

THE STATE OF NORTH DAKOTA
Department of Public Instruction
Kirsten Baesler, State Superintendent
600 E. Boulevard Avenue, Dept. 201
Bismarck, North Dakota 58505-0440

School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary

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North Dakota Department of Public Instruction

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Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H, J) are for the 2023-2024 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2024-2025 school year.

The data are presented in the following sequence:

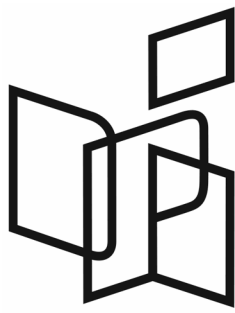
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Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after February 23, 2025 may not be incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the School Finance Officer at (701) 328-3291.

To obtain copies of this publication, contact the School Finance Officer at (701) 328-3291. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our website.

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NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

SUMMARY OF FACTS

Type of School Districts (Fall of 2024)

High School Districts	145
Graded Elementary Districts	17
One-Room Rural Districts	4
Districts not operating schools	4
Total Number of School Districts	170

Licensed Personnel (Fall of 2024)

	Staff(FTE)	Average Salary
All Teachers	9,169	60,442
Other Licensed	1,389	70,442
Administrators	666	112,754

Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch Sp. Ed	23,806,211	19,165.33
Kindergarten	115,736,145	13,208.93
Elementary 1-6	826,437,582	14,781.00
Elementary 7-8	282,182,112	16,176.48
Elementary 1-8	1,108,619,694	15,112.85
Elementary K-8	1,224,355,839	14,909.70
Secondary 9-12	552,608,614	16,055.82
All Pupils	1,800,770,664	15,289.51

Cost of education figures include per pupil cost expenditures from public school districts, multi-district special education units and career and technology education centers. Based on average daily membership.

Average Daily Membership	117,778.19
State average for tuition purposes:	
Capital Outlay	1,707.48
Gen Fund Extracurricular Activities	523.07

Type of Schools in Session (Fall of 2024)

Elementary Schools	181
Middle Level/Junior High Schools	33
Senior High Schools	44
Elem/Sec Combination	137
One Teacher Schools	7

Type of Units and Centers in Session (Fall of 2024)

Special Education Units	31
Career and Technology Centers	17
Regional Education Associations	7

Enrollment by Type of Schools (Fall of 2024)

Kindergarten	8,759
One-Room Rural Schools	67
Elementary Schools	72,956
Secondary Schools	34,816
Total K-12 Public Enrollment	116,598

Graduates

High School Districts	7,283
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Non-Public Schools (Fall of 2024)

Approved Non-Public Schools	58
K-12 Enrollment	7,904
Licensed Staff	910

Transportation

Number of Pupils Transported*	39,802
Cost of Transportation	86,866,379
Average Transportation Cost Per Pupil	2,182.48
Average Transportation Cost Per Mile	4.04
Total Annual Mileage*	21,522,477
*Estimated	

Taxable Valuation

2022-23	5,595,295,907
2023-24	5,899,339,614
2024-25	6,109,477,446

Valuation of Buildings and Equipment (Fall of 2024)

8,129,720,216

FUND GROUP 1

Revenue		Other Programs/Services	
<u>Local Sources 26.58%</u>		Student Transportation	75,918,310
Taxes	460,315,944	Facility/Construction	25,789,063
Tuition	17,164,958	Services Provided for Another LEA	4,599,394
Transportation	335,332	Extracurricular Activities	44,507,088
In Lieu of Taxes	15,292,456	Extracurricular Transportation	7,998,030
Other Revenue	54,952,600	Adult Education	2,670,301
Total	548,061,291	Community Services	6,136,760
		Food Services	10,155,477
		Other Enterprise Service	885,243
		Early Childhood	10,010,042
<u>County Sources 2.15%</u>		Total	188,669,708
Oil and Gas	40,960,776		
Coal Production	1,879,919	<u>Tuition/Assessments</u>	
Coal Conversion	1,104,890	Preschool Special Ed. Tuition	116,272
Other Revenue	323,481	Kindergarten Tuition	319,954
Total	44,269,067	Elementary (1-6) Tuition	2,834,056
		7th & 8th Grade Tuition	965,354
<u>State Sources 54.68%</u>		Secondary (9-12) Tuition	4,510,915
Pupil Aid	1,071,802,141	Special Education Tuition	31,055,473
Transportation	24,352,888	Career & Tech Education Tuition	4,463,848
Career & Technical Education	9,762,872	Special Education Transportation	13,751
Special Education	12,016,775	Career & Tech Education Transportation	-
Other Revenue	9,398,235	Regional Education Association Assessments	2,812,862
Total	1,127,332,911	Total	47,092,485
<u>Federal Sources 15.72%</u>		<u>Other Uses</u>	
Federal Sources	324,008,799	Debt Service	11,860,981
<u>Other Sources 0.88%</u>		Transfers	35,901,362
Other Sources	18,082,677	Other	-
		Total	47,762,343
Expenditure			
<u>Regular Instructional Programs</u>		<u>Special Programs</u>	
Kindergarten	51,691,216	Special Education	247,436,379
Elementary	408,250,404	Career & Technical Education	60,082,878
7th and 8th Grade	160,290,359	Total	307,519,258
Secondary (9-12)	248,894,694		
Total	869,126,673		
<u>Federal Programs</u>		Recap - Fund Group 1	
Title I	55,393,109	Beginning Balance	448,242,561
Bilingual	1,364,340	Revenue	2,061,754,745
Title II	7,519,719	Expenditure	2,018,956,504
Nutrition Ed. & Training Program	142,318	Ending Balance	491,040,802
Indian Education	2,422,276		
Other Federal	97,465,352	Cooperative Programs	
Drug Free	2,078,461	<u>Special Education - Multi-district Units</u>	
Total	166,385,575	Beginning Balance	7,880,475
		Revenue	68,206,770
<u>Undistributed</u>		Expenditure	67,565,803
Improvement of Instruction	21,207,947	Ending Balance	8,521,442
Instructional Media	33,334,193		
Other Support Staff Service	14,021,994	<u>Career & Technical Education Centers</u>	
School Board	22,574,776	Beginning Balance	2,769,507
Exec. Administration	36,403,497	Revenue	19,223,205
Special Area Admin.	6,101,462	Expenditure	17,203,510
Support Service Business	34,555,167	Ending Balance	4,789,202
Operation and Maintenance	181,575,756		
Central Support	26,858,109	Indebtness	
Other Support	15,767,562	Bonds	925,467,510
Total	392,400,463	Cert. Of Indebtness	45,279,686
		Construction Fund	343,026,223
		Total Indebtness	1,313,773,419

FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES

	District	Multi-district Units	Total
Preschool Special Education	17,159,381	2,739,899	19,899,280
Intellectual Disabilities	41,049,529	4,316,496	45,366,025
Hearing Impaired	2,150,286	474,695	2,624,981
Deaf and Deaf-Blind	371,880	13,464	385,344
Visually Impaired	1,133,207	323,170	1,456,377
Speech Impaired	23,805,836	5,581,547	29,387,383
Physically Impaired	1,211,904	153,522	1,365,426
Autism	7,121,868	1,958,561	9,080,428
Traumatic Brain Injury	10,977	26,640	37,617
Other Health Impaired	5,251,664	613,718	5,865,382
Emotionally Disturbed	22,980,498	2,082,605	25,063,103
Learning Disabled	51,919,570	13,383,919	65,303,490
Multiple Handicapped	18,319,802	1,379,035	19,698,837
Gifted and Talented	3,098,075	-	3,098,075
<u>Undistributed</u> Social Work	5,646,361	1,101,884	6,748,245
Counseling Services	789,545	51,590	841,134
Adaptive Physical Education	335,004	-	335,004
Psychological Service/Testing	6,025,329	3,094,293	9,119,622
Audiology	148,248	39,383	187,631
Speech Pathology	1,169,264	3,704,688	4,873,952
Medical Service Diagnosis and Evaluation	465,756	64,213	529,969
Occupational Therapy	4,255,410	2,676,758	6,932,168
Physical Therapy	1,375,943	1,344,639	2,720,583
Other Student Support Service	7,492,853	1,509,744	9,002,596
Support Service Instructional Staff	5,064,718	2,810,106	7,874,824
Governance Board	69,688	845,455	915,143
Special Area Admin. Service	7,588,478	5,674,701	13,263,179
Support Service - Business	122,116	1,502,385	1,624,501
Operation & Maintenance of Plant	407,384	266,951	674,336
Support Service - Central	458,407	575,588	1,033,995
Other Support Services	216,519	768,085	984,604
Boarding Care Service	6,933	-	6,933
Services Provided for Another LEA	-	763,911	763,911
Facility Acquisition/Construction	-	21,671	21,671
Special Education Tuition	-	7,455,441	7,455,441
Student Transportation Service	10,213,944	247,047	10,460,991
Total Expenditures	247,436,379	67,565,803	315,002,182

FUND GROUP 1 - CAREER & TECHNICAL EDUCATION EXPENDITURES

	District	Area Centers	Total
Agriculture	9,532,792	1,678,059	11,210,851
Distributive Education - Marketing	2,002,606	431,703	2,434,309
Health Careers	2,907,260	1,300,008	4,207,268
Family & Consumer Science	11,925,555	289,875	12,215,431
Technology & Engineering Education	8,075,278	327,247	8,402,525
Office Technology	7,801,511	157,951	7,959,461
Trades and Industrial Occupation	7,013,026	2,398,952	9,411,978
Career Development	4,470,478	1,950,038	6,420,515
Diversified Coop Programs	1,751,245	-	1,751,245
WIA (Classroom)	43,555	-	43,555
Special Projects	632,583	4,245,157	4,877,740
Special Needs Programs	1,518,580	112,119	1,630,699
<u>Undistributed</u> Improvement of Instruction	520,753	51,958	572,711
Governance Board	-	447,136	447,136
Special Area Administration	1,069,024	1,438,367	2,507,391
Support Service - Business	1,146	211,117	212,263
Operations/Maintenance	240,824	1,832,527	2,073,351
Other Support Service	135,250	51,038	186,288
Student Transportation Service	441,413	45,665	487,077
Adult Education	-	99,314	99,314
Payments to Member District	-	84,334	84,334
Construction Services	-	50,944	50,944
Total Expenditures	60,082,878	17,203,510	77,286,388

FUND GROUPS 2-7

Fund Group 2 - Special Reserve

Beginning Balance	32,385,538
Revenue	
Special Reserve Levy	6,035,318
Other Tax Revenue	851
Lieu of Taxes	30,690
Interest on Investments	862,341
Interfund Transfers	999,400
Loan Repayments	-
Total	7,928,601
Expenditure	
Transfer to Other Funds	4,396,666
Ending Balance	35,917,474

Fund Group 3 - Capital Projects

Beginning Balance	346,330,861
Revenue	
Building Fund	59,223,501
P.L. 81-815 Construction Aid	5,035,383
Special Assessments	5,029,579
Other Tax Revenue	524,506
Other Local Revenue	45,112,322
In Lieu of Taxes	1,043,684
Interest on Investments	8,816,631
Sale of Bonds	54,221,889
Interfund Transfers	23,244,477
School Construction Loans	21,680,489
Grants	4,913,581
Other	25,726,032
Total	254,572,075
Expenditure	
Fac. Acquisition/Construction	281,073,088
School Construction Repayments	28,247,281
Transfer to Other Funds	19,590,207
Total	328,910,576
Ending Balance	271,992,360

Fund Group 4 - Debt Service

Beginning Balance	85,327,379
Revenue	
Sinking and Interest	96,964,673
Bond Judgment	-
Other Tax Revenue	985,533
Other Local Revenue	14,745,052
Interest on Investments	2,012,373
Interfund Transfers	17,898,107
Sale of Bonds	-
Total	132,605,738
Expenditure	
Debt Service	116,091,854
Transfer to Other Funds	439,121
Bond Refunding Transactions	8,243,486
Total	124,774,461
Ending Balance	93,158,656

Fund Group 5 - Food Service

Beginning Balance	34,892,473
Revenue	
Interest on Investments	665,355
Receipts - Local	38,444,424
Receipts - State	2,025,762
Receipts - Federal	38,724,187
Other Local Revenue	1,386,724
Interfund Transfers	2,013,875
Total	83,260,326
Expenditure	
Food Service	88,380,104
Transfer to Other Funds	2,335,492
Total	90,715,596
Ending Balance	27,437,204

Fund Group 6 - Student Activities

Beginning Balance	30,884,333
Revenue	
Interest on Investments	265,914
Student Activity	47,418,886
Other Local Revenue	6,537,555
Interfund Transfers	11,760,864
Total	65,983,219
Expenditure	
Student Transportation Service	1,108,134
Student Activities	63,170,280
Transfer to Other Funds	336,875
Total	64,615,289
Ending Balance	32,252,262

Fund Group 7 - Trust and Agency

Beginning Balance	7,840,286
Revenue	
Interest on Investments	90,073
Other Local Revenue	15,560,854
State Sources	837,128
Federal Sources	7,101,754
Interfund Transfers	(175,000)
Total	23,414,810
Expenditure	
Consortium Instructional	2,942,091
Consortium Support Service	13,082,421
Trust and Agency	6,804,370
Transfer to Other Funds	7,095
Total	22,835,977
Ending Balance	8,419,118

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2024-2025**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	03	030	Ft Totten 30	182.99
2	09	001	Fargo 1	154.13
3	09	002	Kindred 2	148.35
4	45	001	Dickinson 1	146.79
5	53	006	Eight Mile 6	145.94
6	51	070	South Prairie 70	143.32
7	45	034	Richardton-Taylor 34	138.01
8	51	004	Nedrose 4	137.07
9	28	001	Wilton 1	136.73
10	51	001	Minot 1	136.35
11	28	004	Washburn 4	135.54
12	36	001	Devils Lake 1	133.05
13	39	037	Wahpeton 37	130.98
14	18	001	Grand Forks 1	130.50
15	50	020	Minto 20	130.00
16	51	161	Lewis and Clark 161	129.60
17	09	006	West Fargo 6	129.42
18	34	019	Drayton 19	128.32
19	30	001	Mandan 1	128.14
20	51	007	United 7	127.07
21	50	018	Grafton 18	126.40
22	30	039	Flasher 39	125.10
23	49	007	Hatton Eielson 7	122.67
24	51	041	Surrey 41	121.90
25	07	027	Powers Lake 27	119.45
26	53	099	Grenora 99	118.43
27	02	046	Litchville-Marion 46	118.41
28	01	013	Hettinger 13	118.13
29	12	001	Divide County 1	117.68
30	21	001	Mott-Regent 1	115.01
31	50	008	Park River Area 8	114.72
32	53	007	Williston Basin 7	113.89
33	09	017	Central Cass 17	113.63
34	05	017	Westhope 17	112.71
35	47	003	Medina 3	112.42
36	35	005	Rugby 5	112.38
37	16	049	Carrington 49	112.06
38	51	016	Sawyer 16	110.99
39	23	007	Kulm 7	110.37
40	39	042	Wyndmere 42	110.15
41	18	129	Northwood 129	108.00
42	08	001	Bismarck 1	107.19
43	39	044	Richland 44	106.50
44	18	044	Larimore 44	106.46
45	11	041	Oakes 41	105.53

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2024-2025**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
46	09	097	Northern Cass 97	105.29
47	26	009	Ashley 9	104.80
48	05	054	Newburg-United 54	104.00
49	40	029	Rolette 29	103.29
50	25	001	Velva 1	103.00
51	41	002	Milnor 2	102.98
52	45	013	Belfield 13	102.98
53	03	009	Maddock 9	102.90
54	34	006	Cavalier 6	102.86
55	51	028	Kenmare 28	102.27
56	39	028	Lidgerwood 28	102.00
57	47	001	Jamestown 1	102.00
58	19	049	Elgin-New Leipzig 49	100.50
59	28	051	Garrison 51	100.00
60	39	018	Fairmount 18	99.00
61	37	019	Lisbon 19	98.21
62	18	128	Midway 128	98.16
63	20	007	Midkota 7	98.03
64	02	002	Valley City 2	97.92
65	41	003	North Sargent 3	97.76
66	05	001	Bottineau 1	97.57
67	37	024	Enderlin Area 24	96.76
68	08	028	Wing 28	96.69
69	20	018	Griggs County Central 18	96.31
70	38	026	Glenburn 26	96.12
71	39	008	Hankinson 8	96.00
72	15	015	Strasburg 15	95.15
73	40	004	Mt Pleasant 4	95.11
74	29	027	Beulah 27	95.09
75	34	118	Valley-Edinburg 118	95.02
76	46	019	Finley-Sharon 19	95.00
77	23	008	LaMoure 8	94.88
78	33	001	Center-Stanton 1	94.82
79	49	009	Hillsboro 9	94.00
80	26	004	Zeeland 4	93.35
81	06	001	Bowman Co 1	93.31
82	53	002	Nesson 2	93.20
83	27	002	Alexander 2	93.16
84	14	002	New Rockford-Sheyenne 2	92.88
85	28	050	Max 50	92.16
86	28	008	Underwood 8	92.05
87	47	010	Pingree-Buchanan 10	92.00
88	47	019	Kensal 19	92.00
89	11	040	Ellendale 40	91.78
90	03	006	Leeds 6	91.52

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2024-2025**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
91	10	023	Langdon Area 23	91.00
92	49	014	May-Port CG 14	91.00
93	45	009	South Heart 9	90.40
94	40	001	Dunseith 1	90.03
95	31	002	Stanley 2	90.00
96	31	003	Parshall 3	90.00
97	50	005	Fordville-Lankin 5	90.00
98	13	016	Killdeer 16	89.60
99	06	033	Scranton 33	89.05
100	41	006	Sargent Central 6	89.00
101	18	061	Thompson 61	88.71
102	24	002	Napoleon 2	88.46
103	22	001	Kidder County 1	88.00
104	32	066	Lakota 66	87.11
105	02	007	Barnes County North 7	87.00
106	30	049	New Salem-Almont 49	86.97
107	07	036	Burke Central 36	86.49
108	38	001	Mohall-Lansford-Sherwood 1	86.02
109	40	003	St John 3	85.88
110	24	056	Gackle-Streeter 56	85.65
111	28	072	Turtle Lake-Mercer 72	85.62
112	30	013	Hebron 13	85.15
113	52	038	Harvey 38	85.11
114	09	004	Maple Valley 4	85.00
115	30	048	Glen Ullin 48	84.86
116	21	009	New England 9	84.78
117	29	003	Hazen 3	84.37
118	09	085	Hope-Page 85	84.00
119	10	019	Munich 19	84.00
120	52	025	Fessenden-Bowdon 25	83.88
121	26	019	Wishek 19	82.38
122	32	001	Dakota Prairie 1	81.80
123	23	003	Edgeley 3	81.00
124	47	014	Montpelier 14	79.77
125	53	015	Tioga 15	79.65
126	48	010	North Star 10	78.75
127	25	060	TGU 60	78.29
128	36	044	Starkweather 44	77.71
129	15	006	Hazelton-Moffit-Braddock 6	76.65
130	42	029	McClusky-Goodrich 29	76.00
131	15	036	Linton 36	74.95
132	27	001	McKenzie Co 1	73.29
133	07	014	Bowbells 14	71.95
134	25	057	Drake 57	70.74
135	17	003	Beach 3	70.28

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2024-2025**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
136	03	029	Warwick 29	70.00
137	34	100	North Border 100	69.06
138	43	003	Solen 3	63.88
139	49	003	Central Valley 3	63.00
140	31	001	New Town 1	56.60
141	03	005	Minnewaukan 5	51.08
142	43	008	Selfridge 8	44.39
143	28	085	White Shield 85	4.51
144	27	036	Mandaree 36	3.61
145	40	007	Belcourt 7	-

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY TOTAL MILL LEVY FOR 2024-2025**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	09	007	Mapleton 7	132.10
2	17	006	Lone Tree 6	124.52
3	18	127	Emerado 127	110.06
4	18	125	Manvel 125	97.82
5	19	018	Roosevelt 18	85.99
6	08	035	Sterling 35	81.67
7	37	006	Ft Ransom 6	77.00
8	08	039	Apple Creek 39	76.07
9	27	014	Yellowstone 14	73.18
10	25	014	Anamoose 14	69.97
11	30	004	Little Heart 4	63.43
12	08	033	Menoken 33	60.64
13	03	016	Oberon 16	60.29
14	04	001	Billings Co 1	60.00
15	43	004	Ft Yates 4	56.33
16	44	012	Marmarth 12	53.50
17	13	037	Twin Buttes 37	-

**RANK ORDER OF RURAL DISTRICTS
BY TOTAL MILL LEVY FOR 2024-2025**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	08	045	Manning 45	84.63
2	08	025	Naughton 25	81.78
3	30	017	Sweet Briar 17	66.47
4	27	032	Horse Creek 32	22.48

**RANK ORDER OF NONOPERATING DISTRICTS
BY TOTAL MILL LEVY FOR 2024-2025**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	27	018	Earl 18	16.77
2	18	140	Grand Forks AFB 140	-
3	36	002	Edmore 2	-
4	51	160	Minot AFB 160	-

MILL LEVY SUMMARY FOR 2024-2025

The following is a summary of the taxable valuation and the number of mills levied by school district and by county. Taxable valuation per enrolled student is calculated by dividing the total taxable valuation by K-12 fall enrollment. The statewide average taxable valuation per enrolled student for the current school year is \$52,398.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied.
(Example: taxable valuation \$1,500,000 x 40 mills / 1000 = \$60,000.)

The type of General Fund levy is denoted by use of the following codes: R = regular mill levy authorized by statute and set by the school board and S = specified mill levy authorized by the electors of the school district.

Of the school districts reporting a mill levy type, 162 districts have a regular mill levy and three districts have a specified levy. Five districts did not make a levy for the 2024-2025 school year. 19 districts levied less than 60 mills for general fund purposes. Five districts made no levy for general fund purposes. The total average levy for 2024-2025 is 111.80 mills.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

	Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
			General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
STATEWIDE TOTALS	6,109,477,446	52,398	72.57	1.29	0.00	7.82	1.11	10.67	1.44	16.90	-	111.80

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2024-2025

		Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
No.	Name			General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>01 - ADAMS</u>													
013	Hettinger 13	15,467,113	54,271	70.00 -R	4.48		12.00	3.00	15.00			13.65	118.13
COUNTY TOTALS		15,467,113	54,271	70.00	4.48		12.00	3.00	15.00			13.65	118.13
<u>02 - BARNES</u>													
002	Valley City 2	46,477,017	49,444	70.00 -R	2.20		12.00	3.00	10.00	0.72			97.92
007	Barnes County North 7	33,718,014	153,964	70.00 -R			12.00		5.00				87.00
046	Litchville-Marion 46	18,255,337	129,470	68.23 -R								50.18	118.41
COUNTY TOTALS		98,450,368	75,731	69.67	1.04		9.77	1.42	6.43	0.34		9.30	97.98
<u>03 - BENSON</u>													
005	Minnewaukan 5	4,187,055	16,952	49.39 -R					1.69				51.08
006	Leeds 6	13,155,307	110,549	68.45 -R			6.82	2.92	4.87			8.46	91.52
009	Maddock 9	11,248,232	92,961	80.00 -S			11.90	1.00	10.00				102.90
016	Oberon 16	2,708,060	53,099	60.29 -R									60.29
029	Warwick 29	3,197,574	18,065	70.00 -R									70.00
030	Ft Totten 30	200,100	1,258	63.86 -R	119.13								182.99
COUNTY TOTALS		34,696,328	39,698	69.37	0.69		6.44	1.43	5.29			3.21	86.44
<u>04 - BILLINGS</u>													
001	Billings Co 1	21,939,394	246,510	60.00 -R									60.00
COUNTY TOTALS		21,939,394	246,510	60.00									60.00
<u>05 - BOTTINEAU</u>													
001	Bottineau 1	39,014,312	59,023	60.00 -R			12.00	3.00	10.00			12.57	97.57
017	Westhope 17	9,396,204	62,227	70.00 -R			12.00	3.00	10.00	0.79		16.92	112.71
054	Newburg-United 54	10,885,095	143,225	69.95 -R			11.90	2.93	19.22				104.00
COUNTY TOTALS		59,295,611	66,774	63.41			11.98	2.99	11.69	0.13		10.95	101.15
<u>06 - BOWMAN</u>													
001	Bowman Co 1	23,917,487	50,459	75.66 -R	0.63		7.02		10.00				93.31
033	Scranton 33	9,425,830	69,821	65.13 -R			11.51	2.86	9.55				89.05
COUNTY TOTALS		33,343,317	54,751	72.68	0.45		8.29	0.81	9.87				92.11
<u>07 - BURKE</u>													
014	Bowbells 14	8,368,010	94,023	64.96 -R			4.02	.59	2.38				71.95
027	Powers Lake 27	9,808,514	46,707	69.68 -R			11.94	2.99	14.93			19.91	119.45
036	Burke Central 36	10,395,678	109,428	70.00 -R			3.10	3.00	10.39				86.49
COUNTY TOTALS		28,572,202	72,518	68.41			6.40	2.29	9.60			6.83	93.55

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2024-2025

		Taxable	Value Per	Fund 1				Fund 2	Fund 3		Fund 4		
No.	Name	Valuation	Enrolled Student	General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
<u>08 - BURLEIGH</u>													
001	Bismarck 1	646,692,118	47,036	70.00 -R			10.45		10.00	1.00	15.74		107.19
025	Naughton 25	798,518	49,907	70.00 -R	11.78								81.78
028	Wing 28	5,732,714	97,165	71.75 -R			11.97	2.99	9.98				96.69
033	Menoken 33	4,241,906	84,838	60.64 -R									60.64
035	Sterling 35	6,680,552	334,028	65.70 -R	11.07		4.90						81.67
039	Apple Creek 39	6,928,837	89,985	60.19 -R	13.93			1.95					76.07
045	Manning 45	524,834	43,736	64.90 -R	19.73								84.63
COUNTY TOTALS		671,599,479	48,030	69.81	0.28		10.21	0.05	9.71	0.96	15.16		106.18
<u>09 - CASS</u>													
001	Fargo 1	569,602,338	50,492	126.78 -S					26.35	1.00			154.13
002	Kindred 2	38,363,547	44,609	61.39 -R			12.00		9.48	0.60	64.88		148.35
004	Maple Valley 4	24,081,075	105,158	70.00 -R			12.00	3.00					85.00
006	West Fargo 6	610,621,242	46,989	68.73 -R	4.38		12.00	3.00	10.00	7.12	24.19		129.42
007	Mapleton 7	15,671,797	72,220	58.42 -R	23.69		8.22		6.33	0.70	34.74		132.10
017	Central Cass 17	44,520,023	44,609	70.00 -R			12.00	3.00		1.90	26.73		113.63
085	Hope-Page 85	23,225,371	155,875	70.00 -R			4.00	3.00	7.00				84.00
097	Northern Cass 97	29,361,355	42,430	70.00 -R		5.00	12.00	3.00	10.00		5.29		105.29
COUNTY TOTALS		1,355,446,748	49,431	92.91	2.25	0.11	6.78	1.62	16.26	3.72	14.13		137.76
<u>10 - CAVALIER</u>													
019	Munich 19	13,682,651	147,125	70.00 -R			4.00	3.00	7.00				84.00
023	Langdon Area 23	40,941,906	95,659	70.00 -R			12.00	3.00	3.00	3.00			91.00
COUNTY TOTALS		54,624,557	104,846	70.00			10.00	3.00	4.00	2.25			89.25
<u>11 - DICKEY</u>													
040	Ellendale 40	22,141,630	74,803	69.90 -R			5.98		2.99		12.91		91.78
041	Oakes 41	23,179,464	50,172	70.22 -R			12.04	3.00	20.06	0.21			105.53
COUNTY TOTALS		45,321,094	59,790	70.06			9.08	1.53	11.72	0.11	6.31		98.81
<u>12 - DIVIDE</u>													
001	Divide County 1	32,882,015	86,989	70.00 -R	0.94		11.99	2.99	10.00		21.76		117.68
COUNTY TOTALS		32,882,015	86,989	70.00	0.94		11.99	2.99	10.00		21.76		117.68
<u>13 - DUNN</u>													
016	Killdeer 16	74,252,775	131,654	59.60 -R					10.00		20.00		89.60
037	Twin Buttes 37	50,873	925	0.00 -N									.00
COUNTY TOTALS		74,303,648	120,038	59.56					9.99		19.99		89.54

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2024-2025

		Taxable	Value Per	Fund 1				Fund 2	Fund 3		Fund 4		
No.	Name	Valuation	Enrolled Student	General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
<u>14 - EDDY</u>													
002	New Rockford-Sheyenne 2	15,239,499	46,604	70.00 -R			5.78		10.00		7.10		92.88
COUNTY TOTALS		15,239,499	46,604	70.00			5.78		10.00		7.10		92.88
<u>15 - EMMONS</u>													
006	Hazelton-Moffit-Braddock 6	12,055,403	89,966	70.00 -R					6.65				76.65
015	Strasburg 15	13,582,953	130,605	69.02 -R			2.96		2.96		20.21		95.15
036	Linton 36	15,115,699	67,783	69.95 -R			5.00						74.95
COUNTY TOTALS		40,754,055	88,404	69.65			2.84		2.95		6.74		82.19
<u>16 - FOSTER</u>													
049	Carrington 49	32,947,208	58,729	70.00 -R				3.00	5.00		34.06		112.06
COUNTY TOTALS		32,947,208	58,729	70.00				3.00	5.00		34.06		112.06
<u>17 - GOLDEN VALLEY</u>													
003	Beach 3	12,280,751	49,320	70.28 -R									70.28
006	Lone Tree 6	3,388,462	112,949	60.14 -R	64.38								124.52
COUNTY TOTALS		15,669,213	56,162	68.09	13.92								82.01
<u>18 - GRAND FORKS</u>													
001	Grand Forks 1	300,905,357	39,185	69.91 -R	3.99		11.98	3.00	19.97	1.00	20.65		130.50
044	Larimore 44	18,586,080	46,699	69.97 -R			11.99	3.00	10.00	1.50	10.00		106.46
061	Thompson 61	18,281,072	26,924	60.08 -R			5.01		20.00	3.62			88.71
125	Manvel 125	8,260,884	47,205	65.70 -R	26.90				5.01	0.21			97.82
127	Emerado 127	5,143,907	59,813	60.03 -R	36.02				14.01				110.06
128	Midway 128	13,061,928	72,165	70.00 -R	6.16		12.00		10.00				98.16
129	Northwood 129	13,964,488	41,438	62.00 -R				3.00	10.00		33.00		108.00
140	Grand Forks AFB 140	5,120		0.00 -N									.00
COUNTY TOTALS		378,208,836	39,665	68.92	4.46		10.78	2.65	18.36	1.05	18.14		124.36
<u>19 - GRANT</u>													
018	Roosevelt 18	6,314,162	101,841	69.99 -R			5.00		10.00	1.00			85.99
049	Elgin-New Leipzig 49	12,557,183	78,976	70.00 -R	1.50		12.00	2.00	15.00				100.50
COUNTY TOTALS		18,871,345	85,391	70.00	1.00		9.66	1.33	13.33	0.33			95.65
<u>20 - GRIGGS</u>													
007	Midkota 7	14,318,054	84,722	70.00 -R	16.03		12.00						98.03
018	Griggs County Central 18	15,214,472	58,293	70.00 -R	1.69		10.89	2.42	9.68	1.63			96.31
COUNTY TOTALS		29,532,526	68,680	70.00	8.64		11.43	1.25	4.99	0.84			97.14

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2024-2025

		Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
No.	Name			General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>21 - HETTINGER</u>													
001	Mott-Regent 1	16,058,440	71,371	70.00 -R			3.00		10.00	32.01			115.01
009	New England 9	13,005,957	50,411	69.78 -R					15.00				84.78
	COUNTY TOTALS	29,064,397	60,175	69.90			1.66		12.24	17.69			101.48
<u>22 - KIDDER</u>													
001	Kidder County 1	24,068,264	67,607	70.00 -R			8.00		10.00				88.00
	COUNTY TOTALS	24,068,264	67,607	70.00			8.00		10.00				88.00
<u>23 - LAMOURE</u>													
003	Edgeley 3	15,715,333	66,874	60.00 -R				3.00	3.00		15.00		81.00
007	Kulm 7	11,792,758	103,445	65.78 -R			4.45		8.52		31.62		110.37
008	LaMoure 8	17,251,485	60,959	70.00 -R			12.00	2.88	10.00				94.88
	COUNTY TOTALS	44,759,576	70,822	65.38			5.80	2.16	7.15		13.60		94.09
<u>24 - LOGAN</u>													
002	Napoleon 2	11,965,934	49,651	68.36 -R			10.05		10.05				88.46
056	Gackle-Streeter 56	12,425,813	136,547	70.44 -R			12.00		3.01	0.20			85.65
	COUNTY TOTALS	24,391,747	73,469	69.42			11.04		6.46	0.10			87.03
<u>25 - MCHENRY</u>													
001	Velva 1	19,339,407	44,458	65.00 -R			12.00	3.00	10.00		13.00		103.00
014	Anamoose 14	4,892,559	67,021	67.54 -R					2.43				69.97
057	Drake 57	9,540,074	127,201	69.49 -R					1.25				70.74
060	TGU 60	22,023,267	63,104	66.17 -R					12.12				78.29
	COUNTY TOTALS	55,795,307	59,866	66.45			4.16	1.04	8.68		4.51		84.83
<u>26 - MCINTOSH</u>													
004	Zeeland 4	5,525,912	212,535	68.35 -R			12.00	3.00	10.00				93.35
009	Ashley 9	9,823,494	87,710	66.72 -R	2.01				2.51		33.56		104.80
019	Wishek 19	11,185,718	48,846	69.07 -R			8.87		4.44				82.38
	COUNTY TOTALS	26,535,124	72,303	68.05	0.74		6.24	0.62	4.88		12.42		92.96
<u>27 - MCKENZIE</u>													
001	McKenzie Co 1	289,669,487	123,264	60.01 -R						0.63	12.65		73.29
002	Alexander 2	39,004,113	131,327	65.01 -R			4.40		20.00		3.75		93.16
014	Yellowstone 14	10,790,626	59,617	61.00 -R	2.52						9.66		73.18
018	Earl 18	4,471,530		5.59 -R	11.18								16.77
032	Horse Creek 32	5,214,789	474,072	15.78 -R	6.70								22.48
036	Mandaree 36	12,693,680	62,530	3.61 -R									3.61
	COUNTY TOTALS	361,844,225	118,949	57.29	0.31		0.47		2.16	0.50	10.82		71.55

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2024-2025

		Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
No.	Name			General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>28 - MCLEAN</u>													
001	Wilton 1	13,542,644	51,689	67.00 -R			11.50	3.00	9.25		45.98		136.73
004	Washburn 4	15,915,042	45,733	73.55 -R			12.00		15.47		34.52		135.54
008	Underwood 8	15,893,318	88,789	70.00 -R	2.50		8.50		10.00	1.05			92.05
050	Max 50	9,740,819	77,308	71.10 -R			8.02	3.01	10.03				92.16
051	Garrison 51	26,435,841	72,229	70.00 -R	5.00		12.00	3.00	10.00				100.00
072	Turtle Lake-Mercer 72	15,055,778	85,061	67.59 -R					6.56		11.47		85.62
085	White Shield 85	936,726	5,383	4.51 -R									4.51
COUNTY TOTALS		97,520,168	59,755	69.27	1.76		8.99	1.53	10.16	0.17	13.79		105.68
<u>29 - MERCER</u>													
003	Hazen 3	17,333,381	29,937	62.07 -R				3.00	12.86	1.30	5.14		84.37
027	Beulah 27	32,251,163	43,701	64.43 -R					16.30		14.36		95.09
COUNTY TOTALS		49,584,544	37,650	63.61				1.05	15.10	0.45	11.14		91.34
<u>30 - MORTON</u>													
001	Mandan 1	188,133,858	42,806	60.45 -R			11.08		18.13	2.77	35.71		128.14
004	Little Heart 4	2,588,764	103,551	60.35 -R	3.08								63.43
013	Hebron 13	9,168,393	60,718	69.83 -R			9.64		5.35	0.33			85.15
017	Sweet Briar 17	1,414,116	50,504	41.52 -R	17.33		7.62						66.47
039	Flasher 39	8,493,585	31,931	64.55 -R			4.69		3.63		52.23		125.10
048	Glen Ullin 48	11,886,431	96,638	72.48 -R			12.38						84.86
049	New Salem-Almont 49	16,804,359	45,173	69.78 -R	1.01		6.07		10.11				86.97
COUNTY TOTALS		238,489,506	44,494	62.10	0.21		10.37		15.35	2.20	30.03		120.25
<u>31 - MOUNTRAIL</u>													
001	New Town 1	68,384,400	74,089	46.03 -R					10.57				56.60
002	Stanley 2	69,427,306	89,468	70.00 -R					20.00				90.00
003	Parshall 3	20,404,330	77,583	70.00 -R							20.00		90.00
COUNTY TOTALS		158,216,036	80,640	59.64					13.34		2.58		75.56
<u>32 - NELSON</u>													
001	Dakota Prairie 1	25,306,950	94,429	67.88 -R			11.00	2.92					81.80
066	Lakota 66	12,147,291	64,271	70.00 -R			5.31	2.85	8.95				87.11
COUNTY TOTALS		37,454,241	81,957	68.57			9.15	2.90	2.90				83.52
<u>33 - OLIVER</u>													
001	Center-Stanton 1	14,058,316	56,009	69.82 -R	5.00		12.00	3.00	5.00				94.82
COUNTY TOTALS		14,058,316	56,009	69.82	5.00		12.00	3.00	5.00				94.82

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2024-2025

		Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
No.	Name			General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>34 - PEMBINA</u>													
006	Cavalier 6	17,397,275	48,596	70.24 -R			12.04	3.01	9.03		8.54		102.86
019	Drayton 19	13,467,175	78,298	89.52 -S	4.97		3.98	2.98	10.97		15.90		128.32
100	North Border 100	32,056,332	105,103	64.13 -R					4.93				69.06
118	Valley-Edinburg 118	15,084,594	73,583	70.02 -R			12.00	3.00	10.00				95.02
COUNTY TOTALS		78,005,376	75,005	71.02	0.86		5.69	1.77	7.87		4.65		91.85
<u>35 - PIERCE</u>													
005	Rugby 5	30,927,507	55,129	70.87 -R			12.15	3.04	5.06		21.26		112.38
COUNTY TOTALS		30,927,507	55,129	70.87			12.15	3.04	5.06		21.26		112.38
<u>36 - RAMSEY</u>													
001	Devils Lake 1	55,801,755	31,580	70.00 -R			12.00	3.00	10.00		38.05		133.05
002	Edmore 2	10,449,214		0.00 -N									.00
044	Starkweather 44	6,931,052	128,353	68.99 -R			5.53	1.00	2.19				77.71
COUNTY TOTALS		73,182,021	40,188	59.91			9.67	2.38	7.83		29.01		108.81
<u>37 - RANSOM</u>													
006	Ft Ransom 6	4,481,805	407,437	66.00 -R	5.00		6.00						77.00
019	Lisbon 19	23,197,590	38,727	66.21 -R			12.00		20.00				98.21
024	Enderlin Area 24	18,752,655	62,928	70.00 -R			10.60		10.10		6.06		96.76
COUNTY TOTALS		46,432,050	51,137	67.72	0.48		10.86		14.07		2.45		95.58
<u>38 - RENVILLE</u>													
001	Mohall-Lansford-Sherwood 1	24,889,896	85,532	70.00 -R			6.02		10.00				86.02
026	Glenburn 26	11,660,124	48,992	64.08 -R					18.31		13.73		96.12
COUNTY TOTALS		36,550,020	69,093	68.11			4.10		12.65		4.38		89.24
<u>39 - RICHLAND</u>													
008	Hankinson 8	16,599,538	69,165	69.00 -R			5.00	2.00	20.00				96.00
018	Fairmount 18	6,768,862	69,782	70.00 -R			12.00	3.00	14.00				99.00
028	Lidgerwood 28	9,022,633	52,154	70.00 -R			12.00		20.00				102.00
037	Wahpeton 37	48,662,187	40,586	70.00 -R			10.50	1.00	10.00	0.98	38.50		130.98
042	Wyndmere 42	15,447,150	63,050	69.77 -R			9.97		19.94	10.47			110.15
044	Richland 44	15,941,755	55,936	62.00 -R			4.00	.50	10.00		30.00		106.50
COUNTY TOTALS		112,442,125	50,220	68.69			8.90	0.98	13.89	1.86	20.92		115.23

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2024-2025

		Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total
No.	Name			General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>40 - ROLETTE</u>													
001	Dunseith 1	3,357,762	6,839	66.09 -R			11.42	2.89	9.63				90.03
003	St John 3	2,502,578	5,714	70.14 -R					15.74				85.88
004	Mt Pleasant 4	15,120,695	63,003	70.00 -R			9.99	2.98	11.97	0.17			95.11
007	Belcourt 7	1,024,216	701	0.00 -N									.00
029	Rolette 29	7,614,630	60,917	68.29 -R			12.00	3.00	20.00				103.29
COUNTY TOTALS		29,619,881	10,747	66.71			9.48	2.62	13.67	0.09			92.57
<u>41 - SARGENT</u>													
002	Milnor 2	9,538,814	44,574	67.98 -R			12.00	3.00	20.00				102.98
003	North Sargent 3	9,029,530	49,342	67.48 -R	6.46		11.06	2.76	10.00				97.76
006	Sargent Central 6	19,725,617	114,021	70.00 -R	4.00		12.00	3.00					89.00
COUNTY TOTALS		38,293,961	67,182	68.90	3.58		11.78	2.94	7.34				94.55
<u>42 - SHERIDAN</u>													
029	McClusky-Goodrich 29	10,827,624	102,147	60.00 -R			3.00	3.00	10.00				76.00
COUNTY TOTALS		10,827,624	102,147	60.00			3.00	3.00	10.00				76.00
<u>43 - SIOUX</u>													
003	Solen 3	965,331	4,779	63.88 -R									63.88
004	Ft Yates 4	1,564,693	34,015	56.33 -R									56.33
008	Selfridge 8	4,665,216	63,907	44.39 -R									44.39
COUNTY TOTALS		7,195,240	22,415	49.60									49.60
<u>44 - SLOPE</u>													
012	Marmarth 12	2,465,772	821,924	53.50 -R									53.50
COUNTY TOTALS		2,465,772	821,924	53.50									53.50
<u>45 - STARK</u>													
001	Dickinson 1	181,657,758	44,448	70.00 -R			12.00		10.00		54.79		146.79
009	South Heart 9	23,148,162	54,853	58.55 -R			1.95				29.90		90.40
013	Belfield 13	13,907,724	58,931	70.00 -R			12.00	3.00	17.98				102.98
034	Richardton-Taylor 34	14,943,549	46,699	70.00 -R			12.00		10.00		46.01		138.01
COUNTY TOTALS		233,657,193	46,132	68.87			11.00	0.18	9.48		48.50		138.03
<u>46 - STEELE</u>													
019	Finley-Sharon 19	12,104,916	137,556	70.00 -R			12.00	3.00	10.00				95.00
COUNTY TOTALS		12,104,916	137,556	70.00			12.00	3.00	10.00				95.00

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2024-2025

			Value Per	Fund 1				Fund 2	Fund 3		Fund 4		
No.	Name	Taxable	Enrolled					Special	Building	Special	Sinking &	Judgment	
		Valuation	Student	General	Tuition	Safety	Misc.	Reserve	Fund	Assessment	Interest		Total
<u>47 - STUTSMAN</u>													
001	Jamestown 1	90,813,077	44,979	70.00 -R	7.00		12.00		10.00	3.00			102.00
003	Medina 3	10,251,339	51,514	70.00 -R					20.00		22.42		112.42
010	Pingree-Buchanan 10	10,091,638	68,651	70.00 -R			12.00		7.00	3.00			92.00
014	Montpelier 14	7,621,951	81,956	70.00 -R			6.51		3.26				79.77
019	Kensal 19	5,783,492	222,442	70.00 -R			12.00		10.00				92.00
COUNTY TOTALS		124,561,497	50,146	70.00	5.10		10.68		10.17	2.43	1.85		100.22
<u>48 - TOWNER</u>													
010	North Star 10	20,900,229	73,852	69.09 -R	0.24		2.52		6.90				78.75
COUNTY TOTALS		20,900,229	73,852	69.09	0.24		2.52		6.90				78.75
<u>49 - TRAILL</u>													
003	Central Valley 3	17,156,159	84,931	60.00 -R					3.00				63.00
007	Hatton Eielson 7	10,506,007	67,346	60.00 -R			12.00	3.00	10.00		37.67		122.67
009	Hillsboro 9	25,340,319	52,248	70.00 -R			12.00	3.00	2.00		7.00		94.00
014	May-Port CG 14	27,777,810	54,148	69.00 -R			12.00		10.00				91.00
COUNTY TOTALS		80,780,295	59,572	66.23			9.45	1.33	6.00		7.10		90.11
<u>50 - WALSH</u>													
005	Fordville-Lankin 5	6,659,027	133,181	69.23 -R			11.87	2.97	5.93				90.00
008	Park River Area 8	16,934,578	38,663	65.00 -R				3.00	10.00		36.72		114.72
018	Grafton 18	26,279,855	29,863	64.28 -R			10.08		10.00		42.04		126.40
020	Minto 20	7,977,386	28,593	65.00 -R			5.00		20.00		40.00		130.00
COUNTY TOTALS		57,850,846	35,125	65.16			6.63	1.22	10.91		35.36		119.29
<u>51 - WARD</u>													
001	Minot 1	245,868,547	32,700	70.00 -R	1.20		12.00	2.70		0.44	50.01		136.35
004	Nedrose 4	26,691,715	49,984	65.58 -R	1.82				8.57		61.10		137.07
007	United 7	22,722,223	33,514	70.00 -R			5.00		12.01	0.02	40.04		127.07
016	Sawyer 16	7,579,335	89,169	69.93 -R	14.02		12.02		15.02				110.99
028	Kenmare 28	18,711,948	70,082	68.36 -R			11.66	2.91	19.34				102.27
041	Surrey 41	11,321,983	27,282	69.39 -R	19.24		11.41	2.85	19.01				121.90
070	South Prairie 70	15,031,484	27,733	61.03 -R			12.21				70.08		143.32
160	Minot AFB 160			0.00 -N									.00
161	Lewis and Clark 161	29,662,091	77,853	72.61 -R	1.07		12.45		10.37		33.10		129.60
COUNTY TOTALS		377,589,326	36,234	69.43	1.85		10.74	1.99	3.97	0.29	44.68		132.96

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2024-2025

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1				Fund 2	Fund 3		Fund 4		Total	
				General	Tuition	Safety	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment		
<u>52 - WELLS</u>														
025	Fessenden-Bowdon 25	20,062,496	112,711	70.00 -R			4.96	.99	7.93				83.88	
038	Harvey 38	23,743,095	62,482	70.00 -R			7.05	1.01	7.05				85.11	
COUNTY TOTALS		43,805,591	78,505	70.00			6.09	1.00	7.45				84.55	
<u>53 - WILLIAMS</u>														
002	Nesson 2	61,202,943	140,374	58.40 -R			11.92	2.98			19.90		93.20	
006	Eight Mile 6	11,520,687	36,229	68.75 -R	3.45		12.00		10.00		51.74		145.94	
007	Williston Basin 7	266,770,110	49,966	70.00 -R	0.65		12.00		10.00	2.46	18.78		113.89	
015	Tioga 15	111,008,252	207,881	60.00 -R							19.65		79.65	
099	Grenora 99	22,837,977	143,635	69.00 -R			11.73	2.93	9.77		25.00		118.43	
COUNTY TOTALS		473,339,969	69,752	66.08	0.45		9.16	0.53	6.35	1.39	20.23		104.18	

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2023-2024

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2024 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because

revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

--- 2023-2024 FUND GROUP 1 REVENUE AND EXPENDITURES ----															--- 2023-2024 AVERAGE COST PER PUPIL ---				
CO NO	DISTRICT NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT				
ADAMS																			
01	013	Hettinger 13	1,840,892.56	2,819,601.96	194,733.68	4,855,228.20	5,541,931.65	1,255,446.96	-	16,489	12,809	10,904	17,566	14,161	23				
BARNES																			
02	002	Valley City 2	3,908,715.93	8,875,001.83	543,080.45	13,960,905.09	15,431,569.85	1,972,385.49	11,353	10,624	13,367	26,956	5,111	12,807	13				
02	007	Barnes County North 7	3,145,495.85	1,770,856.35	621,095.89	5,537,448.09	5,150,693.29	2,152,325.47	-	11,845	14,373	10,636	13,911	13,388	42				
02	046	Litchville-Marion 46	1,279,837.34	1,480,475.38	354,941.94	3,115,254.66	3,330,791.21	341,345.25	-	19,792	20,056	21,390	24,938	21,267	10				
BENSON																			
03	005	Minnewaukan 5	526,302.44	3,391,385.21	5,817,428.39	10,242,408.92	10,262,792.99	3,507,319.73	-	31,059	35,846	34,092	37,292	35,567	34				
03	006	Leeds 6	924,197.40	1,397,721.08	285,122.38	2,605,022.23	2,566,361.61	531,547.05	-	13,063	19,113	20,239	21,008	19,105	21				
03	009	Maddock 9	1,057,757.53	1,519,620.12	213,430.37	2,790,808.02	2,989,693.79	1,178,791.77	-	15,528	18,088	15,977	17,825	17,530	39				
03	016	Oberon 16	213,722.22	812,185.14	2,166,542.90	3,168,306.87	2,862,854.39	2,959,079.20	-	56,981	36,077	31,333	-	36,390	103				
03	029	Warwick 29	289,184.60	2,752,143.41	6,321,105.29	9,367,387.53	9,483,029.85	1,207,029.70	79,699	36,268	43,583	50,839	40,333	43,045	13				
03	030	Ft Totten 30	130,165.16	2,766,669.56	4,013,869.17	6,910,703.89	4,807,129.45	7,543,445.39	44,243	-	-	-	22,958	23,488	157				
BILLINGS																			
04	001	Billings Co 1	3,383,486.07	241,442.73	404,672.43	4,049,207.51	3,304,816.60	5,286,509.55	-	39,156	24,183	29,501	-	26,376	160				
BOTTINEAU																			
05	001	Bottineau 1	3,545,298.18	5,290,049.53	1,103,235.92	9,979,460.18	9,936,710.91	2,474,890.63	-	5,358	13,109	11,460	13,535	12,409	25				
05	017	Westhope 17	1,042,485.93	2,003,315.56	266,047.97	3,354,849.46	3,286,107.18	707,015.41	-	7,893	21,215	15,540	18,593	18,314	22				
05	054	Newburg-United 54	1,083,417.91	1,556,437.19	170,342.14	2,892,696.40	2,838,694.97	927,697.56	-	18,812	23,982	27,722	30,364	25,482	33				
BOWMAN																			
06	001	Bowman Co 1	3,753,653.15	3,891,237.18	495,294.34	8,141,725.01	8,056,323.28	3,039,231.62	6,417	13,977	15,318	12,961	12,842	13,953	38				
06	033	Scranton 33	1,132,883.82	1,640,202.62	119,949.68	2,893,036.12	2,657,895.33	1,902,293.87	-	17,914	15,748	14,372	17,969	16,247	72				
BURKE																			
07	014	Bowbells 14	988,158.89	1,500,668.33	164,923.84	2,655,929.25	2,294,993.53	1,259,885.02	13,861	13,652	21,510	16,590	22,542	19,707	55				
07	027	Powers Lake 27	1,889,710.49	2,185,096.34	209,664.10	4,364,327.84	4,174,436.89	1,431,142.49	73,902	14,560	15,056	15,233	18,100	16,111	34				
07	036	Burke Central 36	1,772,022.83	601,180.65	69,440.00	2,437,054.49	2,338,260.11	1,349,904.21	12,232	27,005	19,155	29,470	27,677	23,286	58				

--- 2023-2024 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2023-2024 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>BURLEIGH</u>															
08	001	Bismarck 1	52,895,772.89	135,021,526.60	19,274,923.41	207,212,885.69	206,238,688.03	16,066,918.16	15,721	10,692	12,109	15,585	13,302	12,915	8
08	025	Naughton 25	62,846.08	413,047.58	22,341.00	498,234.66	372,725.13	249,761.21	-	18,941	19,444	18,962	-	19,260	67
08	028	Wing 28	678,547.80	1,201,234.79	66,865.06	1,983,647.65	1,881,077.97	171,280.49	-	17,152	21,043	34,569	24,938	23,305	9
08	033	Menoken 33	316,370.81	780,891.90	37,858.44	1,135,121.15	951,806.15	431,811.58	-	12,683	12,701	12,369	-	12,662	45
08	035	Sterling 35	573,991.98	92,296.81	50,244.83	716,533.62	610,326.26	344,626.36	-	24,068	23,854	22,995	-	23,842	56
08	039	Apple Creek 39	632,443.77	910,294.47	34,681.77	1,577,420.01	1,387,901.88	1,228,981.82	-	12,322	12,452	-	-	12,420	89
08	045	Manning 45	58,761.90	308,260.39	20,000.00	387,022.29	291,009.41	149,591.47	-	15,179	19,074	37,445	-	19,938	51
<u>CASS</u>															
09	001	Fargo 1	74,932,807.31	110,842,056.71	27,200,817.29	213,428,131.58	215,445,626.48	39,060,554.86	22,968	15,647	17,281	16,510	18,230	17,432	18
09	002	Kindred 2	2,476,556.65	8,782,271.35	164,871.53	11,481,193.46	11,708,555.13	3,535,452.54	2,436	9,042	10,382	9,051	10,009	9,861	30
09	004	Maple Valley 4	3,502,464.55	2,296,621.09	0.00	5,799,085.64	5,817,811.94	1,497,490.11	-	10,753	12,489	8,966	18,449	13,433	26
09	006	West Fargo 6	50,244,425.12	124,025,402.37	20,372,020.19	197,162,929.29	195,526,430.87	24,433,850.31	14,409	13,619	12,416	16,012	12,387	13,040	12
09	007	Mapleton 7	1,470,936.72	1,901,892.01	675,155.37	4,056,804.11	4,416,750.75	90,939.13	-	15,642	19,617	-	-	19,023	2
09	017	Central Cass 17	4,275,105.76	9,731,346.05	555,941.31	14,562,393.12	14,334,010.81	1,328,958.01	-	9,927	11,353	10,499	10,576	10,849	9
09	085	Hope-Page 85	1,850,561.54	2,125,738.40	151,393.49	4,177,393.43	3,978,607.09	1,619,801.11	-	23,602	17,257	24,576	21,733	19,888	41
09	097	Northern Cass 97	2,547,332.05	6,928,395.12	479,130.09	9,954,857.26	9,945,503.90	2,030,227.54	-	7,823	9,816	16,330	11,136	11,006	20
<u>CAVALIER</u>															
10	019	Munich 19	1,034,662.27	1,271,613.06	24,550.72	2,330,826.05	2,472,512.31	559,812.58	7,382	24,102	22,978	17,605	32,489	23,801	23
10	023	Langdon Area 23	3,428,787.43	2,547,711.97	315,485.88	6,404,550.78	6,867,773.24	1,616,698.11	43,937	12,538	14,627	12,505	15,786	14,613	24
<u>DICKEY</u>															
11	040	Ellendale 40	1,711,525.01	2,625,761.30	705,531.66	5,160,666.70	5,305,013.35	1,896,596.86	-	9,439	12,656	11,532	15,980	13,123	36
11	041	Oakes 41	1,992,418.53	4,834,719.52	299,742.94	7,205,212.44	7,326,598.67	1,075,410.71	3,812	6,275	13,209	10,217	8,175	10,455	15
<u>DIVIDE</u>															
12	001	Divide County 1	4,928,004.24	1,564,459.82	633,359.09	7,280,736.64	7,389,951.26	2,195,403.61	-	10,243	20,176	14,200	16,841	17,697	30
<u>DUNN</u>															
13	016	Killdeer 16	8,719,979.31	2,295,038.93	1,762,541.39	12,777,559.63	10,892,219.16	6,371,683.63	7,024	13,349	14,965	13,959	17,967	15,389	58
13	037	Twin Buttes 37	483,404.94	490,855.54	0.00	974,260.48	2,196,872.91	196,055.50	-	35,957	32,268	37,203	-	33,695	9
<u>EDDY</u>															
14	002	New Rockford-Sheyenne 2	1,355,417.32	3,077,462.65	363,045.04	4,795,925.01	4,948,529.41	584,812.18	-	9,199	11,651	15,484	12,790	12,297	12
<u>EMMONS</u>															
15	006	Hazleton-Moffit-Braddock 6	894,981.46	1,693,713.91	223,185.10	2,811,880.47	2,827,863.78	517,035.96	-	24,286	15,678	18,084	18,411	17,210	18
15	015	Strasburg 15	809,273.28	1,670,838.57	324,602.41	2,804,714.26	2,669,012.42	1,209,215.98	-	26,449	22,213	12,742	20,555	19,792	45
15	036	Linton 36	1,386,568.86	2,560,295.73	190,729.03	4,137,593.62	4,353,044.01	1,199,265.66	-	14,830	14,337	17,958	16,465	15,622	28

--- 2023-2024 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2023-2024 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>FOSTER</u>															
16	049	Carrington 49	2,519,531.91	5,017,401.94	289,458.86	7,878,026.57	8,076,074.62	2,784,470.69	-	7,017	11,394	10,165	12,587	11,212	34
<u>GOLDEN VALLEY</u>															
17	003	Beach 3	2,440,627.09	2,743,056.03	1,277,216.09	6,460,899.21	5,706,547.23	2,483,696.38	6,118	17,168	16,091	15,231	17,936	16,389	44
17	006	Lone Tree 6	497,714.44	250,302.92	462,962.66	1,210,980.02	1,218,746.51	1,001,176.04	-	28,646	28,985	25,706	-	27,999	82
<u>GRAND FORKS</u>															
18	001	Grand Forks 1	31,761,786.00	73,877,270.29	21,423,236.38	129,168,328.75	128,623,684.59	10,874,202.54	12,273	12,272	14,592	19,634	16,621	15,746	8
18	044	Larimore 44	1,879,370.56	3,717,414.28	606,755.09	6,297,539.93	6,234,473.18	1,580,102.17	-	10,251	12,262	9,111	10,830	11,175	25
18	061	Thompson 61	1,661,438.64	6,857,599.50	49,182.99	8,568,221.13	7,989,024.23	2,104,197.28	-	8,619	8,954	12,126	10,457	9,737	26
18	125	Manvel 125	994,681.94	1,804,394.58	501,937.92	3,397,646.00	3,112,837.99	1,712,862.78	-	8,740	10,485	13,313	-	10,808	55
18	127	Emerado 127	597,857.40	1,415,776.79	662,066.56	2,713,852.73	2,547,407.39	1,090,629.91	-	16,671	14,124	40,783	-	18,023	43
18	128	Midway 128	1,207,679.42	2,413,167.71	557,922.87	4,219,605.49	4,133,924.84	1,749,622.49	-	15,622	20,725	7,969	21,210	18,448	42
18	129	Northwood 129	991,152.13	3,425,897.76	577,886.48	5,237,845.52	5,120,784.35	1,723,964.40	-	9,395	12,535	9,325	12,438	11,766	34
<u>GRANT</u>															
19	018	Roosevelt 18	513,108.42	958,973.55	168,396.06	1,717,398.81	1,588,426.77	1,122,803.36	-	19,447	25,763	122,113	-	25,633	71
19	049	Elgin-New Leipzig 49	1,265,620.91	2,012,795.81	569,874.98	4,029,239.76	3,553,401.36	948,758.50	-	11,941	16,695	12,502	22,700	16,945	27
<u>GRIGGS</u>															
20	007	Midkota 7	1,609,085.88	2,400,247.37	356,643.24	4,365,976.49	4,145,456.35	1,505,747.79	-	19,319	19,706	12,137	21,650	18,924	36
20	018	Griggs County Central 18	1,393,640.43	2,571,326.03	270,903.92	4,235,870.38	4,234,257.07	1,329,571.77	-	10,550	12,060	12,019	13,171	12,304	31
<u>HETTINGER</u>															
21	001	Mott-Regent 1	1,279,236.33	2,233,910.49	199,879.46	3,843,038.44	4,129,543.34	950,126.00	-	11,111	12,854	13,211	14,629	13,225	23
21	009	New England 9	1,756,216.94	2,573,941.34	538,870.65	4,869,438.93	4,974,292.04	1,521,751.53	14,481	15,311	12,441	10,695	20,581	14,537	31
<u>KIDDER</u>															
22	001	Kidder County 1	1,963,033.47	3,477,684.90	332,394.54	5,780,739.91	5,667,997.75	1,786,927.88	-	10,970	14,326	9,942	16,251	13,899	32
<u>LAMOURE</u>															
23	003	Edgeley 3	1,278,961.80	2,571,458.34	518,327.27	4,368,747.41	3,846,545.99	1,520,153.64	-	11,241	15,763	10,657	15,429	14,432	40
23	007	Kulm 7	1,067,178.52	1,380,864.23	349,325.91	2,797,368.66	2,857,893.67	1,287,010.11	-	15,346	22,861	19,196	19,533	20,601	45
23	008	LaMoure 8	1,535,550.55	2,681,519.07	441,493.38	4,665,743.19	4,619,575.65	811,122.38	-	9,687	15,534	12,436	19,478	15,525	18
<u>LOGAN</u>															
24	002	Napoleon 2	939,309.70	2,854,612.53	331,112.38	4,125,034.61	3,754,072.67	1,984,128.58	-	6,773	12,725	11,826	18,326	13,513	53
24	056	Gackle-Streeter 56	1,032,908.77	1,250,837.17	252,850.38	2,674,197.07	2,600,425.26	947,960.33	5,658	26,098	22,935	14,021	27,784	21,303	36

--- 2023-2024 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2023-2024 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>MCHENRY</u>															
25	001	Velva 1	1,810,354.30	3,992,604.75	280,858.86	6,083,817.91	6,129,133.70	883,193.44	18,826	8,347	11,749	3,722	17,806	12,101	14
25	014	Anamoose 14	333,340.57	1,038,194.51	262,489.69	1,914,005.26	2,064,481.96	675,014.36	8,282	19,508	22,277	-	-	21,837	33
25	057	Drake 57	654,973.94	1,086,368.07	147,768.07	2,031,660.94	1,931,128.66	564,193.19	-	-	-	17,817	21,937	20,468	29
25	060	TGU 60	1,729,843.78	4,610,909.49	533,660.40	6,874,413.67	6,286,311.76	3,200,548.63	3,676	19,598	16,270	11,083	16,733	15,603	51
<u>MCINTOSH</u>															
26	004	Zeeland 4	413,226.53	417,339.04	93,690.03	930,755.60	1,090,578.01	-221.33	-	23,339	36,403	34,793	46,458	38,201	0
26	009	Ashley 9	826,196.63	1,717,665.32	328,494.93	2,882,139.09	2,785,854.06	1,094,982.61	6,694	9,958	16,046	26,760	21,152	18,302	39
26	019	Wishek 19	912,949.30	2,753,318.72	749,096.79	4,415,364.81	3,970,475.06	919,470.34	-	14,710	13,748	10,861	22,162	15,594	23
<u>MCKENZIE</u>															
27	001	McKenzie Co 1	20,509,393.12	5,915,814.38	9,178,300.89	35,603,508.39	36,571,892.44	13,803,011.54	-	10,004	11,379	17,107	14,225	12,779	38
27	002	Alexander 2	4,364,826.79	634,561.12	11,013,712.42	16,018,500.89	10,584,822.17	6,910,943.76	-	9,879	11,645	17,980	14,325	13,031	65
27	014	Yellowstone 14	974,761.60	1,219,943.06	2,219,260.83	4,413,965.49	2,892,809.28	1,794,741.56	-	17,384	16,530	17,189	-	16,771	62
27	032	Horse Creek 32	223,263.10	4,583.40	720,808.93	948,655.43	422,243.13	1,706,122.01	-	-	40,525	39,578	-	40,407	404
27	036	Mandaree 36	904,196.47	1,593,287.44	6,941,218.85	11,386,652.84	7,067,510.47	6,181,171.82	-	36,509	33,680	28,204	30,445	31,978	87
<u>MCLEAN</u>															
28	001	Wilton 1	1,219,226.93	2,975,453.50	101,327.02	4,351,385.98	4,137,064.93	1,207,582.23	-	9,684	11,293	8,651	12,410	10,858	29
28	004	Washburn 4	1,774,708.80	3,303,370.70	92,059.23	5,170,138.73	5,312,569.10	256,242.88	17,617	9,872	13,772	11,720	15,603	13,763	5
28	008	Underwood 8	1,382,391.18	2,195,436.98	112,088.64	3,716,748.37	3,946,553.89	736,666.22	-	16,773	21,177	11,596	13,472	16,783	19
28	050	Max 50	935,351.92	1,902,704.80	146,291.85	3,047,041.81	3,040,324.44	1,308,933.73	41,234	15,392	19,032	16,116	18,805	18,182	43
28	051	Garrison 51	2,465,120.13	3,138,117.20	319,588.52	6,025,462.50	6,084,390.57	1,962,729.03	5,525	10,309	15,655	9,341	16,682	14,388	32
28	072	Turtle Lake-Mercer 72	1,149,734.99	2,039,606.91	101,746.84	3,321,687.33	3,242,608.09	1,087,239.92	6,201	13,871	13,893	9,433	19,165	14,268	34
28	085	White Shield 85	193,392.08	2,793,649.16	75,953.91	3,062,995.15	3,326,739.99	1,552,869.98	-	18,154	9,284	16,359	16,025	12,985	47
<u>MERCER</u>															
29	003	Hazen 3	2,055,125.09	4,811,889.02	781,861.03	8,002,811.36	7,279,153.54	2,279,446.69	-	11,087	9,865	8,254	13,149	10,637	31
29	027	Beulah 27	3,407,202.36	5,811,522.37	424,695.08	9,643,419.81	9,836,949.76	2,020,096.05	-	8,287	10,458	10,187	13,884	11,171	21
<u>MORTON</u>															
30	001	Mandan 1	14,763,184.28	43,339,546.44	3,216,492.67	61,349,407.91	60,818,023.65	9,104,458.93	13,847	10,857	11,696	15,907	12,511	12,488	15
30	004	Little Heart 4	165,277.13	404,772.06	5,145.46	575,194.65	493,754.23	214,104.60	-	4,076	14,297	19,697	-	14,065	43
30	013	Hebron 13	967,340.49	1,929,789.80	207,240.66	3,104,370.95	2,952,279.21	1,541,350.03	-	12,512	15,528	13,414	20,171	16,289	52
30	017	Sweet Briar 17	97,125.05	495,799.72	60,603.39	744,920.41	544,791.61	554,347.55	-	11,086	10,919	10,751	-	10,908	102
30	039	Flasher 39	681,412.10	3,299,315.87	353,920.86	4,575,910.96	4,279,294.31	2,090,089.96	-	11,023	11,330	11,426	13,491	11,990	49
30	048	Glen Ullin 48	1,694,725.45	1,413,359.93	206,663.65	3,314,749.03	3,106,017.90	1,122,070.02	74,473	19,141	17,930	23,378	17,116	18,245	36
30	049	New Salem-Almont 49	2,044,848.33	3,426,232.96	-347,929.12	5,123,152.17	5,646,764.17	780,488.30	-	10,258	12,952	9,505	16,921	13,215	14

--- 2023-2024 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2023-2024 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT		LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>MOUNTRAIL</u>															
31	001	New Town 1	6,100,547.76	294,737.62	27,858,823.27	34,254,108.65	18,605,210.38	40,133,928.09	21,572	15,559	17,543	21,302	21,129	18,998	216
31	002	Stanley 2	6,463,385.72	4,306,143.70	410,794.95	11,191,307.25	11,182,000.37	3,907,091.91	85,304	9,707	11,215	10,783	14,365	11,953	35
31	003	Parshall 3	2,910,333.55	3,252,189.58	2,157,344.20	8,319,867.33	5,874,280.04	5,160,662.94	-	16,635	21,627	19,587	17,395	19,600	88
<u>NELSON</u>															
32	001	Dakota Prairie 1	2,044,570.58	3,736,070.75	440,114.32	6,220,755.65	6,133,131.69	1,758,014.66	6,978	14,856	17,693	13,268	23,747	18,358	29
32	066	Lakota 66	858,810.65	1,962,993.49	171,644.48	2,993,448.62	3,109,091.82	1,127,685.34	64,189	11,634	12,490	17,618	18,156	14,775	36
<u>OLIVER</u>															
33	001	Center-Stanton 1	1,591,180.48	2,487,153.84	178,676.56	4,372,244.04	4,214,600.37	506,662.62	-	10,252	12,894	14,787	15,469	13,730	12
<u>PEMBINA</u>															
34	006	Cavalier 6	1,635,590.07	3,821,675.32	627,081.20	6,093,846.59	6,051,360.17	1,308,358.23	-	12,743	11,277	14,389	14,648	12,768	22
34	019	Drayton 19	1,211,739.93	2,040,491.02	272,351.69	3,604,497.64	4,044,260.72	592,036.65	-	30,502	22,681	21,591	22,697	22,931	15
34	100	North Border 100	2,179,889.41	4,361,531.68	350,324.70	6,960,245.79	6,733,694.55	3,131,827.18	-	19,803	17,030	11,923	21,330	17,860	47
34	118	Valley-Edinburg 118	1,296,230.53	2,479,450.41	279,370.38	4,177,051.32	3,936,738.29	1,645,172.01	18,684	11,178	11,360	27,356	21,657	16,081	42
<u>PIERCE</u>															
35	005	Rugby 5	2,943,066.31	5,511,739.34	967,267.01	9,641,838.29	9,386,471.83	1,479,651.29	-	10,483	13,161	11,935	14,808	13,371	16
<u>RAMSEY</u>															
36	001	Devils Lake 1	5,049,260.75	18,320,336.97	3,032,320.67	26,404,798.29	25,758,696.55	10,368,914.28	20,768	14,003	12,408	13,554	12,912	12,917	40
36	002	Edmore 2	666,126.88	322,977.43	134,978.87	1,229,239.32	1,414,094.76	914,607.71	-	81,358	64,834	67,155	72,322	68,691	65
36	044	Starkweather 44	561,748.63	655,249.68	190,781.69	1,427,780.00	1,539,019.56	204,698.92	-	41,349	25,791	26,539	24,691	26,512	13
<u>RANSOM</u>															
37	006	Ft Ransom 6	386,773.90	200,011.27	62,542.69	658,853.00	613,563.85	412,539.53	-	32,184	31,089	-	-	31,183	67
37	019	Lisbon 19	1,918,623.28	6,434,828.58	453,783.31	8,977,733.97	8,806,565.02	2,248,582.79	-	12,171	12,006	12,771	11,770	12,028	26
37	024	Enderlin Area 24	1,544,343.97	3,132,354.60	1,643,590.17	6,326,972.58	6,180,636.48	788,880.01	-	16,261	13,897	10,688	12,994	13,130	13
<u>RENVILLE</u>															
38	001	Mohall-Lansford-Sherwood 1	2,165,881.03	2,604,438.36	291,992.79	5,091,606.41	5,049,130.86	2,090,799.54	49,818	10,796	14,168	12,151	17,680	14,653	41
38	026	Glenburn 26	1,196,529.92	2,756,044.95	719,960.79	4,684,391.71	4,679,410.40	963,220.76	-	12,838	15,339	16,929	20,932	16,811	21
<u>RICHLAND</u>															
39	008	Hankinson 8	1,274,184.03	2,500,425.05	105,885.00	3,880,494.08	3,861,025.35	1,827,558.89	-	9,864	13,315	13,865	13,243	13,110	47
39	018	Fairmount 18	639,832.48	1,379,972.74	837,097.50	2,856,902.72	2,207,433.48	1,807,815.83	-	20,671	20,253	16,621	19,283	19,524	82
39	028	Lidgerwood 28	773,056.11	2,354,013.22	188,110.74	3,315,180.07	3,237,711.69	1,318,907.88	-	15,400	16,038	14,612	15,722	15,680	41
39	037	Wahpeton 37	3,824,637.91	11,743,587.44	2,469,414.80	18,037,640.15	17,139,003.71	6,162,407.08	16,317	13,859	11,877	14,597	11,992	12,509	36
39	042	Wyndmere 42	1,284,123.20	2,906,803.15	107,152.00	4,298,078.35	4,121,947.57	1,308,663.86	-	9,832	12,630	12,532	15,560	13,141	32
39	044	Richland 44	1,083,554.05	3,341,303.68	183,815.71	4,608,673.44	4,481,849.37	942,375.88	-	12,869	13,660	10,352	13,301	12,974	21

--- 2023-2024 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2023-2024 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>ROLETTE</u>															
40	001	Dunseith 1	834,871.55	9,237,487.21	11,028,431.39	21,101,509.59	25,712,609.30	1,485,493.87	18,518	24,560	26,629	19,302	19,975	22,460	6
40	003	St John 3	757,235.41	5,176,939.48	5,696,533.88	11,630,708.77	10,809,362.57	3,792,255.37	71,098	26,014	17,496	25,754	20,453	20,054	35
40	004	Mt Pleasant 4	1,429,276.91	2,620,995.11	1,112,288.16	5,162,560.18	5,064,611.47	1,198,838.29	151,583	14,893	17,791	15,270	23,730	19,044	24
40	007	Belcourt 7	901,474.49	20,780,573.15	32,166,634.53	53,868,199.85	49,218,482.45	22,772,365.37	246,159	15,155	24,610	23,445	26,712	25,331	46
40	029	Rolette 29	634,224.57	1,993,250.07	260,038.65	2,946,717.29	2,997,698.89	1,282,944.85	-	18,344	20,136	15,063	13,842	16,524	43
<u>SARGENT</u>															
41	002	Milnor 2	771,508.84	2,660,695.62	573,078.36	4,175,282.82	4,228,980.52	445,121.41	-	14,292	18,919	12,254	20,286	17,964	11
41	003	North Sargent 3	811,862.83	2,333,453.31	467,639.42	3,647,255.56	3,593,461.07	1,108,324.96	-	18,059	20,153	12,514	19,835	18,262	31
41	006	Sargent Central 6	1,663,007.95	2,063,489.63	117,022.23	4,261,101.06	4,283,064.14	1,142,819.92	-	13,835	19,168	17,212	25,475	19,631	27
<u>SHERIDAN</u>															
42	029	McClusky-Goodrich 29	775,117.19	1,495,318.18	176,106.67	2,478,878.15	2,547,655.66	347,236.78	-	19,780	23,022	25,716	26,795	24,231	14
<u>SIOUX</u>															
43	003	Solen 3	271,759.66	3,144,167.78	3,851,857.12	7,267,784.56	6,028,562.95	3,338,781.80	-	19,256	24,794	17,789	26,640	24,016	55
43	004	Ft Yates 4	191,859.04	1,556,095.14	2,702,886.41	4,450,840.59	4,803,112.00	1,453,217.87	38,355	-	78,069	69,862	-	70,510	30
43	008	Selfridge 8	215,005.77	1,294,231.77	5,686,912.65	7,196,150.19	6,518,999.92	2,470,623.58	-	101,278	58,833	39,696	54,980	57,646	38
<u>SLOPE</u>															
44	012	Marmarth 12	272,061.73	407,938.31	67,434.00	747,434.04	411,543.38	862,149.76	-	36,643	31,716	30,528	-	31,964	209
<u>STARK</u>															
45	001	Dickinson 1	20,032,216.07	36,800,457.87	7,617,070.32	64,449,744.26	64,144,765.59	8,267,180.57	14,868	12,296	13,690	17,856	14,849	14,508	13
45	009	South Heart 9	2,328,548.53	3,309,204.85	143,121.83	5,780,964.12	5,757,919.26	980,136.07	13,411	11,970	11,381	10,269	13,526	11,906	17
45	013	Belfield 13	1,644,818.20	2,609,011.87	368,734.65	4,623,030.41	4,546,561.57	1,384,317.75	35,651	17,477	15,985	9,835	16,386	15,650	30
45	034	Richardton-Taylor 34	1,964,322.75	3,016,073.17	1,005,337.41	5,987,170.13	5,419,918.21	1,477,688.57	5,682	11,860	15,137	13,058	17,649	14,973	27
<u>STEELE</u>															
46	019	Finley-Sharon 19	1,162,220.78	1,323,135.10	198,640.54	2,683,996.42	2,514,884.20	1,007,565.12	-	12,178	28,651	24,188	29,610	26,007	40
<u>STUTSMAN</u>															
47	001	Jamestown 1	8,760,476.67	20,674,692.28	3,089,358.08	32,527,208.15	32,455,303.55	6,438,719.95	21,625	14,688	13,858	14,603	12,986	13,746	20
47	003	Medina 3	812,963.54	2,438,660.82	414,639.20	3,737,940.47	3,493,871.90	1,741,975.83	-	18,194	14,966	15,727	15,804	15,508	50
47	010	Pingree-Buchanan 10	1,036,481.77	1,929,184.80	231,875.61	3,198,278.05	3,219,453.05	306,880.46	-	11,585	16,676	21,715	20,596	17,857	10
47	014	Montpelier 14	523,034.12	1,424,600.15	297,925.18	2,250,559.45	2,159,734.67	772,331.34	-	16,596	17,082	16,330	19,204	17,548	36
47	019	Kensal 19	521,824.73	304,011.85	51,904.23	904,281.43	829,459.30	596,473.00	-	10,627	28,652	-	25,464	25,762	72
<u>TOWNER</u>															
48	010	North Star 10	1,465,692.26	2,547,558.81	271,025.58	4,284,276.65	4,042,664.46	1,646,163.18	9,184	12,024	11,269	11,765	14,477	12,264	41

--- 2023-2024 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2023-2024 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>TRAILL</u>															
49	003	Central Valley 3	1,139,704.22	2,091,911.98	147,807.40	3,423,455.01	3,348,320.54	1,251,638.00	-	10,815	13,457	12,053	16,023	13,787	37
49	007	Hatton Eielson 7	927,175.96	2,003,676.18	447,049.25	3,429,296.39	3,534,632.69	1,066,718.97	-	14,802	18,484	16,235	17,686	17,554	30
49	009	Hillsboro 9	1,980,464.73	3,895,454.84	617,816.41	6,493,735.98	7,162,702.15	597,581.13	-	10,785	12,421	11,376	13,979	12,715	8
49	014	May-Port CG 14	2,451,070.05	3,996,503.20	171,475.82	6,619,049.07	6,766,017.40	1,051,570.30	-	9,379	10,227	12,948	12,759	11,307	16
<u>WALSH</u>															
50	005	Fordville-Lankin 5	554,471.75	877,027.58	0.00	1,489,144.33	1,500,928.06	335,781.24	-	11,233	24,477	23,840	34,147	25,679	22
50	008	Park River Area 8	1,191,021.88	4,571,415.51	799,598.49	6,614,634.39	6,414,078.21	1,555,031.54	-	10,163	11,389	9,926	11,039	11,004	24
50	018	Grafton 18	2,323,101.47	10,038,341.10	2,594,751.84	15,391,332.77	13,539,101.53	5,724,359.89	4,371	9,723	12,064	9,674	9,272	10,390	42
50	020	Minto 20	582,493.69	3,422,569.55	558,497.23	4,563,560.47	4,516,475.93	1,166,641.38	-	13,085	11,732	17,861	14,539	13,401	26
<u>WARD</u>															
51	001	Minot 1	31,691,243.89	77,115,238.94	9,483,476.06	121,371,740.89	122,867,195.97	21,026,470.22	18,324	12,860	15,004	14,994	14,049	14,612	17
51	004	Nedrose 4	1,600,946.77	5,514,576.04	981,711.07	8,097,233.88	8,132,478.14	2,691,663.77	-	10,697	11,752	13,306	12,213	12,017	33
51	007	United 7	1,830,080.13	7,150,872.56	192,113.40	9,173,134.34	9,166,004.06	988,764.41	20,880	8,154	11,793	8,887	11,882	11,227	11
51	016	Sawyer 16	817,804.03	1,448,650.93	206,895.01	2,495,705.50	2,485,074.43	1,199,729.73	-	19,976	33,644	24,809	30,299	29,291	48
51	028	Kenmare 28	1,809,082.96	2,729,004.76	707,300.79	5,245,388.51	5,134,020.76	1,024,911.30	3,795	10,457	14,899	13,745	18,772	15,294	20
51	041	Surrey 41	1,184,735.35	4,280,409.91	286,787.57	5,811,928.83	5,968,447.64	108,884.87	-	17,208	13,015	11,605	11,685	12,605	2
51	070	South Prairie 70	1,483,861.65	5,675,909.43	407,572.93	7,567,344.01	6,973,626.57	3,851,045.53	17,652	11,412	9,943	10,125	11,587	10,680	55
51	160	Minot AFB 160	236,094.32	0.00	10,384,318.00	11,186,430.75	7,948,457.15	8,833,645.32	-	-	-	-	-	0	111
51	161	Lewis and Clark 161	2,979,266.96	4,157,947.65	554,091.41	7,791,292.68	7,715,115.48	2,227,492.64	42,402	11,806	17,901	14,340	19,663	17,517	29
<u>WELLS</u>															
52	025	Fessenden-Bowdon 25	1,391,541.43	1,887,995.39	253,554.67	3,533,091.49	3,517,135.90	1,152,487.77	-	14,534	14,462	12,859	14,688	14,255	33
52	038	Harvey 38	1,786,222.63	3,520,347.72	638,630.22	6,022,376.20	6,151,086.57	1,730,337.19	-	9,760	14,084	9,790	15,516	13,647	28
<u>WILLIAMS</u>															
53	002	Nesson 2	6,912,910.48	1,087,839.55	101,617.55	8,217,367.58	8,141,363.98	1,900,674.66	-	10,755	12,457	13,274	14,208	12,927	23
53	006	Eight Mile 6	2,216,556.25	2,984,018.80	912,082.57	6,112,657.62	5,843,151.55	2,290,188.92	-	13,415	16,669	6,979	18,117	15,514	39
53	007	Williston Basin 7	29,056,572.17	39,390,242.57	1,766,869.72	70,213,684.46	77,288,461.26	6,085,143.38	6,303	9,943	13,642	15,574	12,478	13,252	8
53	015	Tioga 15	8,297,147.32	755,473.45	2,793,016.86	11,848,045.63	11,415,991.18	4,907,364.36	-	12,362	15,481	14,925	16,687	15,491	43
53	099	Grenora 99	2,490,381.85	1,445,086.82	720,303.02	4,655,771.69	4,211,805.95	779,609.56	-	26,996	22,266	17,004	25,700	22,434	19

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel are provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board, superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported Fund Group 1 expenditures for all functions.

COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL ADM	INSTRUCTION			ADMINISTRATION		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
12	500 AND UP	75,499.97	675,564,888.80	88,892,293.86	80,287,003.58	65,205,214.41	81,230,604.79	99,902,444.45
			8,947.88	1,177.38	1,063.40	863.65	1,075.90	1,323.21
			55.60%	7.32%	6.61%	5.37%	6.69%	8.22%
4	300 - 399	4,108.08	27,155,809.17	3,795,982.05	3,004,814.23	2,524,231.60	5,776,944.00	5,757,879.27
			6,610.34	924.03	731.44	614.46	1,406.24	1,401.60
			44.93%	6.28%	4.97%	4.18%	9.56%	9.53%
9	200 - 299	6,562.50	49,594,590.06	4,877,249.86	7,724,236.36	4,675,122.35	6,791,366.21	8,889,492.84
			7,557.27	743.20	1,177.03	712.40	1,034.87	1,354.59
			50.31%	4.95%	7.84%	4.74%	6.89%	9.02%
12	150 - 199	6,121.22	48,227,478.78	3,459,401.65	5,940,025.30	4,088,952.58	8,510,717.58	9,448,103.64
			7,878.74	565.15	970.40	668.00	1,390.36	1,543.50
			44.17%	3.17%	5.44%	3.75%	7.80%	8.65%
7	120 - 149	3,033.99	25,472,627.70	1,807,842.57	3,365,250.92	2,112,297.95	3,700,649.61	5,760,048.66
			8,395.75	595.86	1,109.18	696.21	1,219.73	1,898.51
			47.31%	3.36%	6.25%	3.92%	6.87%	10.70%
11	100 - 119	4,039.90	35,420,135.46	2,282,647.10	4,794,076.81	3,648,278.63	5,998,235.06	5,791,027.02
			8,767.58	565.03	1,186.68	903.06	1,484.75	1,433.46
			49.71%	3.20%	6.73%	5.12%	8.42%	8.13%
23	75 - 99	6,664.10	52,274,864.09	3,667,717.20	8,345,379.42	6,774,105.12	10,973,416.75	12,365,526.82
			7,844.25	550.37	1,252.29	1,016.51	1,646.65	1,855.54
			43.08%	3.02%	6.88%	5.58%	9.04%	10.19%
29	50 - 74	6,109.11	54,279,093.58	4,013,935.96	15,063,754.58	6,473,921.55	12,975,732.48	16,294,126.64
			8,884.94	657.04	2,465.79	1,059.72	2,124.00	2,667.19
			40.54%	3.00%	11.25%	4.84%	9.69%	12.17%
26	25 - 49	3,538.59	36,094,653.19	2,894,620.61	6,042,181.81	4,077,197.23	8,501,044.41	8,339,719.67
			10,200.29	818.02	1,707.51	1,152.21	2,402.38	2,356.79
			44.72%	3.59%	7.49%	5.05%	10.53%	10.33%
13	24 OR LESS	803.47	11,901,485.40	302,090.46	3,308,644.14	1,241,941.74	3,519,618.30	2,413,083.39
			14,812.61	375.98	4,117.94	1,545.72	4,380.52	3,003.33
			40.05%	1.02%	11.13%	4.18%	11.84%	8.12%
146	HS TOTAL	116,480.93	1,015,985,626.23	115,993,781.32	137,875,367.15	100,821,263.16	147,978,329.19	174,961,452.40
			8,722.33	995.82	1,183.67	865.56	1,270.41	1,502.06
			51.47%	5.88%	6.98%	5.11%	7.50%	8.86%
17	ELEM TOTAL	1,228.09	13,128,795.37	1,110,306.68	3,525,049.53	1,240,206.63	3,765,019.20	4,401,483.43
			10,690.42	904.09	2,870.35	1,009.87	3,065.75	3,584.01
			37.01%	3.13%	9.94%	3.50%	10.61%	12.41%
4	RURAL TOTAL	69.17	704,766.81	40,945.33	130,647.23	67,757.06	126,878.84	188,907.50
			10,188.91	591.95	1,888.78	979.57	1,834.30	2,731.06
			43.22%	2.51%	8.01%	4.15%	7.78%	11.58%
1	NONOPERATING		0.00	-	-	-	50,974.01	2,672,121.08
			-	-	-	-	.64%	33.62%
168	GRAND TOTAL	117,778.19	1,029,819,188.41	117,145,033.33	141,531,063.91	102,129,226.85	151,921,201.24	182,223,964.41
			8,743.72	994.62	1,201.67	867.13	1,289.89	1,547.18
			51.01%	5.80%	7.01%	5.06%	7.52%	9.03%

STATEWIDE SUMMARY OF 2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	COST PER PUPIL FUND GROUP 1	AVERAGE COST PER PUPIL
12	500 AND UP	37,470,551.49 496.30 3.08%	8,139,577.53 107.81 0.67%	25,278,044.96 334.81 2.08%	52,986,627.56 701.81 4.36%	1,214,957,251.43	16,092.16	14,451.43
4	300 - 399	3,196,513.01 778.10 5.29%	- - -	2,424,865.28 590.27 4.01%	6,806,647.29 1,656.89 11.26%	60,443,685.90	14,713.37	11,688.10
9	200 - 299	5,502,790.79 838.52 5.58%	161,225.08 24.57 0.16%	3,441,637.13 524.44 3.49%	6,916,260.68 1,053.91 7.02%	98,573,971.36	15,020.80	12,579.36
12	150 - 199	5,599,125.08 914.71 5.13%	10,387,706.96 1,697.00 9.51%	3,760,104.77 614.27 3.44%	9,752,340.17 1,593.20 8.93%	109,173,956.51	17,835.33	13,016.14
7	120 - 149	2,551,695.77 841.04 4.74%	1,769,858.07 583.34 3.29%	1,599,094.42 527.06 2.97%	5,699,894.05 1,878.68 10.59%	53,839,259.72	17,745.36	13,915.25
11	100 - 119	6,295,819.44 1,558.41 8.84%	256,728.93 63.55 0.36%	2,434,478.65 602.61 3.42%	4,326,624.15 1,070.97 6.07%	71,248,051.25	17,636.09	14,340.55
23	75 - 99	6,848,807.79 1,027.72 5.64%	964,594.14 144.74 0.79%	5,108,438.86 766.56 4.21%	14,015,332.95 2,103.11 11.55%	121,338,183.14	18,207.74	14,165.61
29	50 - 74	8,485,565.13 1,389.00 6.34%	470,071.06 76.95 0.35%	4,770,158.99 780.83 3.56%	11,058,664.88 1,810.19 8.26%	133,885,024.85	21,915.63	17,858.67
26	25 - 49	5,794,018.03 1,637.38 7.18%	180,267.48 50.94 0.22%	3,113,318.56 879.82 3.86%	5,684,283.19 1,606.37 7.04%	80,721,304.18	22,811.71	18,637.20
13	24 OR LESS	1,872,053.78 2,329.96 6.30%	2,993,602.45 3,725.84 10.07%	369,884.86 460.36 1.24%	1,796,172.61 2,235.52 6.04%	29,718,577.13	36,987.79	28,236.11
146	HS TOTAL	83,616,940.31 717.86 4.24%	25,323,631.70 217.41 1.28%	52,300,026.48 449.00 2.65%	119,042,847.53 1,021.99 6.03%	1,973,899,265.47	16,946.12	14,539.85
17	ELEM TOTAL	2,694,961.54 2,194.43 7.60%	329,355.54 268.19 .93%	197,986.40 161.21 .56%	5,084,847.98 4,140.45 14.33%	35,478,012.30	28,888.77	22,124.49
4	RURAL TOTAL	36,403.50 526.29 2.23%	136,076.20 1,967.27 8.34%	7,105.11 102.72 .44%	191,281.70 2,765.39 11.73%	1,630,769.28	23,576.25	18,214.58
1	NONOPERATING	225,362.06 2.84%	- -	- -	5,000,000.00 62.91%	7,948,457.15		
168	GRAND TOTAL	86,573,667.41 735.06 4.29%	25,789,063.44 218.96 1.28%	52,505,117.99 445.80 2.60%	129,318,977.21 1,097.99 6.41%	2,018,956,504.20	17,142.02	14,644.22

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	NUMBER NAME	HIGH SCHOOL TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
27 002 Alexander 2	94.00	338.00	2,340,908.20 6,925.76 22.12%	349,400.46 1,033.73 3.30%	307,988.51 911.21 2.91%	257,237.87 761.06 2.43%	722,121.93 2,136.46 6.82%	426,939.68 1,263.14 4.03%
25 014 Anamoose 14	-	70.51	854,212.11 12,114.77 41.38%	- - -	222,850.37 3,160.55 10.79%	90,261.56 1,280.12 4.37%	182,639.05 2,590.26 8.85%	189,788.60 2,691.66 9.19%
08 039 Apple Creek 39	-	76.97	570,839.18 7,416.39 41.13%	- - -	87,053.38 1,131.00 6.27%	110,188.68 1,431.58 7.94%	95,502.65 1,240.78 6.88%	92,411.34 1,200.62 6.66%
26 009 Ashley 9	39.21	124.89	1,374,219.23 11,003.44 49.33%	17,711.41 141.82 .64%	142,283.14 1,139.27 5.11%	134,674.91 1,078.35 4.83%	298,664.35 2,391.42 10.72%	318,174.15 2,547.64 11.42%
02 007 Barnes County North 7	73.67	235.83	1,837,615.02 7,792.12 35.68%	55,891.85 237.00 1.09%	349,279.47 1,481.06 6.78%	218,325.97 925.78 4.24%	452,673.74 1,919.49 8.79%	243,556.28 1,032.76 4.73%
17 003 Beach 3	94.22	270.40	2,608,158.67 9,645.56 45.70%	231,193.05 855.00 4.05%	288,750.77 1,067.87 5.06%	392,846.50 1,452.83 6.88%	385,750.34 1,426.59 6.76%	524,913.18 1,941.25 9.20%
40 007 Belcourt 7	521.62	1,675.85	21,184,175.89 12,640.85 43.04%	1,657,888.95 989.28 3.37%	5,817,880.59 3,471.60 11.82%	1,414,809.06 844.23 2.87%	9,386,606.99 5,601.10 19.07%	2,989,121.13 1,783.64 6.07%
45 013 Belfield 13	93.34	255.59	2,088,136.96 8,169.87 45.93%	44,810.06 175.32 .99%	538,432.10 2,106.62 11.84%	261,324.19 1,022.44 5.75%	297,425.74 1,163.68 6.54%	769,963.10 3,012.49 16.94%
29 027 Beulah 27	200.28	736.36	4,644,264.88 6,307.06 47.21%	746,208.78 1,013.37 7.59%	444,744.84 603.98 4.52%	461,810.21 627.15 4.69%	883,533.40 1,199.87 8.98%	1,045,153.39 1,419.35 10.62%
04 001 Billings Co 1	-	90.98	1,146,078.45 12,597.04 34.68%	15,965.98 175.49 .48%	286,056.73 3,144.17 8.66%	252,239.07 2,772.47 7.63%	351,067.18 3,858.73 10.62%	348,305.34 3,828.37 10.54%
08 001 Bismarck 1	4,407.59	14,438.00	119,928,459.58 8,306.45 58.15%	17,323,139.67 1,199.83 8.40%	8,266,113.55 572.52 4.01%	11,295,066.29 782.32 5.48%	12,526,552.34 867.61 6.07%	17,133,047.31 1,186.66 8.31%
05 001 Bottineau 1	212.16	660.25	5,450,462.68 8,255.15 54.85%	372,039.21 563.48 3.74%	647,722.87 981.03 6.52%	373,906.53 566.31 3.76%	584,106.17 884.67 5.88%	765,068.08 1,158.76 7.70%
07 014 Bowbells 14	24.66	97.25	1,087,516.32 11,182.69 47.39%	- - -	271,036.66 2,787.01 11.81%	96,291.18 990.14 4.20%	212,882.74 2,189.03 9.28%	248,825.40 2,558.62 10.84%

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
NUMBER	NAME								
27	002	Alexander 2	294,776.33	-	175,068.50	5,710,380.69	10,584,822.17	31,316.04	13,031.35
			872.12	-	517.95	16,894.62			
			2.78%	-	1.65%	53.95%			
25	014	Anamoose 14	218,124.42	-	32,530.47	274,075.38	2,064,481.96	29,279.28	21,837.35
			3,093.52	-	461.36	3,887.04			
			10.57%	-	1.58%	13.28%			
08	039	Apple Creek 39	1,562.50	-	-	430,344.15	1,387,901.88	18,031.73	12,420.36
			20.30	-	-	5,591.06			
			.11%	-	-	31.01%			
26	009	Ashley 9	115,334.10	-	166,592.24	218,200.53	2,785,854.06	22,306.46	18,301.92
			923.49	-	1,333.91	1,747.14			
			4.14%	-	5.98%	7.83%			
02	007	Barnes County North 7	399,276.01	19,234.00	107,855.32	1,466,985.63	5,150,693.29	21,840.70	13,388.21
			1,693.07	81.56	457.34	6,220.52			
			7.75%	.37%	2.09%	28.48%			
17	003	Beach 3	282,982.77	88,648.81	194,131.22	709,171.92	5,706,547.23	21,104.09	16,389.10
			1,046.53	327.84	717.94	2,622.68			
			4.96%	1.55%	3.40%	12.43%			
40	007	Belcourt 7	2,099,886.88	380,415.94	3,047,118.11	1,240,578.91	49,218,482.45	29,369.26	25,330.72
			1,253.03	227.00	1,818.25	740.27			
			4.27%	.77%	6.19%	2.52%			
45	013	Belfield 13	124,602.58	-	259,473.92	162,392.92	4,546,561.57	17,788.50	15,650.43
			487.51	-	1,015.20	635.36			
			2.74%	-	5.71%	3.57%			
29	027	Beulah 27	973,047.16	-	370,024.59	268,162.51	9,836,949.76	13,358.89	11,170.78
			1,321.43	-	502.51	364.17			
			9.89%	-	3.76%	2.73%			
04	001	Billings Co 1	407,766.01	-	23,005.53	474,332.31	3,304,816.60	36,324.65	26,376.27
			4,481.93	-	252.86	5,213.59			
			12.34%	-	.70%	14.35%			
08	001	Bismarck 1	5,891,311.26	497,223.72	7,215,506.10	6,162,268.21	206,238,688.03	14,284.44	12,915.39
			408.04	34.44	499.76	426.81			
			2.86%	.24%	3.50%	2.99%			
05	001	Bottineau 1	628,214.63	-	344,107.30	771,083.44	9,936,710.91	15,049.92	12,409.40
			951.48	-	521.18	1,167.87			
			6.32%	-	3.46%	7.76%			
07	014	Bowbells 14	105,249.40	-	35,612.01	237,579.82	2,294,993.53	23,598.91	19,707.48
			1,082.26	-	366.19	2,442.98			
			4.59%	-	1.55%	10.35%			

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER NAME	HIGH SCHOOL	TOTAL						
06 001 Bowman Co 1	159.35	487.45	4,154,292.64	104,055.07	606,808.49	398,812.64	749,839.24	787,817.04
			8,522.50	213.47	1,244.86	818.16	1,538.29	1,616.20
			51.57%	1.29%	7.53%	4.95%	9.31%	9.78%
07 036 Burke Central 36	23.68	88.34	1,168,846.76	-	232,034.87	-	463,599.27	192,578.72
			13,231.23	-	2,626.61	-	5,247.90	2,179.97
			49.99%	-	9.92%	-	19.83%	8.24%
16 049 Carrington 49	159.80	549.26	4,003,515.82	255,102.65	354,487.70	324,852.72	431,940.34	788,409.95
			7,288.93	464.45	645.39	591.44	786.40	1,435.40
			49.57%	3.16%	4.39%	4.02%	5.35%	9.76%
34 006 Cavalier 6	110.53	363.57	2,988,123.42	222,956.74	375,914.62	182,140.84	493,414.50	379,681.31
			8,218.84	613.24	1,033.95	500.98	1,357.14	1,044.31
			49.38%	3.68%	6.21%	3.01%	8.15%	6.27%
33 001 Center-Stanton 1	83.75	254.60	2,042,448.26	-	218,567.26	340,680.61	451,728.25	442,159.71
			8,022.18	-	858.47	1,338.10	1,774.27	1,736.68
			48.46%	-	5.19%	8.08%	10.72%	10.49%
09 017 Central Cass 17	320.31	1,018.42	5,728,278.83	973,511.43	367,930.54	461,594.26	1,731,043.81	1,786,748.32
			5,624.67	955.90	361.28	453.25	1,699.73	1,754.43
			39.96%	6.79%	2.57%	3.22%	12.08%	12.47%
49 003 Central Valley 3	59.39	203.67	1,528,406.65	240,401.69	155,839.13	109,816.03	495,577.33	277,966.58
			7,504.33	1,180.35	765.16	539.19	2,433.24	1,364.79
			45.65%	7.18%	4.65%	3.28%	14.80%	8.30%
32 001 Dakota Prairie 1	76.47	271.22	2,682,936.53	252,046.51	264,771.63	436,837.54	354,656.56	987,720.25
			9,892.10	929.31	976.22	1,610.64	1,307.63	3,641.77
			43.74%	4.11%	4.32%	7.12%	5.78%	16.10%
36 001 Devils Lake 1	545.49	1,770.77	13,501,473.65	3,253,081.06	1,606,274.06	1,480,816.62	1,130,318.69	1,900,241.28
			7,624.63	1,837.10	907.10	836.26	638.32	1,073.12
			52.42%	12.63%	6.24%	5.75%	4.39%	7.38%
45 001 Dickinson 1	1,097.80	4,062.05	35,134,921.36	4,384,560.18	5,428,409.12	3,671,201.07	5,545,617.53	4,767,728.79
			8,649.55	1,079.40	1,336.37	903.78	1,365.23	1,173.72
			54.77%	6.84%	8.46%	5.72%	8.65%	7.43%
12 001 Divide County 1	101.93	361.28	3,781,514.83	355,548.82	568,414.70	376,313.37	687,592.37	624,220.73
			10,466.99	984.14	1,573.34	1,041.61	1,903.21	1,727.80
			51.17%	4.81%	7.69%	5.09%	9.30%	8.45%
25 057 Drake 57	49.30	76.63	710,433.72	91,353.12	208,549.53	89,670.40	281,130.53	187,307.48
			9,270.96	1,192.13	2,721.51	1,170.17	3,668.67	2,444.31
			36.79%	4.73%	10.80%	4.64%	14.56%	9.70%
34 019 Drayton 19	48.10	150.41	1,475,465.91	198,538.40	884,281.80	108,491.22	466,432.72	315,854.57
			9,809.63	1,319.98	5,879.14	721.30	3,101.08	2,099.96
			36.48%	4.91%	21.87%	2.68%	11.53%	7.81%

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PER PUPIL
06	001	Bowman Co 1	454,571.01	-	480,445.67	319,681.48	8,056,323.28	16,527.49	13,953.48
			932.55	-	985.63	655.82			
			5.64%	-	5.96%	3.97%			
07	036	Burke Central 36	131,139.21	-	75,122.92	74,938.36	2,338,260.11	26,468.87	23,285.71
			1,484.48	-	850.38	848.29			
			5.61%	-	3.21%	3.20%			
16	049	Carrington 49	570,591.67	-	341,394.53	1,005,779.24	8,076,074.62	14,703.56	11,212.01
			1,038.84	-	621.55	1,831.15			
			7.07%	-	4.23%	12.45%			
34	006	Cavalier 6	279,764.43	-	226,724.05	902,640.26	6,051,360.17	16,644.28	12,768.47
			769.49	-	623.60	2,482.71			
			4.62%	-	3.75%	14.92%			
33	001	Center-Stanton 1	243,146.64	-	213,833.87	262,035.77	4,214,600.37	16,553.81	13,729.71
			955.01	-	839.88	1,029.21			
			5.77%	-	5.07%	6.22%			
09	017	Central Cass 17	772,643.56	-	707,405.97	1,804,854.09	14,334,010.81	14,074.75	10,849.26
			758.67	-	694.61	1,772.21			
			5.39%	-	4.94%	12.59%			
49	003	Central Valley 3	155,081.84	-	204,863.61	180,367.68	3,348,320.54	16,439.93	13,787.04
			761.44	-	1,005.86	885.59			
			4.63%	-	6.12%	5.39%			
32	001	Dakota Prairie 1	575,284.15	-	260,604.32	318,274.20	6,133,131.69	22,613.12	18,357.68
			2,121.10	-	960.86	1,173.49			
			9.38%	-	4.25%	5.19%			
36	001	Devils Lake 1	1,065,681.60	-	1,120,409.49	700,400.10	25,758,696.55	14,546.61	12,916.53
			601.82	-	632.72	395.53			
			4.14%	-	4.35%	2.72%			
45	001	Dickinson 1	2,078,619.03	-	1,554,943.79	1,578,764.72	64,144,765.59	15,791.23	14,508.05
			511.72	-	382.80	388.66			
			3.24%	-	2.42%	2.46%			
12	001	Divide County 1	679,303.73	-	187,655.75	129,386.96	7,389,951.26	20,454.91	17,697.09
			1,880.27	-	519.42	358.13			
			9.19%	-	2.54%	1.75%			
25	057	Drake 57	187,598.60	-	63,083.87	112,001.41	1,931,128.66	25,200.69	20,467.76
			2,448.11	-	823.23	1,461.59			
			9.71%	-	3.27%	5.80%			
34	019	Drayton 19	97,858.71	-	162,167.09	335,170.30	4,044,260.72	26,888.24	22,931.09
			650.61	-	1,078.17	2,228.38			
			2.42%	-	4.01%	8.29%			

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER NAME	HIGH SCHOOL	TOTAL						
40 001 Dunseith 1	195.77	518.24	6,732,962.70	210,141.62	1,381,170.88	337,241.85	1,586,400.36	1,391,945.40
			12,991.98	405.49	2,665.12	650.74	3,061.13	2,685.91
			26.19%	.82%	5.37%	1.31%	6.17%	5.41%
23 003 Edgeley 3	65.38	235.50	1,583,256.95	174,115.40	480,226.35	234,369.94	402,749.12	524,018.94
			6,722.96	739.34	2,039.18	995.20	1,710.19	2,225.13
			41.16%	4.53%	12.48%	6.09%	10.47%	13.62%
36 002 Edmore 2	5.00	17.00	477,589.90	8,134.24	92,522.82	66,749.42	345,468.62	177,280.71
			28,093.52	478.48	5,442.52	3,926.44	20,321.68	10,428.28
			33.77%	.58%	6.54%	4.72%	24.43%	12.54%
53 006 Eight Mile 6	105.36	325.47	2,910,178.61	237,864.90	649,339.01	327,544.54	405,255.67	519,118.47
			8,941.46	730.84	1,995.08	1,006.37	1,245.14	1,594.98
			49.80%	4.07%	11.11%	5.61%	6.94%	8.88%
19 049 Elgin-New Leipzig 49	40.72	161.12	1,287,358.26	99,305.39	264,937.98	190,066.86	357,972.33	530,552.25
			7,990.06	616.34	1,644.35	1,179.66	2,221.77	3,292.90
			36.23%	2.79%	7.46%	5.35%	10.07%	14.93%
11 040 Ellendale 40	85.65	308.71	1,989,414.83	131,383.37	789,172.31	249,260.61	436,991.00	455,001.34
			6,444.28	425.59	2,556.35	807.43	1,415.54	1,473.88
			37.50%	2.48%	14.88%	4.70%	8.24%	8.58%
18 127 Emerado 127	-	92.07	1,034,551.51	63,559.76	98,705.62	-	323,720.03	138,853.49
			11,236.58	690.34	1,072.07	-	3,516.02	1,508.13
			40.61%	2.50%	3.87%	-	12.71%	5.45%
37 024 Enderlin Area 24	102.07	306.43	2,601,894.79	321,811.37	209,192.11	245,047.95	313,823.54	331,683.84
			8,490.99	1,050.20	682.68	799.69	1,024.13	1,082.41
			42.10%	5.21%	3.38%	3.96%	5.08%	5.37%
39 018 Fairmount 18	28.63	93.92	1,144,974.57	17,117.47	172,673.24	132,865.44	219,074.80	147,026.26
			12,190.96	182.26	1,838.51	1,414.67	2,332.57	1,565.44
			51.87%	.78%	7.82%	6.02%	9.92%	6.66%
09 001 Fargo 1	3,500.32	11,387.40	123,859,700.21	15,061,205.58	12,921,884.94	12,401,590.25	14,333,772.15	19,926,662.46
			10,876.91	1,322.62	1,134.75	1,089.06	1,258.74	1,749.89
			57.49%	6.99%	6.00%	5.76%	6.65%	9.25%
52 025 Fessenden-Bowdon 25	52.47	182.00	1,305,619.54	51,902.95	321,563.33	126,340.13	424,168.61	364,886.48
			7,173.73	285.18	1,766.83	694.18	2,330.60	2,004.87
			37.12%	1.48%	9.14%	3.59%	12.06%	10.37%
46 019 Finley-Sharon 19	24.13	83.82	1,289,604.63	-	185,143.43	227,795.22	301,458.88	175,911.34
			15,385.40	-	2,208.82	2,717.67	3,596.50	2,098.68
			51.28%	-	7.36%	9.06%	11.99%	6.99%
30 039 Flasher 39	76.14	246.78	1,489,771.16	135,602.06	222,935.99	222,369.65	336,711.22	551,486.55
			6,036.84	549.49	903.38	901.08	1,364.42	2,234.73
			34.81%	3.17%	5.21%	5.20%	7.87%	12.89%

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PER PUPIL
40	001	Dunseith 1	593,328.45	10,323,545.02	560,910.05	2,594,962.97	25,712,609.30	49,615.25	22,460.37
			1,144.89	19,920.39	1,082.34	5,007.26			
			2.31%	40.15%	2.18%	10.09%			
23	003	Edgeley 3	218,853.96	-	220,601.20	8,354.13	3,846,545.99	16,333.53	14,432.00
			929.32	-	936.74	35.47			
			5.69%	-	5.74%	.22%			
36	002	Edmore 2	119,626.13	-	49,640.26	77,082.66	1,414,094.76	83,182.04	68,690.92
			7,036.83	-	2,920.02	4,534.27			
			8.46%	-	3.51%	5.45%			
53	006	Eight Mile 6	253,816.17	-	138,507.52	401,526.66	5,843,151.55	17,952.97	15,513.88
			779.85	-	425.56	1,233.68			
			4.34%	-	2.37%	6.87%			
19	049	Elgin-New Leipzig 49	336,260.76	-	110,969.77	375,977.76	3,553,401.36	22,054.38	16,945.09
			2,087.02	-	688.74	2,333.53			
			9.46%	-	3.12%	10.58%			
11	040	Ellendale 40	263,123.87	490,553.88	215,766.88	284,345.26	5,305,013.35	17,184.46	13,123.07
			852.33	1,589.04	698.93	921.08			
			4.96%	9.25%	4.07%	5.36%			
18	127	Emerado 127	216,122.23	206,820.00	3,010.00	462,064.75	2,547,407.39	27,668.16	18,023.14
			2,347.37	2,246.33	32.69	5,018.62			
			8.48%	8.12%	.12%	18.14%			
37	024	Enderlin Area 24	1,730,936.09	-	349,596.37	76,650.42	6,180,636.48	20,169.82	13,130.09
			5,648.72	-	1,140.87	250.14			
			28.01%	-	5.66%	1.24%			
39	018	Fairmount 18	47,018.73	23,740.00	113,082.35	189,860.62	2,207,433.48	23,503.34	19,524.40
			500.63	252.77	1,204.03	2,021.51			
			2.13%	1.08%	5.12%	8.60%			
09	001	Fargo 1	7,518,310.06	85,095.30	296,322.86	9,041,082.67	215,445,626.48	18,919.65	17,431.97
			660.23	7.47	26.02	793.95			
			3.49%	.04%	.14%	4.20%			
52	025	Fessenden-Bowdon 25	229,898.19	-	157,776.82	534,979.85	3,517,135.90	19,324.92	14,255.39
			1,263.18	-	866.91	2,939.45			
			6.54%	-	4.49%	15.21%			
46	019	Finley-Sharon 19	113,502.78	12,745.51	22,067.44	186,654.97	2,514,884.20	30,003.39	26,007.08
			1,354.13	152.06	263.27	2,226.85			
			4.51%	.51%	.88%	7.42%			
30	039	Flasher 39	620,180.65	-	168,772.48	531,464.55	4,279,294.31	17,340.52	11,989.94
			2,513.09	-	683.90	2,153.60			
			14.49%	-	3.94%	12.42%			

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
					SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER	NAME	HIGH SCHOOL	TOTAL	TEACHERS	SUPPORT	INSTRUCTIONAL	ADMINISTRATION	ADMINISTRATION		
50 005	Fordville-Lankin 5	14.09	49.13	614,965.86	47,301.90	51,788.47	115,136.35	285,766.42	146,657.12	
				12,517.12	962.79	1,054.11	2,343.50	5,816.54	2,985.08	
				40.97%	3.15%	3.45%	7.67%	19.04%	9.77%	
37 006	Ft Ransom 6	-	14.48	269,174.34	-	15,020.66	16,249.56	98,275.17	52,804.22	
				18,589.39	-	1,037.34	1,122.21	6,786.96	3,646.70	
				43.87%	-	2.45%	2.65%	16.02%	8.61%	
03 030	Ft Totten 30	177.09	181.61	2,946,603.55	142,811.28	354,719.91	210,794.86	415,552.07	195,153.84	
				16,224.90	786.36	1,953.20	1,160.70	2,288.16	1,074.58	
				61.30%	2.97%	7.38%	4.39%	8.64%	4.06%	
43 004	Ft Yates 4	-	61.83	1,818,709.39	126,050.68	704,712.22	54,046.96	318,085.82	1,338,052.86	
				29,414.68	2,038.67	11,397.58	874.12	5,144.52	21,640.84	
				37.87%	2.62%	14.67%	1.13%	6.62%	27.86%	
24 056	Gackle-Streeter 56	26.00	96.68	1,232,418.40	13,032.00	175,447.45	101,556.17	298,304.88	238,832.75	
				12,747.40	134.80	1,814.72	1,050.44	3,085.49	2,470.34	
				47.39%	.50%	6.75%	3.91%	11.47%	9.18%	
28 051	Garrison 51	103.00	370.06	2,719,234.91	344,939.81	379,775.21	429,878.22	966,881.66	483,689.23	
				7,348.09	932.12	1,026.25	1,161.64	2,612.77	1,307.06	
				44.69%	5.67%	6.24%	7.07%	15.89%	7.95%	
30 048	Glen Ullin 48	54.79	149.43	1,484,183.38	22,020.47	220,280.60	137,414.03	464,993.22	397,401.85	
				9,932.30	147.36	1,474.14	919.59	3,111.78	2,659.45	
				47.78%	.71%	7.09%	4.42%	14.97%	12.79%	
38 026	Glenburn 26	60.19	239.64	2,202,357.04	113,508.90	740,132.21	240,939.48	406,812.34	324,848.68	
				9,190.27	473.66	3,088.52	1,005.42	1,697.60	1,355.57	
				47.06%	2.43%	15.82%	5.15%	8.69%	6.94%	
50 018	Grafton 18	304.50	928.41	5,490,931.08	539,702.13	641,067.56	596,418.53	1,046,624.53	1,331,117.98	
				5,914.34	581.32	690.50	642.41	1,127.33	1,433.76	
				40.56%	3.99%	4.73%	4.41%	7.73%	9.83%	
18 001	Grand Forks 1	2,256.44	7,563.15	75,915,637.60	10,961,119.50	7,922,150.39	6,391,079.28	7,903,334.83	9,994,121.40	
				10,037.57	1,449.28	1,047.47	845.03	1,044.98	1,321.42	
				59.02%	8.52%	6.16%	4.97%	6.14%	7.77%	
53 099	Grenora 99	48.80	157.72	1,947,917.65	296,238.38	171,442.93	139,319.78	507,275.07	476,024.03	
				12,350.48	1,878.26	1,087.01	883.34	3,216.30	3,018.16	
				46.25%	7.03%	4.07%	3.31%	12.04%	11.30%	
20 018	Griggs County Central 18	81.02	261.14	1,589,871.31	217,522.80	171,963.40	257,124.89	528,479.60	447,982.00	
				6,088.20	832.97	658.51	984.62	2,023.74	1,715.49	
				37.55%	5.14%	4.06%	6.07%	12.48%	10.58%	
39 008	Hankinson 8	73.50	240.37	1,859,592.33	34,703.19	216,279.99	285,849.97	343,866.40	411,017.35	
				7,736.37	144.37	899.78	1,189.21	1,430.57	1,709.94	
				48.16%	.90%	5.60%	7.40%	8.91%	10.65%	

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
50	005	Fordville-Lankin 5	126,763.83	-	18,312.63	94,235.48	1,500,928.06	30,550.13	25,679.14
			2,580.17	-	372.74	1,918.08			
			8.45%	-	1.22%	6.28%			
37	006	Ft Ransom 6	80,414.04	-	-	81,625.86	613,563.85	42,373.19	31,182.59
			5,553.46	-	-	5,637.15			
			13.11%	-	-	13.30%			
03	030	Ft Totten 30	378,022.28	-	114,412.50	49,059.16	4,807,129.45	26,469.52	23,487.89
			2,081.51	-	629.99	270.13			
			7.86%	-	2.38%	1.02%			
43	004	Ft Yates 4	92,700.38	-	100,470.58	250,283.11	4,803,112.00	77,682.55	70,510.40
			1,499.28	-	1,624.95	4,047.92			
			1.93%	-	2.09%	5.21%			
24	056	Gackle-Streeter 56	324,161.54	-	76,094.70	140,577.37	2,600,425.26	26,897.24	21,303.18
			3,352.93	-	787.08	1,454.05			
			12.47%	-	2.93%	5.41%			
28	051	Garrison 51	413,997.42	-	188,892.08	157,102.03	6,084,390.57	16,441.63	14,387.93
			1,118.73	-	510.44	424.53			
			6.80%	-	3.10%	2.58%			
30	048	Glen Ullin 48	116,809.12	-	152,939.01	109,976.22	3,106,017.90	20,785.77	18,244.62
			781.70	-	1,023.48	735.97			
			3.76%	-	4.92%	3.54%			
38	026	Glenburn 26	516,689.09	-	-	134,122.66	4,679,410.40	19,526.83	16,811.04
			2,156.11	-	-	559.68			
			11.04%	-	-	2.87%			
50	018	Grafton 18	502,311.82	-	459,591.23	2,931,336.67	13,539,101.53	14,583.11	10,389.66
			541.05	-	495.03	3,157.37			
			3.71%	-	3.39%	21.65%			
18	001	Grand Forks 1	2,002,873.38	2,291,301.92	1,025,679.85	4,216,386.44	128,623,684.59	17,006.63	15,745.75
			264.82	302.96	135.62	557.49			
			1.56%	1.78%	.80%	3.28%			
53	099	Grenora 99	183,760.29	-	160,503.73	329,324.09	4,211,805.95	26,704.32	22,433.54
			1,165.10	-	1,017.65	2,088.03			
			4.36%	-	3.81%	7.82%			
20	018	Griggs County Central 18	305,390.79	-	158,983.12	556,939.16	4,234,257.07	16,214.51	12,303.53
			1,169.45	-	608.80	2,132.72			
			7.21%	-	3.75%	13.15%			
39	008	Hankinson 8	170,157.54	-	194,008.22	345,550.36	3,861,025.35	16,062.84	13,110.24
			707.90	-	807.12	1,437.58			
			4.41%	-	5.02%	8.95%			

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER NAME	HIGH SCHOOL	TOTAL						
52 038 Harvey 38	115.92	388.29	3,402,401.92	251,683.55	392,388.53	371,251.00	378,636.78	502,517.87
			8,762.53	648.18	1,010.56	956.12	975.14	1,294.18
			55.31%	4.09%	6.38%	6.04%	6.16%	8.17%
49 007 Hatton Eielson 7	47.76	165.62	1,692,390.81	64,956.16	301,503.28	188,670.47	260,011.11	399,840.83
			10,218.52	392.20	1,820.45	1,139.18	1,569.93	2,414.21
			47.88%	1.84%	8.53%	5.34%	7.36%	11.31%
15 006 Hazelton-Moffitt-Braddock 6	37.36	134.26	1,441,751.44	31,573.51	55,533.79	136,530.74	292,822.22	352,427.87
			10,738.50	235.17	413.63	1,016.91	2,181.01	2,624.97
			50.98%	1.12%	1.96%	4.83%	10.35%	12.46%
29 003 Hazen 3	162.83	561.58	3,278,043.59	348,750.05	244,029.95	440,884.46	864,191.96	797,765.54
			5,837.18	621.02	434.54	785.08	1,538.86	1,420.57
			45.03%	4.79%	3.35%	6.06%	11.87%	10.96%
30 013 Hebron 13	43.01	157.44	1,433,867.71	94,722.99	297,599.99	124,360.62	309,359.93	304,679.84
			9,107.39	601.65	1,890.24	789.89	1,964.94	1,935.21
			48.57%	3.21%	10.08%	4.21%	10.48%	10.32%
01 013 Hettinger 13	80.50	279.80	2,327,840.54	165,455.79	181,810.67	298,943.94	288,410.16	699,653.29
			8,319.66	591.34	649.79	1,068.42	1,030.77	2,500.55
			42.00%	2.99%	3.28%	5.39%	5.20%	12.62%
49 009 Hillsboro 9	162.04	481.95	3,467,899.13	562,371.41	572,829.95	407,022.86	452,175.28	665,839.20
			7,195.56	1,166.87	1,188.57	844.53	938.22	1,381.55
			48.42%	7.85%	8.00%	5.68%	6.31%	9.30%
09 085 Hope-Page 85	39.00	150.34	1,507,782.88	171,954.71	195,087.99	177,806.74	521,116.86	416,277.64
			10,029.15	1,143.77	1,297.65	1,182.70	3,466.26	2,768.91
			37.90%	4.32%	4.90%	4.47%	13.10%	10.46%
27 032 Horse Creek 32	-	8.00	86,420.01	23,809.44	41,361.12	14,197.91	22,113.43	135,351.16
			10,802.50	2,976.18	5,170.14	1,774.74	2,764.18	16,918.90
			20.47%	5.64%	9.80%	3.36%	5.24%	32.06%
47 001 Jamestown 1	726.28	2,044.41	16,958,009.86	1,992,523.36	3,093,219.80	2,174,937.01	2,003,640.74	1,879,387.69
			8,294.82	974.62	1,513.01	1,063.85	980.06	919.28
			52.25%	6.14%	9.53%	6.70%	6.17%	5.79%
51 028 Kenmare 28	87.13	260.63	2,366,875.89	88,506.72	293,226.51	328,427.52	378,468.68	530,635.31
			9,081.36	339.59	1,125.07	1,260.13	1,452.13	2,035.97
			46.10%	1.72%	5.71%	6.40%	7.37%	10.34%
47 019 Kensal 19	.46	25.46	303,289.06	-	40,766.67	93,793.72	120,555.60	97,504.39
			11,912.37	-	1,601.20	3,683.96	4,735.10	3,829.71
			36.56%	-	4.91%	11.31%	14.53%	11.76%
22 001 Kidder County 1	96.14	360.09	2,961,032.97	182,472.42	539,019.79	263,037.79	654,931.00	404,506.60
			8,223.04	506.74	1,496.90	730.48	1,818.80	1,123.35
			52.24%	3.22%	9.51%	4.64%	11.55%	7.14%

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PER PUPIL
52	038	Harvey 38	385,888.28	-	234,902.89	231,415.75	6,151,086.57	15,841.48	13,646.71
			993.81	-	604.97	595.99			
			6.27%	-	3.82%	3.76%			
49	007	Hatton Eielson 7	181,375.79	-	157,004.24	288,880.00	3,534,632.69	21,341.82	17,554.48
			1,095.13	-	947.98	1,744.23			
			5.13%	-	4.44%	8.17%			
15	006	Hazelton-Moffit-Braddock 6	303,183.82	-	83,562.28	130,478.11	2,827,863.78	21,062.59	17,210.19
			2,258.18	-	622.39	971.83			
			10.72%	-	2.95%	4.61%			
29	003	Hazen 3	533,859.83	-	253,444.72	518,183.44	7,279,153.54	12,961.92	10,637.25
			950.64	-	451.31	922.72			
			7.33%	-	3.48%	7.12%			
30	013	Hebron 13	181,450.84	-	146,874.39	59,362.90	2,952,279.21	18,751.77	16,289.32
			1,152.51	-	932.89	377.05			
			6.15%	-	4.97%	2.01%			
01	013	Hettinger 13	229,318.05	341,915.26	306,465.45	702,118.50	5,541,931.65	19,806.76	14,160.52
			819.58	1,222.00	1,095.30	2,509.36			
			4.14%	6.17%	5.53%	12.67%			
49	009	Hillsboro 9	277,329.87	-	335,118.85	422,115.60	7,162,702.15	14,861.92	12,715.30
			575.43	-	695.34	875.85			
			3.87%	-	4.68%	5.89%			
09	085	Hope-Page 85	279,163.09	-	328,515.47	380,901.71	3,978,607.09	26,464.06	19,888.43
			1,856.88	-	2,185.15	2,533.60			
			7.02%	-	8.26%	9.57%			
27	032	Horse Creek 32	33,488.36	11,168.20	-	54,333.50	422,243.13	52,780.39	40,406.63
			4,186.05	1,396.03	-	6,791.69			
			7.93%	2.64%	-	12.87%			
47	001	Jamestown 1	1,012,638.12	-	651,931.03	2,689,015.94	32,455,303.55	15,875.14	13,745.64
			495.32	-	318.88	1,315.30			
			3.12%	-	2.01%	8.29%			
51	028	Kenmare 28	314,306.67	-	255,720.66	577,852.80	5,134,020.76	19,698.50	15,294.25
			1,205.95	-	981.16	2,217.14			
			6.12%	-	4.98%	11.26%			
47	019	Kensal 19	50,148.78	-	3,591.70	119,809.38	829,459.30	32,578.92	25,762.35
			1,969.71	-	141.07	4,705.79			
			6.05%	-	.43%	14.44%			
22	001	Kidder County 1	589,838.89	-	-	73,158.29	5,667,997.75	15,740.50	13,899.30
			1,638.03	-	-	203.17			
			10.41%	-	-	1.29%			

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER NAME	HIGH SCHOOL	TOTAL						
13 016 Killdeer 16	159.15	568.13	5,241,933.40	205,645.59	1,057,042.46	386,070.10	903,271.06	949,049.87
			9,226.64	361.97	1,860.56	679.55	1,589.90	1,670.48
			48.13%	1.89%	9.70%	3.54%	8.29%	8.71%
09 002 Kindred 2	268.57	892.24	5,783,953.39	77,511.58	446,543.52	521,822.75	671,415.98	1,297,041.48
			6,482.51	86.87	500.47	584.85	752.51	1,453.69
			49.40%	.66%	3.81%	4.46%	5.73%	11.08%
23 007 Kulm 7	41.46	115.61	1,253,535.25	156,923.19	200,283.79	216,078.69	314,955.00	239,869.26
			10,842.79	1,357.35	1,732.41	1,869.03	2,724.29	2,074.81
			43.86%	5.49%	7.01%	7.56%	11.02%	8.39%
32 066 Lakota 66	47.26	178.35	1,407,662.57	56,021.00	201,946.10	315,500.66	266,178.45	387,852.56
			7,892.70	314.11	1,132.30	1,769.00	1,492.45	2,174.67
			45.28%	1.80%	6.50%	10.15%	8.56%	12.47%
23 008 LaMoure 8	71.16	263.80	2,104,982.72	284,674.88	458,900.89	284,699.77	296,883.62	665,259.06
			7,979.46	1,079.13	1,739.58	1,079.23	1,125.41	2,521.83
			45.57%	6.16%	9.93%	6.16%	6.43%	14.40%
10 023 Langdon Area 23	132.02	423.26	3,512,640.20	252,478.70	256,646.02	241,334.29	408,672.62	1,513,483.77
			8,299.01	596.51	606.36	570.18	965.54	3,575.78
			51.15%	3.68%	3.74%	3.51%	5.95%	22.04%
18 044 Larimore 44	128.79	384.40	2,323,796.19	410,355.15	288,994.08	139,718.04	525,968.63	606,969.18
			6,045.26	1,067.52	751.81	363.47	1,368.28	1,579.00
			37.27%	6.58%	4.64%	2.24%	8.44%	9.74%
03 006 Leeds 6	32.00	117.53	1,372,464.39	38,556.26	156,058.16	128,018.18	216,562.23	333,697.60
			11,677.57	328.05	1,327.82	1,089.24	1,842.61	2,839.25
			53.48%	1.50%	6.08%	4.99%	8.44%	13.00%
51 161 Lewis and Clark 161	102.46	373.54	3,807,933.15	163,045.11	585,567.72	539,795.70	591,020.55	855,859.94
			10,194.18	436.49	1,567.62	1,445.08	1,582.21	2,291.21
			49.36%	2.11%	7.59%	7.00%	7.66%	11.09%
39 028 Lidgerwood 28	67.19	187.49	1,356,160.93	440,399.12	262,930.44	205,546.52	315,873.48	359,021.94
			7,233.24	2,348.92	1,402.37	1,096.31	1,684.75	1,914.89
			41.89%	13.60%	8.12%	6.35%	9.76%	11.09%
15 036 Linton 36	82.59	241.32	1,700,264.56	142,038.66	433,067.63	327,294.02	330,925.59	836,211.51
			7,045.68	588.59	1,794.58	1,356.27	1,371.31	3,465.16
			39.06%	3.26%	9.95%	7.52%	7.60%	19.21%
37 019 Lisbon 19	223.71	626.59	4,247,395.77	459,736.56	714,691.08	586,890.43	709,252.56	818,922.80
			6,778.59	733.71	1,140.60	936.64	1,131.92	1,306.95
			48.23%	5.22%	8.12%	6.66%	8.05%	9.30%
02 046 Litchville-Marion 46	27.66	129.56	1,339,256.32	78,426.23	217,472.13	226,440.69	569,882.39	323,875.93
			10,336.96	605.33	1,678.54	1,747.77	4,398.60	2,499.81
			40.21%	2.35%	6.53%	6.80%	17.11%	9.72%

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PER PUPIL
13	016	Killdeer 16	689,571.54	-	454,625.75	1,005,009.39	10,892,219.16	19,172.05	15,389.11
			1,213.76	-	800.21	1,768.98			
			6.33%	-	4.17%	9.23%			
09	002	Kindred 2	456,451.79	-	719,265.19	1,734,549.45	11,708,555.13	13,122.65	9,860.90
			511.58	-	806.13	1,944.04			
			3.90%	-	6.14%	14.81%			
23	007	Kulm 7	222,413.96	-	112,151.11	141,683.42	2,857,893.67	24,720.13	20,600.68
			1,923.83	-	970.08	1,225.53			
			7.78%	-	3.92%	4.96%			
32	066	Lakota 66	228,509.81	-	108,819.46	136,601.21	3,109,091.82	17,432.53	14,775.22
			1,281.24	-	610.15	765.92			
			7.35%	-	3.50%	4.39%			
23	008	LaMoure 8	233,212.25	-	219,962.82	70,999.64	4,619,575.65	17,511.66	15,524.64
			884.05	-	833.82	269.14			
			5.05%	-	4.76%	1.54%			
10	023	Langdon Area 23	297,061.75	-	335,395.04	50,060.85	6,867,773.24	16,225.90	14,613.37
			701.84	-	792.41	118.27			
			4.33%	-	4.88%	.73%			
18	044	Larimore 44	324,698.76	495,857.17	246,016.96	872,099.02	6,234,473.18	16,218.71	11,175.34
			844.69	1,289.95	640.00	2,268.73			
			5.21%	7.95%	3.95%	13.99%			
03	006	Leeds 6	71,488.03	-	65,826.48	183,690.28	2,566,361.61	21,835.80	19,104.54
			608.25	-	560.08	1,562.92			
			2.79%	-	2.56%	7.16%			
51	161	Lewis and Clark 161	474,705.90	185,911.51	211,571.70	299,704.20	7,715,115.48	20,654.05	17,516.79
			1,270.83	497.70	566.40	802.33			
			6.15%	2.41%	2.74%	3.88%			
39	028	Lidgerwood 28	181,200.28	-	17,671.43	98,907.55	3,237,711.69	17,268.72	15,680.48
			966.45	-	94.25	527.54			
			5.60%	-	.55%	3.05%			
15	036	Linton 36	226,887.93	-	202,941.20	153,412.91	4,353,044.01	18,038.47	15,621.59
			940.20	-	840.96	635.72			
			5.21%	-	4.66%	3.52%			
37	019	Lisbon 19	354,294.40	161,225.08	316,712.89	437,443.45	8,806,565.02	14,054.75	12,028.42
			565.43	257.31	505.45	698.13			
			4.02%	1.83%	3.60%	4.97%			
02	046	Litchville-Marion 46	471,969.07	-	66,115.61	37,352.84	3,330,791.21	25,708.48	21,267.01
			3,642.86	-	510.31	288.31			
			14.17%	-	1.98%	1.12%			

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	NUMBER NAME	HIGH SCHOOL TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
30 004	Little Heart 4	- 28.40	265,758.85 9,357.71 53.82%	- - -	17,927.34 631.24 3.63%	- - -	36,517.78 1,285.84 7.40%	79,236.27 2,790.01 16.05%
17 006	Lone Tree 6	- 25.00	370,169.55 14,806.78 30.37%	13,995.56 559.82 1.15%	69,756.53 2,790.26 5.72%	112,637.48 4,505.50 9.24%	64,217.97 2,568.72 5.27%	69,196.49 2,767.86 5.68%
03 009	Maddock 9	42.35 122.45	1,045,048.35 8,534.49 34.96%	89,924.91 734.38 3.01%	185,438.59 1,514.40 6.20%	54,552.71 445.51 1.82%	309,873.40 2,530.61 10.36%	461,652.09 3,770.13 15.44%
30 001	Mandan 1	1,296.58 4,495.60	35,131,463.96 7,814.63 57.76%	3,700,693.14 823.18 6.08%	2,561,679.91 569.82 4.21%	3,352,840.13 745.80 5.51%	5,023,298.45 1,117.38 8.26%	6,372,506.44 1,417.50 10.48%
27 036	Mandaree 36	55.59 201.24	3,253,202.87 16,165.79 46.03%	351,120.51 1,744.78 4.97%	659,959.27 3,279.46 9.34%	178,985.42 889.41 2.53%	775,290.90 3,852.57 10.97%	1,216,732.20 6,046.17 17.22%
08 045	Manning 45	- 13.40	179,402.60 13,388.25 61.65%	17,135.89 1,278.80 5.89%	20,011.96 1,493.43 6.88%	20,000.00 1,492.54 6.87%	18,309.99 1,366.42 6.29%	12,303.13 918.14 4.23%
18 125	Manvel 125	- 193.14	1,323,274.92 6,851.38 42.51%	97,605.24 505.36 3.14%	202,005.24 1,045.90 6.49%	190,595.31 986.82 6.12%	156,522.25 810.41 5.03%	117,465.66 608.19 3.77%
09 004	Maple Valley 4	66.77 234.03	1,449,689.29 6,194.46 24.92%	139,702.57 596.94 2.40%	236,419.41 1,010.21 4.06%	329,638.06 1,408.53 5.67%	545,514.00 2,330.96 9.38%	442,876.92 1,892.39 7.61%
09 007	Mapleton 7	- 197.07	1,763,863.14 8,950.44 39.94%	311,453.81 1,580.42 7.05%	725,178.13 3,679.80 16.42%	- - -	731,503.74 3,711.90 16.56%	216,769.56 1,099.96 4.91%
44 012	Marmarth 12	- 12.12	91,678.22 7,564.21 22.28%	131,464.98 10,846.95 31.94%	31,811.21 2,624.69 7.73%	66,029.09 5,447.94 16.04%	29,245.65 2,413.01 7.11%	37,172.08 3,067.00 9.03%
28 050	Max 50	45.51 135.24	1,443,137.54 10,670.94 47.47%	166,310.50 1,229.74 5.47%	183,334.28 1,355.62 6.03%	121,207.21 896.24 3.99%	303,996.36 2,247.83 10.00%	240,954.48 1,781.68 7.93%
49 014	May-Port CG 14	153.84 511.97	3,801,281.46 7,424.81 56.18%	133,539.09 260.83 1.97%	163,864.95 320.07 2.42%	420,370.47 821.08 6.21%	750,088.54 1,465.10 11.09%	519,827.03 1,015.35 7.68%
42 029	McClusky-Goodrich 29	28.18 94.05	1,382,451.99 14,699.12 54.26%	- - -	301,713.48 3,208.01 11.84%	155,493.35 1,653.31 6.10%	247,876.46 2,635.58 9.73%	191,343.75 2,034.49 7.51%

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PER PUPIL
30	004	Little Heart 4	12,752.78	-	-	81,561.21	493,754.23	17,385.71	14,064.80
			449.04	-	-	2,871.87			
			2.58%	-	-	16.52%			
17	006	Lone Tree 6	189,673.80	-	610.30	328,488.83	1,218,746.51	48,749.86	27,998.94
			7,586.95	-	24.41	13,139.55			
			15.56%	-	.05%	26.95%			
03	009	Maddock 9	235,863.65	-	92,015.26	515,324.83	2,989,693.79	24,415.63	17,529.52
			1,926.20	-	751.45	4,208.45			
			7.89%	-	3.08%	17.24%			
30	001	Mandan 1	2,311,848.83	-	1,678,798.80	684,893.99	60,818,023.65	13,528.34	12,488.32
			514.25	-	373.43	152.35			
			3.80%	-	2.76%	1.13%			
27	036	Mandaree 36	256,931.96	-	179,954.28	195,333.06	7,067,510.47	35,119.81	31,978.19
			1,276.74	-	894.23	970.65			
			3.64%	-	2.55%	2.76%			
08	045	Manning 45	-	-	-	23,845.84	291,009.41	21,717.12	19,937.58
			-	-	-	1,779.54			
			-	-	-	8.19%			
18	125	Manvel 125	373,997.16	-	6,124.35	645,247.86	3,112,837.99	16,117.00	10,808.06
			1,936.40	-	31.71	3,340.83			
			12.01%	-	.20%	20.73%			
09	004	Maple Valley 4	241,175.16	212,837.06	262,046.70	1,957,912.77	5,817,811.94	24,859.26	13,433.49
			1,030.53	909.44	1,119.71	8,366.08			
			4.15%	3.66%	4.50%	33.65%			
09	007	Mapleton 7	47,296.20	-	-	620,686.17	4,416,750.75	22,412.09	19,022.52
			240.00	-	-	3,149.57			
			1.07%	-	-	14.05%			
44	012	Marmarth 12	12,388.60	-	-	11,753.55	411,543.38	33,955.72	31,963.80
			1,022.16	-	-	969.76			
			3.01%	-	-	2.86%			
28	050	Max 50	249,289.95	-	91,943.24	240,150.88	3,040,324.44	22,480.96	18,182.05
			1,843.32	-	679.85	1,775.74			
			8.20%	-	3.02%	7.90%			
49	014	May-Port CG 14	307,738.77	-	178,898.72	490,408.37	6,766,017.40	13,215.65	11,307.25
			601.09	-	349.43	957.88			
			4.55%	-	2.64%	7.25%			
42	029	McClusky-Goodrich 29	170,152.37	-	97,939.35	684.91	2,547,655.66	27,088.31	24,230.51
			1,809.17	-	1,041.35	7.28			
			6.68%	-	3.84%	.03%			

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE
					SALARY/ BENEFITS	SALARY/ BENEFITS	OTHER	SCHOOL	GENERAL	
NUMBER	NAME	HIGH SCHOOL	TOTAL	TEACHERS	SUPPORT	INSTRUCTIONAL	ADMINISTRATION	ADMINISTRATION	OF PLANT	
27	001	McKenzie Co 1	512.75	2,098.10	16,899,379.83	1,299,509.00	2,560,929.92	1,404,974.35	975,117.46	3,671,235.16
					8,054.61	619.37	1,220.59	669.64	464.76	1,749.79
					46.21%	3.55%	7.00%	3.84%	2.67%	10.04%
47	003	Medina 3	63.17	189.28	1,791,441.07	97,685.30	257,549.98	-	523,492.47	265,253.27
					9,464.50	516.09	1,360.68	-	2,765.70	1,401.38
					51.27%	2.80%	7.37%	-	14.98%	7.59%
08	033	Menoken 33	-	50.08	374,474.48	-	72,161.33	30,100.00	54,941.68	102,429.82
					7,477.53	-	1,440.92	601.04	1,097.08	2,045.32
					39.34%	-	7.58%	3.16%	5.77%	10.76%
20	007	Midkota 7	51.03	161.10	1,483,713.30	238,225.16	342,081.07	240,499.36	344,518.57	399,661.37
					9,209.89	1,478.74	2,123.41	1,492.86	2,138.54	2,480.83
					35.79%	5.75%	8.25%	5.80%	8.31%	9.64%
18	128	Midway 128	48.91	171.57	1,837,080.34	153,031.55	198,170.91	212,640.03	284,830.90	479,408.28
					10,707.47	891.95	1,155.04	1,239.38	1,660.14	2,794.24
					44.44%	3.70%	4.79%	5.14%	6.89%	11.60%
41	002	Milnor 2	54.15	214.70	2,190,559.44	164,164.94	631,764.33	233,182.13	388,425.90	248,840.08
					10,202.89	764.62	2,942.54	1,086.08	1,809.16	1,159.01
					51.80%	3.88%	14.94%	5.51%	9.18%	5.88%
03	005	Minnewaukan 5	64.41	249.79	3,065,246.73	-	4,284,844.90	283,934.34	602,764.81	647,592.22
					12,271.29	-	17,153.79	1,136.69	2,413.09	2,592.55
					29.87%	-	41.75%	2.77%	5.87%	6.31%
51	001	Minot 1	2,128.50	7,652.33	71,769,532.40	6,939,263.19	8,449,006.49	7,285,296.61	5,964,959.14	11,404,351.07
					9,378.78	906.82	1,104.11	952.04	779.50	1,490.31
					58.41%	5.65%	6.88%	5.93%	4.85%	9.28%
51	160	Minot AFB 160	-	-	-	-	-	-	50,974.01	2,672,121.08
					-	-	-	-	-	-
					-	-	-	-	.64%	33.62%
50	020	Minto 20	85.63	269.88	1,757,274.21	320,555.61	446,895.49	210,592.03	397,104.36	484,177.97
					6,511.32	1,187.77	1,655.90	780.32	1,471.41	1,794.05
					38.91%	7.10%	9.89%	4.66%	8.79%	10.72%
38	001	Mohall-Lansford-Sherwood 1	87.55	293.24	2,462,305.99	177,482.17	408,950.05	279,249.40	455,168.15	513,798.46
					8,396.90	605.25	1,394.59	952.29	1,552.20	1,752.14
					48.77%	3.52%	8.10%	5.53%	9.01%	10.18%
47	014	Montpelier 14	28.67	96.32	1,004,419.92	57,414.30	121,712.54	150,487.47	208,254.58	147,913.30
					10,427.95	596.08	1,263.63	1,562.37	2,162.11	1,535.64
					46.51%	2.66%	5.64%	6.97%	9.64%	6.85%
21	001	Mott-Regent 1	66.53	226.98	1,524,916.33	110,971.31	226,130.16	292,414.79	375,232.51	472,153.13
					6,718.29	488.90	996.26	1,288.28	1,653.15	2,080.15
					36.93%	2.69%	5.48%	7.08%	9.09%	11.43%

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PER PUPIL
27	001	McKenzie Co 1	3,471,512.73	4,011,720.08	800,519.93	1,476,993.98	36,571,892.44	17,430.96	12,778.77
			1,654.60	1,912.07	381.55	703.97			
			9.49%	10.97%	2.19%	4.04%			
47	003	Medina 3	398,363.28	-	-	160,086.53	3,493,871.90	18,458.75	15,508.36
			2,104.62	-	-	845.77			
			11.40%	-	-	4.58%			
08	033	Menoken 33	143,616.96	-	-	174,081.88	951,806.15	19,005.71	12,661.89
			2,867.75	-	-	3,476.08			
			15.09%	-	-	18.29%			
20	007	Midkota 7	155,562.53	-	162,599.25	778,595.74	4,145,456.35	25,732.19	18,924.26
			965.63	-	1,009.31	4,833.00			
			3.75%	-	3.92%	18.78%			
18	128	Midway 128	264,343.38	-	126,698.72	577,720.73	4,133,924.84	24,094.68	18,448.23
			1,540.73	-	738.47	3,367.26			
			6.39%	-	3.06%	13.98%			
41	002	Milnor 2	180,447.44	-	134,283.79	57,312.47	4,228,980.52	19,697.16	17,964.31
			840.46	-	625.45	266.94			
			4.27%	-	3.18%	1.36%			
03	005	Minnewaukan 5	573,325.46	-	142,820.05	662,264.48	10,262,792.99	41,085.68	35,567.41
			2,295.23	-	571.76	2,651.28			
			5.59%	-	1.39%	6.45%			
51	001	Minot 1	2,106,537.89	873,270.57	3,485,366.25	4,589,612.36	122,867,195.97	16,056.18	14,611.55
			275.28	114.12	455.46	599.77			
			1.71%	.71%	2.84%	3.74%			
51	160	Minot AFB 160	225,362.06	-	-	5,000,000.00	7,948,457.15	-	-
			-	-	-	-			
			2.84%	-	-	62.91%			
50	020	Minto 20	239,714.04	-	126,872.97	533,289.25	4,516,475.93	16,735.13	13,400.77
			888.22	-	470.11	1,976.02			
			5.31%	-	2.81%	11.81%			
38	001	Mohall-Lansford-Sherwood 1	326,831.78	-	261,762.92	163,581.94	5,049,130.86	17,218.42	14,653.37
			1,114.55	-	892.66	557.84			
			6.47%	-	5.18%	3.24%			
47	014	Montpelier 14	303,495.50	51,180.69	30,882.88	83,973.49	2,159,734.67	22,422.49	17,547.78
			3,150.91	531.36	320.63	871.82			
			14.05%	2.37%	1.43%	3.89%			
21	001	Mott-Regent 1	383,668.64	-	215,576.81	528,479.66	4,129,543.34	18,193.42	13,225.03
			1,690.32	-	949.76	2,328.31			
			9.29%	-	5.22%	12.80%			

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
					SALARY/ BENEFITS	SALARY/ BENEFITS	OTHER	SCHOOL	GENERAL	
NUMBER	NAME	HIGH SCHOOL	TOTAL	TEACHERS	SUPPORT	INSTRUCTIONAL	ADMINISTRATION	ADMINISTRATION		
40 004	Mt Pleasant 4	70.93	235.98	2,579,363.59	82,537.27	178,717.57	307,046.28	375,483.54	970,957.28	
				10,930.43	349.76	757.34	1,301.15	1,591.17	4,114.57	
				50.93%	1.63%	3.53%	6.06%	7.41%	19.17%	
10 019	Munich 19	21.37	91.37	1,353,511.85	41,501.02	105,855.10	133,330.05	283,704.36	256,808.76	
				14,813.53	454.21	1,158.53	1,459.23	3,105.01	2,810.65	
				54.74%	1.68%	4.28%	5.39%	11.47%	10.39%	
24 002	Napoleon 2	67.13	241.50	2,018,445.81	118,025.22	174,076.96	290,996.30	322,410.96	339,340.75	
				8,357.95	488.72	720.82	1,204.95	1,335.04	1,405.14	
				53.77%	3.14%	4.64%	7.75%	8.59%	9.04%	
08 025	Naughton 25	-	17.77	208,426.26	-	30,290.37	33,559.15	41,883.93	28,086.59	
				11,729.11	-	1,704.58	1,888.53	2,357.00	1,580.56	
				55.92%	-	8.13%	9.00%	11.24%	7.54%	
51 004	Nedrose 4	161.66	572.00	4,377,699.70	565,316.75	182,433.63	278,875.10	781,367.82	688,304.44	
				7,653.32	988.32	318.94	487.54	1,366.03	1,203.33	
				53.83%	6.95%	2.24%	3.43%	9.61%	8.46%	
53 002	Nesson 2	119.24	436.00	3,507,913.51	155,038.14	556,012.53	277,202.69	649,845.24	490,009.15	
				8,045.67	355.59	1,275.26	635.79	1,490.47	1,123.87	
				43.09%	1.90%	6.83%	3.40%	7.98%	6.02%	
21 009	New England 9	70.14	257.51	1,886,243.58	128,287.08	676,991.06	171,964.88	394,802.16	485,121.92	
				7,324.93	498.18	2,628.99	667.80	1,533.15	1,883.90	
				37.92%	2.58%	13.61%	3.46%	7.94%	9.75%	
14 002	New Rockford-Sheyenne 2	82.98	303.78	1,950,249.70	120,362.86	356,992.23	268,870.04	665,553.63	373,640.71	
				6,419.94	396.22	1,175.17	885.08	2,190.91	1,229.97	
				39.41%	2.43%	7.21%	5.43%	13.45%	7.55%	
30 049	New Salem-Almont 49	102.01	370.91	2,885,501.11	74,591.28	712,774.70	258,036.89	405,665.42	564,966.35	
				7,779.52	201.10	1,921.69	695.69	1,093.70	1,523.19	
				51.10%	1.32%	12.62%	4.57%	7.18%	10.01%	
31 001	New Town 1	270.37	928.49	9,762,534.95	1,476,598.06	3,035,143.86	814,469.79	1,025,166.03	1,525,799.81	
				10,514.42	1,590.32	3,268.90	877.20	1,104.12	1,643.31	
				52.47%	7.94%	16.31%	4.38%	5.51%	8.20%	
05 054	Newburg-United 54	23.77	86.54	1,083,604.66	57,380.98	279,134.91	160,464.99	386,053.65	238,602.74	
				12,521.43	663.06	3,225.50	1,854.23	4,460.99	2,757.14	
				38.17%	2.02%	9.83%	5.65%	13.60%	8.41%	
34 100	North Border 100	91.53	302.92	3,430,830.33	62,855.63	407,734.51	446,333.86	406,638.10	655,623.87	
				11,325.86	207.50	1,346.01	1,473.44	1,342.39	2,164.35	
				50.95%	.93%	6.06%	6.63%	6.04%	9.74%	
41 003	North Sargent 3	62.19	177.91	1,667,613.56	82,469.99	422,553.92	277,962.76	487,745.19	310,611.59	
				9,373.35	463.55	2,375.10	1,562.38	2,741.53	1,745.89	
				46.41%	2.30%	11.76%	7.74%	13.57%	8.64%	

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
40	004	Mt Pleasant 4	124,534.88	-	206,040.01	239,931.05	5,064,611.47	21,462.04	19,044.43
			527.73	-	873.12	1,016.74			
			2.46%	-	4.07%	4.74%			
10	019	Munich 19	164,281.23	-	53,018.50	80,501.44	2,472,512.31	27,060.44	23,801.15
			1,797.98	-	580.26	881.05			
			6.64%	-	2.14%	3.26%			
24	002	Napoleon 2	290,036.60	-	168,514.91	32,225.16	3,754,072.67	15,544.81	13,512.61
			1,200.98	-	697.78	133.44			
			7.73%	-	4.49%	.86%			
08	025	Naughton 25	-	-	-	30,478.83	372,725.13	20,974.97	19,259.78
			-	-	-	1,715.18			
			-	-	-	8.18%			
51	004	Nedrose 4	491,008.26	59,228.91	374,053.41	334,190.12	8,132,478.14	14,217.62	12,017.48
			858.41	103.55	653.94	584.25			
			6.04%	.73%	4.60%	4.11%			
53	002	Nesson 2	797,443.15	-	133,660.98	1,574,238.59	8,141,363.98	18,672.85	12,926.65
			1,829.00	-	306.56	3,610.64			
			9.79%	-	1.64%	19.34%			
21	009	New England 9	532,891.37	-	226,994.02	470,995.97	4,974,292.04	19,316.89	14,536.95
			2,069.40	-	881.50	1,829.04			
			10.71%	-	4.56%	9.47%			
14	002	New Rockford-Sheyenne 2	207,908.12	-	321,441.61	683,510.51	4,948,529.41	16,289.85	12,297.28
			684.40	-	1,058.14	2,250.02			
			4.20%	-	6.50%	13.81%			
30	049	New Salem-Almont 49	468,098.84	-	277,129.58	-	5,646,764.17	15,224.08	13,214.89
			1,262.03	-	747.16	-			
			8.29%	-	4.91%	-			
31	001	New Town 1	671,867.81	-	286,776.71	6,853.36	18,605,210.38	20,038.14	18,998.28
			723.61	-	308.86	7.38			
			3.61%	-	1.54%	.04%			
05	054	Newburg-United 54	323,984.58	-	61,775.25	247,693.21	2,838,694.97	32,802.11	25,482.34
			3,743.76	-	713.83	2,862.18			
			11.41%	-	2.18%	8.73%			
34	100	North Border 100	217,648.52	-	753,749.35	352,280.38	6,733,694.55	22,229.28	17,859.55
			718.50	-	2,488.28	1,162.95			
			3.23%	-	11.19%	5.23%			
41	003	North Sargent 3	99,929.56	-	134,270.74	110,303.76	3,593,461.07	20,198.20	18,261.80
			561.69	-	754.71	620.00			
			2.78%	-	3.74%	3.07%			

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE
					SALARY/ BENEFITS	SALARY/ BENEFITS	OTHER	SCHOOL	GENERAL	
NUMBER	NAME		HIGH SCHOOL	TOTAL	TEACHERS	SUPPORT	INSTRUCTIONAL	ADMINISTRATION	ADMINISTRATION	OF PLANT
48	010	North Star 10	77.26	287.75	2,189,850.40	125,584.68	114,520.64	244,930.82	449,219.40	404,754.16
					7,610.25	436.44	397.99	851.19	1,561.14	1,406.62
					54.17%	3.11%	2.83%	6.06%	11.11%	10.01%
09	097	Northern Cass 97	203.51	686.26	4,482,561.87	469,892.83	862,281.73	443,989.92	587,797.55	706,326.31
					6,531.87	684.72	1,256.49	646.97	856.52	1,029.24
					45.07%	4.72%	8.67%	4.46%	5.91%	7.10%
18	129	Northwood 129	96.17	346.43	2,652,992.63	137,909.30	213,857.26	223,513.54	328,348.94	519,382.45
					7,658.09	398.09	617.32	645.19	947.81	1,499.24
					51.81%	2.69%	4.18%	4.36%	6.41%	10.14%
11	041	Oakes 41	159.82	478.00	2,622,171.59	293,784.44	376,364.28	314,246.57	540,080.89	850,723.46
					5,485.71	614.61	787.37	657.42	1,129.88	1,779.76
					35.79%	4.01%	5.14%	4.29%	7.37%	11.61%
03	016	Oberon 16	-	55.77	938,624.74	71,753.59	201,290.21	81,244.98	346,644.00	389,902.17
					16,830.28	1,286.60	3,609.29	1,456.79	6,215.60	6,991.25
					32.79%	2.51%	7.03%	2.84%	12.11%	13.62%
50	008	Park River Area 8	133.14	448.54	2,771,977.24	336,377.70	584,682.85	273,965.49	425,125.50	543,435.65
					6,180.00	749.94	1,303.52	610.79	947.80	1,211.57
					43.22%	5.24%	9.12%	4.27%	6.63%	8.47%
31	003	Parshall 3	78.82	246.25	2,281,720.18	181,951.36	646,434.04	384,441.67	749,667.08	582,377.05
					9,265.87	738.89	2,625.11	1,561.18	3,044.33	2,364.98
					38.84%	3.10%	11.00%	6.54%	12.76%	9.91%
47	010	Pingree-Buchanan 10	40.97	152.33	1,428,528.15	184,853.20	471,777.69	150,063.10	188,518.72	296,459.19
					9,377.85	1,213.50	3,097.08	985.12	1,237.57	1,946.16
					44.37%	5.74%	14.65%	4.66%	5.86%	9.21%
07	027	Powers Lake 27	67.04	209.44	2,062,051.69	-	480,444.02	180,282.63	350,231.52	301,317.17
					9,845.55	-	2,293.95	860.78	1,672.23	1,438.68
					49.40%	-	11.51%	4.32%	8.39%	7.22%
45	034	Richardton-Taylor 34	75.89	313.71	2,479,152.26	83,125.29	651,274.65	240,312.79	795,310.46	447,899.96
					7,902.69	264.97	2,076.04	766.03	2,535.18	1,427.75
					45.74%	1.53%	12.02%	4.43%	14.67%	8.26%
39	044	Richland 44	86.40	290.39	2,180,307.43	260,364.35	278,196.74	309,664.60	322,098.18	417,011.33
					7,508.20	896.60	958.01	1,066.37	1,109.19	1,436.04
					48.65%	5.81%	6.21%	6.91%	7.19%	9.30%
40	029	Rolette 29	56.73	132.52	1,393,289.00	92,989.28	89,866.32	130,268.90	280,443.35	202,901.97
					10,513.80	701.70	678.13	983.01	2,116.23	1,531.10
					46.48%	3.10%	3.00%	4.35%	9.36%	6.77%
19	018	Roosevelt 18	-	45.38	474,208.49	13,783.48	49,271.61	131,492.15	178,037.85	316,453.08
					10,449.72	303.73	1,085.76	2,897.58	3,923.27	6,973.40
					29.85%	.87%	3.10%	8.28%	11.21%	19.92%

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
48	010	North Star 10	138,419.03	-	179,450.24	195,935.09	4,042,664.46	14,049.22	12,263.63
			481.04	-	623.63	680.92			
			3.42%	-	4.44%	4.85%			
09	097	Northern Cass 97	634,702.95	-	361,736.83	1,396,213.91	9,945,503.90	14,492.33	11,005.81
			924.87	-	527.11	2,034.53			
			6.38%	-	3.64%	14.04%			
18	129	Northwood 129	306,867.47	-	209,514.96	528,397.80	5,120,784.35	14,781.58	11,765.74
			885.80	-	604.78	1,525.27			
			5.99%	-	4.09%	10.32%			
11	041	Oakes 41	412,218.00	4,709.73	32,511.62	1,879,788.09	7,326,598.67	15,327.61	10,454.75
			862.38	9.85	68.02	3,932.61			
			5.63%	.06%	.44%	25.66%			
03	016	Oberon 16	267,670.62	108,026.89	12,273.97	445,423.22	2,862,854.39	51,333.23	36,389.81
			4,799.54	1,937.01	220.08	7,986.79			
			9.35%	3.77%	.43%	15.56%			
50	008	Park River Area 8	284,326.13	-	243,545.00	950,642.65	6,414,078.21	14,299.90	11,003.62
			633.89	-	542.97	2,119.42			
			4.43%	-	3.80%	14.82%			
31	003	Parshall 3	329,671.93	-	143,576.12	574,440.61	5,874,280.04	23,854.94	19,600.37
			1,338.77	-	583.05	2,332.75			
			5.61%	-	2.44%	9.78%			
47	010	Pingree-Buchanan 10	152,478.58	-	83,126.78	263,647.64	3,219,453.05	21,134.73	17,857.28
			1,000.98	-	545.70	1,730.77			
			4.74%	-	2.58%	8.19%			
07	027	Powers Lake 27	367,907.32	-	142,126.35	290,076.19	4,174,436.89	19,931.42	16,111.19
			1,756.62	-	678.60	1,385.01			
			8.81%	-	3.40%	6.95%			
45	034	Richardton-Taylor 34	300,001.66	-	302,923.19	119,917.95	5,419,918.21	17,276.84	14,972.67
			956.30	-	965.62	382.26			
			5.54%	-	5.59%	2.21%			
39	044	Richland 44	244,704.26	-	189,884.04	279,618.44	4,481,849.37	15,433.90	12,974.42
			842.67	-	653.89	962.91			
			5.46%	-	4.24%	6.24%			
40	029	Rolette 29	289,147.93	-	148,565.87	370,226.27	2,997,698.89	22,620.73	16,523.99
			2,181.92	-	1,121.08	2,793.74			
			9.65%	-	4.96%	12.35%			
19	018	Roosevelt 18	226,837.29	-	14,846.01	183,496.81	1,588,426.77	35,002.79	25,633.47
			4,998.62	-	327.15	4,043.56			
			14.28%	-	.93%	11.55%			

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	NUMBER NAME	HIGH SCHOOL TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
35 005 Rugby 5	205.02	577.32	4,244,994.36 7,352.93 45.22%	795,542.09 1,377.99 8.48%	571,544.04 990.00 6.09%	442,443.85 766.38 4.71%	892,061.91 1,545.18 9.50%	773,036.99 1,339.01 8.24%
41 006 Sargent Central 6	41.76	185.14	1,533,852.29 8,284.82 35.81%	582,755.47 3,147.65 13.61%	121,579.73 656.69 2.84%	285,307.82 1,541.04 6.66%	599,285.85 3,236.93 13.99%	511,703.36 2,763.87 11.95%
51 016 Sawyer 16	14.59	66.19	1,085,111.05 16,393.88 43.67%	94,370.94 1,425.76 3.80%	152,737.88 2,307.57 6.15%	145,550.09 2,198.97 5.86%	267,072.21 4,034.93 10.75%	193,926.04 2,929.84 7.80%
06 033 Scranton 33	40.00	137.94	1,335,723.09 9,683.36 50.25%	61,233.91 443.92 2.30%	114,590.00 830.72 4.31%	201,033.20 1,457.40 7.56%	240,796.47 1,745.66 9.06%	287,743.24 2,086.00 10.83%
43 008 Selfridge 8	16.35	57.08	1,089,871.89 19,093.76 16.72%	5,116.85 89.64 .08%	1,528,667.00 26,781.13 23.45%	103,807.70 1,818.64 1.59%	288,682.95 5,057.51 4.43%	274,278.94 4,805.17 4.21%
43 003 Solen 3	60.83	196.96	2,181,819.51 11,077.48 36.19%	47,625.92 241.81 .79%	482,344.60 2,448.95 8.00%	432,474.04 2,195.75 7.17%	527,536.83 2,678.40 8.75%	1,058,380.28 5,373.58 17.56%
45 009 South Heart 9	114.62	403.66	3,264,488.50 8,087.22 56.70%	56,239.32 139.32 .98%	225,225.36 557.96 3.91%	260,066.68 644.27 4.52%	560,903.39 1,389.54 9.74%	439,156.43 1,087.94 7.63%
51 070 South Prairie 70	165.44	543.31	3,999,694.15 7,361.72 57.35%	101,041.80 185.97 1.45%	301,505.40 554.94 4.32%	277,563.84 510.88 3.98%	545,735.46 1,004.46 7.83%	576,915.20 1,061.85 8.27%
40 003 St John 3	126.46	419.46	4,484,124.96 10,690.23 41.48%	303,289.04 723.05 2.81%	1,054,716.47 2,514.46 9.76%	444,649.94 1,060.05 4.11%	905,193.76 2,158.00 8.37%	1,219,672.07 2,907.72 11.28%
31 002 Stanley 2	206.26	758.74	5,829,261.29 7,682.82 52.13%	388,616.13 512.19 3.48%	719,453.15 948.22 6.43%	509,465.62 671.46 4.56%	651,263.70 858.35 5.82%	971,009.73 1,279.77 8.68%
36 044 Starkweather 44	17.45	47.45	750,686.51 15,820.58 48.78%	40,183.68 846.86 2.61%	111,020.32 2,339.73 7.21%	46,555.39 981.15 3.03%	186,381.68 3,927.96 12.11%	123,171.08 2,595.81 8.00%
08 035 Sterling 35	-	19.00	287,166.62 15,114.03 47.05%	- - -	42,512.01 2,237.47 6.97%	27,391.89 1,441.68 4.49%	47,495.90 2,499.78 7.78%	48,437.36 2,549.33 7.94%
15 015 Strasburg 15	40.00	105.12	1,327,975.50 12,632.95 49.76%	11,438.91 108.82 .43%	222,820.30 2,119.68 8.35%	91,550.18 870.91 3.43%	189,837.44 1,805.91 7.11%	236,911.48 2,253.72 8.88%

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
NUMBER	NAME								
35	005	Rugby 5	609,083.05	-	476,286.19	581,479.35	9,386,471.83	16,258.70	13,371.48
			1,055.02	-	825.00	1,007.20			
			6.49%	-	5.07%	6.19%			
41	006	Sargent Central 6	227,498.63	-	164,014.66	257,066.33	4,283,064.14	23,134.19	19,631.01
			1,228.79	-	885.90	1,388.50			
			5.31%	-	3.83%	6.00%			
51	016	Sawyer 16	129,260.95	-	22,699.02	394,346.25	2,485,074.43	37,544.56	29,290.95
			1,952.88	-	342.94	5,957.79			
			5.20%	-	.91%	15.87%			
06	033	Scranton 33	166,109.81	105,346.79	117,934.24	27,384.58	2,657,895.33	19,268.49	16,247.06
			1,204.22	763.71	854.97	198.53			
			6.25%	3.96%	4.44%	1.03%			
43	008	Selfridge 8	146,285.16	2,972,636.32	15,394.39	94,258.72	6,518,999.92	114,208.13	57,645.85
			2,562.81	52,078.42	269.70	1,651.34			
			2.24%	45.60%	.24%	1.45%			
43	003	Solen 3	508,742.58	238,000.00	133,063.64	418,575.55	6,028,562.95	30,608.06	24,015.95
			2,582.97	1,208.37	675.59	2,125.18			
			8.44%	3.95%	2.21%	6.94%			
45	009	South Heart 9	374,349.40	-	284,659.97	292,830.21	5,757,919.26	14,264.28	11,906.26
			927.39	-	705.20	725.44			
			6.50%	-	4.94%	5.09%			
51	070	South Prairie 70	558,090.44	223.30	259,862.91	352,994.07	6,973,626.57	12,835.45	10,679.83
			1,027.20	.41	478.30	649.71			
			8.00%	- %	3.73%	5.06%			
40	003	St John 3	555,618.58	1,122,018.90	257,437.99	462,640.86	10,809,362.57	25,769.71	20,053.51
			1,324.60	2,674.91	613.74	1,102.94			
			5.14%	10.38%	2.38%	4.28%			
31	002	Stanley 2	575,200.66	-	301,934.49	1,235,795.60	11,182,000.37	14,737.59	11,952.80
			758.10	-	397.94	1,628.75			
			5.14%	-	2.70%	11.05%			
36	044	Starkweather 44	201,894.49	8,220.62	12,650.74	58,255.05	1,539,019.56	32,434.55	26,512.09
			4,254.89	173.25	266.61	1,227.71			
			13.12%	.53%	.82%	3.79%			
08	035	Sterling 35	60,999.00	-	-	96,323.48	610,326.26	32,122.43	23,842.30
			3,210.47	-	-	5,069.66			
			9.99%	-	-	15.78%			
15	015	Strasburg 15	198,993.42	-	125,440.77	264,044.42	2,669,012.42	25,390.15	19,791.99
			1,893.01	-	1,193.31	2,511.84			
			7.46%	-	4.70%	9.89%			

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER NAME	HIGH SCHOOL	TOTAL						
51 041 Surrey 41	134.54	405.58	3,488,215.43	179,095.96	310,924.69	110,982.52	602,700.50	420,237.12
			8,600.56	441.58	766.62	273.64	1,486.02	1,036.14
			58.44%	3.00%	5.21%	1.86%	10.10%	7.04%
30 017 Sweet Briar 17	-	30.00	230,517.94	-	38,983.78	-	44,571.49	13,166.62
			7,683.93	-	1,299.46	-	1,485.72	438.89
			42.31%	-	7.16%	-	8.18%	2.42%
25 060 TGU 60	102.68	340.69	3,550,950.71	98,928.06	139,472.32	381,000.75	545,195.94	600,123.70
			10,422.82	290.38	409.38	1,118.32	1,600.27	1,761.49
			56.49%	1.57%	2.22%	6.06%	8.67%	9.55%
18 061 Thompson 61	167.07	667.72	3,601,381.05	536,841.90	344,767.70	292,217.11	490,074.56	1,236,352.67
			5,393.55	803.99	516.34	437.63	733.95	1,851.60
			45.08%	6.72%	4.32%	3.66%	6.13%	15.48%
53 015 Tioga 15	134.14	515.96	5,474,313.55	-	539,224.28	494,576.77	456,616.15	1,027,811.16
			10,609.96	-	1,045.09	958.56	884.98	1,992.04
			47.95%	-	4.72%	4.33%	4.00%	9.00%
28 072 Turtle Lake-Mercer 72	44.84	181.67	1,449,145.09	161,227.64	226,560.14	112,414.29	369,652.58	272,996.37
			7,976.80	887.48	1,247.10	618.78	2,034.75	1,502.70
			44.69%	4.97%	6.99%	3.47%	11.40%	8.42%
13 037 Twin Buttes 37	-	54.76	622,472.66	81,628.99	111,304.57	77,729.90	283,313.34	668,707.48
			11,367.29	1,490.67	2,032.59	1,419.46	5,173.73	12,211.60
			28.33%	3.72%	5.07%	3.54%	12.90%	30.44%
28 008 Underwood 8	60.45	186.58	1,617,142.39	35,590.87	254,441.06	273,048.62	496,402.73	454,714.48
			8,667.29	190.75	1,363.71	1,463.44	2,660.54	2,437.10
			40.98%	.90%	6.45%	6.92%	12.58%	11.52%
51 007 United 7	210.08	696.25	5,149,160.87	91,104.62	282,111.27	520,323.25	786,768.91	987,134.25
			7,395.56	130.85	405.19	747.32	1,130.01	1,417.79
			56.18%	.99%	3.08%	5.68%	8.58%	10.77%
02 002 Valley City 2	302.48	957.79	6,941,897.73	694,384.99	908,686.66	564,549.45	2,210,519.63	946,643.87
			7,247.83	724.99	948.73	589.43	2,307.94	988.36
			44.99%	4.50%	5.89%	3.66%	14.32%	6.13%
34 118 Valley-Edinburg 118	54.15	194.32	1,858,438.78	138,440.42	144,582.67	218,966.92	387,986.58	376,473.48
			9,563.81	712.44	744.04	1,126.84	1,996.64	1,937.39
			47.21%	3.52%	3.67%	5.56%	9.86%	9.56%
25 001 Velva 1	135.51	436.79	3,417,560.13	326,246.02	330,062.53	407,070.90	376,372.45	428,439.71
			7,824.26	746.92	755.65	931.96	861.68	980.88
			55.76%	5.32%	5.39%	6.64%	6.14%	6.99%
39 037 Wahpeton 37	385.80	1,203.46	8,994,701.53	1,588,383.50	1,087,129.47	901,669.36	788,756.03	1,693,369.10
			7,474.03	1,319.85	903.34	749.23	655.41	1,407.08
			52.48%	9.27%	6.34%	5.26%	4.60%	9.88%

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
51	041	Surrey 41	202,916.71	-	200,291.59	453,083.12	5,968,447.64	14,715.83	12,604.56
			500.31	-	493.84	1,117.12			
			3.40%	-	3.36%	7.59%			
30	017	Sweet Briar 17	2,915.14	124,908.00	7,105.11	82,623.53	544,791.61	18,159.72	10,907.99
			97.17	4,163.60	236.84	2,754.12			
			.54%	22.93%	1.30%	15.17%			
25	060	TGU 60	437,516.03	70,817.42	201,177.76	261,129.07	6,286,311.76	18,451.71	15,602.66
			1,284.21	207.86	590.50	766.47			
			6.96%	1.13%	3.20%	4.15%			
18	061	Thompson 61	332,794.96	-	374,426.04	780,168.24	7,989,024.23	11,964.63	9,737.07
			498.40	-	560.75	1,168.41			
			4.17%	-	4.69%	9.77%			
53	015	Tioga 15	549,752.23	-	31,493.25	2,842,203.79	11,415,991.18	22,125.73	15,490.62
			1,065.49	-	61.04	5,508.57			
			4.82%	-	.28%	24.90%			
28	072	Turtle Lake-Mercer 72	316,347.96	-	130,707.40	203,556.62	3,242,608.09	17,848.89	14,267.61
			1,741.33	-	719.48	1,120.47			
			9.76%	-	4.03%	6.28%			
13	037	Twin Buttes 37	203,163.82	-	6,865.19	141,686.96	2,196,872.91	40,118.21	33,695.34
			3,710.08	-	125.37	2,587.42			
			9.25%	-	.31%	6.45%			
28	008	Underwood 8	138,505.69	-	196,332.95	480,375.10	3,946,553.89	21,152.07	16,782.83
			742.34	-	1,052.27	2,574.63			
			3.51%	-	4.97%	12.17%			
51	007	United 7	599,928.34	-	264,792.94	484,679.61	9,166,004.06	13,164.82	11,226.72
			861.66	-	380.31	696.13			
			6.55%	-	2.89%	5.29%			
02	002	Valley City 2	1,347,679.92	-	534,912.06	1,282,295.54	15,431,569.85	16,111.64	12,807.28
			1,407.07	-	558.49	1,338.81			
			8.73%	-	3.47%	8.31%			
34	118	Valley-Edinburg 118	391,147.19	-	104,613.07	316,089.18	3,936,738.29	20,259.05	16,081.15
			2,012.90	-	538.35	1,626.64			
			9.94%	-	2.66%	8.03%			
25	001	Velva 1	337,321.61	151,982.00	284,914.59	69,163.76	6,129,133.70	14,032.22	12,101.36
			772.27	347.95	652.29	158.35			
			5.50%	2.48%	4.65%	1.13%			
39	037	Wahpeton 37	573,877.71	-	722,956.02	788,160.99	17,139,003.71	14,241.44	12,508.94
			476.86	-	600.73	654.91			
			3.35%	-	4.22%	4.60%			

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER NAME	HIGH SCHOOL	TOTAL						
03 029 Warwick 29	56.81	192.59	2,377,128.65	211,219.55	774,168.54	246,838.35	1,185,075.27	3,495,517.18
			12,342.95	1,096.73	4,019.78	1,281.68	6,153.36	18,150.05
			25.07%	2.23%	8.16%	2.60%	12.50%	36.86%
28 004 Washburn 4	93.31	346.50	2,850,550.52	144,607.08	330,992.47	266,761.05	631,372.02	544,505.37
			8,226.70	417.34	955.25	769.87	1,822.14	1,571.44
			53.66%	2.72%	6.23%	5.02%	11.88%	10.25%
09 006 West Fargo 6	3,657.89	13,112.97	105,967,210.46	18,218,670.93	15,836,457.71	9,460,737.71	8,169,962.08	13,340,280.28
			8,081.10	1,389.36	1,207.69	721.48	623.04	1,017.33
			54.20%	9.32%	8.10%	4.84%	4.18%	6.82%
05 017 Westhope 17	46.47	146.68	1,685,791.82	-	249,382.85	132,396.30	378,378.78	240,341.11
			11,492.99	-	1,700.18	902.62	2,579.62	1,638.54
			51.30%	-	7.59%	4.03%	11.51%	7.31%
28 085 White Shield 85	60.68	184.51	871,439.40	83,969.08	902,280.72	118,569.24	291,686.66	127,839.31
			4,722.99	455.09	4,890.15	642.62	1,580.87	692.86
			26.19%	2.52%	27.12%	3.56%	8.77%	3.84%
53 007 Williston Basin 7	1,330.97	5,199.34	39,314,924.00	4,100,639.30	5,822,997.10	4,871,866.03	8,267,424.39	6,523,761.44
			7,561.52	788.68	1,119.95	937.02	1,590.09	1,254.73
			50.87%	5.31%	7.53%	6.30%	10.70%	8.44%
28 001 Wilton 1	75.93	314.97	1,851,970.56	112,486.97	239,824.77	264,050.19	606,336.36	345,182.97
			5,879.83	357.14	761.42	838.33	1,925.06	1,095.92
			44.77%	2.72%	5.80%	6.38%	14.66%	8.34%
08 028 Wing 28	24.51	67.39	990,108.58	-	165,856.11	35,129.38	235,303.93	144,098.10
			14,692.22	-	2,461.14	521.28	3,491.67	2,138.27
			52.64%	-	8.82%	1.87%	12.51%	7.66%
26 019 Wishek 19	59.09	220.91	2,071,037.47	131,469.17	258,169.48	146,737.96	367,808.32	469,687.04
			9,375.03	595.13	1,168.66	664.24	1,664.97	2,126.15
			52.16%	3.31%	6.50%	3.70%	9.26%	11.83%
39 042 Wyndmere 42	63.99	263.53	1,674,136.56	341,823.87	380,936.13	276,808.73	349,282.35	440,177.84
			6,352.74	1,297.10	1,445.51	1,050.39	1,325.40	1,670.31
			40.62%	8.29%	9.24%	6.72%	8.47%	10.68%
27 014 Yellowstone 14	-	140.53	923,538.72	183,044.61	587,432.37	-	467,289.14	195,497.61
			6,571.83	1,302.53	4,180.12	-	3,325.19	1,391.15
			31.93%	6.33%	20.31%	-	16.15%	6.76%
26 004 Zeeland 4	8.45	26.45	606,778.33	8,100.85	92,079.90	17,338.25	142,687.99	143,440.05
			22,940.58	306.27	3,481.28	655.51	5,394.63	5,423.06
			55.64%	.74%	8.44%	1.59%	13.08%	13.15%
GRAND TOTALS	34,417.97	117,778.19	1,029,819,188.41	117,145,033.33	141,531,063.91	102,129,226.85	151,921,201.24	182,223,964.41
			8,743.72	994.62	1,201.67	867.13	1,289.89	1,547.18
			51.01%	5.80%	7.01%	5.06%	7.52%	9.03%

2023-2024 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
NUMBER	NAME								
03	029	Warwick 29	720,116.01	-	201,185.04	271,781.26	9,483,029.85	49,239.47	43,044.54
			3,739.11	-	1,044.63	1,411.19			
			7.59%	-	2.12%	2.87%			
28	004	Washburn 4	272,331.07	-	165,582.17	105,867.35	5,312,569.10	15,332.09	13,762.74
			785.95	-	477.87	305.53			
			5.13%	-	3.12%	1.99%			
09	006	West Fargo 6	4,773,298.74	-	1,490,785.56	18,269,027.40	195,526,430.87	14,910.92	13,040.01
			364.01	-	113.69	1,393.20			
			2.44%	-	.76%	9.34%			
05	017	Westhope 17	277,897.64	-	131,252.47	190,666.21	3,286,107.18	22,403.24	18,313.95
			1,894.58	-	894.82	1,299.88			
			8.46%	-	3.99%	5.80%			
28	085	White Shield 85	11,108.00	-	466,563.50	453,284.08	3,326,739.99	18,030.13	12,984.58
			60.20	-	2,528.66	2,456.69			
			.33%	-	14.02%	13.63%			
53	007	Williston Basin 7	3,138,032.97	550.00	2,910,663.19	2,337,602.84	77,288,461.26	14,865.05	13,251.99
			603.54	.11	559.81	449.60			
			4.06%	- %	3.77%	3.02%			
28	001	Wilton 1	194,870.59	43,476.19	41,919.67	436,946.66	4,137,064.93	13,134.79	10,857.71
			618.70	138.03	133.09	1,387.26			
			4.71%	1.05%	1.01%	10.56%			
08	028	Wing 28	208,152.23	-	-	102,429.64	1,881,077.97	27,913.31	23,304.59
			3,088.77	-	-	1,519.95			
			11.07%	-	-	5.45%			
26	019	Wishek 19	252,368.97	-	159,723.88	113,472.77	3,970,475.06	17,973.27	15,594.18
			1,142.41	-	723.03	513.66			
			6.36%	-	4.02%	2.86%			
39	042	Wyndmere 42	348,476.28	-	109,205.70	201,100.11	4,121,947.57	15,641.28	13,141.45
			1,322.34	-	414.40	763.10			
			8.45%	-	2.65%	4.88%			
27	014	Yellowstone 14	139,875.73	14,508.65	-1,750.00	383,372.45	2,892,809.28	20,584.99	16,770.81
			995.34	103.24	-12.45	2,728.05			
			4.84%	.50%	-.06%	13.25%			
26	004	Zeeland 4	51,765.01	-	-	28,387.63	1,090,578.01	41,231.68	38,201.34
			1,957.09	-	-	1,073.26			
			4.75%	-	-	2.60%			
GRAND TOTALS			86,573,667.41	25,789,063.44	52,505,117.99	129,318,977.21	2,018,956,504.20	17,142.02	14,644.22
			735.06	218.96	445.80	1,097.99			
			4.29%	1.28%	2.60%	6.41%			

COST OF EDUCATION EXPENDITURES BY TYPE OF DISTRICT FOR 2023-2024

TYPE OF DISTRICT	NUMBER OF DISTRICTS	EXPENDITURES	ADM	ADM COST PER PUPIL	ADA	ADA COST PER PUPIL	RATIO*
Non-operating	1	2,723,095.09					
Rural (1-6)	4	915,768.83	47.62	19,230.76	45.33	20,202.27	1.31
Rural (7-8)	4	235,792.87	13.56	17,388.85	12.32	19,139.03	1.19
Preschool	55	21,066,312.16	1,242.15	16,959.56	1,235.65	17,048.77	1.16
Kindergarten	163	112,031,502.58	8,761.96	12,786.12	8,192.06	13,675.62	0.87
Graded Elementary (1-6) < 100	15	14,178,085.86	597.89	23,713.54	570.20	24,865.11	1.62
Graded Elementary (1-6) > 100	2	4,697,888.92	302.10	15,550.77	291.78	16,100.79	1.06
Graded Elementary (7-8)	13	5,255,043.52	169.68	30,970.32	159.76	32,893.36	2.11
High School (1-6) < 100	53	64,977,448.34	3,260.90	19,926.23	3,088.60	21,037.83	1.36
High School (1-6) 100-999	82	253,603,554.44	18,242.01	13,902.17	17,253.78	14,698.43	0.95
High School (1-6) > 1000	9	458,887,982.75	33,461.62	13,713.86	31,440.71	14,595.34	0.94
High School (7-8)	144	267,658,799.86	17,260.73	15,506.81	16,004.51	16,723.96	1.06
High School (9-12)							
500 and up	12	321,992,295.29	21,982.23	14,647.84	20,459.72	15,737.86	1.00
300-399	4	12,383,356.94	1,313.09	9,430.70	1,246.13	9,937.45	0.64
200-299	9	27,447,340.77	1,999.96	13,723.94	1,899.16	14,452.36	0.94
150-199	12	28,207,303.00	1,983.86	14,218.39	1,817.91	15,516.34	0.97
120-149	7	13,758,440.82	924.60	14,880.42	859.67	16,004.33	1.02
110-119	11	18,791,022.12	1,179.82	15,927.02	1,106.02	16,989.77	1.09
75-99	23	31,491,422.33	1,962.42	16,047.24	1,838.06	17,132.97	1.10
50-74	29	35,636,401.86	1,809.55	19,693.52	1,680.35	21,207.73	1.34
25-49	26	21,858,915.54	1,043.93	20,939.06	983.06	22,235.59	1.43
24 or less	13	6,971,904.26	218.51	31,906.57	203.29	34,295.36	2.18
HS Total	146	518,538,402.93	34,417.97	15,065.92	32,093.37	16,157.18	1.03
Districts	171	1,724,769,678.15	117,778.19	14,644.22	110,388.07	15,624.60	
Career & Technical Education Centers	7	16,923,253.09					
Special Education Multidistrict Units	22	59,077,733.17					
Grand Total		1,800,770,664.41		15,289.51		16,313.09	

* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding career and technical education centers and special education multidistrict units).

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2023-2024

The cost of education (instruction) is calculated by adding the general fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education, career and technical education (CTE), federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and CTE expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil.

The average cost for 2023-2024 was as follows: Kindergarten, \$13,208.93; Elementary 1-6, \$14,781.00; Elementary 7-8, \$16,176.48; Elementary 1-8, \$15,112.85; Elementary K-8, \$14,909.70; Secondary 9-12, \$16,055.82; and all pupils \$15,289.51. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2023-2024 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	36	002	Edmore 2	17	68,691
2	43	008	Selfridge 8	57	57,646
3	03	029	Warwick 29	193	43,045
4	26	004	Zeeland 4	26	38,201
5	03	005	Minnewaukan 5	250	35,567
6	27	036	Mandaree 36	201	31,978
7	51	016	Sawyer 16	66	29,291
8	36	044	Starkweather 44	47	26,512
9	46	019	Finley-Sharon 19	84	26,007
10	47	019	Kensal 19	25	25,762
11	50	005	Fordville-Lankin 5	49	25,679
12	05	054	Newburg-United 54	87	25,482
13	40	007	Belcourt 7	1,676	25,331
14	42	029	McClusky-Goodrich 29	94	24,231
15	43	003	Solen 3	197	24,016
16	10	019	Munich 19	91	23,801
17	03	030	Ft Totten 30	182	23,488
18	08	028	Wing 28	67	23,305
19	07	036	Burke Central 36	88	23,286
20	34	019	Drayton 19	150	22,931
21	40	001	Dunseith 1	518	22,460
22	53	099	Grenora 99	158	22,434
23	24	056	Gackle-Streeter 56	97	21,303
24	02	046	Litchville-Marion 46	130	21,267
25	23	007	Kulm 7	116	20,601
26	25	057	Drake 57	77	20,468
27	40	003	St John 3	419	20,054
28	09	085	Hope-Page 85	150	19,888
29	15	015	Strasburg 15	105	19,792
30	07	014	Bowbells 14	97	19,707
31	41	006	Sargent Central 6	185	19,631
32	31	003	Parshall 3	246	19,600
33	39	018	Fairmount 18	94	19,524
34	03	006	Leeds 6	118	19,105

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2023-2024 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
35	40	004	Mt Pleasant 4	236	19,044
36	31	001	New Town 1	928	18,998
37	20	007	Midkota 7	161	18,924
38	18	128	Midway 128	172	18,448
39	32	001	Dakota Prairie 1	271	18,358
40	05	017	Westhope 17	147	18,314
41	26	009	Ashley 9	125	18,302
42	41	003	North Sargent 3	178	18,262
43	30	048	Glen Ullin 48	149	18,245
44	28	050	Max 50	135	18,182
45	41	002	Milnor 2	215	17,964
46	34	100	North Border 100	303	17,860
47	47	010	Pingree-Buchanan 10	152	17,857
48	12	001	Divide County 1	361	17,697
49	49	007	Hatton Eielson 7	166	17,554
50	47	014	Montpelier 14	96	17,548
51	03	009	Maddock 9	122	17,530
52	51	161	Lewis and Clark 161	374	17,517
53	09	001	Fargo 1	11,387	17,432
54	15	006	Hazelton-Moffit-Braddock 6	134	17,210
55	19	049	Elgin-New Leipzig 49	161	16,945
56	38	026	Glenburn 26	240	16,811
57	28	008	Underwood 8	187	16,783
58	40	029	Rolette 29	133	16,524
59	17	003	Beach 3	270	16,389
60	30	013	Hebron 13	157	16,289
61	06	033	Scranton 33	138	16,247
62	07	027	Powers Lake 27	209	16,111
63	34	118	Valley-Edinburg 118	194	16,081
64	18	001	Grand Forks 1	7,563	15,746
65	39	028	Lidgerwood 28	187	15,680
66	45	013	Belfield 13	256	15,650
67	15	036	Linton 36	241	15,622
68	25	060	TGU 60	341	15,603

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2023-2024 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
69	26	019	Wishek 19	221	15,594
70	23	008	LaMoure 8	264	15,525
71	53	006	Eight Mile 6	325	15,514
72	47	003	Medina 3	189	15,508
73	53	015	Tioga 15	516	15,491
74	13	016	Killdeer 16	568	15,389
75	51	028	Kenmare 28	261	15,294
76	45	034	Richardton-Taylor 34	314	14,973
77	32	066	Lakota 66	178	14,775
78	38	001	Mohall-Lansford-Sherwood 1	293	14,653
79	10	023	Langdon Area 23	423	14,613
80	51	001	Minot 1	7,652	14,612
81	21	009	New England 9	258	14,537
82	45	001	Dickinson 1	4,062	14,508
83	23	003	Edgeley 3	236	14,432
84	28	051	Garrison 51	370	14,388
85	28	072	Turtle Lake-Mercer 72	182	14,268
86	52	025	Fessenden-Bowdon 25	182	14,255
87	01	013	Hettinger 13	280	14,161
88	06	001	Bowman Co 1	487	13,953
89	22	001	Kidder County 1	360	13,899
90	49	003	Central Valley 3	204	13,787
91	28	004	Washburn 4	347	13,763
92	47	001	Jamestown 1	2,044	13,746
93	33	001	Center-Stanton 1	255	13,730
94	52	038	Harvey 38	388	13,647
95	24	002	Napoleon 2	242	13,513
96	09	004	Maple Valley 4	234	13,433
97	50	020	Minto 20	270	13,401
98	02	007	Barnes County North 7	236	13,388
99	35	005	Rugby 5	577	13,371
100	53	007	Williston Basin 7	5,199	13,252
101	21	001	Mott-Regent 1	227	13,225
102	30	049	New Salem-Almont 49	371	13,215
103	39	042	Wyndmere 42	264	13,141
104	37	024	Enderlin Area 24	306	13,130
105	11	040	Ellendale 40	309	13,123
106	39	008	Hankinson 8	240	13,110
107	09	006	West Fargo 6	13,113	13,040
108	27	002	Alexander 2	338	13,031
109	28	085	White Shield 85	185	12,985
110	39	044	Richland 44	290	12,974
111	53	002	Nesson 2	436	12,927

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2023-2024 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
112	36	001	Devils Lake 1	1,771	12,917
113	08	001	Bismarck 1	14,438	12,915
114	02	002	Valley City 2	958	12,807
115	27	001	McKenzie Co 1	2,098	12,779
116	34	006	Cavalier 6	364	12,768
117	49	009	Hillsboro 9	482	12,715
118	51	041	Surrey 41	406	12,605
119	39	037	Wahpeton 37	1,203	12,509
120	30	001	Mandan 1	4,496	12,488
121	05	001	Bottineau 1	660	12,409
122	20	018	Griggs County Central 18	261	12,304
123	14	002	New Rockford-Sheyenne 2	304	12,297
124	48	010	North Star 10	288	12,264
125	25	001	Velva 1	437	12,101
126	37	019	Lisbon 19	627	12,028
127	51	004	Nedrose 4	572	12,017
128	30	039	Flasher 39	247	11,990
129	31	002	Stanley 2	759	11,953
130	45	009	South Heart 9	404	11,906
131	18	129	Northwood 129	346	11,766
132	49	014	May-Port CG 14	512	11,307
133	51	007	United 7	696	11,227
134	16	049	Carrington 49	549	11,212
135	18	044	Larimore 44	384	11,175
136	29	027	Beulah 27	736	11,171
137	09	097	Northern Cass 97	686	11,006
138	50	008	Park River Area 8	449	11,004
139	28	001	Wilton 1	315	10,858
140	09	017	Central Cass 17	1,018	10,849
141	51	070	South Prairie 70	543	10,680
142	29	003	Hazen 3	562	10,637
143	11	041	Oakes 41	478	10,455
144	50	018	Grafton 18	928	10,390
145	09	002	Kindred 2	892	9,861
146	18	061	Thompson 61	668	9,737

RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY 2023-2024 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	43	004	Ft Yates 4	62	70,510
2	03	016	Oberon 16	56	36,390
3	13	037	Twin Buttes 37	55	33,695
4	44	012	Marmarth 12	12	31,964
5	37	006	Ft Ransom 6	14	31,183
6	17	006	Lone Tree 6	25	27,999
7	04	001	Billings Co 1	91	26,376
8	19	018	Roosevelt 18	45	25,633
9	08	035	Sterling 35	19	23,842
10	25	014	Anamoose 14	71	21,837
11	09	007	Mapleton 7	197	19,023
12	18	127	Emerado 127	92	18,023
13	27	014	Yellowstone 14	141	16,771
14	30	004	Little Heart 4	28	14,065
15	08	033	Menoken 33	50	12,662
16	08	039	Apple Creek 39	77	12,420
17	18	125	Manvel 125	193	10,808

RANK ORDER OF RURAL DISTRICTS
BY 2023-2024 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	27	032	Horse Creek 32	8	40,407
2	08	045	Manning 45	13	19,938
3	08	025	Naughton 25	18	19,260
4	30	017	Sweet Briar 17	30	10,908

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2024-2025

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
01-013	Hettinger 13	24	139	44	78	285	25.4	4.2	2.0	31.5	41,356	45,574	87,250	32,644,626	861
02-002	Valley City 2	54	410	159	317	940	58.7	6.0	4.0	68.7	68,116	72,539	104,618	48,984,843	358
02-007	Barnes County North 7	17	102	26	74	219	19.9	3.0	2.9	25.8	53,641	65,733	101,196	17,896,962	720
02-046	Litchville-Marion 46	11	78	23	29	141	15.8	0.3	2.0	18.0	49,427	48,134	94,750	21,540,000	512
03-005	Minnewaukan 5	28	115	33	71	247	23.2	2.8	3.0	29.0	65,773	62,629	98,467	11,333,357	230
03-006	Leeds 6	12	63	14	30	119	16.3	0.7	1.5	18.5	47,326	47,636	72,800	9,572,761	397
03-009	Maddock 9	9	54	20	38	121	14.2	0.4	1.5	16.0	43,947	27,250	81,667	12,390,944	397
03-016	Oberon 16	2	36	13	-	51	8.7	1.3	0.8	10.8	48,852	62,708	112,000	5,650,004	93
03-029	Warwick 29	20	84	25	48	177	17.9	3.5	1.6	23.0	54,323	58,728	117,014	15,277,472	231
03-030	Ft Totten 30	-	-	-	159	159	16.9	3.5	1.5	21.9	64,334	89,118	98,538	7,177,000	34
04-001	Billings Co 1	9	56	24	-	89	12.5	2.4	1.6	16.5	49,147	58,024	92,669	25,464,695	1,152
05-001	Bottineau 1	44	297	106	214	661	52.5	6.5	3.0	62.0	54,421	63,705	65,575	81,963,672	644
05-017	Westhope 17	12	58	30	51	151	17.9	0.1	2.0	20.0	52,046	61,450	99,350	14,591,628	346
05-054	Newburg-United 54	3	38	15	20	76	12.5	0.9	1.7	15.0	49,523	48,197	100,612	12,525,788	383
06-001	Bowman Co 1	35	208	70	161	474	39.5	10.2	3.0	52.7	52,055	60,433	103,589	29,346,000	1,416
06-033	Scranton 33	13	60	22	40	135	16.3	1.9	1.9	20.0	45,931	49,520	95,957	12,136,778	489
07-014	Bowbells 14	3	44	14	28	89	12.3	0.6	1.0	13.9	46,239	19,399	101,018	10,752,694	342
07-027	Powers Lake 27	16	96	29	69	210	16.6	4.5	1.9	23.0	50,295	61,458	103,568	11,746,003	396
07-036	Burke Central 36	9	43	15	28	95	13.6	0.3	1.2	15.0	59,595	61,346	107,148	8,094,498	399
08-001	Bismarck 1	917	6,418	2,125	4,289	13,749	931.6	174.5	49.5	1,155.6	68,173	78,560	142,656	683,260,046	221
08-025	Naughton 25	-	13	3	-	16	3.0	1.0	-	4.0	49,712	30,000	-	180,500	32
08-028	Wing 28	4	23	10	22	59	9.8	0.2	1.0	11.0	51,579	43,000	105,000	10,026,150	408
08-033	Menoken 33	6	33	11	-	50	3.9	-	0.1	4.0	58,691	-	66,576	1,033,490	144
08-035	Sterling 35	1	16	3	-	20	3.0	0.1	-	3.0	67,697	85,900	-	1,037,910	182
08-039	Apple Creek 39	12	65	-	-	77	7.0	-	0.5	7.5	52,315	-	67,000	2,313,200	24
08-045	Manning 45	2	8	2	-	12	1.9	0.1	-	2.0	72,736	92,442	-	1,444,000	28
09-001	Fargo 1	841	5,215	1,700	3,525	11,281	966.5	153.8	55.9	1,176.2	67,873	79,761	135,581	648,233,869	57
09-002	Kindred 2	70	391	141	258	860	61.0	11.0	5.0	77.0	56,839	66,588	103,074	93,277,240	399
09-004	Maple Valley 4	11	101	43	74	229	20.2	1.8	3.0	25.0	48,831	52,753	101,407	16,544,773	504
09-006	West Fargo 6	1,003	6,341	1,917	3,734	12,995	1,012.5	168.4	49.4	1,230.3	53,540	63,986	111,606	708,083,780	127
09-007	Mapleton 7	33	184	-	-	217	20.0	4.0	1.0	25.0	56,669	57,983	124,600	13,784,000	70
09-017	Central Cass 17	62	425	192	319	998	67.5	8.9	3.6	80.0	54,054	67,169	115,548	91,649,130	401
09-085	Hope-Page 85	13	71	28	37	149	18.5	1.9	1.6	22.0	57,730	79,149	111,919	14,834,845	490
09-097	Northern Cass 97	48	326	113	205	692	52.3	7.7	4.0	64.0	51,810	66,373	104,950	48,470,968	421
10-019	Munich 19	6	39	18	30	93	13.5	1.8	1.7	17.0	66,732	61,352	84,908	6,922,449	493
10-023	Langdon Area 23	36	211	61	120	428	33.0	2.9	2.9	38.8	59,022	63,559	108,948	27,389,668	920
11-040	Ellendale 40	22	133	61	80	296	23.3	3.1	2.6	29.0	52,780	59,621	99,946	38,278,786	504
11-041	Oakes 41	25	209	73	155	462	30.9	1.0	2.0	33.9	52,781	60,290	82,099	35,488,444	498
12-001	Divide County 1	34	183	56	105	378	34.6	4.5	2.9	42.0	58,581	68,894	107,674	40,436,031	1,032
13-016	Killdeer 16	37	264	100	163	564	45.3	9.8	2.9	58.0	56,523	59,805	102,901	76,073,294	1,049
13-037	Twin Buttes 37	6	37	12	-	55	9.0	-	2.0	11.0	59,417	-	103,688	9,997,000	102
14-002	New Rockford-Sheyenne 2	29	157	45	96	327	23.0	2.8	2.0	27.8	49,806	52,514	92,500	18,156,593	353

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2024-2025

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
15-006	Hazleton-Moffit-Braddock 6	8	68	19	39	134	16.6	1.5	2.0	20.0	51,815	52,950	99,760	25,018,009	506
15-015	Strasburg 15	7	34	23	40	104	14.6	0.9	1.5	17.0	50,927	32,380	57,000	10,765,657	439
15-036	Linton 36	13	101	36	73	223	20.6	3.4	3.0	27.0	49,623	46,164	88,025	31,091,781	447
16-049	Carrington 49	41	266	84	170	561	38.2	5.8	3.0	47.0	54,698	58,916	65,000	26,801,217	778
17-003	Beach 3	18	115	39	77	249	28.8	2.4	2.8	34.0	50,386	53,152	93,127	32,678,280	765
17-006	Lone Tree 6	6	19	5	-	30	5.5	-	0.6	6.0	48,883	-	93,000	3,487,200	243
18-001	Grand Forks 1	589	3,561	1,151	2,378	7,679	638.7	123.6	30.0	792.3	64,334	70,692	139,065	525,912,210	77
18-044	Larimore 44	25	169	56	148	398	31.0	2.0	2.0	35.0	49,877	50,150	86,050	43,999,225	330
18-061	Thompson 61	43	356	105	175	679	39.1	3.9	3.0	46.0	54,360	65,234	104,667	40,323,886	117
18-125	Manvel 125	20	124	31	-	175	11.8	2.3	2.0	16.0	53,958	64,419	95,192	7,811,070	136
18-127	Emerado 127	10	66	10	-	86	12.1	2.0	0.9	15.0	50,653	50,350	86,000	4,217,777	104
18-128	Midway 128	16	83	28	54	181	18.8	2.3	2.8	23.9	52,960	62,295	77,214	5,432,500	297
18-129	Northwood 129	23	154	59	101	337	26.5	3.1	2.4	32.0	56,243	64,333	105,114	44,257,454	257
18-140	Grand Forks AFB 140	-	-	-	-	-	-	-	-	0.0	-	-	-	-	8
19-018	Roosevelt 18	8	43	11	-	62	6.6	0.5	1.0	8.0	48,562	48,261	74,000	10,490,592	471
19-049	Elgin-New Leipzig 49	14	77	30	38	159	16.1	3.6	2.3	22.0	44,568	54,910	95,245	18,372,122	692
20-007	Midkota 7	13	70	31	55	169	18.0	2.2	1.8	22.0	46,725	42,963	83,111	15,747,739	594
20-018	Griggs County Central 18	21	116	41	83	261	19.1	2.1	2.6	23.7	48,593	59,271	83,832	13,180,849	423
21-001	Mott-Regent 1	19	117	19	70	225	18.8	2.4	2.8	24.0	51,488	58,535	89,125	9,387,101	880
21-009	New England 9	20	113	52	73	258	11.9	2.0	2.0	15.9	53,073	51,362	102,500	25,706,956	701
22-001	Kidder County 1	25	176	58	97	356	29.9	2.9	3.0	35.8	56,155	65,735	102,150	17,200,000	1,321
23-003	Edgeley 3	25	111	33	66	235	17.0	2.1	3.0	22.0	50,886	61,263	89,646	11,998,954	414
23-007	Kulm 7	11	52	15	36	114	13.1	2.0	1.5	16.6	52,910	62,858	97,420	10,124,621	497
23-008	LaMoure 8	30	129	45	79	283	23.0	3.4	2.9	29.3	56,300	57,962	67,382	16,655,000	426
24-002	Napoleon 2	22	112	38	69	241	17.9	2.1	3.0	23.0	56,520	52,443	85,855	15,663,756	552
24-056	Gackle-Streeter 56	7	38	16	30	91	16.5	1.0	1.5	19.0	48,030	74,253	93,718	13,578,141	605
25-001	Velva 1	26	187	70	152	435	35.6	4.4	3.0	43.0	55,691	58,207	111,570	27,522,690	553
25-014	Anamoose 14	15	58	-	-	73	9.3	0.2	1.5	11.0	51,245	59,629	81,034	7,896,990	205
25-057	Drake 57	-	-	26	49	75	8.0	1.2	0.7	9.9	49,966	50,594	77,650	13,863,632	435
25-060	TGU 60	21	154	60	114	349	34.6	4.4	4.0	43.0	54,810	54,504	99,066	39,402,210	1,043
26-004	Zeeland 4	-	12	5	9	26	8.2	0.6	0.9	9.7	47,729	28,838	69,486	9,293,266	156
26-009	Ashley 9	9	56	18	29	112	16.5	1.5	1.3	19.3	51,115	59,533	91,624	40,754,952	477
26-019	Wishek 19	19	113	31	66	229	17.7	3.3	2.0	23.0	52,280	47,148	108,763	24,137,818	473
27-001	McKenzie Co 1	211	1,178	338	623	2,350	144.1	11.2	8.8	164.1	62,624	80,715	107,645	156,337,060	1,679
27-002	Alexander 2	21	162	33	81	297	26.3	2.0	2.8	31.0	58,534	72,490	107,470	29,122,741	323
27-014	Yellowstone 14	22	131	28	-	181	11.2	0.8	1.0	13.0	53,536	58,000	86,000	18,740,793	147
27-018	Earl 18	-	-	-	-	-	-	-	-	0.0	-	-	-	-	270
27-032	Horse Creek 32	2	7	2	-	11	0.8	1.3	-	2.0	56,500	75,773	-	201,000	223
27-036	Mandaree 36	20	89	27	67	203	21.0	2.0	2.0	25.0	62,647	79,234	102,696	32,321,615	395
28-001	Wilton 1	16	134	32	80	262	27.6	2.9	3.0	33.5	47,595	52,230	101,549	17,684,841	323
28-004	Washburn 4	32	174	48	94	348	32.2	2.0	2.9	37.0	57,432	56,860	106,259	28,021,354	244
28-008	Underwood 8	10	71	35	63	179	18.2	3.3	3.0	24.5	44,150	48,238	92,500	18,929,461	199

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2024-2025

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
28-050	Max 50	7	56	23	40	126	18.5	3.0	2.0	23.5	51,490	55,915	77,500	12,946,215	341
28-051	Garrison 51	18	177	70	101	366	32.8	3.7	3.0	39.4	53,931	72,342	120,944	22,585,518	393
28-072	Turtle Lake-Mercer 72	9	83	29	56	177	19.3	1.5	2.0	22.8	50,451	52,989	90,250	13,472,196	531
28-085	White Shield 85	6	82	29	57	174	22.8	3.3	3.0	29.0	52,613	58,562	89,522	10,500,000	191
29-003	Hazen 3	43	275	94	167	579	37.3	4.2	3.0	44.5	53,484	56,597	107,204	48,896,045	303
29-027	Beulah 27	64	357	108	209	738	53.0	7.0	4.0	64.0	58,734	64,999	115,416	28,333,202	683
30-001	Mandan 1	325	2,156	640	1,274	4,395	311.0	52.0	16.0	379.0	65,685	74,154	144,263	227,208,403	908
30-004	Little Heart 4	-	22	3	-	25	2.9	-	0.1	3.0	61,207	-	78,000	1,457,500	85
30-013	Hebron 13	10	73	24	44	151	16.7	1.3	2.0	20.0	60,157	59,212	93,371	17,295,770	394
30-017	Sweet Briar 17	3	21	4	-	28	2.9	0.1	-	3.0	69,724	78,000	-	1,284,919	39
30-039	Flasher 39	11	123	45	87	266	18.7	2.3	3.0	24.0	48,139	46,924	79,167	27,432,101	632
30-048	Glen Ullin 48	13	48	18	44	123	17.0	1.0	2.0	20.0	51,089	62,981	69,550	14,426,108	426
30-049	New Salem-Almont 49	29	178	58	107	372	28.7	4.4	2.9	36.0	50,131	50,726	108,293	10,477,600	461
31-001	New Town 1	79	459	126	259	923	87.0	6.1	4.9	98.0	63,736	66,412	96,143	77,095,717	317
31-002	Stanley 2	68	388	104	216	776	51.6	6.5	5.0	63.0	56,042	65,307	96,920	61,901,397	766
31-003	Parshall 3	14	130	41	78	263	23.9	1.1	3.0	28.0	51,853	65,674	99,333	10,324,000	358
32-001	Dakota Prairie 1	20	118	48	82	268	26.9	4.0	2.8	33.7	52,688	66,689	102,464	16,573,265	907
32-066	Lakota 66	14	99	31	45	189	15.4	0.8	1.8	18.0	49,592	112,748	76,090	16,289,925	401
33-001	Center-Stanton 1	15	117	38	81	251	21.5	2.6	3.0	27.0	50,131	61,308	84,353	15,588,259	539
34-006	Cavalier 6	26	182	58	92	358	26.0	1.3	2.7	30.0	53,291	63,269	86,019	33,894,283	339
34-019	Drayton 19	12	77	21	62	172	19.5	3.1	1.9	24.5	55,919	56,806	104,053	13,548,217	192
34-100	North Border 100	20	139	51	95	305	37.0	3.3	3.7	43.9	53,253	61,083	95,546	42,827,336	552
34-118	Valley-Edinburg 118	10	118	24	53	205	23.4	2.2	3.0	28.5	52,415	44,330	91,000	14,028,720	294
35-005	Rugby 5	36	221	104	200	561	42.6	9.4	3.0	55.0	54,205	59,945	121,295	51,722,895	937
36-001	Devils Lake 1	148	786	281	552	1,767	120.5	20.5	7.5	148.5	55,926	64,857	121,570	200,243,759	473
36-002	Edmore 2	-	-	-	-	-	-	-	-	0.0	-	-	-	-	394
36-044	Starkweather 44	4	25	6	19	54	8.5	0.5	1.1	10.0	57,566	67,485	67,316	7,309,345	278
37-006	Ft Ransom 6	-	11	-	-	11	2.0	-	0.3	2.3	58,795	-	17,700	280,147	67
37-019	Lisbon 19	42	269	106	182	599	44.8	11.2	4.0	60.0	54,595	61,758	110,380	44,421,123	429
37-024	Enderlin Area 24	16	126	54	102	298	30.8	3.3	2.9	37.0	48,387	55,153	93,803	24,043,792	416
38-001	Mohall-Lansford-Sherwood 1	16	135	43	97	291	23.1	2.9	3.0	29.0	51,050	55,921	98,922	16,867,362	814
38-026	Glenburn 26	20	113	39	66	238	26.0	1.1	3.0	30.0	49,931	53,069	86,583	6,150,000	348
39-008	Hankinson 8	24	108	42	66	240	21.1	0.9	3.0	25.0	60,630	56,192	96,058	23,517,374	240
39-018	Fairmount 18	5	47	18	27	97	13.0	0.6	1.4	14.9	51,544	56,374	77,031	14,250,663	92
39-028	Lidgerwood 28	17	80	28	48	173	17.0	1.5	2.0	20.4	50,743	56,113	92,770	18,154,165	190
39-037	Wahpeton 37	94	559	182	364	1,199	86.1	11.3	5.2	102.5	54,617	62,862	103,971	121,207,873	257
39-042	Wyndmere 42	10	115	45	75	245	19.1	0.9	3.0	23.0	55,986	61,986	98,778	18,821,363	311
39-044	Richland 44	25	134	45	81	285	26.0	5.0	3.0	34.0	49,887	51,145	105,000	27,696,723	222
40-001	Dunseith 1	31	182	76	202	491	49.8	3.3	3.0	56.0	54,252	66,225	96,166	33,114,328	199
40-003	St John 3	31	213	57	137	438	38.5	6.1	4.0	48.6	60,489	66,323	111,563	26,237,394	109
40-004	Mt Pleasant 4	12	96	49	83	240	25.0	2.1	3.0	30.0	55,962	53,970	95,167	40,232,057	467
40-007	Belcourt 7	88	603	214	557	1,462	129.7	24.9	7.5	162.0	73,324	98,225	131,408	15,805,374	72

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2024-2025

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
40-029	Rolette 29	11	47	16	51	125	16.8	1.6	2.0	20.3	47,951	45,361	86,500	18,012,402	322
41-002	Milnor 2	21	103	38	52	214	21.5	3.1	1.4	26.0	47,163	48,790	64,350	15,282,931	193
41-003	North Sargent 3	14	72	33	64	183	18.8	2.2	3.0	24.0	47,561	57,347	93,200	13,357,620	117
41-006	Sargent Central 6	12	87	29	45	173	21.7	3.4	3.0	28.0	48,243	57,045	100,992	16,073,258	476
42-029	McClusky-Goodrich 29	5	55	17	29	106	16.7	0.2	1.7	18.6	46,351	77,910	89,659	19,749,771	693
43-003	Solen 3	24	96	23	59	202	21.0	4.0	3.0	28.0	51,695	58,178	88,333	14,417,732	315
43-004	Ft Yates 4	-	14	32	-	46	1.9	1.1	2.0	5.0	59,500	65,045	78,750	30,804,878	338
43-008	Selfridge 8	10	33	12	18	73	14.0	1.2	2.0	17.2	53,573	12,567	87,500	6,566,425	295
44-012	Marmarth 12	-	2	1	-	3	1.8	0.8	0.5	3.0	48,286	76,667	90,000	3,143,100	348
45-001	Dickinson 1	321	2,024	634	1,108	4,087	276.5	53.7	17.8	348.0	64,386	71,725	134,917	200,846,846	498
45-009	South Heart 9	36	206	64	116	422	35.4	4.5	2.5	42.4	55,361	64,061	83,613	32,939,720	304
45-013	Belfield 13	15	99	36	86	236	22.3	1.8	3.0	27.0	53,650	57,722	88,695	11,743,150	144
45-034	Richardton-Taylor 34	24	157	47	92	320	27.0	2.7	2.4	32.0	47,446	60,601	91,408	22,251,119	580
46-019	Finley-Sharon 19	9	44	9	26	88	17.0	1.0	2.0	20.0	49,082	51,520	90,878	16,183,255	293
47-001	Jamestown 1	125	848	324	722	2,019	160.5	28.4	10.1	199.0	64,342	75,606	132,999	168,288,815	472
47-003	Medina 3	14	82	32	71	199	16.4	1.9	1.8	20.1	57,025	65,418	102,499	10,368,083	406
47-010	Pingree-Buchanan 10	12	77	24	34	147	13.1	1.0	3.0	17.0	50,762	44,276	73,324	8,353,547	335
47-014	Montpelier 14	8	41	15	29	93	13.1	1.1	2.0	16.2	49,560	39,673	98,137	9,047,850	217
47-019	Kensal 19	2	24	-	-	26	4.3	0.1	1.7	6.0	49,815	43,500	40,977	6,997,943	170
48-010	North Star 10	16	142	49	76	283	27.0	1.0	2.0	30.0	51,723	62,787	87,500	21,499,350	658
49-003	Central Valley 3	9	92	38	63	202	17.8	1.3	1.9	21.0	53,997	49,066	94,083	22,952,377	243
49-007	Hatton Eielson 7	12	70	19	55	156	17.7	1.4	2.0	21.0	54,645	49,270	93,000	18,863,444	153
49-009	Hillsboro 9	30	219	76	160	485	32.7	5.1	2.8	40.5	62,907	70,832	108,879	44,095,032	278
49-014	May-Port CG 14	32	249	89	143	513	35.5	3.5	3.0	42.0	62,490	68,951	111,900	25,618,822	444
50-005	Fordville-Lankin 5	2	25	9	14	50	8.7	0.8	1.3	10.8	52,789	80,096	91,388	4,564,078	201
50-008	Park River Area 8	34	209	69	126	438	29.8	5.8	3.0	38.6	55,751	59,966	102,546	35,620,388	405
50-018	Grafton 18	60	399	137	284	880	50.8	10.2	5.0	65.9	56,553	62,030	111,822	325,661,799	317
50-020	Minto 20	20	146	37	76	279	19.7	1.9	2.9	24.5	54,314	55,453	91,724	16,206,500	158
51-001	Minot 1	619	3,566	1,158	2,176	7,519	550.0	98.5	31.0	679.5	69,613	81,299	133,751	345,439,439	130
51-004	Nedrose 4	35	251	91	157	534	40.2	5.7	3.0	48.9	65,842	68,311	108,633	100,550,000	30
51-007	United 7	58	326	91	203	678	51.9	6.1	2.9	60.9	54,388	62,644	104,254	84,995,387	346
51-016	Sawyer 16	12	37	16	20	85	11.2	2.8	2.0	16.0	58,647	51,938	75,808	9,482,786	201
51-028	Kenmare 28	16	112	38	101	267	23.0	2.0	3.0	28.0	51,821	47,825	92,105	18,085,000	600
51-041	Surrey 41	27	182	68	138	415	35.8	3.2	3.0	42.0	50,750	59,474	101,622	9,617,167	129
51-070	South Prairie 70	36	258	93	155	542	34.2	8.8	4.0	47.0	54,081	54,812	105,348	27,500,000	174
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	0.0	-	-	-	-	7
51-161	Lewis and Clark 161	30	173	59	119	381	35.4	4.0	3.6	43.0	50,955	65,398	98,061	54,814,516	864
52-025	Fessenden-Bowdon 25	11	82	29	56	178	16.6	2.0	2.0	20.6	47,942	51,888	91,625	13,952,637	562
52-038	Harvey 38	32	165	63	120	380	26.4	4.6	2.9	33.9	46,436	46,609	98,931	18,429,138	707
53-002	Nesson 2	34	213	70	119	436	31.4	6.4	3.0	40.8	66,650	65,601	126,264	33,978,433	568
53-006	Eight Mile 6	15	147	51	105	318	22.6	2.4	3.0	28.0	66,731	59,065	101,852	28,517,789	87
53-007	Williston Basin 7	473	2,674	785	1,407	5,339	318.3	37.5	23.0	378.8	66,242	83,508	131,813	334,047,828	693

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2024-2025

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
53-015	Tioga 15	44	270	86	134	534	37.5	6.6	3.0	47.0	68,447	77,429	131,073		
53-099	Grenora 99	14	62	28	55	159	15.8	1.8	1.8	19.4	62,173	63,757	112,935	19,932,900	821
	North Dakota	8,766	55,121	17,895	34,816	116,598	9,168.7	1,388.6	665.9	11,223.2	60,442	70,442	112,754	8,129,720,216	69,229

Data sources: Fall MIS reports for 2024-2025

1. Fall Enrollment

The number of students enrolled full time in the school district on the September 10th count date.

2. Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers, library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.
- All data for the Licensed Personnel (FTE) category is taken from MISO3 reports for staff licensed through the Education Standards and Practices Board (ESPB).

3. Average Salary

The average full time equivalent (FTE) salaries for the licensed personnel categories.

4. Valuation of Bldg/Equip.

The reported valuation of school district buildings and equipment.

5. District square miles

The number of land sections in the school district.

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2024-2025

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
01-013	Hettinger 13	279.59	324.40	1.1700	379.55	53	82	4	12	100%
02-002	Valley City 2	968.47	1,082.65	1.0000	1,082.65	208	56	40	39	96%
02-007	Barnes County North 7	236.62	257.97	1.2200	314.72	199	45	23	52	93%
02-046	Litchville-Marion 46	129.57	153.65	1.5100	232.01	95	59	8	33	94%
03-005	Minnewaukan 5	255.13	285.35	1.2000	342.42	121	50	201	2	91%
03-006	Leeds 6	119.11	129.96	1.5400	200.14	39	59	0	2	98%
03-009	Maddock 9	123.48	135.30	1.5400	208.36	44	41	4	10	94%
03-016	Oberon 16	56.07	63.24	1.5700	99.29	41	48	0	26	86%
03-029	Warwick 29	192.59	214.69	1.2700	272.66	195	59	25	38	87%
03-030	Ft Totten 30	168.11	197.03	1.3200	260.08	108	32	51	162	84%
04-001	Billings Co 1	90.98	108.49	1.3948	151.32	85	62	6	19	96%
05-001	Bottineau 1	662.60	740.13	1.0100	747.53	325	56	50	4	94%
05-017	Westhope 17	148.68	170.83	1.4100	240.87	66	93	14	2	95%
05-054	Newburg-United 54	86.70	104.60	1.5700	164.22	67	67	21	37	92%
06-001	Bowman Co 1	487.45	544.51	1.0200	555.40	172	61	6	11	94%
06-033	Scranton 33	137.94	151.14	1.4600	220.66	85	50	13	3	96%
07-014	Bowbells 14	97.25	116.85	1.5700	183.45	31	22	14	17	95%
07-027	Powers Lake 27	209.42	229.98	1.2500	287.48	119	53	30	0	96%
07-036	Burke Central 36	88.34	114.06	1.5700	179.07	44	48	0	16	95%
08-001	Bismarck 1	13,864.72	15,854.54	1.0000	15,854.54	340	28	4	135	95%
08-025	Naughton 25	17.77	19.37	1.5700	30.41	-	-	0	12	90%
08-028	Wing 28	69.39	86.97	1.5700	136.54	46	78	8	2	94%
08-033	Menoken 33	50.08	54.77	1.5700	85.99	34	90	12	16	96%
08-035	Sterling 35	19.00	22.03	1.5700	34.59	16	47	7	18	98%
08-039	Apple Creek 39	76.97	84.66	1.5100	127.84	-	-	9	0	94%
08-045	Manning 45	13.40	14.68	1.5700	23.05	-	-	0	0	96%
09-001	Fargo 1	11,379.65	12,792.08	1.0000	12,792.08	60	34	172	167	94%
09-002	Kindred 2	892.24	979.32	1.0100	989.11	515	52	69	36	96%
09-004	Maple Valley 4	234.23	255.42	1.2200	311.61	153	51	33	34	95%
09-006	West Fargo 6	12,868.98	14,726.85	1.0000	14,726.85	1,511	13	146	385	95%
09-007	Mapleton 7	201.15	244.89	1.0892	266.73	8	24	13	19	99%
09-017	Central Cass 17	1,015.87	1,123.64	1.0000	1,123.64	470	44	37	27	96%
09-085	Hope-Page 85	148.20	164.32	1.5700	257.98	207	29	21	48	93%
09-097	Northern Cass 97	683.89	758.89	1.0100	766.48	558	52	259	10	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2024-2025

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
10-019	Munich 19	90.03	112.60	1.5700	176.78	37	53	10	1	94%
10-023	Langdon Area 23	423.70	467.89	1.0200	477.25	81	59	8	9	94%
11-040	Ellendale 40	301.68	336.85	1.1237	378.39	122	60	11	17	94%
11-041	Oakes 41	471.41	540.20	1.0200	551.00	176	47	27	14	92%
12-001	Divide County 1	361.63	413.72	1.0651	440.65	133	69	8	2	93%
13-016	Killdeer 16	568.13	636.45	1.0200	649.18	411	27	63	11	93%
13-037	Twin Buttes 37	54.76	60.22	1.5700	94.55	9	74	0	25	90%
14-002	New Rockford-Sheyenne 2	307.00	356.96	1.1127	397.19	112	104	24	26	94%
15-006	Hazleton-Moffit-Braddock 6	134.38	149.24	1.4800	220.88	91	42	32	10	96%
15-015	Strasburg 15	112.70	124.38	1.5400	191.55	83	58	5	17	95%
15-036	Linton 36	230.25	255.94	1.2386	317.01	124	84	28	6	94%
16-049	Carrington 49	551.01	616.35	1.0200	628.68	121	53	80	16	95%
17-003	Beach 3	270.40	296.08	1.1882	351.80	47	55	9	8	93%
17-006	Lone Tree 6	25.16	32.68	1.5700	51.31	64	19	3	8	95%
18-001	Grand Forks 1	7,616.25	8,711.00	1.0000	8,711.00	88	33	64	142	92%
18-044	Larimore 44	379.91	442.81	1.0500	464.95	133	43	27	32	94%
18-061	Thompson 61	668.68	740.78	1.0100	748.19	224	50	152	23	96%
18-125	Manvel 125	169.24	207.75	1.1614	241.28	158	46	40	16	93%
18-127	Emerado 127	92.07	102.61	1.3800	141.60	68	31	10	43	94%
18-128	Midway 128	172.05	189.50	1.3200	250.14	164	52	14	37	94%
18-129	Northwood 129	341.00	377.89	1.0800	408.12	153	76	70	18	96%
18-140	Grand Forks AFB 140	0.00	0.00	-	0.00	-	-	0	6	0%
19-018	Roosevelt 18	45.75	61.96	1.5700	97.28	41	48	5	49	99%
19-049	Elgin-New Leipzig 49	161.44	182.68	1.3478	246.22	123	61	26	4	95%
20-007	Midkota 7	161.24	185.33	1.5700	290.97	145	56	26	31	94%
20-018	Griggs County Central 18	259.39	293.28	1.2000	351.94	132	62	24	22	92%
21-001	Mott-Regent 1	227.53	249.98	1.2400	309.98	105	78	13	14	93%
21-009	New England 9	257.51	293.84	1.2000	352.61	-	69	58	15	93%
22-001	Kidder County 1	361.15	401.08	1.0666	427.79	279	82	21	44	97%
23-003	Edgeley 3	240.50	275.04	1.2200	335.55	99	62	20	7	94%
23-007	Kulm 7	115.85	125.94	1.5400	193.95	44	60	6	6	96%
23-008	LaMoure 8	263.80	313.20	1.1900	372.71	122	88	27	11	95%
24-002	Napoleon 2	241.69	262.69	1.2200	320.48	99	63	19	9	95%
24-056	Gackle-Streeter 56	91.12	110.00	1.5700	172.70	60	73	3	35	92%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2024-2025

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
25-001	Velva 1	433.39	479.57	1.0200	489.16	152	52	38	10	94%
25-014	Anamoose 14	70.51	80.50	1.5400	123.97	43	30	6	3	94%
25-057	Drake 57	76.30	90.99	1.5700	142.85	69	33	3	7	91%
25-060	TGU 60	340.69	379.01	1.3382	507.19	249	71	13	36	94%
26-004	Zeeland 4	26.51	29.90	1.5700	46.94	13	36	5	7	94%
26-009	Ashley 9	124.89	134.55	1.5400	207.21	49	71	8	8	95%
26-019	Wishek 19	220.91	250.33	1.2400	310.41	66	77	7	8	96%
27-001	McKenzie Co 1	2,117.03	2,623.31	1.0000	2,623.31	266	51	36	36	92%
27-002	Alexander 2	315.06	341.03	1.1000	375.13	109	40	42	13	93%
27-014	Yellowstone 14	175.42	228.90	1.1406	250.41	45	28	97	1	98%
27-018	Earl 18	0.00	0.00	-	0.00	-	-	0	0	0%
27-032	Horse Creek 32	5.01	8.46	1.5700	13.28	3	38	0	9	96%
27-036	Mandaree 36	201.24	230.20	1.2621	290.54	48	48	2	49	94%
28-001	Wilton 1	272.06	298.80	1.1810	352.88	168	56	42	9	96%
28-004	Washburn 4	346.50	399.44	1.0800	431.40	120	63	30	3	96%
28-008	Underwood 8	186.59	204.46	1.2790	261.50	52	25	2	14	99%
28-050	Max 50	135.24	150.44	1.4773	222.25	85	63	17	18	94%
28-051	Garrison 51	370.06	402.22	1.0598	426.27	214	59	42	8	95%
28-072	Turtle Lake-Mercer 72	181.67	198.53	1.2900	256.10	104	64	1	8	95%
28-085	White Shield 85	184.51	192.42	1.2900	248.22	-	-	0	15	89%
29-003	Hazen 3	567.97	643.08	1.0200	655.94	190	58	54	8	95%
29-027	Beulah 27	745.12	822.18	1.0100	830.40	85	74	15	8	93%
30-001	Mandan 1	4,363.07	4,935.43	1.0000	4,935.43	354	56	91	49	92%
30-004	Little Heart 4	28.40	28.36	1.5700	44.53	6	9	8	17	96%
30-013	Hebron 13	157.45	174.95	1.3600	237.93	16	61	11	16	94%
30-017	Sweet Briar 17	30.00	32.70	1.5700	51.34	-	30	16	14	96%
30-039	Flasher 39	247.78	291.38	1.2063	351.49	220	72	84	6	95%
30-048	Glen Ullin 48	134.65	149.65	1.4800	221.48	84	74	5	17	94%
30-049	New Salem-Almont 49	374.91	415.80	1.0500	436.59	192	88	22	12	95%
31-001	New Town 1	923.30	1,050.91	1.0000	1,050.91	178	92	26	42	99%
31-002	Stanley 2	758.71	854.73	1.0100	863.28	254	43	9	2	94%
31-003	Parshall 3	246.25	264.79	1.2138	321.40	61	118	0	45	90%
32-001	Dakota Prairie 1	270.29	300.09	1.4378	431.47	227	52	28	47	93%
32-066	Lakota 66	175.76	207.55	1.3142	272.76	112	49	15	12	94%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2024-2025

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
33-001	Center-Stanton 1	258.40	286.93	1.2000	344.32	103	66	2	68	94%
34-006	Cavalier 6	363.71	400.24	1.0600	424.25	147	64	21	29	94%
34-019	Drayton 19	147.46	186.75	1.4100	263.32	3	41	19	4	100%
34-100	North Border 100	299.33	332.13	1.3898	461.59	6	51	7	17	94%
34-118	Valley-Edinburg 118	194.32	220.56	1.2700	280.11	111	61	29	32	96%
35-005	Rugby 5	577.91	629.88	1.0200	642.48	178	64	3	7	95%
36-001	Devils Lake 1	1,764.69	2,007.73	1.0000	2,007.73	499	56	0	67	92%
36-002	Edmore 2	0.00	0.00	-	0.00	15	42	0	9	97%
36-044	Starkweather 44	47.45	63.49	1.5700	99.68	2	59	0	6	96%
37-006	Ft Ransom 6	14.48	15.87	1.5700	24.92	22	42	0	14	96%
37-019	Lisbon 19	603.52	675.10	1.0140	684.55	222	45	45	28	95%
37-024	Enderlin Area 24	311.22	345.04	1.1056	381.48	155	54	32	36	95%
38-001	Mohall-Lansford-Sherwood 1	293.58	321.38	1.1400	366.37	180	66	3	21	94%
38-026	Glenburn 26	241.95	267.00	1.2200	325.74	186	44	65	4	92%
39-008	Hankinson 8	243.12	275.38	1.2200	335.96	77	44	9	14	95%
39-018	Fairmount 18	92.50	110.32	1.5700	173.20	24	41	7	18	93%
39-028	Lidgerwood 28	176.44	198.67	1.3092	260.10	87	46	6	11	94%
39-037	Wahpeton 37	1,180.38	1,336.05	1.0000	1,336.05	216	49	20	31	94%
39-042	Wyndmere 42	263.53	301.67	1.1900	358.99	109	50	30	21	94%
39-044	Richland 44	283.84	316.16	1.1600	366.75	153	43	41	21	95%
40-001	Dunseith 1	446.77	554.73	1.0200	565.82	271	44	0	26	88%
40-003	St John 3	419.46	486.50	1.0200	496.23	363	91	0	2	93%
40-004	Mt Pleasant 4	235.98	251.67	1.2200	307.04	49	68	12	9	94%
40-007	Belcourt 7	1,676.50	1,874.50	1.0000	1,874.50	947	49	0	14	87%
40-029	Rolette 29	132.61	146.25	1.4801	216.46	96	65	12	5	92%
41-002	Milnor 2	215.55	244.74	1.2468	305.14	69	48	13	10	95%
41-003	North Sargent 3	177.91	207.96	1.2984	270.02	10	75	20	8	93%
41-006	Sargent Central 6	178.43	194.21	1.2946	251.42	172	57	10	20	94%
42-029	McClusky-Goodrich 29	94.05	125.70	1.5700	197.35	26	51	2	7	95%
43-003	Solen 3	196.96	224.36	1.2700	284.94	84	44	3	28	87%
43-004	Ft Yates 4	57.41	73.46	1.5700	115.33	12	67	9	20	100%
43-008	Selfridge 8	60.08	93.62	1.5700	146.98	45	60	0	6	88%
44-012	Marmarth 12	29.26	34.86	1.5700	54.73	-	-	0	2	94%
45-001	Dickinson 1	4,058.07	4,657.40	1.0000	4,657.40	134	37	34	169	93%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2024-2025

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
45-009	South Heart 9	401.80	466.13	1.0254	477.91	195	73	114	17	94%
45-013	Belfield 13	255.59	270.26	1.2000	324.31	54	57	7	22	93%
45-034	Richardton-Taylor 34	313.71	354.34	1.1000	389.77	140	55	55	13	94%
46-019	Finley-Sharon 19	84.54	105.38	1.5700	165.45	33	50	0	19	95%
47-001	Jamestown 1	2,038.77	2,280.46	1.0000	2,280.46	203	48	59	165	96%
47-003	Medina 3	189.66	219.67	1.2700	278.98	148	71	77	3	95%
47-010	Pingree-Buchanan 10	153.29	166.86	1.3800	230.27	120	38	87	28	97%
47-014	Montpelier 14	96.35	106.35	1.5700	166.97	96	51	47	16	95%
47-019	Kensal 19	25.51	28.55	1.5700	44.82	17	56	3	26	96%
48-010	North Star 10	287.81	319.89	1.1500	367.87	71	60	6	5	94%
49-003	Central Valley 3	212.24	233.57	1.2500	291.96	212	50	8	51	95%
49-007	Hatton Eielson 7	162.78	180.46	1.3400	241.82	48	43	5	39	94%
49-009	Hillsboro 9	482.49	532.33	1.0200	542.98	149	47	17	8	95%
49-014	May-Port CG 14	507.01	566.82	1.0200	578.16	160	58	11	47	93%
50-005	Fordville-Lankin 5	49.13	51.09	1.5700	80.21	27	65	16	28	95%
50-008	Park River Area 8	442.52	495.10	1.0200	505.00	131	63	53	19	92%
50-018	Grafton 18	887.60	1,014.92	1.0662	1,082.11	167	67	25	81	94%
50-020	Minto 20	274.88	298.78	1.1800	352.56	121	34	75	19	94%
51-001	Minot 1	7,555.27	8,511.61	1.0000	8,511.61	220	38	24	277	93%
51-004	Nedrose 4	572.82	634.66	1.0200	647.35	389	36	87	33	95%
51-007	United 7	696.23	760.14	1.0100	767.74	824	40	72	18	94%
51-016	Sawyer 16	67.35	92.08	1.5700	144.57	68	47	20	57	94%
51-028	Kenmare 28	260.63	304.01	1.1971	363.93	97	57	27	15	94%
51-041	Surrey 41	406.19	457.81	1.0200	466.97	193	61	31	28	94%
51-070	South Prairie 70	543.31	607.53	1.0200	619.68	503	74	137	11	94%
51-160	Minot AFB 160	0.00	0.00	-	0.00	-	-	0	0	0%
51-161	Lewis and Clark 161	373.54	420.43	1.2500	525.54	202	53	61	25	93%
52-025	Fessenden-Bowdon 25	183.08	203.64	1.2900	262.70	67	60	11	10	93%
52-038	Harvey 38	392.80	437.40	1.0326	451.66	224	100	13	15	95%
53-002	Nesson 2	436.89	478.19	1.0200	487.75	203	50	43	5	94%
53-006	Eight Mile 6	325.67	357.05	1.0900	389.18	161	27	7	1	94%
53-007	Williston Basin 7	5,236.93	5,989.65	1.0418	6,240.02	316	48	5	69	90%
53-015	Tioga 15	515.96	567.86	1.0200	579.22	206	53	2	22	92%
53-099	Grenora 99	160.70	172.03	1.3540	232.93	83	27	4	10	96%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2024-2025

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
	Statewide Total	116,579.22	132,274.20		139,270.38	24,318	51	4,671	4,671	94%

Data sources: The most recent data available as of the date of this publication.

1. State Aid Formula Statistics

ADM is the average daily membership for state aid purposes.

Weighted ADM is ADM plus additional weighted units included in the state aid formula for special populations, summer programs and isolated schools.

School Size Factor is the school district size factor applied based on district ADM. The factors range between 1.57 and 1.00.

Weighted Student Units is determined by multiplying the school district size factor times the weighted student units.

2. Other District Statistics

Rural Students Transported is the estimated number of rural students transported in the district.

Average Route Miles is the average bus route in miles.

Open Enrolled In is the number of students attending the district under open enrollment.

Open Enrolled Out is the number of resident students attending another district under open enrollment.

ADA percent is the average daily attendance rate for the school district. This number is taken from school district financial reports.