596.03 1,557.59 11.47%	816,918.00 1,459.88 10.75%
30 013 Hebron 13	45.30	152.32	1,500,100.89 9,848.35 49.64%	98,094.40 644.00 3.25%	303,858.09 1,994.87 10.05%	131,083.52 860.58 4.34%	332,091.64 2,180.22 10.99%	397,375.16 2,608.82 13.15%
01 013 Hettinger 13	79.10	281.97	1,991,725.02 7,063.61 42.49%	236,122.84 837.40 5.04%	196,125.08 695.55 4.18%	228,315.53 809.72 4.87%	363,637.09 1,289.63 7.76%	793,060.41 2,812.57 16.92%
49 009 Hillsboro 9	157.26	477.10	3,343,240.78 7,007.42 51.28%	490,136.67 1,027.32 7.52%	279,081.19 584.95 4.28%	399,046.22 836.40 6.12%	407,335.58 853.77 6.25%	561,798.00 1,177.53 8.62%
09 085 Hope-Page 85	38.75	154.33	1,522,095.25 9,862.60 35.32%	184,551.71 1,195.83 4.28%	297,015.50 1,924.55 6.89%	179,238.86 1,161.40 4.16%	542,577.67 3,515.70 12.59%	514,403.66 3,333.14 11.94%
27 032 Horse Creek 32	-	9.50	63,420.26 6,675.82 12.95%	23,843.26 2,509.82 4.87%	42,587.30 4,482.87 8.70%	26,399.41 2,778.89 5.39%	20,189.04 2,125.16 4.12%	21,881.18 2,303.28 4.47%
47 001 Jamestown 1	727.49	2,033.17	17,014,612.00 8,368.51 52.33%	2,137,793.63 1,051.46 6.57%	2,659,574.32 1,308.09 8.18%	2,311,437.82 1,136.86 7.11%	2,008,389.53 987.81 6.18%	2,131,419.50 1,048.32 6.55%
51 028 Kenmare 28	100.00	264.45	1,982,136.84 7,495.32 40.05%	251,625.18 951.50 5.08%	236,464.58 894.18 4.78%	327,161.64 1,237.14 6.61%	532,619.11 2,014.06 10.76%	485,893.03 1,837.37 9.82%

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
20 018 Griggs County Central 18	297,616.38	-	170,686.50	381,690.64	4,118,216.45	15,885.12	12,606.45
	1,147.99	-	658.39	1,472.29			
	7.23%	-	4.14%	9.27%			
39 008 Hankinson 8	154,888.25	-	199,539.52	446,270.11	4,414,060.54	17,795.04	14,567.07
	624.42	-	804.43	1,799.11			
	3.51%	-	4.52%	10.11%			
52 038 Harvey 38	389,349.64	-	243,270.75	262,352.51	5,779,690.95	15,251.86	12,890.14
	1,027.44	-	641.96	692.31			
	6.74%	-	4.21%	4.54%			
49 007 Hatton Eielson 7	104,967.77	-	164,938.12	245,529.72	3,105,701.84	19,777.76	16,495.36
	668.46	-	1,050.36	1,563.58			
	3.38%	-	5.31%	7.91%			
15 006 Hazelton-Moffit-Braddock 6	309,347.87	-	85,085.16	138,864.47	2,848,935.89	20,931.13	17,012.99
	2,272.78	-	625.12	1,020.24			
	10.86%	-	2.99%	4.87%			
29 003 Hazen 3	613,872.04	-	319,476.27	262,391.33	7,601,746.92	13,584.74	11,447.88
	1,097.02	-	570.92	468.91			
	8.08%	-	4.20%	3.45%			
30 013 Hebron 13	63,387.19	-	134,321.87	61,828.08	3,022,140.84	19,840.74	18,136.84
	416.14	-	881.84	405.91			
	2.10%	-	4.44%	2.05%			
01 013 Hettinger 13	258,649.83	-	272,946.04	347,305.27	4,687,887.11	16,625.48	13,508.48
	917.30	-	968.00	1,231.71			
	5.52%	-	5.82%	7.41%			
49 009 Hillsboro 9	215,709.80	-	337,905.04	484,984.12	6,519,237.40	13,664.30	11,487.40
	452.13	-	708.25	1,016.53			
	3.31%	-	5.18%	7.44%			
09 085 Hope-Page 85	309,869.38	-	348,054.03	412,030.16	4,309,836.22	27,926.11	20,993.21
	2,007.84	-	2,255.26	2,669.80			
	7.19%	-	8.08%	9.56%			
27 032 Horse Creek 32	25,584.38	233,185.39	-	32,468.24	489,558.46	51,532.47	20,875.84
	2,693.09	24,545.83	-	3,417.71			
	5.23%	47.63%	-	6.63%			
47 001 Jamestown 1	887,348.07	-	656,513.36	2,708,960.77	32,516,049.00	15,992.78	13,901.06
	436.44	-	322.90	1,332.38			
	2.73%	-	2.02%	8.33%			
51 028 Kenmare 28	265,189.40	-	277,680.57	590,659.70	4,949,430.05	18,715.94	14,429.57
	1,002.80	-	1,050.03	2,233.54			
	5.36%	-	5.61%	11.93%			

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
47 019 Kensal 19	-	26.00	285,077.51	-	26,793.15	101,148.72	130,384.75	103,833.64
			10,964.52	-	1,030.51	3,890.34	5,014.80	3,993.60
			33.13%	-	3.11%	11.75%	15.15%	12.07%
22 001 Kidder County 1	98.63	364.20	3,045,026.13	207,141.71	533,999.16	262,751.08	587,922.30	386,763.52
			8,360.86	568.76	1,466.23	721.45	1,614.28	1,061.95
			52.65%	3.58%	9.23%	4.54%	10.16%	6.69%
13 016 Killdeer 16	156.37	568.01	5,504,827.72	185,474.53	853,861.06	374,745.85	899,617.22	1,073,099.45
			9,691.43	326.53	1,503.25	659.75	1,583.81	1,889.23
			49.21%	1.66%	7.63%	3.35%	8.04%	9.59%
09 002 Kindred 2	257.26	870.19	6,399,323.89	82,505.13	332,161.16	714,024.31	748,542.21	1,398,894.38
			7,353.94	94.81	381.71	820.54	860.21	1,607.57
			51.78%	.67%	2.69%	5.78%	6.06%	11.32%
23 007 Kulm 7	35.07	113.92	1,244,822.47	159,103.08	289,603.76	137,077.24	283,584.69	271,464.55
			10,927.16	1,396.62	2,542.17	1,203.28	2,489.33	2,382.94
			41.89%	5.35%	9.75%	4.61%	9.54%	9.14%
32 066 Lakota 66	43.38	195.57	1,375,312.61	69,015.80	97,421.29	317,413.38	316,672.81	394,235.26
			7,032.33	352.90	498.14	1,623.02	1,619.23	2,015.83
			42.50%	2.13%	3.01%	9.81%	9.79%	12.18%
23 008 LaMoure 8	80.14	292.02	2,186,939.06	360,446.67	425,083.55	302,946.44	305,271.11	677,279.98
			7,489.00	1,234.32	1,455.67	1,037.42	1,045.38	2,319.29
			44.39%	7.32%	8.63%	6.15%	6.20%	13.75%
10 023 Langdon Area 23	124.64	440.10	3,672,182.93	271,546.87	339,082.90	256,839.13	465,486.51	580,208.77
			8,343.97	617.01	770.47	583.59	1,057.68	1,318.36
			56.47%	4.18%	5.21%	3.95%	7.16%	8.92%
18 044 Larimore 44	147.12	401.76	2,365,690.44	453,528.21	195,039.57	332,374.31	493,488.42	688,850.46
			5,888.32	1,128.85	485.46	827.30	1,228.32	1,714.58
			38.42%	7.37%	3.17%	5.40%	8.01%	11.19%
03 006 Leeds 6	31.00	124.14	1,369,506.07	49,868.68	143,113.27	108,942.56	265,240.86	234,016.21
			11,031.95	401.71	1,152.84	877.58	2,136.63	1,885.10
			53.54%	1.95%	5.59%	4.26%	10.37%	9.15%
51 161 Lewis and Clark 161	120.47	396.46	3,632,198.98	167,600.77	396,541.90	550,611.06	595,278.15	773,898.10
			9,161.58	422.74	1,000.21	1,388.82	1,501.48	1,952.02
			49.50%	2.28%	5.40%	7.50%	8.11%	10.55%
39 028 Lidgerwood 28	55.14	180.24	1,467,278.53	469,267.00	214,859.78	215,958.07	330,601.19	270,243.60
			8,140.69	2,603.57	1,192.08	1,198.17	1,834.23	1,499.35
			43.73%	13.99%	6.40%	6.44%	9.85%	8.05%
15 036 Linton 36	72.71	231.24	1,630,995.45	132,693.31	332,954.11	305,862.09	471,500.20	743,851.38
			7,053.26	573.83	1,439.86	1,322.70	2,039.01	3,216.79
			36.22%	2.95%	7.39%	6.79%	10.47%	16.52%

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
47 019 Kensal 19	80,144.01	-	3,076.29	130,096.71	860,554.78	33,098.26	24,893.76
	3,082.46	-	118.32	5,003.72			
	9.31%	-	.36%	15.12%			
22 001 Kidder County 1	634,554.57	-	30,000.00	95,766.31	5,783,924.78	15,881.18	13,793.53
	1,742.32	-	82.37	262.95			
	10.97%	-	.52%	1.66%			
13 016 Killdeer 16	1,130,545.26	-	484,755.91	679,033.60	11,185,960.60	19,693.25	15,654.00
	1,990.36	-	853.43	1,195.46			
	10.11%	-	4.33%	6.07%			
09 002 Kindred 2	630,055.19	-	746,308.89	1,306,381.81	12,358,196.97	14,201.72	11,118.78
	724.04	-	857.64	1,501.26			
	5.10%	-	6.04%	10.57%			
23 007 Kulm 7	342,813.75	-	119,485.51	123,694.71	2,971,649.76	26,085.41	20,941.50
	3,009.25	-	1,048.85	1,085.80			
	11.54%	-	4.02%	4.16%			
32 066 Lakota 66	328,385.10	-	151,032.37	186,632.42	3,236,121.04	16,547.12	13,141.44
	1,679.12	-	772.27	954.30			
	10.15%	-	4.67%	5.77%			
23 008 LaMoure 8	270,094.54	-	242,983.86	155,669.77	4,926,714.98	16,871.16	14,581.08
	924.92	-	832.08	533.08			
	5.48%	-	4.93%	3.16%			
10 023 Langdon Area 23	329,039.34	-	368,618.32	219,638.48	6,502,643.25	14,775.38	12,691.09
	747.65	-	837.58	499.06			
	5.06%	-	5.67%	3.38%			
18 044 Larimore 44	484,942.99	-	259,277.95	884,608.97	6,157,801.32	15,327.06	11,272.83
	1,207.05	-	645.36	2,201.83			
	7.88%	-	4.21%	14.37%			
03 006 Leeds 6	69,161.48	-	94,488.15	223,579.91	2,557,917.19	20,605.10	17,485.80
	557.12	-	761.14	1,801.03			
	2.70%	-	3.69%	8.74%			
51 161 Lewis and Clark 161	540,399.98	187,282.14	241,751.78	252,288.59	7,337,851.45	18,508.43	15,426.85
	1,363.06	472.39	609.78	636.35			
	7.36%	2.55%	3.29%	3.44%			
39 028 Lidgerwood 28	260,610.39	-	13,688.60	112,603.40	3,355,110.56	18,614.68	16,468.09
	1,445.91	-	75.95	624.74			
	7.77%	-	.41%	3.36%			
15 036 Linton 36	454,797.43	-	205,680.16	224,940.00	4,503,274.13	19,474.46	15,645.46
	1,966.78	-	889.47	972.76			
	10.10%	-	4.57%	5.00%			

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
37 019 Lisbon 19	203.32	620.20	4,564,152.20	454,404.98	587,185.33	584,944.16	770,656.57	829,034.53
			7,359.16	732.67	946.77	943.15	1,242.59	1,336.72
			50.62%	5.04%	6.51%	6.49%	8.55%	9.19%
02 046 Litchville-Marion 46	32.00	127.30	1,252,921.06	117,012.63	108,143.38	135,035.15	566,594.89	506,558.26
			9,842.27	919.19	849.52	1,060.76	4,450.86	3,979.25
			40.04%	3.74%	3.46%	4.32%	18.11%	16.19%
30 004 Little Heart 4	-	23.80	276,054.75	-	16,404.77	-	35,684.31	32,830.76
			11,598.94	-	689.28	-	1,499.34	1,379.44
			60.45%	-	3.59%	-	7.81%	7.19%
17 006 Lone Tree 6	-	33.31	373,245.56	7,294.45	68,111.80	97,888.15	86,627.63	65,341.36
			11,205.21	218.99	2,044.79	2,938.70	2,600.65	1,961.61
			35.60%	.70%	6.50%	9.34%	8.26%	6.23%
03 009 Maddock 9	40.45	122.18	1,128,663.04	55,961.59	143,400.50	56,738.74	587,689.87	867,168.98
			9,237.71	458.03	1,173.68	464.39	4,810.03	7,097.47
			32.15%	1.59%	4.08%	1.62%	16.74%	24.70%
30 001 Mandan 1	1,184.66	4,362.10	37,337,690.41	4,076,830.93	3,353,295.06	3,470,486.73	6,769,381.69	6,538,268.99
			8,559.57	934.60	768.73	795.60	1,551.86	1,498.88
			55.67%	6.08%	5.00%	5.17%	10.09%	9.75%
27 036 Mandaree 36	66.62	207.81	2,638,757.32	575,963.47	705,608.03	113,151.48	1,036,464.78	780,595.85
			12,697.93	2,771.59	3,395.45	544.49	4,987.56	3,756.30
			39.51%	8.62%	10.56%	1.69%	15.52%	11.69%
08 045 Manning 45	-	11.98	197,539.85	-	57,637.27	25,000.00	33,749.16	6,826.80
			16,489.14	-	4,811.12	2,086.81	2,817.13	569.85
			59.20%	-	17.27%	7.49%	10.11%	2.05%
18 125 Manvel 125	-	202.38	1,314,439.17	21,701.27	225,295.02	176,068.93	148,044.97	152,264.81
			6,494.91	107.23	1,113.23	869.99	731.52	752.37
			44.52%	.73%	7.63%	5.96%	5.01%	5.16%
09 004 Maple Valley 4	66.77	234.03	1,590,565.49	120,860.93	380,584.51	264,154.24	593,977.58	527,690.02
			6,796.42	516.43	1,626.22	1,128.72	2,538.04	2,254.80
			33.02%	2.51%	7.90%	5.48%	12.33%	10.95%
09 007 Mapleton 7	-	218.94	2,015,328.57	347,589.79	100,709.24	-	583,031.93	220,877.60
			9,204.94	1,587.60	459.99	-	2,662.98	1,008.85
			49.08%	8.47%	2.45%	-	14.20%	5.38%
44 012 Marmarth 12	-	17.00	142,477.06	71,417.39	50,062.16	60,935.82	23,272.06	50,413.73
			8,381.00	4,201.02	2,944.83	3,584.46	1,368.94	2,965.51
			29.05%	14.56%	10.21%	12.42%	4.74%	10.28%
28 050 Max 50	43.11	129.63	1,408,417.14	246,179.71	114,022.81	125,340.93	277,767.71	239,130.21
			10,864.90	1,899.10	879.60	966.91	2,142.77	1,844.71
			48.13%	8.41%	3.90%	4.28%	9.49%	8.17%

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
37 019 Lisbon 19	470,552.53	19,003.60	333,152.73	404,171.60	9,017,258.23	14,539.27	12,561.07
	758.71	30.64	537.17	651.68			
	5.22%	.21%	3.69%	4.48%			
02 046 Litchville-Marion 46	289,776.25	-	74,717.20	78,673.18	3,129,432.00	24,583.13	21,101.85
	2,276.33	-	586.94	618.01			
	9.26%	-	2.39%	2.51%			
30 004 Little Heart 4	29,633.70	-	-	66,049.27	456,657.56	19,187.29	15,167.00
	1,245.11	-	-	2,775.18			
	6.49%	-	-	14.46%			
17 006 Lone Tree 6	79,118.93	-	1,999.74	268,902.89	1,048,530.51	31,477.95	20,969.95
	2,375.23	-	60.03	8,072.74			
	7.55%	-	.19%	25.65%			
03 009 Maddock 9	253,510.90	-	101,299.20	316,208.14	3,510,640.96	28,733.35	23,241.31
	2,074.90	-	829.10	2,588.05			
	7.22%	-	2.89%	9.01%			
30 001 Mandan 1	2,662,063.50	-	1,852,457.97	1,006,018.06	67,066,493.34	15,374.82	14,109.25
	610.27	-	424.67	230.63			
	3.97%	-	2.76%	1.50%			
27 036 Mandaree 36	130,198.91	-	236,251.04	462,555.01	6,679,545.89	32,142.56	28,153.32
	626.53	-	1,136.86	2,225.86			
	1.95%	-	3.54%	6.92%			
08 045 Manning 45	-	-	-	12,940.38	333,693.46	27,854.21	26,774.05
	-	-	-	1,080.17			
	-	-	-	3.88%			
18 125 Manvel 125	238,844.52	-	7,133.83	668,916.35	2,952,708.87	14,589.92	10,069.25
	1,180.18	-	35.25	3,305.25			
	8.09%	-	.24%	22.65%			
09 004 Maple Valley 4	285,375.72	48,269.62	298,031.42	707,525.15	4,817,034.68	20,582.98	14,860.63
	1,219.40	206.25	1,273.48	3,023.22			
	5.92%	1.00%	6.19%	14.69%			
09 007 Mapleton 7	41,678.61	-	6,828.63	790,103.28	4,106,147.65	18,754.67	14,924.35
	190.37	-	31.19	3,608.77			
	1.02%	-	.17%	19.24%			
44 012 Marmarth 12	40,079.20	-	-	51,813.90	490,471.32	28,851.25	23,445.78
	2,357.60	-	-	3,047.88			
	8.17%	-	-	10.56%			
28 050 Max 50	198,910.72	-	95,279.10	221,422.08	2,926,470.41	22,575.56	18,598.00
	1,534.45	-	735.01	1,708.11			
	6.80%	-	3.26%	7.57%			

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
49 014 May-Port CG 14	144.33	517.00	4,005,059.63	137,224.86	117,165.34	389,766.78	777,359.21	502,871.78
			7,746.73	265.43	226.63	753.90	1,503.60	972.67
			57.77%	1.98%	1.69%	5.62%	11.21%	7.25%
42 029 McClusky-Goodrich 29	28.18	94.05	1,368,725.91	-	304,833.83	187,876.37	265,412.52	228,559.59
			14,553.17	-	3,241.19	1,997.62	2,822.04	2,430.19
			51.33%	-	11.43%	7.05%	9.95%	8.57%
27 001 McKenzie Co 1	573.33	2,280.01	17,349,366.96	1,653,299.32	2,445,845.10	1,781,436.63	1,702,256.08	3,851,213.46
			7,609.34	725.13	1,072.73	781.33	746.60	1,689.12
			47.41%	4.52%	6.68%	4.87%	4.65%	10.52%
47 003 Medina 3	72.79	201.66	1,863,177.15	96,276.31	135,285.37	-	539,798.80	244,897.62
			9,239.20	477.42	670.86	-	2,676.78	1,214.41
			55.05%	2.84%	4.00%	-	15.95%	7.24%
08 033 Menoken 33	-	50.00	398,418.65	-	86,047.80	32,508.00	58,702.04	56,728.71
			7,968.37	-	1,720.96	650.16	1,174.04	1,134.57
			42.44%	-	9.17%	3.46%	6.25%	6.04%
20 007 Midkota 7	50.00	164.00	1,520,443.87	241,791.69	91,700.20	218,848.56	429,163.65	376,472.94
			9,271.00	1,474.34	559.15	1,334.44	2,616.85	2,295.57
			37.52%	5.97%	2.26%	5.40%	10.59%	9.29%
18 128 Midway 128	48.91	171.57	1,917,174.73	78,248.88	129,783.97	236,300.89	363,751.75	344,809.52
			11,174.30	456.08	756.45	1,377.29	2,120.14	2,009.73
			50.29%	2.05%	3.40%	6.20%	9.54%	9.04%
41 002 Milnor 2	52.00	211.54	2,232,770.66	169,208.49	499,830.83	247,047.46	452,027.23	281,320.53
			10,554.84	799.89	2,362.82	1,167.85	2,136.84	1,329.87
			50.44%	3.82%	11.29%	5.58%	10.21%	6.35%
03 005 Minnewaukan 5	72.73	253.95	3,261,566.22	-	566,735.30	276,601.81	515,351.44	525,565.31
			12,843.34	-	2,231.68	1,089.20	2,029.34	2,069.56
			50.43%	-	8.76%	4.28%	7.97%	8.13%
51 001 Minot 1	2,332.18	7,780.61	74,192,091.32	7,768,637.25	6,753,860.68	7,046,913.59	5,950,808.11	12,272,195.00
			9,535.51	998.46	868.04	905.70	764.83	1,577.28
			59.14%	6.19%	5.38%	5.62%	4.74%	9.78%
51 160 Minot AFB 160	-	-	-	-	650,000.00	-	53,153.50	4,313,518.73
			-	-	-	-	-	-
			-	-	6.26%	-	.51%	41.55%
50 020 Minto 20	77.33	267.17	1,802,748.47	324,371.48	243,808.33	253,018.91	422,237.10	380,825.98
			6,747.57	1,214.10	912.56	947.03	1,580.41	1,425.41
			40.98%	7.37%	5.54%	5.75%	9.60%	8.66%
38 001 Mohall-Lansford-Sherwood 1	95.68	289.86	1,942,690.63	636,179.10	248,647.47	301,422.56	509,418.58	518,564.43
			6,702.17	2,194.78	857.82	1,039.89	1,757.46	1,789.02
			39.45%	12.92%	5.05%	6.12%	10.34%	10.53%

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
49 014 May-Port CG 14	296,540.46	-	187,136.29	520,215.72	6,933,340.07	13,410.72	11,468.95
	573.58	-	361.97	1,006.22			
	4.28%	-	2.70%	7.50%			
42 029 McClusky-Goodrich 29	132,536.32	-	135,724.96	42,870.87	2,666,540.37	28,352.37	25,044.21
	1,409.21	-	1,443.11	455.83			
	4.97%	-	5.09%	1.61%			
27 001 McKenzie Co 1	3,430,835.83	-25,765.28	994,393.19	3,412,264.53	36,595,145.82	16,050.43	12,624.25
	1,504.75	-11.30	436.14	1,496.60			
	9.38%	-0.7%	2.72%	9.32%			
47 003 Medina 3	298,184.58	-	-	207,197.75	3,384,817.58	16,784.77	14,278.66
	1,478.65	-	-	1,027.46			
	8.81%	-	-	6.12%			
08 033 Menoken 33	142,563.58	-	-	163,882.35	938,851.13	18,777.02	12,648.10
	2,851.27	-	-	3,277.65			
	15.18%	-	-	17.46%			
20 007 Midkota 7	314,583.30	-	167,880.24	691,841.12	4,052,725.57	24,711.74	17,551.35
	1,918.19	-	1,023.66	4,218.54			
	7.76%	-	4.14%	17.07%			
18 128 Midway 128	233,813.36	-	130,089.35	378,524.26	3,812,496.71	22,221.23	17,893.98
	1,362.79	-	758.23	2,206.24			
	6.13%	-	3.41%	9.93%			
41 002 Milnor 2	163,073.92	-	136,288.58	245,385.68	4,426,953.38	20,927.26	18,352.11
	770.89	-	644.27	1,160.00			
	3.68%	-	3.08%	5.54%			
03 005 Minnewaukan 5	622,612.16	-	74,300.18	625,390.53	6,468,122.95	25,470.06	20,263.12
	2,451.71	-	292.58	2,462.65			
	9.63%	-	1.15%	9.67%			
51 001 Minot 1	2,134,903.18	1,279,857.42	3,941,257.58	4,100,757.19	125,441,281.32	16,122.29	14,649.82
	274.39	164.49	506.55	527.05			
	1.70%	1.02%	3.14%	3.27%			
51 160 Minot AFB 160	365,049.70	-	-	5,000,000.00	10,381,721.93	-	-
	-	-	-	-			
	3.52%	-	-	48.16%			
50 020 Minto 20	278,424.42	-	111,238.53	582,653.40	4,399,326.62	16,466.39	12,827.08
	1,042.12	-	416.36	2,180.83			
	6.33%	-	2.53%	13.24%			
38 001 Mohall-Lansford-Sherwood 1	397,382.28	-	273,392.09	96,856.93	4,924,554.07	16,989.42	14,341.14
	1,370.95	-	943.19	334.15			
	8.07%	-	5.55%	1.97%			

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
47 014 Montpelier 14	28.07	86.89	952,748.74 10,965.00 42.17%	67,171.76 773.07 2.97%	93,162.75 1,072.19 4.12%	127,352.03 1,465.67 5.64%	268,222.11 3,086.92 11.87%	147,354.60 1,695.88 6.52%
21 001 Mott-Regent 1	67.27	221.78	1,540,404.31 6,945.64 38.25%	124,970.10 563.49 3.10%	178,622.24 805.40 4.44%	296,351.91 1,336.24 7.36%	315,966.93 1,424.69 7.85%	401,908.21 1,812.19 9.98%
40 004 Mt Pleasant 4	80.02	237.24	2,515,337.37 10,602.50 53.40%	178,640.36 752.99 3.79%	205,336.58 865.52 4.36%	310,093.18 1,307.09 6.58%	369,473.80 1,557.38 7.84%	539,288.57 2,273.18 11.45%
10 019 Munich 19	30.25	95.32	1,386,145.98 14,542.03 54.61%	46,003.43 482.62 1.81%	114,953.78 1,205.98 4.53%	122,387.69 1,283.97 4.82%	288,591.11 3,027.60 11.37%	163,768.88 1,718.10 6.45%
24 002 Napoleon 2	68.18	237.96	2,043,180.68 8,586.24 52.58%	63,438.01 266.59 1.63%	244,578.34 1,027.81 6.29%	294,536.57 1,237.76 7.58%	376,543.60 1,582.38 9.69%	274,685.76 1,154.34 7.07%
08 025 Naughton 25	-	19.07	221,610.35 11,620.89 49.32%	- - -	61,400.31 3,219.73 13.67%	37,593.98 1,971.37 8.37%	43,293.65 2,270.25 9.64%	55,969.68 2,934.96 12.46%
51 004 Nedrose 4	161.66	572.00	4,152,346.80 7,259.35 51.06%	586,089.19 1,024.63 7.21%	175,191.28 306.28 2.15%	293,348.88 512.85 3.61%	916,181.11 1,601.72 11.27%	706,238.75 1,234.68 8.69%
53 002 Nesson 2	118.39	435.33	3,904,002.47 8,967.92 49.99%	168,601.51 387.30 2.16%	760,061.49 1,745.94 9.73%	304,652.77 699.82 3.90%	757,255.35 1,739.50 9.70%	448,164.94 1,029.48 5.74%
21 009 New England 9	71.79	258.98	1,830,853.15 7,069.48 41.49%	142,023.33 548.39 3.22%	558,154.85 2,155.20 12.65%	131,272.64 506.88 2.97%	437,664.37 1,689.95 9.92%	363,776.09 1,404.65 8.24%
14 002 New Rockford-Sheyenne 2	95.63	323.49	2,136,658.96 6,605.02 42.46%	81,371.84 251.54 1.62%	204,409.46 631.89 4.06%	132,068.02 408.26 2.62%	675,899.49 2,089.40 13.43%	444,031.89 1,372.63 8.82%
30 049 New Salem-Almont 49	107.02	373.69	3,232,025.60 8,648.95 55.73%	78,252.15 209.40 1.35%	501,508.90 1,342.05 8.65%	265,602.36 710.76 4.58%	417,963.88 1,118.48 7.21%	588,285.02 1,574.26 10.14%
31 001 New Town 1	257.49	947.75	10,028,617.70 10,581.50 56.34%	1,297,320.05 1,368.84 7.29%	1,408,737.76 1,486.40 7.91%	817,157.50 862.21 4.59%	1,107,931.46 1,169.01 6.22%	1,828,944.36 1,929.78 10.28%
05 054 Newburg-United 54	19.49	76.15	1,101,680.51 14,467.24 43.04%	62,982.15 827.08 2.46%	154,546.43 2,029.50 6.04%	172,181.45 2,261.08 6.73%	359,806.57 4,724.97 14.06%	190,817.59 2,505.81 7.45%

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT						FUND GROUP 1	AVERAGE
NUMBER NAME	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
47 014 Montpelier 14	222,816.23	117,885.00	31,157.14	231,410.63	2,259,280.99	26,001.62	19,058.72
	2,564.35	1,356.72	358.58	2,663.26			
	9.86%	5.22%	1.38%	10.24%			
21 001 Mott-Regent 1	364,640.94	-	189,372.85	614,508.52	4,026,746.01	18,156.49	12,887.65
	1,644.16	-	853.88	2,770.80			
	9.06%	-	4.70%	15.26%			
40 004 Mt Pleasant 4	112,565.59	-	215,272.37	264,539.70	4,710,547.52	19,855.62	17,358.67
	474.48	-	907.40	1,115.07			
	2.39%	-	4.57%	5.62%			
10 019 Munich 19	242,522.77	-	73,837.72	99,998.97	2,538,210.33	26,628.31	22,260.29
	2,544.30	-	774.63	1,049.09			
	9.55%	-	2.91%	3.94%			
24 002 Napoleon 2	292,915.24	-	165,896.57	129,789.18	3,885,563.95	16,328.64	13,855.11
	1,230.94	-	697.16	545.42			
	7.54%	-	4.27%	3.34%			
08 025 Naughton 25	-	-	-	29,421.71	449,289.68	23,560.03	22,017.20
	-	-	-	1,542.83			
	-	-	-	6.55%			
51 004 Nedrose 4	395,649.81	33,341.93	386,576.27	486,717.69	8,131,681.71	14,216.23	11,939.50
	691.70	58.29	675.83	850.91			
	4.87%	.41%	4.75%	5.99%			
53 002 Nesson 2	793,533.81	-	126,653.51	546,487.61	7,809,413.46	17,939.07	14,569.96
	1,822.83	-	290.94	1,255.34			
	10.16%	-	1.62%	7.00%			
21 009 New England 9	574,563.31	-	338,600.06	35,646.19	4,412,553.99	17,038.20	13,374.56
	2,218.56	-	1,307.44	137.64			
	13.02%	-	7.67%	.81%			
14 002 New Rockford-Sheyenne 2	220,410.61	-	449,617.59	687,387.20	5,031,855.06	15,554.90	11,358.74
	681.35	-	1,389.90	2,124.91			
	4.38%	-	8.94%	13.66%			
30 049 New Salem-Almont 49	417,465.35	-	299,790.29	-1,162.34	5,799,731.21	15,520.17	13,603.89
	1,117.14	-	802.24	-3.11			
	7.20%	-	5.17%	-.02%			
31 001 New Town 1	970,496.01	-	339,473.42	-	17,798,678.26	18,779.93	17,397.74
	1,024.00	-	358.19	-			
	5.45%	-	1.91%	-			
05 054 Newburg-United 54	272,725.14	-	64,718.12	180,418.07	2,559,876.03	33,616.23	26,815.69
	3,581.42	-	849.88	2,369.25			
	10.65%	-	2.53%	7.05%			

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
34 100 North Border 100	91.70	299.69	3,344,885.63	117,928.57	398,366.00	444,040.07	425,699.41	636,615.59
			11,161.15	393.50	1,329.26	1,481.66	1,420.47	2,124.25
			53.17%	1.87%	6.33%	7.06%	6.77%	10.12%
41 003 North Sargent 3	65.41	182.74	1,645,273.52	83,175.13	467,790.71	295,450.05	426,984.61	378,642.14
			9,003.36	455.16	2,559.87	1,616.78	2,336.57	2,072.03
			44.26%	2.24%	12.58%	7.95%	11.49%	10.19%
48 010 North Star 10	71.92	277.19	2,329,206.11	122,194.00	261,493.62	250,458.63	414,281.85	477,949.39
			8,402.92	440.83	943.37	903.56	1,494.58	1,724.27
			50.39%	2.64%	5.66%	5.42%	8.96%	10.34%
09 097 Northern Cass 97	209.01	696.77	4,680,488.92	490,093.65	1,034,942.91	573,866.14	636,715.09	826,630.23
			6,717.41	703.38	1,485.34	823.61	913.81	1,186.37
			43.54%	4.56%	9.63%	5.34%	5.92%	7.69%
18 129 Northwood 129	104.86	343.06	2,707,504.25	146,540.08	195,426.51	233,644.52	352,154.07	491,624.18
			7,892.22	427.16	569.66	681.06	1,026.51	1,433.06
			52.29%	2.83%	3.77%	4.51%	6.80%	9.49%
11 041 Oakes 41	155.26	458.59	2,746,309.19	303,052.65	441,514.23	319,413.67	518,256.22	875,666.21
			5,988.59	660.84	962.76	696.51	1,130.11	1,909.48
			39.41%	4.35%	6.34%	4.58%	7.44%	12.57%
03 016 Oberon 16	-	52.95	852,497.78	112,106.41	149,250.11	92,794.58	267,737.13	179,025.85
			16,100.05	2,117.21	2,818.70	1,752.49	5,056.41	3,381.04
			42.37%	5.57%	7.42%	4.61%	13.31%	8.90%
50 008 Park River Area 8	126.59	451.29	2,892,802.72	357,815.19	249,580.37	297,894.21	443,911.08	771,228.57
			6,410.07	792.87	553.04	660.09	983.65	1,708.94
			44.61%	5.52%	3.85%	4.59%	6.85%	11.89%
31 003 Parshall 3	73.86	256.78	2,180,346.89	93,943.06	707,083.39	430,659.99	718,870.52	598,998.78
			8,491.11	365.85	2,753.65	1,677.16	2,799.56	2,332.73
			37.74%	1.63%	12.24%	7.46%	12.44%	10.37%
47 010 Pingree-Buchanan 10	42.73	150.73	1,187,395.28	189,400.01	170,156.80	201,863.87	321,832.10	271,254.46
			7,877.63	1,256.55	1,128.88	1,339.24	2,135.16	1,799.60
			46.31%	7.39%	6.64%	7.87%	12.55%	10.58%
07 027 Powers Lake 27	68.61	212.28	2,041,126.32	-	584,101.97	196,147.68	386,652.28	381,487.96
			9,615.25	-	2,751.56	924.00	1,821.43	1,797.10
			47.49%	-	13.59%	4.56%	9.00%	8.87%
45 034 Richardton-Taylor 34	91.27	319.17	2,721,116.94	90,186.62	486,871.89	248,408.01	722,256.51	490,613.79
			8,525.60	282.57	1,525.43	778.29	2,262.92	1,537.16
			47.39%	1.57%	8.48%	4.33%	12.58%	8.55%
39 044 Richland 44	85.79	290.20	1,921,515.59	613,117.35	222,658.98	352,804.09	447,184.51	454,368.32
			6,621.35	2,112.74	767.26	1,215.73	1,540.95	1,565.71
			39.15%	12.49%	4.54%	7.19%	9.11%	9.26%

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
34 100 North Border 100	125,962.93	-	326,757.33	470,805.27	6,291,060.80	20,991.89	17,910.29
	420.31	-	1,090.32	1,570.97			
	2.00%	-	5.19%	7.48%			
41 003 North Sargent 3	128,499.79	-	130,640.93	161,135.47	3,717,592.35	20,343.62	18,043.76
	703.18	-	714.90	881.77			
	3.46%	-	3.51%	4.33%			
48 010 North Star 10	146,472.10	-	248,524.95	372,205.06	4,622,785.71	16,677.32	13,909.53
	528.42	-	896.59	1,342.78			
	3.17%	-	5.38%	8.05%			
09 097 Northern Cass 97	682,427.89	-	368,866.10	1,456,783.57	10,750,814.50	15,429.50	11,829.93
	979.42	-	529.39	2,090.77			
	6.35%	-	3.43%	13.55%			
18 129 Northwood 129	327,558.50	-	199,674.48	523,815.54	5,177,942.13	15,093.40	12,029.66
	954.81	-	582.04	1,526.89			
	6.33%	-	3.86%	10.12%			
11 041 Oakes 41	260,761.19	-	36,915.48	1,466,435.63	6,968,324.47	15,195.11	11,348.29
	568.62	-	80.50	3,197.71			
	3.74%	-	.53%	21.04%			
03 016 Oberon 16	104,749.50	-	4,919.31	249,110.95	2,012,191.62	38,001.73	31,225.91
	1,978.27	-	92.90	4,704.64			
	5.21%	-	.24%	12.38%			
50 008 Park River Area 8	248,128.76	-	263,489.44	959,640.79	6,484,491.13	14,368.79	11,108.67
	549.82	-	583.86	2,126.44			
	3.83%	-	4.06%	14.80%			
31 003 Parshall 3	314,110.24	-	132,258.19	600,421.29	5,776,692.35	22,496.66	18,420.06
	1,223.27	-	515.06	2,338.27			
	5.44%	-	2.29%	10.39%			
47 010 Pingree-Buchanan 10	221,857.84	-	-	-	2,563,760.36	17,008.96	15,537.07
	1,471.89	-	-	-			
	8.65%	-	-	-			
07 027 Powers Lake 27	226,143.71	-	186,923.81	295,880.71	4,298,464.44	20,249.03	16,909.35
	1,065.31	-	880.55	1,393.82			
	5.26%	-	4.35%	6.88%			
45 034 Richardton-Taylor 34	485,926.58	-	318,572.72	177,405.83	5,741,358.89	17,988.40	14,911.97
	1,522.47	-	998.13	555.83			
	8.46%	-	5.55%	3.09%			
39 044 Richland 44	297,430.39	-	189,822.61	409,570.44	4,908,472.28	16,914.10	13,823.74
	1,024.92	-	654.11	1,411.34			
	6.06%	-	3.87%	8.34%			

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
40 029 Rolette 29	49.55	120.84	1,521,241.86	121,747.42	117,335.17	190,215.41	363,870.14	213,497.69
			12,588.89	1,007.51	971.00	1,574.11	3,011.17	1,766.78
			48.68%	3.90%	3.75%	6.09%	11.64%	6.83%
19 018 Roosevelt 18	-	64.48	485,362.15	14,247.82	55,548.00	137,019.91	191,774.48	256,884.48
			7,527.33	220.96	861.48	2,125.00	2,974.17	3,983.94
			29.85%	.88%	3.42%	8.43%	11.79%	15.80%
35 005 Rugby 5	199.95	566.22	4,410,193.45	763,406.72	532,358.67	435,154.73	768,192.86	821,987.54
			7,788.83	1,348.25	940.20	768.53	1,356.70	1,451.71
			45.27%	7.84%	5.47%	4.47%	7.89%	8.44%
41 006 Sargent Central 6	48.00	179.27	1,607,017.00	524,155.93	105,214.05	285,589.32	682,130.65	1,107,381.97
			8,964.23	2,923.84	586.90	1,593.07	3,805.05	6,177.17
			31.89%	10.40%	2.09%	5.67%	13.54%	21.97%
51 016 Sawyer 16	20.80	86.00	1,141,758.58	195,862.78	136,793.22	158,902.32	282,182.31	239,432.44
			13,276.26	2,277.47	1,590.62	1,847.70	3,281.19	2,784.10
			42.04%	7.21%	5.04%	5.85%	10.39%	8.82%
06 033 Scranton 33	40.69	131.47	1,415,085.46	88,175.80	91,245.34	220,930.71	243,645.50	329,790.06
			10,763.56	670.69	694.04	1,680.46	1,853.24	2,508.48
			44.31%	2.76%	2.86%	6.92%	7.63%	10.33%
43 008 Selfridge 8	18.69	68.30	1,392,439.39	84,359.83	270,612.52	127,862.36	317,480.20	429,958.97
			20,387.11	1,235.14	3,962.12	1,872.07	4,648.32	6,295.15
			24.42%	1.48%	4.74%	2.24%	5.57%	7.54%
43 003 Solen 3	51.04	194.48	2,481,205.52	204,567.26	854,898.39	506,359.31	774,383.14	667,462.26
			12,758.15	1,051.87	4,395.82	2,603.66	3,981.81	3,432.04
			36.76%	3.03%	12.67%	7.50%	11.47%	9.89%
45 009 South Heart 9	114.54	421.44	3,462,394.81	58,960.31	353,671.54	256,516.78	546,109.02	421,196.99
			8,215.63	139.90	839.20	608.67	1,295.82	999.42
			57.27%	.98%	5.85%	4.24%	9.03%	6.97%
51 070 South Prairie 70	154.69	553.87	4,013,557.25	108,067.67	289,049.80	429,615.98	639,368.44	598,145.70
			7,246.39	195.11	521.87	775.66	1,154.37	1,079.94
			50.84%	1.37%	3.66%	5.44%	8.10%	7.58%
40 003 St John 3	134.70	439.20	4,570,113.81	387,163.53	778,193.77	446,542.53	928,190.65	1,218,104.18
			10,405.54	881.52	1,771.84	1,016.72	2,113.37	2,773.46
			46.56%	3.94%	7.93%	4.55%	9.46%	12.41%
31 002 Stanley 2	215.70	771.87	6,164,412.66	304,356.71	808,876.59	638,876.52	658,572.33	983,962.20
			7,986.34	394.31	1,047.94	827.70	853.22	1,274.78
			54.08%	2.67%	7.10%	5.60%	5.78%	8.63%
36 044 Starkweather 44	20.65	56.65	673,915.62	46,809.11	80,889.99	47,963.17	161,001.78	134,814.50
			11,896.13	826.29	1,427.89	846.66	2,842.04	2,379.78
			51.88%	3.60%	6.23%	3.69%	12.39%	10.38%

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT						FUND GROUP 1	AVERAGE	
NUMBER NAME	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER	
	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL	
40 029	Rolette 29	295,454.92	-	160,428.19	141,428.36	3,125,219.16	25,862.46	20,919.46
		2,445.01	-	1,327.61	1,170.38			
		9.45%	-	5.13%	4.53%			
19 018	Roosevelt 18	235,108.46	-	14,078.00	236,137.24	1,626,160.54	25,219.61	17,692.88
		3,646.22	-	218.33	3,662.18			
		14.46%	-	.87%	14.52%			
35 005	Rugby 5	603,210.90	-	485,670.37	920,727.00	9,740,902.24	17,203.39	13,654.22
		1,065.33	-	857.74	1,626.09			
		6.19%	-	4.99%	9.45%			
41 006	Sargent Central 6	214,231.83	-	232,252.31	281,425.66	5,039,398.72	28,110.66	24,050.25
		1,195.02	-	1,295.54	1,569.84			
		4.25%	-	4.61%	5.58%			
51 016	Sawyer 16	289,236.23	-	31,766.92	240,043.29	2,715,978.09	31,581.14	25,057.34
		3,363.21	-	369.38	2,791.20			
		10.65%	-	1.17%	8.84%			
06 033	Scranton 33	530,884.09	111,498.80	122,141.63	40,442.21	3,193,839.60	24,293.30	18,170.48
		4,038.06	848.09	929.05	307.62			
		16.62%	3.49%	3.82%	1.27%			
43 008	Selfridge 8	145,927.66	2,787,779.69	9,071.25	137,648.25	5,703,140.12	83,501.32	38,399.90
		2,136.57	40,816.69	132.81	2,015.35			
		2.56%	48.88%	.16%	2.41%			
43 003	Solen 3	456,032.15	264,122.54	92,182.56	448,787.13	6,750,000.26	34,707.94	28,223.34
		2,344.88	1,358.10	474.00	2,307.63			
		6.76%	3.91%	1.37%	6.65%			
45 009	South Heart 9	362,663.81	-	311,079.53	273,158.44	6,045,751.23	14,345.46	12,098.64
		860.53	-	738.13	648.15			
		6.00%	-	5.15%	4.52%			
51 070	South Prairie 70	514,892.55	583,591.94	319,623.06	398,470.06	7,894,382.45	14,253.13	10,973.34
		929.63	1,053.66	577.07	719.43			
		6.52%	7.39%	4.05%	5.05%			
40 003	St John 3	491,595.10	17,625.00	331,199.78	646,205.61	9,814,933.96	22,347.30	18,962.45
		1,119.30	40.13	754.10	1,471.32			
		5.01%	.18%	3.37%	6.58%			
31 002	Stanley 2	779,067.90	-	317,605.71	743,320.43	11,399,051.05	14,768.10	12,384.28
		1,009.33	-	411.48	963.01			
		6.83%	-	2.79%	6.52%			
36 044	Starkweather 44	73,328.63	-	14,975.48	65,363.00	1,299,061.28	22,931.36	20,218.78
		1,294.42	-	264.35	1,153.80			
		5.64%	-	1.15%	5.03%			

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
08 035 Sterling 35	-	16.26	300,088.47	-	16,532.61	30,399.71	49,217.63	60,813.96
			18,455.63	-	1,016.77	1,869.60	3,026.91	3,740.10
			49.08%	-	2.70%	4.97%	8.05%	9.95%
15 015 Strasburg 15	27.15	95.25	1,344,764.09	3,740.84	228,232.02	101,965.03	264,738.84	258,948.17
			14,118.26	39.27	2,396.14	1,070.50	2,779.41	2,718.62
			47.91%	.13%	8.13%	3.63%	9.43%	9.23%
51 041 Surrey 41	139.80	418.42	3,325,080.29	260,188.68	286,165.16	88,808.81	667,061.53	371,273.37
			7,946.75	621.84	683.92	212.25	1,594.24	887.32
			55.69%	4.36%	4.79%	1.49%	11.17%	6.22%
30 017 Sweet Briar 17	-	28.00	271,414.19	-	81,544.67	10,234.00	28,501.89	19,002.65
			9,693.36	-	2,912.31	365.50	1,017.92	678.67
			28.70%	-	8.62%	1.08%	3.01%	2.01%
25 060 TGU 60	115.86	350.16	3,533,802.05	202,816.15	381,115.57	402,571.72	670,614.62	588,461.06
			10,091.96	579.21	1,088.40	1,149.68	1,915.17	1,680.55
			49.55%	2.84%	5.34%	5.65%	9.40%	8.25%
18 061 Thompson 61	176.16	682.42	3,730,015.77	611,472.12	525,776.87	306,076.16	483,225.09	1,380,751.20
			5,465.87	896.03	770.46	448.52	708.11	2,023.32
			42.83%	7.02%	6.04%	3.51%	5.55%	15.85%
53 015 Tioga 15	132.21	536.39	5,686,047.47	-	687,352.47	499,788.30	440,962.26	1,575,660.10
			10,600.58	-	1,281.44	931.76	822.09	2,937.53
			48.09%	-	5.81%	4.23%	3.73%	13.33%
28 072 Turtle Lake-Mercer 72	55.46	176.57	1,414,951.15	171,656.13	192,294.97	126,486.34	358,433.47	280,514.96
			8,013.54	972.17	1,089.06	716.35	2,029.98	1,588.69
			43.90%	5.33%	5.97%	3.92%	11.12%	8.70%
13 037 Twin Buttes 37	-	-	-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
28 008 Underwood 8	58.00	186.00	1,583,581.61	109,066.33	314,337.86	353,582.50	473,940.30	498,804.43
			8,513.88	586.38	1,689.99	1,900.98	2,548.07	2,681.74
			38.21%	2.63%	7.58%	8.53%	11.43%	12.03%
51 007 United 7	199.16	671.34	5,289,856.21	93,646.27	278,240.35	487,636.49	859,447.58	1,160,852.33
			7,879.55	139.49	414.46	726.36	1,280.20	1,729.16
			54.62%	.97%	2.87%	5.04%	8.87%	11.99%
02 002 Valley City 2	312.78	947.22	6,710,789.85	726,952.77	815,901.29	437,999.98	2,018,230.60	990,781.06
			7,084.72	767.46	861.36	462.41	2,130.69	1,045.99
			48.66%	5.27%	5.92%	3.18%	14.63%	7.18%
34 118 Valley-Edinburg 118	48.19	193.10	1,838,033.78	133,690.72	289,987.06	245,838.06	494,262.46	327,937.73
			9,518.56	692.34	1,501.75	1,273.11	2,559.62	1,698.28
			45.35%	3.30%	7.15%	6.07%	12.19%	8.09%

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
08 035 Sterling 35	57,041.46	-	-	97,374.71	611,468.55	37,605.69	28,109.00
	3,508.08	-	-	5,988.60			
	9.33%	-	-	15.92%			
15 015 Strasburg 15	202,345.60	-	120,405.03	281,740.65	2,806,880.27	29,468.56	23,122.19
	2,124.36	-	1,264.09	2,957.91			
	7.21%	-	4.29%	10.04%			
51 041 Surrey 41	307,792.02	-	177,138.10	487,224.92	5,970,732.88	14,269.71	11,946.32
	735.61	-	423.35	1,164.44			
	5.16%	-	2.97%	8.16%			
30 017 Sweet Briar 17	4,275.29	377,902.73	21,251.74	131,596.36	945,723.52	33,775.84	14,667.76
	152.69	13,496.53	758.99	4,699.87			
	.45%	39.96%	2.25%	13.91%			
25 060 TGU 60	423,268.07	89,065.97	208,892.90	630,538.49	7,131,146.60	20,365.39	16,504.97
	1,208.78	254.36	596.56	1,800.72			
	5.94%	1.25%	2.93%	8.84%			
18 061 Thompson 61	396,934.01	-	449,578.93	825,965.44	8,709,795.59	12,763.10	10,312.30
	581.66	-	658.80	1,210.35			
	4.56%	-	5.16%	9.48%			
53 015 Tioga 15	677,651.01	-	31,724.57	2,224,321.07	11,823,507.25	22,042.74	16,573.41
	1,263.36	-	59.14	4,146.84			
	5.73%	-	.27%	18.81%			
28 072 Turtle Lake-Mercer 72	323,563.41	-	173,809.21	181,592.13	3,223,301.77	18,255.09	14,409.79
	1,832.49	-	984.36	1,028.44			
	10.04%	-	5.39%	5.63%			
13 037 Twin Buttes 37	-	-	-	-	-	-	-
	-	-	-	-			
	-	-	-	-			
28 008 Underwood 8	125,104.00	-	162,598.66	523,658.30	4,144,673.99	22,283.19	17,921.04
	672.60	-	874.19	2,815.37			
	3.02%	-	3.92%	12.63%			
51 007 United 7	703,567.55	-	261,265.68	550,309.58	9,684,822.04	14,426.11	12,169.21
	1,048.00	-	389.17	819.72			
	7.26%	-	2.70%	5.68%			
02 002 Valley City 2	521,490.71	-	391,633.77	1,178,160.62	13,791,940.65	14,560.44	12,352.63
	550.55	-	413.46	1,243.81			
	3.78%	-	2.84%	8.54%			
34 118 Valley-Edinburg 118	391,524.92	-	106,322.55	225,451.48	4,053,048.76	20,989.38	17,243.66
	2,027.58	-	550.61	1,167.54			
	9.66%	-	2.62%	5.56%			

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
25 001 Velva 1	150.11	434.23	3,485,712.93	340,148.94	290,907.91	417,018.29	425,919.35	455,741.60
			8,027.34	783.34	669.94	960.36	980.86	1,049.54
			55.92%	5.46%	4.67%	6.69%	6.83%	7.31%
39 037 Wahpeton 37	391.07	1,231.69	9,022,633.37	1,569,143.71	995,813.23	1,099,405.08	863,604.59	1,736,463.96
			7,325.41	1,273.98	808.49	892.60	701.15	1,409.82
			47.68%	8.29%	5.26%	5.81%	4.56%	9.18%
03 029 Warwick 29	46.78	178.61	2,938,238.00	220,590.01	461,088.98	272,668.54	578,069.71	911,106.58
			16,450.58	1,235.04	2,581.54	1,526.61	3,236.49	5,101.10
			47.14%	3.54%	7.40%	4.37%	9.27%	14.62%
28 004 Washburn 4	93.40	351.67	3,084,429.15	249,952.82	436,337.03	275,460.68	620,678.39	653,423.89
			8,770.81	710.76	1,240.76	783.29	1,764.95	1,858.06
			50.87%	4.12%	7.20%	4.54%	10.24%	10.78%
09 006 West Fargo 6	3,823.93	13,391.97	102,029,296.51	22,475,299.27	14,559,373.78	9,987,911.08	14,359,978.37	14,535,975.84
			7,618.69	1,678.27	1,087.17	745.81	1,072.28	1,085.42
			51.41%	11.33%	7.34%	5.03%	7.24%	7.32%
05 017 Westhope 17	51.05	148.77	1,832,518.82	-	344,135.69	136,547.75	378,838.90	275,353.78
			12,317.80	-	2,313.21	917.84	2,546.47	1,850.87
			43.60%	-	8.19%	3.25%	9.01%	6.55%
28 085 White Shield 85	56.61	173.40	1,133,527.80	89,721.45	824,762.43	121,655.08	302,294.86	168,077.53
			6,537.07	517.42	4,756.42	701.59	1,743.34	969.31
			31.27%	2.47%	22.75%	3.36%	8.34%	4.64%
53 007 Williston Basin 7	1,277.79	5,214.45	45,555,919.74	4,434,001.98	7,760,316.01	5,218,980.36	7,523,126.26	7,860,591.91
			8,736.48	850.33	1,488.23	1,000.87	1,442.75	1,507.46
			50.53%	4.92%	8.61%	5.79%	8.34%	8.72%
28 001 Wilton 1	77.36	284.09	1,985,779.73	182,342.16	232,321.02	281,780.63	722,654.18	321,404.07
			6,989.97	641.85	817.77	991.87	2,543.75	1,131.35
			44.71%	4.11%	5.23%	6.34%	16.27%	7.24%
08 028 Wing 28	24.31	61.52	905,168.15	-	189,372.69	24,782.46	224,229.37	158,235.06
			14,713.40	-	3,078.23	402.84	3,644.82	2,572.09
			50.36%	-	10.54%	1.38%	12.47%	8.80%
26 019 Wishek 19	66.00	228.68	2,302,763.92	164,919.00	211,988.55	149,912.75	352,821.26	366,896.91
			10,069.81	721.18	927.01	655.56	1,542.86	1,604.41
			56.77%	4.07%	5.23%	3.70%	8.70%	9.04%
39 042 Wyndmere 42	89.83	261.98	1,842,955.78	362,259.86	305,542.18	294,213.32	362,334.09	398,142.43
			7,034.72	1,382.78	1,166.28	1,123.04	1,383.06	1,519.74
			43.22%	8.49%	7.16%	6.90%	8.50%	9.34%
27 014 Yellowstone 14	-	192.04	923,370.31	232,899.65	945,708.48	-	456,074.21	192,431.22
			4,808.22	1,212.77	4,924.54	-	2,374.89	1,002.04
			21.40%	5.40%	21.92%	-	10.57%	4.46%

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT		STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
							PER PUPIL	PUPIL
25 001	Velva 1	299,108.12	150,588.00	281,494.62	86,777.51	6,233,417.27	14,355.11	12,471.38
		688.82	346.79	648.26	199.84			
		4.80%	2.42%	4.52%	1.39%			
39 037	Wahpeton 37	664,678.34	-	774,074.03	2,198,610.00	18,924,426.31	15,364.60	12,411.45
		539.65	-	628.46	1,785.04			
		3.51%	-	4.09%	11.62%			
03 029	Warwick 29	312,262.23	-	225,060.43	314,518.87	6,233,603.35	34,900.64	30,131.36
		1,748.29	-	1,260.07	1,760.93			
		5.01%	-	3.61%	5.05%			
28 004	Washburn 4	238,922.46	154,501.73	185,079.20	164,378.03	6,063,163.38	17,241.06	15,128.62
		679.39	439.34	526.29	467.42			
		3.94%	2.55%	3.05%	2.71%			
09 006	West Fargo 6	5,391,587.54	14,903.00	5,891,748.82	9,202,940.96	198,449,015.17	14,818.51	13,287.65
		402.60	1.11	439.95	687.20			
		2.72%	.01%	2.97%	4.64%			
05 017	Westhope 17	923,411.81	-	127,795.14	184,305.22	4,202,907.11	28,251.04	19,946.19
		6,206.98	-	859.01	1,238.86			
		21.97%	-	3.04%	4.39%			
28 085	White Shield 85	28,010.39	-	336,575.73	620,734.56	3,625,359.83	20,907.50	15,225.14
		161.54	-	1,941.04	3,579.78			
		.77%	-	9.28%	17.12%			
53 007	Williston Basin 7	3,974,202.86	-	3,332,674.53	4,496,358.33	90,156,171.98	17,289.68	15,026.12
		762.15	-	639.12	862.29			
		4.41%	-	3.70%	4.99%			
28 001	Wilton 1	206,772.15	14,027.50	39,482.93	454,713.92	4,441,278.29	15,633.35	13,116.55
		727.84	49.38	138.98	1,600.60			
		4.66%	.32%	.89%	10.24%			
08 028	Wing 28	154,389.64	-	-	141,367.36	1,797,544.73	29,218.87	24,411.37
		2,509.58	-	-	2,297.91			
		8.59%	-	-	7.86%			
26 019	Wishek 19	210,773.83	-	210,963.13	85,482.00	4,056,521.35	17,738.85	15,520.83
		921.70	-	922.53	373.81			
		5.20%	-	5.20%	2.11%			
39 042	Wyndmere 42	326,388.02	-	129,977.49	242,718.87	4,264,532.04	16,278.08	13,609.62
		1,245.85	-	496.14	926.48			
		7.65%	-	3.05%	5.69%			
27 014	Yellowstone 14	156,468.28	500,989.71	-	906,806.28	4,314,748.14	22,467.97	14,322.45
		814.77	2,608.78	-	4,721.97			
		3.63%	11.61%	-	21.02%			

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
26 004 Zeeland 4	7.97	25.12	579,611.78	8,684.09	68,887.21	18,449.41	139,183.30	95,739.99
			23,073.72	345.70	2,742.33	734.45	5,540.74	3,811.31
			58.56%	.88%	6.96%	1.86%	14.06%	9.67%
GRAND TOTALS	34,992.71	119,228.94	1,041,778,184.72	133,894,009.72	128,391,206.04	106,946,232.30	158,280,253.54	187,709,500.65
			8,737.63	1,123.00	1,076.85	896.98	1,327.53	1,574.36
			51.06%	6.56%	6.29%	5.24%	7.76%	9.20%

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
26 004 Zeeland 4	51,610.97	-	-	27,547.41	989,714.16	39,399.45	36,248.24
	2,054.58	-	-	1,096.63			
	5.21%	-	-	2.78%			
GRAND TOTALS	90,309,245.40	11,955,741.66	60,088,246.82	120,796,090.09	2,040,148,710.94	17,111.19	14,736.35
	757.44	100.28	503.97	1,013.14			
	4.43%	.59%	2.95%	5.92%			

COST OF EDUCATION EXPENDITURES BY TYPE OF DISTRICT FOR 2024-2025

TYPE OF DISTRICT	NUMBER OF DISTRICTS	EXPENDITURES	ADM	ADM COST PER PUPIL	ADA	ADA COST PER PUPIL	RATIO*
Non-operating	4	5,787,889.80	-	-	-	-	-
Rural (1-6)	4	921,750.93	51.08	18,045.24	48.63	18,954.37	1.22
Rural (7-8)	4	291,488.82	10.97	26,571.45	9.97	29,236.59	1.80
Preschool	55	22,482,773.66	1,203.91	18,674.80	1,198.87	18,753.30	1.27
Kindergarten	158	113,117,693.33	8,844.75	12,789.25	8,261.76	13,691.72	0.87
Graded Elementary (1-6) < 100	13	10,584,851.39	461.46	22,937.74	434.82	24,343.06	1.56
Graded Elementary (1-6) > 100	3	6,352,710.06	464.74	13,669.39	445.92	14,246.30	0.93
Graded Elementary (7-8)	12	5,118,752.24	205.00	24,969.52	189.28	27,043.28	1.69
High School (1-6) < 100	51	63,733,700.43	3,080.24	20,691.15	2,927.64	21,769.65	1.40
High School (1-6) 100-999	83	252,572,973.50	18,176.77	13,895.37	17,206.21	14,679.18	0.94
High School (1-6) > 1000	9	459,214,796.56	32,915.69	13,951.24	30,864.74	14,878.30	0.95
High School (7-8)	143	284,404,020.34	18,821.62	15,110.50	17,430.75	16,316.22	1.03
High School (9-12)							
500 and up	12	334,685,551.12	22,497.96	14,876.26	21,088.92	15,870.21	1.01
300-399	3	9,741,885.22	1,035.17	9,410.90	994.62	9,794.58	0.64
200-299	8	24,225,893.30	1,856.83	13,046.91	1,762.19	13,747.61	0.89
150-199	14	35,055,394.26	2,349.64	14,919.47	2,153.23	16,280.38	1.01
120-149	8	15,333,418.69	1,069.86	14,332.17	994.54	15,417.60	0.97
110-119	11	19,073,552.41	1,188.92	16,042.76	1,119.45	17,038.32	1.09
75-99	21	28,926,807.24	1,810.60	15,976.37	1,695.87	17,057.21	1.08
50-74	31	36,432,155.36	1,972.70	18,468.17	1,833.37	19,871.69	1.25
25-49	28	24,096,402.29	1,061.52	22,699.90	993.52	24,253.57	1.54
24 or less	8	4,844,926.02	149.51	32,405.36	138.89	34,883.19	2.20
HS Total	144	532,415,985.91	34,992.71	15,215.05	32,774.60	16,244.77	1.03
Districts	170	1,756,999,386.97	119,228.94	14,736.35	111,793.19	15,716.52	
Career & Technical Education Centers	12	29,744,920.20					
Special Education Multidistrict Units	19	49,337,775.12					
<b>Grand Total</b>		<b>1,836,082,082.29</b>		<b>15,399.63</b>		<b>16,423.92</b>	

\* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding career and technical education centers and special education multidistrict units).

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2024-2025

The cost of education (instruction) is calculated by adding the general fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education, career and technical education (CTE), federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and CTE expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil.

The average cost for 2024-2025 was as follows: Kindergarten, \$13,137.60; Elementary 1-6, \$14,885.53; Elementary 7-8, \$15,637.92; Elementary 1-8, \$15,078.60; Elementary K-8, \$14,871.85; Secondary 9-12, \$16,479.52; and all pupils \$15,399.63. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY 2024-2025 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	43	008	Selfridge 8	68	38,400
2	26	004	Zeeland 4	25	36,248
3	50	005	Fordville-Lankin 5	46	34,293
4	03	029	Warwick 29	179	30,131
5	43	003	Solen 3	194	28,223
6	27	036	Mandaree 36	208	28,153
7	46	019	Finley-Sharon 19	87	27,086
8	05	054	Newburg-United 54	76	26,816
9	03	030	Ft Totten 30	156	26,414
10	51	016	Sawyer 16	86	25,057
11	42	029	McClusky-Goodrich 29	94	25,044
12	47	019	Kensal 19	26	24,894
13	08	028	Wing 28	62	24,411
14	40	001	Dunseith 1	507	24,255
15	41	006	Sargent Central 6	179	24,050
16	07	036	Burke Central 36	93	23,569
17	03	009	Maddock 9	122	23,241
18	15	015	Strasburg 15	95	23,122
19	25	057	Drake 57	74	23,054
20	24	056	Gackle-Streeter 56	94	22,775
21	30	048	Glen Ullin 48	125	22,535
22	10	019	Munich 19	95	22,260
23	07	014	Bowbells 14	90	21,507
24	40	007	Belcourt 7	1,677	21,430
25	39	018	Fairmount 18	92	21,183
26	02	046	Litchville-Marion 46	127	21,102
27	09	085	Hope-Page 85	154	20,993
28	23	007	Kulm 7	114	20,942
29	40	029	Rolette 29	121	20,919
30	53	099	Grenora 99	168	20,510
31	03	005	Minnewaukan 5	254	20,263
32	36	044	Starkweather 44	57	20,219
33	05	017	Westhope 17	149	19,946
34	26	009	Ashley 9	115	19,593

RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY 2024-2025 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
35	47	014	Montpelier 14	87	19,059
36	17	003	Beach 3	253	18,998
37	40	003	St John 3	439	18,962
38	34	019	Drayton 19	170	18,840
39	28	050	Max 50	130	18,598
40	38	026	Glenburn 26	238	18,584
41	12	001	Divide County 1	376	18,452
42	31	003	Parshall 3	257	18,420
43	41	002	Milnor 2	212	18,352
44	06	033	Scranton 33	131	18,170
45	30	013	Hebron 13	152	18,137
46	41	003	North Sargent 3	183	18,044
47	28	008	Underwood 8	186	17,921
48	34	100	North Border 100	300	17,910
49	18	128	Midway 128	172	17,894
50	20	007	Midkota 7	164	17,551
51	03	006	Leeds 6	124	17,486
52	32	001	Dakota Prairie 1	276	17,409
53	31	001	New Town 1	948	17,398
54	40	004	Mt Pleasant 4	237	17,359
55	34	118	Valley-Edinburg 118	193	17,244
56	19	049	Elgin-New Leipzig 49	157	17,120
57	15	006	Hazleton-Moffit-Braddock 6	136	17,013
58	07	027	Powers Lake 27	212	16,909
59	53	015	Tioga 15	536	16,573
60	25	060	TGU 60	350	16,505
61	49	007	Hatton Eielson 7	157	16,495
62	39	028	Lidgerwood 28	180	16,468
63	09	001	Fargo 1	11,776	16,349
64	36	001	Devils Lake 1	1,796	16,076
65	18	001	Grand Forks 1	7,691	15,858
66	53	006	Eight Mile 6	321	15,718
67	13	016	Killdeer 16	568	15,654
68	15	036	Linton 36	231	15,645

RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY 2024-2025 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
69	47	010	Pingree-Buchanan 10	151	15,537
70	26	019	Wishek 19	229	15,521
71	51	161	Lewis and Clark 161	396	15,427
72	28	085	White Shield 85	173	15,225
73	28	004	Washburn 4	352	15,129
74	45	013	Belfield 13	242	15,043
75	53	007	Williston Basin 7	5,214	15,026
76	45	034	Richardton-Taylor 34	319	14,912
77	09	004	Maple Valley 4	234	14,861
78	52	025	Fessenden-Bowdon 25	176	14,811
79	27	002	Alexander 2	330	14,688
80	51	001	Minot 1	7,781	14,650
81	23	008	LaMoure 8	292	14,581
82	53	002	Nesson 2	435	14,570
83	39	008	Hankinson 8	248	14,567
84	45	001	Dickinson 1	4,172	14,511
85	06	001	Bowman Co 1	477	14,502
86	51	028	Kenmare 28	264	14,430
87	28	072	Turtle Lake-Mercer 72	177	14,410
88	33	001	Center-Stanton 1	243	14,350
89	38	001	Mohall-Lansford-Sherwood 1	290	14,341
90	49	003	Central Valley 3	199	14,339
91	02	007	Barnes County North 7	214	14,306
92	47	003	Medina 3	202	14,279
93	28	051	Garrison 51	376	14,264
94	37	024	Enderlin Area 24	301	14,156
95	30	001	Mandan 1	4,362	14,109
96	23	003	Edgeley 3	241	14,103
97	48	010	North Star 10	277	13,910
98	47	001	Jamestown 1	2,033	13,901
99	24	002	Napoleon 2	238	13,855
100	39	044	Richland 44	290	13,824
101	22	001	Kidder County 1	364	13,794
102	35	005	Rugby 5	566	13,654
103	39	042	Wyndmere 42	262	13,610
104	30	049	New Salem-Almont 49	374	13,604
105	01	013	Hettinger 13	282	13,508
106	21	009	New England 9	259	13,375
107	09	006	West Fargo 6	13,392	13,288
108	32	066	Lakota 66	196	13,141
109	28	001	Wilton 1	284	13,117
110	08	001	Bismarck 1	14,747	13,036
111	11	040	Ellendale 40	296	13,005

RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY 2024-2025 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
112	52	038	Harvey 38	379	12,890
113	05	001	Bottineau 1	672	12,888
114	21	001	Mott-Regent 1	222	12,888
115	50	020	Minto 20	267	12,827
116	10	023	Langdon Area 23	440	12,691
117	27	001	McKenzie Co 1	2,280	12,624
118	20	018	Griggs County Central 18	259	12,606
119	37	019	Lisbon 19	620	12,561
120	25	001	Velva 1	434	12,471
121	39	037	Wahpeton 37	1,232	12,411
122	31	002	Stanley 2	772	12,384
123	02	002	Valley City 2	947	12,353
124	51	007	United 7	671	12,169
125	45	009	South Heart 9	421	12,099
126	18	129	Northwood 129	343	12,030
127	51	041	Surrey 41	418	11,946
128	51	004	Nedrose 4	572	11,940
129	09	097	Northern Cass 97	697	11,830
130	29	027	Beulah 27	716	11,704
131	30	039	Flasher 39	259	11,526
132	09	017	Central Cass 17	1,011	11,518
133	49	009	Hillsboro 9	477	11,487
134	34	006	Cavalier 6	358	11,481
135	49	014	May-Port CG 14	517	11,469
136	29	003	Hazen 3	560	11,448
137	14	002	New Rockford-Sheyenne 2	323	11,359
138	11	041	Oakes 41	459	11,348
139	16	049	Carrington 49	562	11,298
140	18	044	Larimore 44	402	11,273
141	09	002	Kindred 2	870	11,119
142	50	008	Park River Area 8	451	11,109
143	51	070	South Prairie 70	554	10,973
144	50	018	Grafton 18	914	10,543
145	18	061	Thompson 61	682	10,312

RANK ORDER OF GRADED ELEMENTARY DISTRICTS  
BY 2024-2025 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	43	004	Ft Yates 4	81	45,242
2	03	016	Oberon 16	53	31,226
3	37	006	Ft Ransom 6	11	29,101
4	08	035	Sterling 35	16	28,109
5	18	127	Emerado 127	84	24,692
6	04	001	Billings Co 1	101	24,327
7	44	012	Marmarth 12	17	23,446
8	17	006	Lone Tree 6	33	20,970
9	25	014	Anamoose 14	75	20,932
10	19	018	Roosevelt 18	64	17,693
11	30	004	Little Heart 4	24	15,167
12	09	007	Mapleton 7	219	14,924
13	27	014	Yellowstone 14	192	14,322
14	08	039	Apple Creek 39	77	14,307
15	08	033	Menoken 33	50	12,648
16	18	125	Manvel 125	202	10,069

RANK ORDER OF RURAL DISTRICTS  
BY 2024-2025 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	08	045	Manning 45	12	26,774
2	08	025	Naughton 25	19	22,017
3	27	032	Horse Creek 32	10	20,876
4	30	017	Sweet Briar 17	28	14,668

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2025-2026

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
01-013	Hettinger 13	20	124	61	78	283	22.1	5.5	2.0	29.5	43,098	41,909	89,359	32,649,326	861
02-002	Valley City 2	58	427	153	323	961	56.6	5.0	4.0	65.6	71,444	77,886	116,993	82,512,194	358
02-007	Barnes County North 7	17	105	28	67	217	18.7	4.2	2.9	25.8	54,301	67,096	103,358	17,896,962	720
02-046	Litchville-Marion 46	8	69	28	32	137	15.8	0.3	2.0	18.0	52,033	51,408	99,042	21,540,000	512
03-005	Minnewaukan 5	20	112	36	70	238	23.2	2.8	3.0	29.0	68,150	64,829	98,400	11,333,357	230
03-006	Leeds 6	11	71	17	30	129	17.4	1.6	1.5	20.5	47,998	49,251	74,984	9,290,259	397
03-009	Maddock 9	9	57	21	36	123	13.6	0.5	1.0	15.0	53,866	37,215	97,500	12,390,944	397
03-016	Oberon 16	6	37	18	-	61	8.7	1.3	0.8	10.8	49,384	63,775	115,360	5,650,004	93
03-029	Warwick 29	18	86	24	47	175	20.9	5.3	1.8	28.0	50,903	60,999	120,668	15,277,472	231
03-030	Ft Totten 30	-	-	-	154	154	16.0	3.5	1.5	21.0	67,317	93,684	100,828	7,177,000	34
04-001	Billings Co 1	12	62	21	-	95	12.5	1.4	1.6	15.5	50,528	59,922	95,669	29,363,262	1,152
05-001	Bottineau 1	54	283	111	204	652	50.5	5.5	3.0	59.0	56,157	64,396	107,175	81,963,672	644
05-017	Westhope 17	9	61	24	51	145	15.7	1.3	1.0	18.0	54,449	72,514	89,280	14,591,628	346
05-054	Newburg-United 54	7	37	13	18	75	13.2	1.1	1.7	16.0	51,718	62,850	105,406	12,525,788	383
06-001	Bowman Co 1	27	206	75	158	466	39.0	9.7	3.0	51.7	52,812	62,382	107,612	29,346,000	1,416
06-033	Scranton 33	4	61	19	38	122	16.2	1.9	1.9	20.0	48,923	50,070	99,957	16,203,738	489
07-014	Bowbells 14	9	40	14	26	89	13.0	1.2	1.0	15.1	50,299	49,508	106,018	10,752,694	342
07-027	Powers Lake 27	14	98	40	64	216	16.2	3.5	1.8	21.4	50,836	62,919	107,143	11,746,003	396
07-036	Burke Central 36	7	43	10	29	89	10.5	0.3	1.3	12.0	66,442	68,207	107,396	8,094,498	399
08-001	Bismarck 1	885	6,350	2,162	4,280	13,677	937.2	175.3	50.5	1,163.0	69,373	77,943	147,325	760,828,810	221
08-025	Naughton 25	4	20	3	-	27	3.0	1.0	-	4.0	51,684	35,000	-	180,500	32
08-028	Wing 28	2	20	11	21	54	10.0	-	1.0	11.0	52,738	-	105,000	20,941,364	408
08-033	Menoken 33	2	33	14	-	49	4.2	-	0.1	4.3	55,927	-	66,576	1,033,490	144
08-035	Sterling 35	2	13	2	-	17	3.9	0.1	-	4.0	65,423	92,100	-	1,037,910	182
08-039	Apple Creek 39	8	68	-	-	76	8.0	-	0.5	8.5	60,619	-	69,000	2,313,200	24
08-045	Manning 45	-	7	3	-	10	1.9	0.1	-	2.0	74,528	93,503	-	1,444,000	28
09-001	Fargo 1	763	5,193	1,757	3,452	11,165	959.1	158.5	55.0	1,172.6	68,382	79,555	136,228	647,875,144	57
09-002	Kindred 2	58	427	139	267	891	61.0	10.0	5.0	76.0	59,471	67,617	104,262	93,277,240	399
09-004	Maple Valley 4	23	89	45	77	234	20.2	1.8	3.0	25.0	50,333	51,701	103,939	16,544,773	504
09-006	West Fargo 6	1,000	6,329	2,014	3,868	13,211	1,042.8	171.6	53.0	1,267.4	57,144	67,289	116,743	840,492,567	127
09-007	Mapleton 7	22	180	-	-	202	20.0	3.0	1.0	24.0	56,669	70,111	124,600	13,784,000	70
09-017	Central Cass 17	59	422	191	345	1,017	66.0	9.4	3.6	79.0	55,574	69,309	116,261	91,649,130	401
09-085	Hope-Page 85	11	80	31	45	167	18.7	1.7	1.6	22.0	61,714	74,730	102,000	14,834,845	490
09-097	Northern Cass 97	45	339	126	195	705	52.3	6.8	4.0	63.0	53,345	68,340	103,450	48,470,968	435
10-019	Munich 19	7	34	14	35	90	13.8	1.8	1.9	17.5	67,053	62,848	67,602	6,922,449	493
10-023	Langdon Area 23	26	231	59	138	454	33.7	3.1	2.8	39.6	59,073	65,372	103,748	27,389,668	920
11-040	Ellendale 40	18	133	61	83	295	21.9	2.1	2.6	26.6	55,816	65,348	102,080	38,278,786	504
11-041	Oakes 41	34	197	64	143	438	28.1	5.0	3.0	36.0	53,422	59,572	103,732	92,903,282	498
12-001	Divide County 1	2	177	63	105	347	32.9	5.3	2.9	41.0	59,511	65,798	110,010	40,472,062	1,032
13-016	Killdeer 16	51	254	86	155	546	48.2	6.8	2.0	57.0	57,792	61,318	89,528	75,205,527	1,049
13-037	Twin Buttes 37	10	35	16	-	61	8.0	-	2.0	10.0	63,163	-	43,750	9,997,000	102
14-002	New Rockford-Sheyenne 2	22	163	44	94	323	23.1	2.9	2.0	28.0	51,083	56,969	85,000	18,156,593	353

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2025-2026

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
15-006	Hazleton-Moffit-Braddock 6	12	66	22	29	129	14.5	2.6	2.0	19.0	55,772	54,041	103,411	27,054,009	506
15-015	Strasburg 15	7	44	18	28	97	15.6	0.9	1.5	18.0	52,231	33,852	58,562	10,765,657	439
15-036	Linton 36	23	109	28	82	242	19.6	3.6	2.9	26.0	53,906	48,611	90,863	35,660,378	447
16-049	Carrington 49	42	273	79	170	564	39.2	5.8	3.0	48.0	56,205	59,538	117,533	26,801,217	778
17-003	Beach 3	18	113	31	87	249	24.3	2.9	2.8	30.0	51,844	57,398	95,423	32,688,878	765
17-006	Lone Tree 6	6	23	5	-	34	5.0	0.5	0.3	5.8	45,190	65,650	65,650	3,487,200	243
18-001	Grand Forks 1	522	3,531	1,123	2,383	7,559	624.0	120.2	30.0	774.2	65,899	72,538	135,819	504,967,049	77
18-044	Larimore 44	19	157	72	143	391	28.0	2.0	2.0	32.0	50,384	52,225	80,980	44,113,225	330
18-061	Thompson 61	48	361	106	188	703	42.2	4.8	3.0	50.0	53,869	62,993	104,667	40,323,886	117
18-125	Manvel 125	23	125	35	-	183	13.4	2.6	2.0	18.0	53,422	60,902	99,000	7,811,070	136
18-127	Emerado 127	8	60	10	-	78	12.1	2.0	0.9	15.0	51,368	53,625	100,000	4,217,777	104
18-128	Midway 128	11	84	27	49	171	19.3	2.0	2.8	24.0	54,401	62,736	81,857	5,432,500	297
18-129	Northwood 129	20	150	60	99	329	24.5	3.1	2.4	30.0	56,809	64,952	106,598	44,257,454	257
18-140	Grand Forks AFB 140	-	-	-	-	-	-	-	-	0.0	-	-	-	-	8
19-018	Roosevelt 18	5	44	12	-	61	7.6	0.5	1.0	9.0	49,936	50,571	78,000	10,523,662	471
19-049	Elgin-New Leipzig 49	13	80	21	52	166	15.0	5.0	2.9	22.9	49,552	51,099	91,711	21,416,700	692
20-007	Midkota 7	7	72	30	54	163	17.7	1.6	2.5	21.7	51,229	59,111	94,270	15,747,739	594
20-018	Griggs County Central 18	23	116	44	76	259	20.2	1.1	2.7	24.0	49,625	53,548	89,118	13,180,849	423
21-001	Mott-Regent 1	15	118	29	58	220	20.1	2.3	2.7	25.0	50,376	59,950	89,472	9,387,101	880
21-009	New England 9	14	101	42	87	244	20.4	4.0	2.0	26.4	50,481	59,684	96,600	25,706,956	701
22-001	Kidder County 1	29	173	54	108	364	30.9	2.9	3.0	36.8	55,924	67,185	81,817	17,900,000	1,321
23-003	Edgeley 3	21	117	44	69	251	18.0	2.1	3.0	23.0	53,169	61,804	93,860	11,998,954	414
23-007	Kulm 7	10	58	18	31	117	13.1	1.7	1.4	16.1	55,123	52,949	97,631	10,124,621	498
23-008	LaMoure 8	24	141	41	83	289	24.5	1.9	2.9	29.3	57,796	63,529	69,348	21,655,000	426
24-002	Napoleon 2	25	117	34	74	250	19.9	2.1	3.0	25.0	59,100	55,139	91,123	15,663,756	552
24-056	Gackle-Streeter 56	7	41	16	35	99	16.5	1.0	1.5	19.0	49,237	77,601	98,402	13,608,141	605
25-001	Velva 1	27	182	68	141	418	34.6	5.4	3.0	43.0	55,732	59,871	113,304	26,116,977	553
25-014	Anamoose 14	8	65	-	-	73	9.3	0.4	1.4	11.0	54,015	69,311	80,667	7,896,990	205
25-057	Drake 57	-	-	18	50	68	8.2	1.2	0.7	10.0	54,304	52,705	80,650	13,863,632	435
25-060	TGU 60	22	136	61	126	345	33.6	4.4	4.0	42.0	57,515	57,262	103,037	39,895,410	1,043
26-004	Zeeland 4	-	9	1	8	18	5.8	1.2	-	7.0	45,710	14,872	-	9,293,266	156
26-009	Ashley 9	10	58	22	34	124	17.5	1.5	2.0	21.0	51,439	61,850	106,403	40,754,952	477
26-019	Wishek 19	17	108	38	70	233	16.3	1.7	2.0	20.0	51,924	55,942	112,690	24,137,818	473
27-001	McKenzie Co 1	182	1,203	355	631	2,371	145.0	16.9	8.2	170.1	62,549	81,401	112,390	174,642,420	1,679
27-002	Alexander 2	20	159	51	85	315	28.2	1.0	2.8	32.0	62,421	70,402	111,552	29,122,741	323
27-014	Yellowstone 14	35	211	33	-	279	15.2	0.8	1.0	17.0	51,500	59,000	89,000	18,740,793	147
27-018	Earl 18	-	-	-	-	-	-	-	-	0.0	-	-	-	-	270
27-032	Horse Creek 32	1	5	-	-	6	0.8	1.3	-	2.0	70,000	78,473	-	201,000	223
27-036	Mandaree 36	21	83	24	70	198	22.0	2.0	2.0	26.0	64,481	93,300	66,125	47,637,796	395
28-001	Wilton 1	14	131	36	74	255	26.6	5.0	2.9	34.5	48,168	58,287	103,240	17,684,841	323
28-004	Washburn 4	27	172	58	100	357	34.1	3.1	2.8	40.0	59,897	70,591	108,691	28,210,225	244
28-008	Underwood 8	10	65	33	57	165	20.3	3.2	3.0	26.5	45,244	52,050	96,167	18,929,461	199

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2025-2026

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
28-050	Max 50	6	50	22	45	123	18.2	3.5	1.8	23.5	52,593	57,298	79,667	12,946,215	341
28-051	Garrison 51	35	157	57	113	362	32.6	5.0	3.0	40.6	56,831	68,538	125,564	22,585,518	393
28-072	Turtle Lake-Mercer 72	7	71	37	52	167	17.7	2.5	2.0	22.2	50,355	51,606	91,250	13,472,196	531
28-085	White Shield 85	16	88	28	62	194	23.8	3.3	2.0	29.0	56,258	64,523	87,101	10,500,000	191
29-003	Hazen 3	40	267	95	165	567	39.5	4.1	3.0	46.5	55,158	58,900	110,933	49,096,045	303
29-027	Beulah 27	56	350	105	209	720	52.0	8.0	4.0	64.0	60,125	66,419	117,749	21,931,784	683
30-001	Mandan 1	301	2,126	720	1,252	4,399	303.0	49.0	16.0	368.0	67,956	77,042	147,801	302,913,969	908
30-004	Little Heart 4	5	13	2	-	20	2.9	-	0.1	3.0	63,652	-	81,100	1,457,500	85
30-013	Hebron 13	12	75	29	41	157	15.7	2.3	2.0	20.0	62,402	59,456	96,371	21,500,070	394
30-017	Sweet Briar 17	2	18	9	-	29	2.9	0.1	-	3.0	73,245	81,953	-	1,304,919	39
30-039	Flasher 39	15	100	46	85	246	18.7	2.3	3.0	24.0	49,479	48,302	81,900	27,432,083	632
30-048	Glen Ullin 48	10	58	13	46	127	14.7	1.3	2.0	18.0	58,269	66,451	105,805	18,081,248	426
30-049	New Salem-Almont 49	31	184	46	110	371	28.6	5.6	2.9	37.0	51,617	53,192	111,554	10,477,600	461
31-001	New Town 1	80	482	142	244	948	86.0	6.4	5.0	97.4	65,638	63,268	95,156	126,058,347	317
31-002	Stanley 2	58	390	117	220	785	54.6	8.4	5.0	68.0	57,665	66,485	99,540	65,139,905	766
31-003	Parshall 3	23	118	41	68	250	23.0	2.0	2.5	27.5	54,507	69,553	102,700	10,324,000	358
32-001	Dakota Prairie 1	23	113	46	78	260	27.3	5.1	3.0	35.5	52,994	68,840	103,167	16,573,265	907
32-066	Lakota 66	12	98	31	44	185	16.2	1.8	2.0	20.0	50,296	78,559	79,480	16,289,925	401
33-001	Center-Stanton 1	15	114	41	64	234	20.5	4.2	2.9	27.6	49,395	60,586	84,737	15,588,259	539
34-006	Cavalier 6	23	179	62	105	369	22.5	2.6	2.0	27.0	52,648	59,663	97,110	33,894,283	339
34-019	Drayton 19	10	83	22	58	173	20.5	1.0	2.0	23.5	54,798	54,600	105,000	13,548,217	192
34-100	North Border 100	28	130	52	90	300	34.9	3.0	3.0	40.9	54,667	60,220	78,943	42,827,336	552
34-118	Valley-Edinburg 118	16	100	28	44	188	20.7	2.3	3.0	26.0	54,980	42,345	95,342	14,028,720	294
35-005	Rugby 5	29	224	103	203	559	44.4	6.6	3.0	54.0	57,241	62,144	125,841	51,722,895	937
36-001	Devils Lake 1	139	833	263	559	1,794	126.7	21.4	7.5	155.6	59,236	68,600	121,570	213,559,629	529
36-002	Edmore 2	-	-	-	-	-	-	-	-	0.0	-	-	-	-	394
36-044	Starkweather 44	4	28	10	23	65	8.2	0.3	1.0	9.4	60,237	71,396	68,515	11,827,478	278
37-006	Ft Ransom 6	-	-	-	-	-	-	-	-	0.0	-	-	-	-	67
37-019	Lisbon 19	36	268	100	178	582	47.4	7.4	5.0	59.7	56,085	62,912	91,998	44,845,094	429
37-024	Enderlin Area 24	33	134	49	97	313	29.8	3.3	2.9	36.0	48,968	55,730	94,567	24,043,792	416
38-001	Mohall-Lansford-Sherwood 1	10	127	45	94	276	24.1	2.0	2.0	28.0	51,670	60,262	79,795	16,867,362	814
38-026	Glenburn 26	14	114	45	66	239	23.6	1.5	2.0	27.0	49,697	51,019	84,250	6,150,000	348
39-008	Hankinson 8	17	115	40	69	241	20.6	1.4	3.0	25.0	60,866	62,339	98,417	29,627,566	240
39-018	Fairmount 18	5	45	16	29	95	13.1	0.6	1.3	14.9	53,702	57,386	78,071	14,250,663	92
39-028	Lidgerwood 28	7	86	25	44	162	19.0	1.5	2.0	22.4	52,021	51,065	97,543	19,416,990	190
39-037	Wahpeton 37	91	572	176	356	1,195	83.3	13.6	5.3	102.1	56,420	70,802	108,065	279,001,746	257
39-042	Wyndmere 42	13	105	38	83	239	19.3	0.7	3.0	23.0	55,858	63,846	100,562	18,821,363	311
39-044	Richland 44	33	129	51	84	297	24.0	4.0	3.0	31.0	52,132	55,711	87,633	27,931,723	222
40-001	Dunseith 1	22	177	66	234	499	51.3	4.5	3.0	58.8	54,863	62,168	98,194	33,114,328	199
40-003	St John 3	30	206	74	131	441	38.2	4.8	4.0	47.0	62,679	68,341	120,966	26,237,394	109
40-004	Mt Pleasant 4	13	92	34	90	229	24.0	2.1	3.0	29.0	57,779	51,303	96,500	43,732,055	467
40-007	Belcourt 7	96	617	212	492	1,417	126.0	20.5	8.5	155.0	75,662	100,054	138,127	16,319,814	72

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2025-2026

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
40-029	Rolette 29	6	55	18	42	121	16.4	1.2	2.0	19.6	45,728	44,385	88,613	18,012,402	322
41-002	Milnor 2	13	106	37	55	211	20.5	1.1	2.4	24.0	47,279	47,045	66,954	15,282,931	193
41-003	North Sargent 3	8	68	24	67	167	18.8	2.2	2.0	23.0	48,914	60,265	78,050	13,357,620	117
41-006	Sargent Central 6	14	77	32	51	174	20.6	3.4	3.0	27.0	48,461	55,167	101,492	16,073,258	476
42-029	McClusky-Goodrich 29	8	47	21	25	101	16.0	0.1	2.0	18.0	45,379	95,000	84,744	19,749,771	693
43-003	Solen 3	10	106	23	40	179	22.8	4.0	3.0	29.8	54,987	60,469	93,967	21,986,854	315
43-004	Ft Yates 4	-	20	64	-	84	6.2	1.8	1.0	9.0	50,246	65,375	72,000	31,304,878	338
43-008	Selfridge 8	10	31	11	16	68	14.0	-	2.0	16.0	56,118	-	78,500	6,566,425	295
44-012	Marmarth 12	-	3	1	-	4	1.8	0.8	0.5	3.0	58,286	54,800	52,200	3,143,100	348
45-001	Dickinson 1	305	1,976	662	1,138	4,081	282.0	53.3	17.8	353.0	65,600	74,330	138,885	223,846,846	498
45-009	South Heart 9	28	206	73	116	423	33.7	4.6	3.0	41.3	57,170	65,126	94,667	35,240,552	304
45-013	Belfield 13	20	94	43	78	235	21.1	1.9	3.0	26.0	54,326	60,589	90,667	11,743,150	144
45-034	Richardton-Taylor 34	27	156	48	90	321	28.0	3.2	2.9	34.0	48,388	59,578	86,020	22,251,119	580
46-019	Finley-Sharon 19	13	53	9	30	105	17.0	2.2	1.9	21.0	50,648	51,600	101,718	16,183,255	293
47-001	Jamestown 1	109	805	324	687	1,925	154.2	23.8	8.4	186.4	66,000	82,647	136,525	159,133,119	472
47-003	Medina 3	10	93	36	60	199	15.9	2.3	1.8	20.0	57,654	69,948	107,216	15,222,883	406
47-010	Pingree-Buchanan 10	8	79	21	43	151	14.1	1.9	2.0	18.0	57,447	62,864	125,500	8,353,547	335
47-014	Montpelier 14	12	42	12	30	96	14.0	1.2	1.9	17.2	50,123	55,897	100,363	9,047,850	217
47-019	Kensal 19	1	22	-	-	23	5.3	0.1	1.7	7.0	42,060	44,250	41,173	6,997,943	170
48-010	North Star 10	17	124	49	78	268	24.0	1.3	2.7	28.0	52,388	64,291	81,481	22,175,278	658
49-003	Central Valley 3	15	89	33	58	195	17.8	1.3	1.9	21.0	53,501	53,919	95,410	22,952,377	243
49-007	Hatton Eielson 7	9	64	24	52	149	15.7	1.4	2.0	19.0	55,041	51,789	94,000	18,863,444	153
49-009	Hillsboro 9	37	218	73	149	477	34.0	4.1	3.0	41.0	63,147	70,401	107,500	44,095,032	278
49-014	May-Port CG 14	37	253	93	146	529	36.4	3.6	3.0	43.0	64,729	69,768	114,433	25,618,822	444
50-005	Fordville-Lankin 5	3	24	9	11	47	8.5	0.9	1.3	10.8	54,316	76,262	97,642	4,564,078	201
50-008	Park River Area 8	34	217	64	134	449	30.8	4.8	3.0	38.6	56,794	57,496	104,703	49,110,528	454
50-018	Grafton 18	54	383	143	286	866	49.3	10.2	4.0	63.4	57,586	62,696	121,971	325,661,799	317
50-020	Minto 20	18	135	43	79	275	15.6	2.5	3.0	21.0	57,124	60,258	95,203	16,206,500	158
51-001	Minot 1	574	3,451	1,131	2,087	7,243	541.3	87.0	31.0	659.3	70,379	79,078	134,443	353,303,154	133
51-004	Nedrose 4	43	261	93	145	542	38.4	6.5	3.0	47.9	66,068	68,698	112,350	104,550,000	30
51-007	United 7	47	320	106	172	645	53.1	6.9	2.9	62.9	55,892	63,593	104,254	84,995,387	346
51-016	Sawyer 16	8	41	10	24	83	12.1	2.2	1.7	16.0	55,828	50,533	106,471	9,482,786	201
51-028	Kenmare 28	24	105	38	88	255	20.0	1.0	3.0	24.0	52,404	44,300	92,828	18,085,000	600
51-041	Surrey 41	24	182	72	135	413	35.9	4.1	2.0	42.0	50,810	63,645	82,910	24,815,066	129
51-070	South Prairie 70	33	261	105	153	552	40.2	6.8	4.0	51.0	54,408	53,980	110,347	27,500,000	174
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	0.0	-	-	-	-	7
51-161	Lewis and Clark 161	39	189	61	118	407	33.1	4.0	3.9	41.0	51,201	67,177	100,205	54,814,516	864
52-025	Fessenden-Bowdon 25	18	66	28	62	174	14.5	2.2	1.0	17.7	51,086	46,409	67,500	18,099,035	562
52-038	Harvey 38	26	158	74	121	379	31.8	3.7	1.9	37.3	49,161	43,155	79,158	18,971,557	707
53-002	Nesson 2	27	215	71	131	444	30.4	5.6	3.0	39.0	68,227	69,970	130,217	33,978,433	568
53-006	Eight Mile 6	22	128	68	106	324	19.7	2.4	2.9	25.0	71,937	60,220	104,056	28,517,789	87
53-007	Williston Basin 7	470	2,785	860	1,469	5,584	298.1	43.6	21.0	362.7	67,386	77,385	129,274	334,047,828	693

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2025-2026

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
53-015	Tioga 15	44	251	84	129	508	38.5	6.6	3.0	48.0	70,350	80,602	135,005	42,266,117	499
53-099	Grenora 99	10	61	29	52	152	16.8	1.8	1.6	20.2	59,164	64,944	111,987	22,921,200	821
	North Dakota	8,361	54,890	18,375	34,739	116,365	9,137.3	1,392.0	657.0	11,186.3	61,937	71,402	114,921	8,870,494,735	69,353

Data sources: Fall MIS reports for 2025-2026

**1. Fall Enrollment**

The number of students enrolled full time in the school district on the September 10th count date.

**2. Licensed personnel (FTE)**

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers, library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.
- All data for the Licensed Personnel (FTE) category is taken from MISO3 reports for staff licensed through the Education Standards and Practices Board (ESPB).

**3. Average Salary**

The average full time equivalent (FTE) salaries for the licensed personnel categories.

**4. Valuation of Bldg/Equip.**

The reported valuation of school district buildings and equipment.

**5. District square miles**

The number of land sections in the school district.

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2025-2026

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
01-013	Hettinger 13	282.43	313.01	1.1600	363.09	46	88	4	13	99%
02-002	Valley City 2	949.83	1,078.27	1.0000	1,078.27	50	112	37	42	97%
02-007	Barnes County North 7	213.52	238.27	1.2600	300.22	197	47	24	46	94%
02-046	Litchville-Marion 46	137.34	147.51	1.4940	220.38	129	58	14	34	96%
03-005	Minnewaukan 5	259.07	289.63	1.2000	347.56	121	50	196	4	89%
03-006	Leeds 6	126.16	148.85	1.5653	232.99	48	59	2	3	97%
03-009	Maddock 9	123.31	138.25	1.5800	218.44	47	44	5	9	94%
03-016	Oberon 16	53.28	67.08	1.6200	108.67	54	48	0	25	83%
03-029	Warwick 29	178.61	200.44	1.3100	262.58	133	53	20	30	86%
03-030	Ft Totten 30	168.99	197.33	1.3300	262.45	97	29	35	151	81%
04-001	Billings Co 1	88.96	112.50	1.4300	160.88	91	62	10	20	96%
05-001	Bottineau 1	666.02	739.20	1.0100	746.59	311	59	52	7	95%
05-017	Westhope 17	149.77	164.02	1.4300	234.55	75	96	11	2	96%
05-054	Newburg-United 54	76.19	91.50	1.6200	148.23	61	75	20	34	93%
06-001	Bowman Co 1	477.19	524.99	1.0200	535.49	177	58	7	11	94%
06-033	Scranton 33	131.47	144.21	1.5325	221.00	90	52	12	4	96%
07-014	Bowbells 14	89.77	107.52	1.6200	174.18	19	47	24	16	95%
07-027	Powers Lake 27	212.28	238.39	1.2600	300.37	113	55	41	0	95%
07-036	Burke Central 36	93.40	109.59	1.6200	177.54	49	42	1	23	95%
08-001	Bismarck 1	13,980.24	16,081.89	1.0000	16,081.89	-	-	3	164	94%
08-025	Naughton 25	19.07	28.72	1.6200	46.53	-	-	15	11	92%
08-028	Wing 28	61.88	76.11	1.6200	123.30	37	66	12	3	94%
08-033	Menoken 33	50.00	54.61	1.6200	88.47	34	90	11	14	96%
08-035	Sterling 35	16.26	14.96	1.6200	24.24	14	47	5	19	95%
08-039	Apple Creek 39	77.04	86.11	1.5500	133.47	-	-	6	7	95%
08-045	Manning 45	11.98	13.05	1.6200	21.14	-	-	0	0	95%
09-001	Fargo 1	11,475.57	12,943.90	1.0000	12,943.90	51	31	165	166	92%
09-002	Kindred 2	870.19	987.26	1.0100	997.13	513	51	93	43	97%
09-004	Maple Valley 4	230.04	258.05	1.2397	319.90	155	51	30	37	95%
09-006	West Fargo 6	13,201.77	15,034.26	1.0000	15,034.26	1,645	11	146	394	95%
09-007	Mapleton 7	225.22	249.19	1.0500	261.65	10	28	3	17	96%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2025-2026

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
09-017	Central Cass 17	1,009.36	1,133.59	1.0000	1,133.59	481	48	28	26	96%
09-085	Hope-Page 85	154.42	187.84	1.6200	304.30	192	29	25	43	95%
09-097	Northern Cass 97	693.53	773.10	1.0100	780.83	528	43	258	14	96%
10-019	Munich 19	93.61	112.43	1.6200	182.14	47	50	8	2	95%
10-023	Langdon Area 23	440.10	510.72	1.0200	520.93	92	63	10	8	94%
11-040	Ellendale 40	295.77	329.53	1.1370	374.62	147	59	8	16	94%
11-041	Oakes 41	458.59	520.25	1.0200	530.66	192	46	26	11	93%
12-001	Divide County 1	376.06	410.73	1.0500	431.27	133	69	7	3	94%
13-016	Killdeer 16	562.63	617.09	1.0200	629.43	408	26	69	13	93%
13-037	Twin Buttes 37	56.57	68.14	1.6200	110.39	9	74	0	19	0%
14-002	New Rockford-Sheyenne 2	322.39	350.04	1.0918	382.17	119	97	25	25	94%
15-006	Hazleton-Moffit-Braddock 6	136.30	151.54	1.5054	228.13	6	46	33	12	96%
15-015	Strasburg 15	108.84	120.53	1.6200	195.26	96	62	7	18	96%
15-036	Linton 36	221.85	270.07	1.2400	334.89	109	81	31	5	94%
16-049	Carrington 49	563.21	622.94	1.0200	635.40	128	50	83	12	95%
17-003	Beach 3	252.91	278.91	1.2000	333.93	37	49	11	9	93%
17-006	Lone Tree 6	33.31	41.10	1.6200	66.58	60	22	5	10	94%
18-001	Grand Forks 1	7,723.86	8,696.11	1.0000	8,696.11	88	33	61	175	95%
18-044	Larimore 44	393.70	432.04	1.0302	445.09	124	46	31	21	93%
18-061	Thompson 61	682.45	769.16	1.0100	776.85	216	51	170	17	96%
18-125	Manvel 125	183.00	225.04	1.1200	252.04	149	45	41	16	93%
18-127	Emerado 127	86.66	96.93	1.4600	141.52	66	33	10	53	94%
18-128	Midway 128	166.63	180.61	1.3367	241.42	164	52	16	32	94%
18-129	Northwood 129	336.74	373.42	1.0843	404.90	157	77	68	20	96%
18-140	Grand Forks AFB 140	0.00	0.00	-	0.00	-	-	0	9	0%
19-018	Roosevelt 18	65.11	80.58	1.6200	130.54	65	49	6	45	96%
19-049	Elgin-New Leipzig 49	156.83	182.96	1.3935	254.95	109	57	26	3	95%
20-007	Midkota 7	165.88	179.25	1.6200	290.39	-	54	28	31	100%
20-018	Griggs County Central 18	258.19	283.19	1.2000	339.83	132	62	23	23	94%
21-001	Mott-Regent 1	222.66	245.92	1.2400	304.94	105	78	14	19	94%
21-009	New England 9	258.98	282.18	1.2000	337.90	178	58	66	17	91%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2025-2026

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
22-001	Kidder County 1	353.44	404.94	1.0700	433.29	297	85	25	47	94%
23-003	Edgeley 3	248.32	292.83	1.2036	352.45	64	73	16	7	95%
23-007	Kulm 7	114.19	128.60	1.5800	203.19	51	57	6	4	95%
23-008	LaMoure 8	292.02	331.77	1.1420	378.88	122	88	25	12	95%
24-002	Napoleon 2	238.18	275.83	1.2200	336.51	99	61	21	11	96%
24-056	Gackle-Streeter 56	94.23	121.27	1.6200	196.46	65	74	5	30	93%
25-001	Velva 1	434.23	475.26	1.0200	484.77	153	52	41	16	95%
25-014	Anamoose 14	74.76	83.85	1.5800	132.48	53	35	10	4	94%
25-057	Drake 57	73.54	88.69	1.6200	143.68	75	33	5	5	92%
25-060	TGU 60	350.16	386.42	1.3594	524.15	251	71	9	28	94%
26-004	Zeeland 4	25.12	28.02	1.6200	45.39	17	36	4	16	94%
26-009	Ashley 9	114.22	137.37	1.5800	217.04	44	75	8	6	95%
26-019	Wishek 19	229.07	258.11	1.2400	320.06	66	79	8	5	95%
27-001	McKenzie Co 1	2,328.92	2,655.73	1.0000	2,655.73	346	45	38	52	92%
27-002	Alexander 2	309.31	350.72	1.1100	389.30	177	38	35	12	94%
27-014	Yellowstone 14	221.19	340.20	1.0600	352.84	43	29	126	0	98%
27-018	Earl 18	0.00	0.00	-	0.00	-	-	0	0	0%
27-032	Horse Creek 32	6.50	2.58	1.6200	4.18	3	24	0	8	96%
27-036	Mandaree 36	207.81	237.37	1.2600	299.09	48	46	2	65	86%
28-001	Wilton 1	259.11	284.70	1.2000	341.64	168	56	41	16	98%
28-004	Washburn 4	351.67	399.75	1.0748	429.65	131	59	37	8	97%
28-008	Underwood 8	175.89	193.20	1.3232	255.64	36	49	1	21	100%
28-050	Max 50	126.06	138.86	1.5666	217.54	44	82	21	18	94%
28-051	Garrison 51	376.13	416.45	1.0500	437.27	220	58	31	9	94%
28-072	Turtle Lake-Mercer 72	176.67	194.77	1.3174	256.59	104	59	0	9	95%
28-085	White Shield 85	173.40	212.75	1.3300	282.96	-	-	0	6	91%
29-003	Hazen 3	571.63	619.98	1.0200	632.38	189	58	55	10	93%
29-027	Beulah 27	722.71	779.17	1.0100	786.96	77	78	18	9	94%
30-001	Mandan 1	4,436.78	5,012.38	1.0000	5,012.38	414	53	120	38	95%
30-004	Little Heart 4	23.80	25.94	1.6200	42.02	5	8	3	19	95%
30-013	Hebron 13	156.32	180.25	1.3980	251.99	16	61	8	16	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2025-2026

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
30-017	Sweet Briar 17	28.00	31.53	1.6200	51.08	-	30	15	14	96%
30-039	Flasher 39	259.94	278.63	1.2000	334.36	210	72	71	6	95%
30-048	Glen Ullin 48	125.07	141.78	1.5790	223.87	31	74	0	15	95%
30-049	New Salem-Almont 49	377.69	422.23	1.0500	443.34	198	87	22	8	95%
31-001	New Town 1	904.23	1,073.40	1.0053	1,079.09	196	101	45	43	97%
31-002	Stanley 2	771.87	872.92	1.0100	881.65	257	48	7	8	94%
31-003	Parshall 3	256.78	278.53	1.2000	334.24	91	101	2	40	91%
32-001	Dakota Prairie 1	274.83	307.04	1.4890	457.18	243	53	28	49	93%
32-066	Lakota 66	193.19	214.64	1.2800	274.74	130	44	15	14	92%
33-001	Center-Stanton 1	248.69	274.20	1.2019	329.56	100	64	1	68	94%
34-006	Cavalier 6	358.60	404.95	1.0700	432.63	158	62	23	20	94%
34-019	Drayton 19	167.51	186.13	1.3300	247.55	76	42	14	6	100%
34-100	North Border 100	299.47	324.85	1.4142	459.40	109	50	6	16	94%
34-118	Valley-Edinburg 118	193.10	200.61	1.2800	256.78	84	64	25	29	95%
35-005	Rugby 5	566.79	624.98	1.0200	637.48	139	60	1	6	95%
36-001	Devils Lake 1	1,796.06	2,063.53	1.0000	2,063.53	500	57	0	57	92%
36-044	Starkweather 44	56.65	78.92	1.6200	127.85	-	59	0	7	97%
37-006	Ft Ransom 6	0.00	0.00	-	0.00	16	47	0	12	97%
37-019	Lisbon 19	599.89	670.91	1.0200	684.33	246	41	43	33	96%
37-024	Enderlin Area 24	303.10	349.21	1.1200	391.12	159	52	40	36	95%
38-001	Mohall-Lansford-Sherwood 1	288.02	315.69	1.1500	363.04	134	64	2	20	95%
38-026	Glenburn 26	238.34	263.72	1.2200	321.74	127	44	68	5	93%
39-008	Hankinson 8	241.42	270.02	1.2200	329.42	68	60	6	14	95%
39-018	Fairmount 18	94.06	103.19	1.6200	167.17	24	43	5	16	93%
39-028	Lidgerwood 28	174.04	195.58	1.3300	260.12	90	45	7	14	95%
39-037	Wahpeton 37	1,201.22	1,336.37	1.0000	1,336.37	201	48	20	32	94%
39-042	Wyndmere 42	246.52	279.56	1.2124	338.94	108	52	36	20	94%
39-044	Richland 44	283.90	328.22	1.1600	380.74	184	46	46	19	100%
40-001	Dunseith 1	689.38	977.29	1.0100	987.06	271	29	0	27	88%
40-003	St John 3	439.21	492.70	1.0200	502.55	363	91	0	5	94%
40-004	Mt Pleasant 4	237.32	258.85	1.2200	315.80	42	88	18	14	94%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2025-2026

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
40-007	Belcourt 7	1,679.55	1,879.52	1.0000	1,879.52	1,262	37	0	19	89%
40-029	Rolette 29	120.88	133.18	1.5800	210.42	60	101	17	5	94%
41-002	Milnor 2	211.54	237.43	1.2600	299.16	69	48	14	7	95%
41-003	North Sargent 3	182.74	204.99	1.3100	268.54	8	84	19	10	94%
41-006	Sargent Central 6	171.57	191.66	1.3300	254.91	137	57	13	20	94%
42-029	McClusky-Goodrich 29	104.05	113.22	1.6200	183.42	-	57	2	11	95%
43-003	Solen 3	194.43	205.21	1.2800	262.67	199	67	1	21	90%
43-004	Ft Yates 4	75.50	100.42	1.6200	162.68	6	80	6	18	91%
43-008	Selfridge 8	72.66	91.23	1.6200	147.79	33	82	1	8	91%
44-012	Marmarth 12	26.00	31.01	1.6200	50.24	6	19	0	2	100%
45-001	Dickinson 1	4,174.68	4,724.70	1.0000	4,724.70	125	43	50	173	92%
45-009	South Heart 9	421.44	463.48	1.0200	472.75	258	75	113	27	94%
45-013	Belfield 13	241.76	268.78	1.2200	327.91	55	58	7	27	93%
45-034	Richardton-Taylor 34	319.17	354.10	1.1000	389.51	146	45	54	13	94%
46-019	Finley-Sharon 19	87.43	122.40	1.6200	198.29	42	50	2	18	96%
47-001	Jamestown 1	2,032.18	2,288.36	1.0000	2,288.36	182	48	47	174	96%
47-003	Medina 3	201.95	225.98	1.2676	286.45	155	74	82	3	95%
47-010	Pingree-Buchanan 10	141.21	165.20	1.4772	244.03	120	38	81	23	100%
47-014	Montpelier 14	87.05	106.01	1.6200	171.74	86	58	62	22	94%
47-019	Kensal 19	26.12	28.71	1.6200	46.51	21	57	3	29	96%
48-010	North Star 10	278.36	306.70	1.1700	358.84	73	70	6	3	94%
49-003	Central Valley 3	204.87	224.77	1.2600	283.21	212	50	3	49	95%
49-007	Hatton Eielson 7	154.76	171.47	1.4100	241.77	50	47	8	40	94%
49-009	Hillsboro 9	478.04	517.66	1.0200	528.01	151	51	21	9	94%
49-014	May-Port CG 14	513.33	580.94	1.0200	592.56	150	55	11	49	94%
50-005	Fordville-Lankin 5	45.95	47.42	1.6200	76.82	28	60	14	30	96%
50-008	Park River Area 8	441.56	500.05	1.0200	510.05	134	55	49	26	94%
50-018	Grafton 18	871.35	990.60	1.0523	1,042.41	143	67	24	82	94%
50-020	Minto 20	269.18	293.81	1.1900	349.63	122	42	78	16	94%
51-001	Minot 1	7,669.46	8,609.07	1.0000	8,609.07	262	35	126	240	93%
51-004	Nedrose 4	535.00	600.65	1.0200	612.66	398	37	90	70	88%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2025-2026

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
51-007	United 7	671.41	735.05	1.0100	742.40	831	41	59	38	94%
51-016	Sawyer 16	86.99	97.51	1.6200	157.97	80	32	23	70	94%
51-028	Kenmare 28	265.88	288.67	1.1900	343.52	79	57	24	27	93%
51-041	Surrey 41	418.42	461.96	1.0200	471.20	62	43	29	42	93%
51-070	South Prairie 70	552.69	623.54	1.0200	636.01	504	74	105	30	95%
51-160	Minot AFB 160	0.00	0.00	-	0.00	-	-	0	0	0%
51-161	Lewis and Clark 161	396.46	462.78	1.2695	587.21	202	53	62	25	94%
52-025	Fessenden-Bowdon 25	175.70	192.99	1.3246	255.63	56	60	9	15	94%
52-038	Harvey 38	380.12	418.60	1.0496	439.36	198	67	16	17	96%
53-002	Nesson 2	437.32	490.34	1.0200	500.15	203	50	53	5	95%
53-006	Eight Mile 6	322.51	358.03	1.0914	390.75	161	27	6	1	95%
53-007	Williston Basin 7	5,240.02	6,140.17	1.0279	6,311.48	428	57	5	75	91%
53-015	Tioga 15	536.39	595.30	1.0200	607.21	209	55	6	25	92%
53-099	Grenora 99	160.51	178.33	1.3756	245.31	95	30	4	9	92%
	Statewide Total	118,035.45	133,904.55		141,152.43	24,438	50	4,888	4,879	94%

Data sources: The most recent data available as of the date of this publication.

**1. State Aid Formula Statistics**

ADM is the average daily membership for state aid purposes.

Weighted ADM is ADM plus additional weighted units included in the state aid formula for special populations , summer programs and isolated schools.

School Size Factor is the school district size factor applied based on district ADM . The factors range between 1.62 and 1.00.

Weighted Student Units is determined by multiplying the school district size factor times the weighted student units .

**2. Other District Statistics**

Rural Students Transported is the estimated number of rural students transported in the district .

Average Route Miles is the average bus route in miles .

Open Enrolled In is the number of students attending the district under open enrollment.

Open Enrolled Out is the number of resident students attending another district under open enrollment.

ADA percent is the average daily attendance rate for the school district . This number is taken from school district financial reports.