

THE STATE OF NORTH DAKOTA
Department of Public Instruction
Kirsten Baesler, State Superintendent
600 E. Boulevard Avenue, Dept. 201
Bismarck, North Dakota 58505-0440

School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary

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North Dakota Department of Public Instruction

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Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H, J) are for the 2022-2023 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2023-2024 school year.

The data are presented in the following sequence:

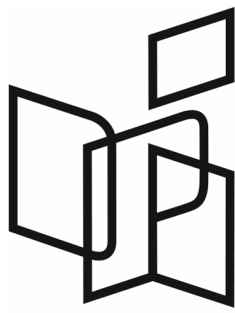
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Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after February 23, 2024 may not be incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the School Finance Officer at (701) 328-3291.

To obtain copies of this publication, contact the School Finance Officer at (701) 328-3291. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our website.

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NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

SUMMARY OF FACTS

Type of School Districts (Fall of 2023)

High School Districts	146
Graded Elementary Districts	17
One-Room Rural Districts	5
Districts not operating schools	3
Total Number of School Districts	171

Licensed Personnel (Fall of 2023)

	Staff(FTE)	Average Salary
All Teachers	9,053	58,418
Other Licensed	1,384	69,068
Administrators	650	110,036

Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch Sp. Ed	20,042,945	17,256.68
Kindergarten	115,011,047	12,247.40
Elementary 1-6	763,733,655	14,110.64
Elementary 7-8	271,208,866	14,522.35
Elementary 1-8	1,034,942,521	14,216.25
Elementary K-8	1,149,953,569	13,991.30
Secondary 9-12	518,403,735	15,096.06
All Pupils	1,688,400,249	14,345.87

Cost of education figures include per pupil cost expenditures from public school districts, multi-district special education units and career and technology education centers. Based on average daily membership.

Average Daily Membership	117,692.41
State average for tuition purposes:	
Capital Outlay	1,619.63
Gen Fund Extracurricular Activities	489.53

Type of Schools in Session (Fall of 2023)

Elementary Schools	179
Middle Level/Junior High Schools	30
Senior High Schools	44
Elem/Sec Combination	133
One Teacher Schools	7

Type of Units and Centers in Session (Fall of 2023)

Special Education Units	31
Career and Technology Centers	17
Regional Education Associations	7

Enrollment by Type of Schools (Fall of 2023)

Kindergarten	8,628
One-Room Rural Schools	70
Elementary Schools	72,513
Secondary Schools	34,556
Total K-12 Public Enrollment	115,767

Graduates

High School Districts	7,982
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Non-Public Schools (Fall of 2023)

Approved Non-Public Schools	53
K-12 Enrollment	7,056
Licensed Staff	761

Transportation

Number of Pupils Transported*	39,358
Cost of Transportation	80,338,030
Average Transportation Cost Per Pupil	2,041.23
Average Transportation Cost Per Mile	3.81
Total Annual Mileage*	21,077,651
*Estimated	

Taxable Valuation

2021-22	5,325,615,559
2022-23	5,595,295,907
2023-24	5,899,339,614

Valuation of Buildings and Equipment (Fall of 2023)

6,989,642,249

FUND GROUP 1

Revenue		<u>Other Programs/Services</u>	
<u>Local Sources 25.33%</u>		Student Transportation	70,426,189
Taxes	431,881,578	Facility/Construction	30,699,536
Tuition	16,617,778	Services Provided for Another LEA	5,085,795
Transportation	289,492	Extracurricular Activities	42,473,125
In Lieu of Taxes	13,982,524	Extracurricular Transportation	6,248,481
Other Revenue	37,028,561	Adult Education	2,719,599
Total	499,799,934	Community Services	5,693,380
		Food Services	8,807,332
		Other Enterprise Service	981,893
		Early Childhood	9,161,885
		Total	182,297,216
<u>County Sources 2.20%</u>		<u>Tuition/Assessments</u>	
Oil and Gas	39,715,825	Preschool Special Ed. Tuition	-
Coal Production	2,111,178	Kindergarten Tuition	411,191
Coal Conversion	1,329,710	Elementary (1-6) Tuition	2,807,956
Other Revenue	286,644	7th & 8th Grade Tuition	1,068,435
Total	43,443,357	Secondary (9-12) Tuition	4,166,626
		Special Education Tuition	30,145,517
<u>State Sources 54.11%</u>		Career & Tech Education Tuition	3,637,979
Pupil Aid	1,011,338,533	Special Education Transportation	7,882
Transportation	28,636,334	Career & Tech Education Transportation	-
Career & Technical Education	7,271,736	Regional Education Association Assessments	526,450
Special Education	14,055,389	Total	42,772,036
Other Revenue	6,199,512		
Total	1,067,501,504		
		<u>Other Uses</u>	
<u>Federal Sources 17.59%</u>		Debt Service	9,454,400
Federal Sources	346,999,627	Transfers	69,088,321
<u>Other Sources 0.77%</u>		Other	-
Other Sources	15,112,330	Total	78,542,720
Expenditure		<u>Special Programs</u>	
<u>Regular Instructional Programs</u>		Special Education	225,763,613
Kindergarten	48,701,591	Career & Technical Education	55,676,505
Elementary	370,247,547	Total	281,440,118
7th and 8th Grade	143,860,026		
Secondary (9-12)	227,859,497		
Total	790,668,662		
		Recap - Fund Group 1	
<u>Federal Programs</u>		Beginning Balance	409,225,812
Title I	48,908,876	Revenue	1,972,856,752
Bilingual	1,200,627	Expenditure	1,934,873,367
Title II	8,002,362	Ending Balance	447,209,196
Nutrition Ed. & Training Program	117,583		
Indian Education	2,285,504	Cooperative Programs	
Other Federal	129,272,839	<u>Special Education - Multi-district Units</u>	
Drug Free	2,548,976	Beginning Balance	7,387,474
Total	192,336,767	Revenue	65,291,608
		Expenditure	63,830,215
<u>Undistributed</u>		Ending Balance	8,848,867
Improvement of Instruction	20,310,766	<u>Career & Technical Education Centers</u>	
Instructional Media	30,968,330	Beginning Balance	2,718,979
Other Support Staff Service	13,634,467	Revenue	12,115,687
School Board	22,799,129	Expenditure	11,917,193
Exec. Administration	35,833,360	Ending Balance	2,917,473
Special Area Admin.	6,263,521		
Support Service Business	29,014,514	Indebtness	
Operation and Maintenance	175,036,944	Bonds	909,516,263
Central Support	23,776,521	Cert. Of Indebtness	41,150,270
Other Support	9,178,298	Construction Fund	255,192,411
Total	366,815,849	Total Indebtness	1,205,858,944

FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES

	District	Multi-district Units	Total
Preschool Special Education	14,266,931	2,487,803	16,754,735
Intellectual Disabilities	38,255,756	4,497,276	42,753,032
Hearing Impaired	2,006,737	407,691	2,414,428
Deaf and Deaf-Blind	372,945	22,150	395,094
Visually Impaired	1,007,986	358,833	1,366,820
Speech Impaired	22,528,476	5,302,436	27,830,912
Physically Impaired	1,252,020	291,545	1,543,565
Autism	6,658,340	1,316,585	7,974,924
Traumatic Brain Injury	-	23,950	23,950
Other Health Impaired	5,453,818	594,811	6,048,629
Emotionally Disturbed	19,111,595	2,261,253	21,372,848
Learning Disabled	46,920,370	10,481,736	57,402,106
Multiple Handicapped	17,070,409	3,479,187	20,549,596
Gifted and Talented	3,220,427	-	3,220,427
<u>Undistributed</u> Social Work	4,401,995	911,652	5,313,647
Counseling Services	1,014,554	52,886	1,067,440
Adaptive Physical Education	336,357	-	336,357
Psychological Service/Testing	5,016,423	3,122,853	8,139,277
Audiology	156,638	32,362	189,000
Speech Pathology	907,533	2,773,455	3,680,988
Medical Service Diagnosis and Evaluation	277,573	74,518	352,091
Occupational Therapy	4,196,598	2,425,837	6,622,436
Physical Therapy	1,373,222	1,129,511	2,502,733
Other Student Support Service	7,513,126	1,481,821	8,994,947
Support Service Instructional Staff	4,727,063	2,782,064	7,509,127
Governance Board	10,313	753,605	763,918
Special Area Admin. Service	6,614,247	5,253,527	11,867,774
Support Service - Business	90,090	1,263,023	1,353,113
Operation & Maintenance of Plant	851,098	253,761	1,104,859
Support Service - Central	638,834	596,804	1,235,637
Other Support Services	209,954	729,160	939,115
Boarding Care Service	84,427	-	84,427
Services Provided for Another LEA	-	847,045	847,045
Facility Acquisition/Construction	-	48,079	48,079
Special Education Tuition	-	7,543,383	7,543,383
Student Transportation Service	9,217,759	229,612	9,447,371
Total Expenditures	225,763,613	63,830,215	289,593,828

FUND GROUP 1 - CAREER & TECHNICAL EDUCATION EXPENDITURES

	District	Area Centers	Total
Agriculture	9,111,144	1,502,530	10,613,675
Distributive Education - Marketing	1,929,257	336,093	2,265,350
Health Careers	2,551,000	1,476,719	4,027,719
Family & Consumer Science	10,934,576	239,496	11,174,072
Technology & Engineering Education	7,343,742	353,409	7,697,151
Office Technology	7,284,211	27,370	7,311,581
Trades and Industrial Occupation	6,577,646	1,883,762	8,461,408
Career Development	4,196,163	1,315,140	5,511,303
Diversified Coop Programs	1,304,645	-	1,304,645
WIA (Classroom)	28,592	-	28,592
Special Projects	683,263	1,935,683	2,618,947
Special Needs Programs	1,439,973	-	1,439,973
<u>Undistributed</u> Improvement of Instruction	442,920	28,800	471,720
Governance Board	-	264,208	264,208
Special Area Administration	1,069,054	1,542,236	2,611,290
Support Service - Business	1,088	243,155	244,243
Operations/Maintenance	300,975	342,980	643,954
Other Support Service	47,895	217,723	265,618
Student Transportation Service	429,877	34,592	464,469
Adult Education	482	88,980	89,462
Payments to Member District	-	84,317	84,317
Construction Services	-	-	-
Total Expenditures	55,676,505	11,917,193	67,593,698

FUND GROUPS 2-7

Fund Group 2 - Special Reserve

Beginning Balance	34,720,987
Revenue	
Special Reserve Levy	5,696,691
Other Tax Revenue	2,808
Lieu of Taxes	27,011
Interest on Investments	292,277
Interfund Transfers	81,229
Loan Repayments	-
Total	<u>6,100,016</u>
Expenditure	
Transfer to Other Funds	<u>8,515,838</u>
Ending Balance	<u><u>32,305,165</u></u>

Fund Group 3 - Capital Projects

Beginning Balance	417,278,463
Revenue	
Building Fund	60,485,690
P.L. 81-815 Construction Aid	10,217,180
Special Assessments	6,384,561
Other Tax Revenue	515,614
Other Local Revenue	15,464,506
In Lieu of Taxes	1,061,359
Interest on Investments	4,253,371
Sale of Bonds	32,129,153
Interfund Transfers	66,159,741
School Construction Loans	17,693,461
Grants	12,758,332
Other	14,715,402
Total	<u>241,838,371</u>
Expenditure	
Fac. Acquisition/Construction	274,992,355
School Construction Repayments	19,580,812
Transfer to Other Funds	<u>18,291,272</u>
Total	<u>312,864,439</u>
Ending Balance	<u><u>346,252,395</u></u>

Fund Group 4 - Debt Service

Beginning Balance	70,729,439
Revenue	
Sinking and Interest	91,272,670
Bond Judgment	-
Other Tax Revenue	807,433
Other Local Revenue	7,428,600
Interest on Investments	1,438,437
Interfund Transfers	13,889,701
Sale of Bonds	-
Total	<u>114,836,841</u>
Expenditure	
Debt Service	99,432,985
Transfer to Other Funds	369,464
Bond Refunding Transactions	240,720
Total	<u>100,043,169</u>
Ending Balance	<u><u>85,523,112</u></u>

Fund Group 5 - Food Service

Beginning Balance	37,755,186
Revenue	
Interest on Investments	330,475
Receipts - Local	35,966,350
Receipts - State	1,399,435
Receipts - Federal	40,781,694
Other Local Revenue	1,587,692
Interfund Transfers	1,684,783
Total	<u>81,750,429</u>
Expenditure	
Food Service	84,809,645
Transfer to Other Funds	<u>1,243,212</u>
Total	<u>86,052,856</u>
Ending Balance	<u><u>33,452,759</u></u>

Fund Group 6 - Student Activities

Beginning Balance	28,926,043
Revenue	
Interest on Investments	156,955
Student Activity	42,027,477
Other Local Revenue	5,740,165
Interfund Transfers	9,365,328
Total	<u>57,289,925</u>
Expenditure	
Student Transportation Service	1,065,666
Student Activities	53,025,015
Transfer to Other Funds	<u>1,014,702</u>
Total	<u>55,105,382</u>
Ending Balance	<u><u>31,110,586</u></u>

Fund Group 7 - Trust and Agency

Beginning Balance	4,838,618
Revenue	
Interest on Investments	21,048
Other Local Revenue	13,444,431
State Sources	713,044
Federal Sources	5,367,247
Interfund Transfers	-
Total	<u>19,545,770</u>
Expenditure	
Consortium Instructional	4,037,071
Consortium Support Service	14,803,750
Trust and Agency	6,268,636
Transfer to Other Funds	-
Total	<u>25,109,458</u>
Ending Balance	<u><u>(725,070)</u></u>

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2023-2024**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	03	030	Ft Totten 30	176.04
2	09	001	Fargo 1	154.13
3	09	002	Kindred 2	141.40
4	51	070	South Prairie 70	140.95
5	51	001	Minot 1	139.69
6	53	006	Eight Mile 6	139.33
7	45	034	Richardton-Taylor 34	137.40
8	28	001	Wilton 1	134.36
9	39	037	Wahpeton 37	133.85
10	18	001	Grand Forks 1	131.69
11	51	004	Nedrose 4	131.06
12	50	020	Minto 20	130.00
13	09	006	West Fargo 6	129.53
14	30	001	Mandan 1	127.22
15	30	039	Flasher 39	125.34
16	49	007	Hatton Eielson 7	124.28
17	51	161	Lewis and Clark 161	124.05
18	51	041	Surrey 41	121.04
19	51	007	United 7	119.84
20	28	004	Washburn 4	119.07
21	01	013	Hettinger 13	117.71
22	16	049	Carrington 49	117.62
23	50	018	Grafton 18	116.88
24	07	027	Powers Lake 27	116.52
25	50	008	Park River Area 8	116.52
26	18	129	Northwood 129	116.00
27	34	019	Drayton 19	115.56
28	12	001	Divide County 1	115.47
29	09	017	Central Cass 17	115.43
30	53	099	Grenora 99	114.72
31	45	001	Dickinson 1	113.70
32	21	001	Mott-Regent 1	112.91
33	41	006	Sargent Central 6	111.72
34	35	005	Rugby 5	111.25
35	51	016	Sawyer 16	110.83
36	08	001	Bismarck 1	107.20
37	23	007	Kulm 7	106.52
38	39	044	Richland 44	106.50
39	18	044	Larimore 44	106.44
40	45	013	Belfield 13	105.03
41	40	029	Rolette 29	105.00
42	53	007	Williston Basin 7	104.23
43	05	017	Westhope 17	103.80
44	41	002	Milnor 2	102.98
45	03	009	Maddock 9	102.78

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2023-2024**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
46	34	006	Cavalier 6	102.57
47	26	009	Ashley 9	102.50
48	39	042	Wyndmere 42	102.42
49	11	041	Oakes 41	102.00
50	39	028	Lidgerwood 28	102.00
51	47	001	Jamestown 1	102.00
52	09	097	Northern Cass 97	100.41
53	39	018	Fairmount 18	100.22
54	28	051	Garrison 51	100.00
55	25	001	Velva 1	99.85
56	36	001	Devils Lake 1	99.55
57	51	028	Kenmare 28	99.18
58	14	002	New Rockford-Sheyenne 2	99.14
59	41	003	North Sargent 3	97.77
60	19	049	Elgin-New Leipzig 49	97.00
61	38	026	Glenburn 26	96.55
62	37	024	Enderlin Area 24	96.51
63	02	002	Valley City 2	96.32
64	23	003	Edgeley 3	96.20
65	05	001	Bottineau 1	96.18
66	39	008	Hankinson 8	96.00
67	45	009	South Heart 9	95.50
68	20	007	Midkota 7	95.31
69	29	027	Beulah 27	95.09
70	46	019	Finley-Sharon 19	95.00
71	15	015	Strasburg 15	94.92
72	34	118	Valley-Edinburg 118	94.88
73	37	019	Lisbon 19	94.46
74	23	008	LaMoure 8	94.19
75	53	002	Nesson 2	94.08
76	33	001	Center-Stanton 1	93.43
77	03	006	Leeds 6	92.98
78	18	128	Midway 128	92.03
79	08	028	Wing 28	92.00
80	47	010	Pingree-Buchanan 10	92.00
81	40	004	Mt Pleasant 4	91.19
82	50	005	Fordville-Lankin 5	91.00
83	11	040	Ellendale 40	90.56
84	20	018	Griggs County Central 18	90.36
85	31	002	Stanley 2	90.00
86	31	003	Parshall 3	90.00
87	47	003	Medina 3	90.00
88	06	001	Bowman Co 1	89.82
89	40	001	Dunseith 1	89.80
90	13	016	Killdeer 16	89.11

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2023-2024**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
91	47	019	Kensal 19	89.05
92	18	061	Thompson 61	89.00
93	10	023	Langdon Area 23	88.00
94	28	008	Underwood 8	87.05
95	28	050	Max 50	87.01
96	49	014	May-Port CG 14	86.83
97	05	054	Newburg-United 54	86.78
98	25	060	TGU 60	86.60
99	49	009	Hillsboro 9	86.00
100	28	072	Turtle Lake-Mercer 72	85.85
101	40	003	St John 3	85.81
102	06	033	Scranton 33	85.43
103	09	004	Maple Valley 4	85.00
104	21	009	New England 9	84.99
105	07	036	Burke Central 36	84.93
106	29	003	Hazen 3	84.37
107	24	056	Gackle-Streeter 56	82.60
108	09	085	Hope-Page 85	82.00
109	22	001	Kidder County 1	82.00
110	30	048	Glen Ullin 48	81.74
111	30	049	New Salem-Almont 49	81.21
112	27	002	Alexander 2	80.95
113	32	066	Lakota 66	80.81
114	26	019	Wishek 19	80.53
115	38	001	Mohall-Lansford-Sherwood 1	80.00
116	52	025	Fessenden-Bowdon 25	79.71
117	02	007	Barnes County North 7	78.63
118	32	001	Dakota Prairie 1	78.43
119	36	044	Starkweather 44	77.52
120	52	038	Harvey 38	76.50
121	10	019	Munich 19	76.15
122	42	029	McClusky-Goodrich 29	76.15
123	15	036	Linton 36	74.97
124	26	004	Zeeland 4	74.43
125	47	014	Montpelier 14	72.81
126	27	001	McKenzie Co 1	71.73
127	15	006	Hazelton-Moffit-Braddock 6	70.96
128	30	013	Hebron 13	70.76
129	17	003	Beach 3	70.00
130	03	029	Warwick 29	69.98
131	34	100	North Border 100	69.92
132	02	046	Litchville-Marion 46	67.39
133	49	003	Central Valley 3	65.95
134	53	015	Tioga 15	65.70
135	48	010	North Star 10	65.35

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2023-2024**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
136	24	002	Napoleon 2	63.82
137	25	057	Drake 57	62.10
138	36	002	Edmore 2	61.79
139	07	014	Bowbells 14	61.35
140	43	003	Solen 3	58.77
141	31	001	New Town 1	51.05
142	03	005	Minnewaukan 5	51.02
143	43	008	Selfridge 8	39.08
144	27	036	Mandaree 36	3.76
145	28	085	White Shield 85	2.83
146	40	007	Belcourt 7	-

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY TOTAL MILL LEVY FOR 2023-2024**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	09	007	Mapleton 7	132.35
2	17	006	Lone Tree 6	125.99
3	18	127	Emerado 127	109.71
4	18	125	Manvel 125	97.80
5	19	018	Roosevelt 18	85.98
6	37	006	Ft Ransom 6	85.05
7	08	039	Apple Creek 39	82.35
8	08	035	Sterling 35	79.70
9	27	014	Yellowstone 14	77.55
10	04	001	Billings Co 1	60.69
11	08	033	Menoken 33	60.03
12	03	016	Oberon 16	59.79
13	25	014	Anamoose 14	59.77
14	30	004	Little Heart 4	58.99
15	43	004	Ft Yates 4	56.16
16	44	012	Marmarth 12	53.50
17	13	037	Twin Buttes 37	-

**RANK ORDER OF RURAL DISTRICTS
BY TOTAL MILL LEVY FOR 2023-2024**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	08	025	Naughton 25	83.95
2	08	045	Manning 45	83.80
3	30	017	Sweet Briar 17	56.11
4	27	018	Earl 18	27.77
5	27	032	Horse Creek 32	23.55

**RANK ORDER OF NONOPERATING DISTRICTS
BY TOTAL MILL LEVY FOR 2023-2024**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	15	010	Bakker 10	42.54
2	18	140	Grand Forks AFB 140	-
3	51	160	Minot AFB 160	-

MILL LEVY SUMMARY FOR 2023-2024

The following is a summary of the taxable valuation and the number of mills levied by school district and by county. Taxable valuation per enrolled student is calculated by dividing the total taxable valuation by K-12 fall enrollment. The statewide average taxable valuation per enrolled student for the current school year is \$50,959.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied.
(Example: taxable valuation \$1,500,000 x 40 mills / 1000 = \$60,000.)

The type of General Fund levy is denoted by use of the following codes: R = regular mill levy authorized by statute and set by the school board and S = specified mill levy authorized by the electors of the school district.

Of the school districts reporting a mill levy type, 163 districts have a regular mill levy and four districts have a specified levy. Four districts did not make a levy for the 2023-2024 school year. 31 districts levied less than 60 mills for general fund purposes. Four districts made no levy for general fund purposes. The total average levy for 2023-2024 is 108.72 mills.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
			General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
STATEWIDE TOTALS	5,899,339,614	50,959	71.45	1.09	7.20	1.05	10.45	0.87	16.61	-	108.72

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2023-2024

		Taxable	Value Per	Fund 1			Fund 2	Fund 3		Fund 4		
No.	Name	Valuation	Enrolled Student	General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
<u>01 - ADAMS</u>												
013	Hettinger 13	15,676,409	57,847	70.00-R	4.13	12.00	3.00	15.00		13.58		117.71
	COUNTY TOTALS	15,676,409	57,847	70.00	4.13	12.00	3.00	15.00		13.58		117.71
<u>02 - BARNES</u>												
002	Valley City 2	46,474,805	47,962	70.00-R	.60	12.00	3.00	10.00	.72			96.32
007	Barnes County North 7	33,685,801	141,537	69.67-R		8.96						78.63
046	Litchville-Marion 46	18,583,452	142,950	61.20-R		6.19						67.39
	COUNTY TOTALS	98,744,058	73,855	68.23	0.28	9.87	1.41	4.71	0.34			84.84
<u>03 - BENSON</u>												
005	Minnewaukan 5	4,187,848	16,488	49.33-R				1.69				51.02
006	Leeds 6	13,056,373	108,803	70.00-R		6.82	2.92	4.87		8.37		92.98
009	Maddock 9	11,260,332	91,547	79.91-S		11.88	1.00	9.99				102.78
016	Oberon 16	2,731,055	49,656	59.79-R								59.79
029	Warwick 29	3,223,547	16,877	69.98-R								69.98
030	Ft Totten 30	208,386	1,278	61.43-R	114.61							176.04
	COUNTY TOTALS	34,667,541	38,264	69.86	0.69	6.43	1.42	5.28		3.15		86.84
<u>04 - BILLINGS</u>												
001	Billings Co 1	20,874,297	229,388	60.69-R								60.69
	COUNTY TOTALS	20,874,297	229,388	60.69		0.00						60.69
<u>05 - BOTTINEAU</u>												
001	Bottineau 1	37,267,412	56,897	59.96-R		9.99	3.00	9.99		13.24		96.18
017	Westhope 17	9,264,436	63,023	66.40-R		3.60	3.00	10.00	.80	20.00		103.80
054	Newburg-United 54	10,776,778	125,311	69.05-R		5.55	2.92	9.26				86.78
	COUNTY TOTALS	57,308,626	64,537	62.71		8.12	2.98	9.85	0.13	11.84		95.64
<u>06 - BOWMAN</u>												
001	Bowman Co 1	24,192,436	51,039	74.80-R		5.02		10.00				89.82
033	Scranton 33	9,473,496	69,150	61.63-R		11.45	2.85	9.50				85.43
	COUNTY TOTALS	33,665,932	55,100	71.09		6.83	0.80	9.86				88.58
<u>07 - BURKE</u>												
014	Bowbells 14	8,454,333	88,066	60.76-R			.59					61.35
027	Powers Lake 27	9,346,674	44,936	70.00-R		9.00		15.01		22.51		116.52
036	Burke Central 36	10,783,649	123,950	70.00-R		2.76	1.38	10.79				84.93
	COUNTY TOTALS	28,584,656	73,107	67.27		3.98	0.70	8.98		7.36		88.29

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2023-2024

		Taxable	Value Per	Fund 1			Fund 2	Fund 3		Fund 4		
No.	Name	Valuation	Enrolled Student	General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
<u>08 - BURLEIGH</u>												
001	Bismarck 1	618,095,035	45,011	70.00-R		9.48		10.00	1.00	16.72		107.20
025	Naughton 25	781,639	45,979	64.96-R	18.99							83.95
028	Wing 28	5,884,863	89,165	70.00-R		12.00		10.00				92.00
033	Menoken 33	4,214,800	76,633	60.03-R								60.03
035	Sterling 35	6,860,294	361,068	57.23-R	17.69	4.78						79.70
039	Apple Creek 39	6,548,079	83,950	58.03-R	22.24		2.08					82.35
045	Manning 45	513,717	34,248	65.66-R	18.14							83.80
	COUNTY TOTALS	642,898,427	45,980	69.67	0.45	9.28	0.02	9.71	0.96	16.07		106.16
<u>09 - CASS</u>												
001	Fargo 1	544,898,422	48,140	126.78-S				26.35	1.00			154.13
002	Kindred 2	37,199,997	42,417	60.95-R		1.91		9.53	.62	68.39		141.40
004	Maple Valley 4	24,574,483	103,690	70.00-R		12.00	3.00					85.00
006	West Fargo 6	571,527,275	45,087	65.72-R	2.39	12.00	3.00	10.00	1.00	35.42		129.53
007	Mapleton 7	14,349,863	73,214	56.90-R	24.11	8.96		6.89	.76	34.73		132.35
017	Central Cass 17	42,458,476	42,331	70.00-R		12.00	3.00		1.96	28.47		115.43
085	Hope-Page 85	24,147,133	162,061	70.00-R		2.00	3.00	7.00				82.00
097	Northern Cass 97	28,774,227	42,068	70.00-R		12.00	3.00	10.00		5.41		100.41
	COUNTY TOTALS	1,287,929,876	47,453	91.72	1.33	6.41	1.61	16.29	0.96	19.14		137.46
<u>10 - CAVALIER</u>												
019	Munich 19	13,790,694	154,952	66.31-R		2.84	2.00	5.00				76.15
023	Langdon Area 23	41,094,442	96,466	70.00-R		12.00	3.00	3.00				88.00
	COUNTY TOTALS	54,885,136	106,573	69.07		9.70	2.75	3.50				85.02
<u>11 - DICKEY</u>												
040	Ellendale 40	20,322,662	65,769	70.00-R		3.00		3.00		14.56		90.56
041	Oakes 41	23,280,481	49,851	70.00-R		12.00		20.00				102.00
	COUNTY TOTALS	43,603,143	56,190	70.00		7.81		12.08		6.79		96.67
<u>12 - DIVIDE</u>												
001	Divide County 1	32,325,986	88,808	69.99-R	.15	11.98	2.99	9.98		20.38		115.47
	COUNTY TOTALS	32,325,986	88,808	69.99	0.15	11.98	2.99	9.98		20.38		115.47
<u>13 - DUNN</u>												
016	Killdeer 16	67,640,473	117,841	57.81-R				10.00		21.30		89.11
037	Twin Buttes 37	35,377	643	0.00-N								.00
	COUNTY TOTALS	67,675,850	107,593	57.78		0.00		9.99		21.29		89.06

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2023-2024

		Taxable	Value Per	Fund 1			Fund 2	Fund 3		Fund 4		
No.	Name	Valuation	Enrolled Student	General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
<u>14 - EDDY</u>												
002	New Rockford-Sheyenne 2	17,591,663	57,302	70.00-R		5.80		10.00		13.34		99.14
	COUNTY TOTALS	17,591,663	57,302	70.00		5.80		10.00		13.34		99.14
<u>15 - EMMONS</u>												
006	Hazelton-Moffit-Braddock 6	11,834,556	92,457	66.32-R				4.64				70.96
010	Bakker 10	4,123,110		42.54-R								42.54
015	Strasburg 15	9,323,615	84,760	62.28-R				3.01		29.63		94.92
036	Linton 36	14,931,401	64,359	70.00-R		4.97						74.97
	COUNTY TOTALS	40,212,682	85,559	64.31		1.85		2.06		6.87		75.09
<u>16 - FOSTER</u>												
049	Carrington 49	32,394,701	58,580	70.00-R			3.00	5.00		39.62		117.62
	COUNTY TOTALS	32,394,701	58,580	70.00		0.00	3.00	5.00		39.62		117.62
<u>17 - GOLDEN VALLEY</u>												
003	Beach 3	12,354,984	46,623	70.00-R								70.00
006	Lone Tree 6	3,334,388	133,376	54.59-R	68.40		3.00					125.99
	COUNTY TOTALS	15,689,372	54,101	66.72	14.54	0.00	0.64					81.90
<u>18 - GRAND FORKS</u>												
001	Grand Forks 1	284,971,593	38,365	70.00-R	4.00	12.00	3.00	20.00	2.00	20.69		131.69
044	Larimore 44	18,359,229	48,569	70.00-R		12.00	3.00	10.00	1.46	9.98		106.44
061	Thompson 61	17,468,742	26,151	60.00-R		5.00		20.00		4.00		89.00
125	Manvel 125	8,040,658	48,438	65.69-R	30.64			1.26	.21			97.80
127	Emerado 127	5,020,381	53,983	59.84-R	33.91			15.96				109.71
128	Midway 128	12,997,477	68,770	64.63-R	5.44	11.98		9.98				92.03
129	Northwood 129	13,631,210	39,974	60.00-R			3.00	10.00		43.00		116.00
140	Grand Forks AFB 140	5,116		0.00-N								.00
	COUNTY TOTALS	360,494,406	38,918	68.71	4.51	10.77	2.64	18.28	1.66	18.68		125.25
<u>19 - GRANT</u>												
018	Roosevelt 18	6,311,316	114,751	70.00-R		5.00		9.98	1.00			85.98
049	Elgin-New Leipzig 49	12,675,051	80,733	70.00-R		12.00		15.00				97.00
	COUNTY TOTALS	18,986,367	89,558	70.00		9.67		13.33	0.33			93.34
<u>20 - GRIGGS</u>												
007	Midkota 7	15,809,663	96,400	68.29-R	15.31	11.71						95.31
018	Griggs County Central 18	17,113,037	67,374	64.88-R	1.85	11.12		9.27	.46	2.78		90.36
	COUNTY TOTALS	32,922,700	78,762	66.52	8.31	11.40		4.82	0.24	1.45		92.74

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2023-2024

		Taxable	Value Per	Fund 1			Fund 2	Fund 3		Fund 4		
No.	Name	Valuation	Enrolled Student	General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
<u>21 - HETTINGER</u>												
001	Mott-Regent 1	16,338,871	71,662	67.94-R		3.00		9.99		31.98		112.91
009	New England 9	13,202,175	50,974	69.99-R				15.00				84.99
	COUNTY TOTALS	29,541,046	60,659	68.86		1.66		12.23		17.69		100.43
<u>22 - KIDDER</u>												
001	Kidder County 1	23,915,816	65,884	70.00-R		2.00		10.00				82.00
	COUNTY TOTALS	23,915,816	65,884	70.00		2.00		10.00				82.00
<u>23 - LAMOURE</u>												
003	Edgeley 3	15,673,854	66,134	66.14-R		9.02	3.00	3.01		15.03		96.20
007	Kulm 7	11,866,217	101,421	62.07-R		4.43		8.49		31.53		106.52
008	LaMoure 8	17,161,757	65,007	70.00-R		12.00	2.03	10.16				94.19
	COUNTY TOTALS	44,701,828	72,333	66.54		8.95	1.83	7.21		13.64		98.17
<u>24 - LOGAN</u>												
002	Napoleon 2	11,934,716	48,713	61.83-R				1.99				63.82
056	Gackle-Streeter 56	12,558,460	136,505	69.66-R		9.95		2.99				82.60
	COUNTY TOTALS	24,493,176	72,680	65.84		5.10		2.50				73.45
<u>25 - MCHENRY</u>												
001	Velva 1	19,613,285	45,088	62.28-R		11.86	2.97	9.89		12.85		99.85
014	Anamoose 14	5,045,727	72,082	59.57-R				.20				59.77
057	Drake 57	9,736,238	126,445	60.87-R				1.23				62.10
060	TGU 60	21,877,699	63,414	70.00-R		4.50		12.10				86.60
	COUNTY TOTALS	56,272,949	60,704	64.79		5.88	1.04	8.38		4.48		84.57
<u>26 - MCINTOSH</u>												
004	Zeeland 4	5,422,428	200,831	56.63-R		9.71	2.43	5.66				74.43
009	Ashley 9	9,875,289	77,758	67.18-R				1.52		33.80		102.50
019	Wishek 19	11,181,082	50,365	70.00-R		6.02		4.51				80.53
	COUNTY TOTALS	26,478,799	70,422	66.21		4.53	0.50	3.63		12.61		87.47
<u>27 - MCKENZIE</u>												
001	McKenzie Co 1	279,192,581	132,633	53.54-R					.68	17.51		71.73
002	Alexander 2	36,960,443	115,142	65.96-R				3.00		11.99		80.95
014	Yellowstone 14	9,183,726	63,776	63.23-R	2.96					11.36		77.55
018	Earl 18	4,105,211	0	18.03-R	9.74							27.77
032	Horse Creek 32	4,979,715	622,464	16.53-R	7.02							23.55
036	Mandaree 36	13,629,755	69,187	3.76-R								3.76
	COUNTY TOTALS	348,051,431	125,424	52.22	0.29	0.00		0.32	0.55	15.62		68.99

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2023-2024

		Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
No.	Name			General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>28 - MCLEAN</u>												
001	Wilton 1	13,859,369	51,142	66.38-R		9.75	3.00	9.25		45.98		134.36
004	Washburn 4	16,823,063	50,825	69.97-R		6.00		9.98		33.12		119.07
008	Underwood 8	15,580,278	83,765	70.00-R	2.50	3.50		10.00	1.05			87.05
050	Max 50	9,916,486	71,859	70.00-R		4.00	3.00	10.01				87.01
051	Garrison 51	25,548,344	69,050	70.00-R	5.00	12.00	3.00	10.00				100.00
072	Turtle Lake-Mercer 72	15,037,284	82,171	67.78-R				6.57		11.50		85.85
085	White Shield 85	926,858	4,705	2.83-R								2.83
COUNTY TOTALS		97,691,682	58,289	68.50	1.71	6.52	1.51	9.27	0.17	14.00		101.67
<u>29 - MERCER</u>												
003	Hazen 3	16,867,705	29,960	62.07-R			3.00	12.86	1.30	5.14		84.37
027	Beulah 27	31,800,855	42,571	64.43-R				16.30		14.36		95.09
COUNTY TOTALS		48,668,560	37,152	63.61		0.00	1.04	15.11	0.45	11.16		91.37
<u>30 - MORTON</u>												
001	Mandan 1	179,420,827	41,076	60.00-R		12.00		18.00	2.75	34.47		127.22
004	Little Heart 4	2,677,611	86,375	56.00-R	2.99							58.99
013	Hebron 13	9,747,411	63,295	56.29-R		9.10		5.06	.31			70.76
017	Sweet Briar 17	1,472,898	49,097	35.52-R	13.28	7.31						56.11
039	Flasher 39	8,665,121	33,073	65.18-R		5.01		10.03		45.12		125.34
048	Glen Ullin 48	12,362,797	88,941	69.80-R		11.94						81.74
049	New Salem-Almont 49	17,081,930	45,919	66.18-R	1.00	5.01		9.02				81.21
COUNTY TOTALS		231,428,595	43,209	60.82	0.19	10.93		15.21	2.15	28.41		117.70
<u>31 - MOUNTRAIL</u>												
001	New Town 1	63,604,830	67,521	41.61-R				9.44				51.05
002	Stanley 2	68,347,330	89,110	70.00-R				20.00				90.00
003	Parshall 3	20,507,516	75,673	70.00-R						20.00		90.00
COUNTY TOTALS		152,459,676	77,000	58.16		0.00		12.90		2.69		73.75
<u>32 - NELSON</u>												
001	Dakota Prairie 1	24,980,912	93,561	66.35-R	.99	11.09						78.43
066	Lakota 66	11,953,468	67,534	63.55-R	9.13	5.39	2.74					80.81
COUNTY TOTALS		36,934,380	83,186	65.44	3.62	9.25	0.89					79.20
<u>33 - OLIVER</u>												
001	Center-Stanton 1	14,446,404	57,327	68.43-R	5.00	12.00	3.00	5.00				93.43
COUNTY TOTALS		14,446,404	57,327	68.43	5.00	12.00	3.00	5.00				93.43

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2023-2024

		Taxable	Value Per	Fund 1			Fund 2	Fund 3		Fund 4		
No.	Name	Valuation	Enrolled Student	General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
<u>34 - PEMBINA</u>												
006	Cavalier 6	17,649,784	47,574	70.00-R		12.00	3.00	9.01		8.56		102.57
019	Drayton 19	13,630,341	86,817	77.68-S	4.85	3.88	2.91	10.71		15.53		115.56
100	North Border 100	31,996,213	105,948	64.93-R				4.99				69.92
118	Valley-Edinburg 118	15,310,053	76,935	69.91-R		11.98	3.00	9.99				94.88
	COUNTY TOTALS	78,586,391	76,372	69.25	0.84	5.70	1.76	7.86		4.62		90.03
<u>35 - PIERCE</u>												
005	Rugby 5	31,753,786	54,373	70.00-R		12.00	3.00	5.00	.25	21.00		111.25
	COUNTY TOTALS	31,753,786	54,373	70.00		12.00	3.00	5.00	0.25	21.00		111.25
<u>36 - RAMSEY</u>												
001	Devils Lake 1	53,551,049	30,671	70.00-R		12.00	3.00	10.00		4.55		99.55
002	Edmore 2	10,493,007	617,236	61.79-S								61.79
044	Starkweather 44	6,952,559	147,927	68.82-R		5.52	1.00	2.18				77.52
	COUNTY TOTALS	70,996,615	39,225	68.67		9.59	2.36	7.76		3.43		91.81
<u>37 - RANSOM</u>												
006	Ft Ransom 6	4,376,735	273,546	70.00-R	7.03	5.02	3.00					85.05
019	Lisbon 19	22,205,465	36,343	62.20-R		12.00		20.00	.26			94.46
024	Enderlin Area 24	18,456,684	59,730	70.00-R		10.41		10.09		6.01		96.51
	COUNTY TOTALS	45,038,884	48,118	66.15	0.68	10.67	0.29	14.00	0.13	2.46		94.39
<u>38 - RENVILLE</u>												
001	Mohall-Lansford-Sherwood 1	24,785,879	84,020	70.00-R				10.00				80.00
026	Glenburn 26	11,569,758	48,612	64.37-R				18.39		13.79		96.55
	COUNTY TOTALS	36,355,637	68,209	68.21		0.00		12.67		4.39		85.27
<u>39 - RICHLAND</u>												
008	Hankinson 8	14,952,456	62,825	69.00-R		5.00	2.00	20.00				96.00
018	Fairmount 18	6,792,826	72,264	70.00-R	1.21	12.00	3.00	14.01				100.22
028	Lidgerwood 28	9,064,226	50,923	70.00-R		12.00		20.00				102.00
037	Wahpeton 37	46,838,342	39,526	67.80-R		9.50		11.05		45.50		133.85
042	Wyndmere 42	15,363,378	58,864	70.00-R		11.94		9.95		10.53		102.42
044	Richland 44	15,429,279	54,328	62.00-R			.50	10.00		34.00		106.50
	COUNTY TOTALS	108,440,507	48,411	67.77	0.08	8.24	0.53	12.91		25.98		115.52

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2023-2024

		Taxable	Value Per	Fund 1			Fund 2	Fund 3		Fund 4		
No.	Name	Valuation	Enrolled Student	General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
<u>40 - ROLETTE</u>												
001	Dunseith 1	3,366,582	6,474	65.83-R		11.50	2.88	9.59				89.80
003	St John 3	2,530,198	6,068	70.00-R				15.81				85.81
004	Mt Pleasant 4	15,215,377	61,106	69.67-R		9.86		11.50	.16			91.19
007	Belcourt 7	1,045,585	706	0.00-N								.00
029	Rolette 29	7,232,651	55,211	70.00-R		12.00	3.00	20.00				105.00
	COUNTY TOTALS	29,390,393	10,500	66.86		9.37	1.07	13.33	0.08			90.72
<u>41 - SARGENT</u>												
002	Milnor 2	9,117,491	43,211	67.98-R		12.00	3.00	20.00				102.98
003	North Sargent 3	8,874,459	50,711	67.50-R	6.45	11.06	2.76	10.00				97.77
006	Sargent Central 6	19,497,427	108,924	69.94-R	1.03	11.99	3.00	8.03		17.73		111.72
	COUNTY TOTALS	37,489,377	66,353	68.89	2.06	11.77	2.94	11.41		9.22		106.29
<u>42 - SHERIDAN</u>												
029	McClusky-Goodrich 29	11,372,084	102,451	60.15-R		3.00	3.00	10.00				76.15
	COUNTY TOTALS	11,372,084	102,451	60.15		3.00	3.00	10.00				76.15
<u>43 - SIOUX</u>												
003	Solen 3	894,720	4,451	58.77-R								58.77
004	Ft Yates 4	1,570,660	29,635	56.16-R								56.16
008	Selfridge 8	4,645,578	87,652	39.08-R								39.08
	COUNTY TOTALS	7,110,958	23,163	45.33		0.00						45.33
<u>44 - SLOPE</u>												
012	Marmarth 12	3,089,451	220,675	53.50-R								53.50
	COUNTY TOTALS	3,089,451	220,675	53.50		0.00						53.50
<u>45 - STARK</u>												
001	Dickinson 1	168,697,186	42,418	70.00-R		6.00		10.00		27.70		113.70
009	South Heart 9	21,898,475	55,160	61.46-R		2.05				31.99		95.50
013	Belfield 13	13,499,544	50,750	69.96-R		12.00	3.07	20.00				105.03
034	Richardton-Taylor 34	14,750,297	47,277	69.69-R		11.95		9.96		45.80		137.40
	COUNTY TOTALS	218,845,502	44,193	69.12		6.38	0.19	9.61		27.64		112.94
<u>46 - STEELE</u>												
019	Finley-Sharon 19	12,672,343	149,086	70.00-R		12.00	3.00	10.00				95.00
	COUNTY TOTALS	12,672,343	149,086	70.00		12.00	3.00	10.00				95.00

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2023-2024

		Taxable	Value Per	Fund 1			Fund 2	Fund 3		Fund 4		
No.	Name	Valuation	Enrolled Student	General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
<u>47 - STUTSMAN</u>												
001	Jamestown 1	86,920,394	41,789	70.00-R	7.00	12.00		10.00	3.00			102.00
003	Medina 3	10,335,901	54,115	70.00-R				20.00				90.00
010	Pingree-Buchanan 10	10,161,379	65,983	70.00-R		12.00	3.00	7.00				92.00
014	Montpelier 14	7,564,454	76,409	67.96-R				4.85				72.81
019	Kensal 19	5,843,173	224,737	70.00-R		9.05		10.00				89.05
	COUNTY TOTALS	120,825,301	47,382	69.87	5.04	10.08	0.25	10.28	2.16			97.68
<u>48 - TOWNER</u>												
010	North Star 10	20,850,460	73,417	61.83-R	.24	1.38		1.90				65.35
	COUNTY TOTALS	20,850,460	73,417	61.83	0.24	1.38		1.90				65.35
<u>49 - TRAILL</u>												
003	Central Valley 3	16,601,006	81,377	62.95-R				3.00				65.95
007	Hatton Eielson 7	10,366,096	62,446	60.00-R		12.00	3.00	10.00		39.28		124.28
009	Hillsboro 9	25,150,771	51,964	68.00-R			1.00	10.00		7.00		86.00
014	May-Port CG 14	27,454,647	54,474	64.83-R		12.00		10.00				86.83
	COUNTY TOTALS	79,572,520	58,595	64.81		5.70	0.71	8.54		7.33		87.09
<u>50 - WALSH</u>												
005	Fordville-Lankin 5	6,594,233	124,419	70.00-R		12.00	3.00	6.00				91.00
008	Park River Area 8	16,305,116	36,973	65.00-R			3.00	10.00		38.52		116.52
018	Grafton 18	25,583,493	29,172	63.76-R		10.00		10.00		33.12		116.88
020	Minto 20	7,748,707	27,188	65.00-R		5.00		20.00		40.00		130.00
	COUNTY TOTALS	56,231,549	33,956	65.02		6.65	1.22	10.91		31.75		115.55
<u>51 - WARD</u>												
001	Minot 1	240,126,712	31,974	69.85-R	1.50	12.00	3.00		3.99	49.35		139.69
004	Nedrose 4	26,267,246	46,083	60.10-R				8.24		62.72		131.06
007	United 7	22,690,953	32,790	67.37-R		11.07		7.70	.01	33.69		119.84
016	Sawyer 16	7,668,475	127,808	70.00-R	13.45	12.00		15.38				110.83
028	Kenmare 28	19,353,284	74,151	66.29-R		11.30	2.83	18.76				99.18
041	Surrey 41	11,665,769	28,947	69.91-R	16.57	11.85	2.96	19.75				121.04
070	South Prairie 70	14,780,330	27,679	60.03-R		12.00				68.92		140.95
160	Minot AFB 160			0.00-N								.00
161	Lewis and Clark 161	30,786,044	82,096	70.00-R	.29	12.00		10.01		31.75		124.05
	COUNTY TOTALS	373,338,813	35,881	68.46	1.78	11.06	2.17	3.78	2.57	43.55		133.36

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2023-2024

			Value Per	Fund 1			Fund 2	Fund 3		Fund 4		
No.	Name	Taxable Valuation	Enrolled Student	General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
<u>52 - WELLS</u>												
025	Fessenden-Bowdon 25	19,722,892	109,572	67.71-R		3.00	1.00	8.00				79.71
038	Harvey 38	24,060,287	61,535	69.98-R				6.52				76.50
	COUNTY TOTALS	43,783,179	76,678	68.96		1.35	0.45	7.19				77.95
<u>53 - WILLIAMS</u>												
002	Nesson 2	60,158,272	137,035	59.82-R		11.19	2.80			20.27		94.08
006	Eight Mile 6	11,433,577	34,965	62.00-R	4.36	12.00		8.71		52.26		139.33
007	Williston Basin 7	245,983,972	47,323	69.19-R	.65	11.86		9.88	2.70	9.95		104.23
015	Tioga 15	102,193,010	191,732	56.18-R		.03		3.66		5.83		65.70
099	Grenora 99	21,610,863	130,975	66.67-R		12.00	3.00	10.01		23.04		114.72
	COUNTY TOTALS	441,379,694	66,253	64.59	0.48	9.04	0.53	7.07	1.50	12.14		95.35

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2022-2023

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2023 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because

revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

--- 2022-2023 FUND GROUP 1 REVENUE AND EXPENDITURES ---															--- 2022-2023 AVERAGE COST PER PUPIL ---				
CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT				
ADAMS																			
01	013	Hettinger 13	1,736,056.52	2,572,667.04	385,069.94	4,786,557.23	4,748,859.23	1,942,150.41	-	14,317	13,525	12,257	15,057	13,875	41				
BARNES																			
02	002	Valley City 2	3,674,233.10	8,755,688.26	3,308,806.98	15,863,728.34	14,409,890.47	2,842,658.45	20,456	10,412	12,566	20,374	7,370	11,798	20				
02	007	Barnes County North 7	2,770,501.49	1,852,375.61	521,425.60	5,155,552.70	6,387,039.89	1,765,570.67	-	11,263	15,054	11,803	14,951	14,252	28				
02	046	Litchville-Marion 46	1,307,782.43	1,398,971.19	513,080.38	3,219,834.00	3,681,515.24	587,710.41	-	28,163	24,392	23,553	29,585	25,733	16				
BENSON																			
03	005	Minnewaukan 5	497,319.64	3,113,551.39	2,869,316.13	6,547,667.16	5,874,905.86	3,495,798.15	-	12,821	18,740	18,067	17,137	17,735	60				
03	006	Leeds 6	993,191.08	1,269,161.04	124,709.61	2,369,693.25	2,684,121.57	421,572.59	-	13,832	19,469	16,851	27,183	20,158	16				
03	009	Maddock 9	1,058,588.48	1,537,421.88	471,234.35	3,067,244.71	2,689,449.20	1,377,377.54	-	12,174	18,185	13,936	20,170	17,590	51				
03	016	Oberon 16	181,371.20	733,392.51	1,625,300.82	2,541,509.53	2,215,391.22	2,686,565.91	-	31,823	35,231	26,227	-	33,354	121				
03	029	Warwick 29	676,408.74	2,114,495.25	5,382,583.89	8,178,980.35	8,021,728.83	1,270,580.28	35,311	30,060	33,793	43,896	30,900	34,062	16				
03	030	Ft Totten 30	848,478.12	1,823,254.21	2,902,539.58	5,574,271.91	4,965,727.50	2,627,350.22	31,139	-	-	-	20,452	20,796	53				
BILLINGS																			
04	001	Billings Co 1	3,210,103.81	251,897.88	404,372.12	3,896,939.45	3,345,167.45	4,544,398.12	-	27,559	24,703	28,239	-	25,764	136				
BOTTINEAU																			
05	001	Bottineau 1	3,579,267.52	5,160,176.03	1,084,255.52	9,876,825.90	10,077,204.17	2,432,141.36	-	6,015	13,546	10,881	13,621	12,605	24				
05	017	Westhope 17	996,554.84	1,830,402.66	383,241.42	3,241,223.06	3,560,903.42	597,135.70	-	16,752	17,285	16,654	20,938	18,164	17				
05	054	Newburg-United 54	1,048,700.80	1,278,268.37	207,115.40	2,588,783.34	2,416,229.67	873,696.13	-	22,472	23,892	26,543	40,982	27,749	36				
BOWMAN																			
06	001	Bowman Co 1	3,641,382.66	3,742,012.79	364,791.34	7,761,118.74	7,873,227.95	2,953,829.88	6,409	14,392	15,061	11,391	14,131	13,985	38				
06	033	Scranton 33	1,162,808.61	1,518,796.00	90,468.58	2,772,073.19	2,468,356.03	1,667,153.08	-	11,083	13,403	13,911	19,336	14,961	68				
BURKE																			
07	014	Bowbells 14	909,729.34	1,168,780.73	283,683.77	2,362,986.12	2,113,704.95	898,949.30	-	22,130	23,389	17,299	23,298	22,135	43				
07	027	Powers Lake 27	1,700,539.11	2,296,755.58	205,599.43	4,212,412.89	4,032,029.20	1,241,251.54	-	12,071	13,755	17,042	18,336	15,525	31				
07	036	Burke Central 36	1,572,620.96	852,659.72	69,837.00	2,395,302.92	2,269,211.18	1,257,021.25	-	23,907	19,911	29,033	29,462	23,907	55				

- - - 2022-2023 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -

- - - 2022-2023 AVERAGE COST PER PUPIL - - -

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>BURLEIGH</u>															
08	001	Bismarck 1	46,858,235.47	129,863,803.28	27,338,945.01	204,076,789.49	205,366,504.59	15,288,999.98	15,903	11,003	11,737	14,852	12,730	12,503	7
08	025	Naughton 25	61,018.57	404,961.07	20,051.00	486,030.64	422,330.30	124,251.68	-	14,972	15,544	14,605	-	15,246	29
08	028	Wing 28	490,953.12	1,157,422.66	109,034.00	1,789,409.78	1,840,069.07	68,710.81	-	16,579	22,672	20,784	25,530	22,706	4
08	033	Menoken 33	258,275.16	739,899.77	27,988.54	1,021,864.84	1,209,371.67	248,496.58	-	9,484	9,831	9,836	-	9,795	21
08	035	Sterling 35	407,219.08	75,347.24	38,239.08	520,805.40	640,051.95	238,419.00	-	27,131	27,671	-	-	27,605	37
08	039	Apple Creek 39	654,937.62	868,670.85	111,751.87	1,635,360.34	1,474,091.61	1,039,463.69	-	15,495	15,114	-	-	15,177	71
08	045	Manning 45	63,342.27	274,966.67	41,718.49	380,027.43	347,608.97	55,609.14	-	14,689	13,190	33,054	-	15,153	16
<u>CASS</u>															
09	001	Fargo 1	67,026,372.96	107,081,860.37	29,588,637.56	204,216,892.89	200,417,303.21	41,078,049.76	17,205	14,268	15,664	15,158	16,276	15,700	20
09	002	Kindred 2	2,257,969.13	8,292,089.00	218,155.67	10,826,002.44	11,060,759.85	2,594,482.42	2,290	7,969	10,344	7,633	9,488	9,334	23
09	004	Maple Valley 4	2,502,015.82	2,245,063.22	0.00	4,216,117.44	4,348,021.35	1,516,216.41	-	14,531	13,610	8,952	19,580	14,352	35
09	006	West Fargo 6	44,776,578.04	116,528,416.33	19,823,586.61	183,331,552.23	182,189,743.70	22,797,351.89	11,772	12,724	13,004	11,533	11,675	12,281	13
09	007	Mapleton 7	1,244,601.65	1,955,987.46	156,790.29	3,358,184.53	3,641,413.74	632,237.25	-	9,565	16,180	-	-	15,121	17
09	017	Central Cass 17	3,838,294.33	9,111,483.06	1,035,971.46	13,985,748.85	14,462,196.00	1,100,575.70	-	9,755	11,109	11,373	10,179	10,758	8
09	085	Hope-Page 85	1,593,723.96	1,993,900.76	160,964.96	3,839,831.93	4,000,222.01	1,421,014.77	-	15,807	17,762	25,182	22,104	19,630	36
09	097	Northern Cass 97	2,418,218.50	6,104,759.42	700,610.07	9,330,308.99	9,430,343.81	2,024,452.76	-	8,449	9,575	13,328	12,065	10,822	21
<u>CAVALIER</u>															
10	019	Munich 19	1,041,370.78	1,288,969.73	78,450.82	2,449,033.93	2,387,023.94	750,216.21	6,716	22,262	21,900	20,878	27,021	23,170	31
10	023	Langdon Area 23	3,231,362.86	2,375,564.91	1,254,909.59	6,967,407.36	6,577,775.31	2,079,920.57	5,638	10,134	13,885	14,181	15,309	13,854	32
<u>DICKEY</u>															
11	040	Ellendale 40	1,681,211.84	2,798,702.55	448,590.02	5,017,020.65	4,644,688.40	2,040,943.51	-	7,804	11,606	8,402	11,948	10,968	44
11	041	Oakes 41	1,636,894.62	4,364,423.92	786,613.39	6,869,678.72	6,496,367.21	1,196,796.94	3,436	10,868	11,088	11,006	9,747	10,566	18
<u>DIVIDE</u>															
12	001	Divide County 1	4,884,542.77	1,530,210.34	722,928.98	7,139,172.49	6,953,447.38	2,304,618.23	5,074	11,654	16,083	16,089	19,157	16,491	33
<u>DUNN</u>															
13	016	Killdeer 16	7,316,825.48	1,990,893.00	1,284,919.56	10,592,638.04	10,051,802.54	4,725,850.62	6,030	13,945	13,307	11,564	17,146	14,081	47
13	019	Halliday 19	271,838.67	13,128.87	14,776.00	299,743.54	473,777.27	424,905.88	-	-	-	-	-	0	90
<u>EDDY</u>															
14	002	New Rockford-Sheyenne 2	1,352,671.26	3,042,224.89	508,671.11	4,903,567.26	5,065,678.84	737,813.58	-	9,402	12,222	14,668	14,552	13,021	15

--- 2022-2023 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2022-2023 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
EMMONS															
15	006	Hazelton-Moffit-Braddock 6	785,356.02	1,616,705.64	263,553.39	2,665,615.05	2,707,003.52	533,019.27	226,025	15,847	14,684	15,379	18,936	16,343	20
15	010	Bakker 10	130,935.51	20,389.63	0.00	151,325.14	219,329.59	34,080.60	-	-	73,009	-	-	73,009	16
15	015	Strasburg 15	757,841.39	1,530,931.85	253,648.92	2,542,422.16	2,692,606.90	923,329.40	-	18,549	18,625	15,474	14,427	16,360	34
15	036	Linton 36	1,297,072.51	2,444,794.76	597,637.72	4,339,504.99	4,047,818.03	1,414,716.05	-	10,876	12,692	18,077	15,589	14,305	35
FOSTER															
16	049	Carrington 49	2,740,939.66	4,801,272.26	531,744.58	8,077,703.70	7,703,045.24	2,982,518.74	-	6,840	10,947	9,720	10,766	10,392	39
GOLDEN VALLEY															
17	003	Beach 3	2,190,412.79	2,514,502.81	1,592,468.80	6,297,384.40	5,914,261.99	1,729,344.40	6,550	20,752	17,099	17,840	20,713	18,686	29
17	006	Lone Tree 6	473,603.28	411,309.77	321,169.91	1,216,573.35	932,474.38	1,008,942.53	11,404	-	26,134	19,160	-	23,300	108
GRAND FORKS															
18	001	Grand Forks 1	29,598,922.77	69,876,097.93	19,506,144.01	121,174,414.08	119,678,629.59	8,883,650.86	8,215	10,693	13,791	17,648	14,881	14,354	7
18	044	Larimore 44	1,870,449.60	3,483,467.44	725,570.39	6,079,487.43	6,070,275.97	1,517,035.42	-	9,767	12,811	8,588	12,195	11,473	25
18	061	Thompson 61	1,396,660.05	6,167,765.04	110,679.99	7,675,105.08	8,037,308.72	1,532,461.44	-	8,698	9,895	11,143	10,998	10,236	19
18	125	Manvel 125	768,609.04	1,924,233.32	481,183.64	3,280,495.59	2,958,777.86	1,428,241.74	-	7,547	10,319	11,699	-	10,207	48
18	127	Emerado 127	504,695.54	1,280,641.12	401,865.68	2,187,202.34	2,226,160.01	924,184.57	-	14,582	14,732	27,028	-	17,479	42
18	128	Midway 128	1,122,327.86	2,259,676.22	727,464.27	4,147,627.22	4,101,291.69	1,769,377.20	-	17,426	21,254	9,520	20,798	18,777	43
18	129	Northwood 129	853,251.48	3,263,949.85	584,266.42	4,938,809.06	4,850,149.02	1,604,365.88	-	8,473	11,945	9,791	12,144	11,404	33
18	140	Grand Forks AFB 140	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0	0
GRANT															
19	018	Roosevelt 18	511,594.51	922,177.25	176,230.70	1,714,442.47	1,577,918.96	993,831.32	-	39,975	22,086	18,728	-	22,633	63
19	049	Elgin-New Leipzig 49	970,742.95	1,972,481.35	125,450.24	3,231,119.18	3,271,815.68	269,559.65	-	13,922	15,181	12,381	22,408	16,614	8
GRIGGS															
20	007	Midkota 7	1,529,205.83	2,330,710.52	443,093.50	4,773,009.85	3,423,179.30	1,285,227.65	-	17,220	16,771	12,770	19,125	16,938	38
20	018	Griggs County Central 18	1,247,034.02	2,586,508.44	412,351.00	4,245,893.46	4,223,576.73	1,327,958.46	-	9,617	12,400	10,599	14,702	12,470	31
HETTINGER															
21	001	Mott-Regent 1	1,259,115.00	2,243,231.04	795,463.52	4,496,519.56	4,081,661.33	1,236,630.90	-	9,831	12,721	10,587	14,015	12,553	30
21	009	New England 9	1,820,349.22	2,508,354.42	407,543.61	4,744,617.25	4,855,763.89	1,626,604.64	27,524	11,756	11,358	11,585	18,225	13,658	33
KIDDER															
22	001	Kidder County 1	1,831,091.03	3,381,820.73	549,009.34	5,765,869.70	6,542,847.51	1,674,185.72	-	11,037	13,581	8,890	15,100	13,144	26
LAMOURE															
23	003	Edgeley 3	1,153,814.40	2,274,895.95	292,579.75	3,721,290.10	3,739,394.82	997,952.22	-	9,447	13,199	10,721	16,732	13,308	27
23	007	Kulm 7	1,109,343.51	1,299,306.29	363,486.62	2,772,136.42	2,782,511.69	1,347,535.12	-	19,187	22,352	18,216	21,023	21,142	48
23	008	LaMoure 8	1,443,059.29	2,482,191.64	494,937.73	4,420,288.66	4,616,966.35	764,954.84	-	13,687	18,116	15,153	19,751	17,930	17

--- 2022-2023 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2022-2023 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
LOGAN															
24	002	Napoleon 2	893,736.48	2,575,368.73	347,418.48	3,816,523.69	3,768,099.81	1,628,878.13	-	7,155	13,693	12,950	17,968	14,177	43
24	056	Gackle-Streeter 56	1,035,855.20	1,120,078.33	156,558.86	2,312,492.39	2,324,315.74	755,366.03	5,549	17,750	18,017	12,228	29,109	19,144	32
MCHENRY															
25	001	Velva 1	1,795,552.19	3,926,487.07	731,189.01	6,453,228.27	6,673,325.33	928,509.23	24,245	10,306	12,556	8,957	15,498	12,819	14
25	014	Anamoose 14	290,274.88	1,075,664.84	652,703.43	2,243,071.14	1,888,536.19	825,491.06	-	17,525	22,345	-	-	21,433	44
25	057	Drake 57	565,630.04	891,840.55	259,747.56	1,871,575.13	1,893,503.94	463,660.91	-	-	-	17,138	21,333	19,804	24
25	060	TGU 60	1,788,803.24	4,442,783.61	1,283,840.77	7,515,427.62	6,772,258.50	2,615,147.87	30,418	16,248	14,221	10,871	16,127	14,389	39
MCINTOSH															
26	004	Zeeland 4	556,502.71	416,701.17	137,843.08	1,111,046.96	1,085,989.30	159,601.08	-	42,368	26,867	38,117	34,260	31,776	15
26	009	Ashley 9	837,390.28	1,605,416.71	144,248.14	2,631,298.15	2,764,691.92	998,697.58	14,512	14,983	17,703	23,429	19,220	18,529	36
26	019	Wishek 19	913,810.61	2,386,496.20	995,916.17	4,296,222.98	4,222,855.07	474,580.59	-	18,736	15,476	12,818	23,159	17,146	11
MCKENZIE															
27	001	McKenzie Co 1	18,517,301.43	6,250,536.46	7,304,943.52	32,072,781.41	32,981,656.86	14,771,395.59	-	9,306	11,441	16,844	13,816	12,628	45
27	002	Alexander 2	3,987,962.22	651,020.55	981,704.19	5,623,939.89	6,319,560.01	1,477,265.04	-	9,033	12,925	19,191	15,355	14,005	23
27	014	Yellowstone 14	1,160,816.84	660,677.65	147,362.78	1,968,857.27	2,503,883.10	273,585.35	-	20,786	18,803	19,692	-	19,181	11
27	018	Earl 18	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0	0
27	032	Horse Creek 32	237,293.77	6,449.06	56,387.54	300,130.37	311,740.98	1,179,709.71	-	25,950	26,109	25,158	-	25,950	378
27	036	Mandaree 36	958,731.89	1,091,124.97	4,334,794.53	7,194,088.74	7,913,977.86	1,827,266.44	-	33,853	34,780	27,845	34,737	33,094	23
MCLEAN															
28	001	Wilton 1	1,231,140.65	2,609,148.45	363,683.28	4,220,531.67	4,091,456.00	948,685.18	-	10,130	11,441	9,407	12,581	11,184	23
28	004	Washburn 4	1,472,713.69	3,020,369.20	450,271.64	4,943,354.53	5,504,123.57	398,673.25	29,663	11,828	15,052	11,367	17,769	15,086	7
28	008	Underwood 8	1,325,921.12	2,082,522.18	379,034.60	3,812,037.40	3,862,894.67	981,990.10	6,189	14,753	15,410	13,429	14,850	14,671	25
28	050	Max 50	943,786.54	1,919,630.88	376,565.20	3,283,239.49	3,198,007.85	1,302,216.36	32,403	14,079	17,943	15,051	16,829	16,758	41
28	051	Garrison 51	2,368,570.65	3,011,803.43	428,830.66	5,819,456.95	5,757,460.59	2,021,657.10	5,236	10,324	13,614	9,421	15,672	13,262	35
28	072	Turtle Lake-Mercer 72	1,140,849.31	1,691,609.84	236,271.95	3,157,397.22	3,097,632.52	1,008,160.68	5,239	9,741	14,286	10,265	18,301	13,915	33
28	085	White Shield 85	187,439.97	2,258,656.21	136,957.31	2,630,921.92	2,323,040.70	1,816,614.82	-	7,089	6,908	6,974	7,151	7,004	78
MERCER															
29	003	Hazen 3	1,956,560.30	4,581,387.10	444,192.77	7,102,864.17	7,172,777.33	1,555,788.87	-	8,667	10,676	9,319	12,820	10,926	22
29	027	Beulah 27	3,427,665.68	5,505,578.39	545,347.73	9,478,591.80	8,910,012.66	2,213,946.00	-	8,051	9,621	9,598	12,511	10,268	25

--- 2022-2023 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2022-2023 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>MORTON</u>															
30	001	Mandan 1	13,678,128.62	40,019,875.70	4,761,844.33	58,533,031.43	57,696,026.71	8,573,074.67	13,064	9,499	11,349	15,503	12,904	12,269	15
30	004	Little Heart 4	152,145.15	279,564.62	92,808.00	524,517.77	513,105.54	132,664.18	-	3,760	13,773	52,045	-	15,496	26
30	013	Hebron 13	988,503.80	1,638,731.93	200,439.10	2,827,674.83	2,736,662.97	1,389,258.29	-	13,672	14,304	15,718	17,261	15,458	51
30	017	Sweet Briar 17	66,772.53	395,078.59	34,831.19	496,682.31	401,581.31	354,218.75	-	13,567	12,442	10,809	-	12,321	88
30	039	Flasher 39	713,632.90	3,114,561.07	285,828.17	4,434,868.70	4,043,083.33	1,793,473.31	-	8,992	10,059	10,176	12,855	10,821	44
30	048	Glen Ullin 48	1,681,242.67	1,364,393.64	277,466.70	3,323,103.01	3,213,279.47	1,045,199.31	39,196	14,790	19,552	14,535	20,188	18,404	33
30	049	New Salem-Almont 49	1,863,661.15	3,075,886.04	711,329.99	5,650,877.18	5,324,571.15	1,304,100.30	-	9,758	12,907	10,604	14,567	12,775	24
<u>MOUNTRAIL</u>															
31	001	New Town 1	4,803,379.16	1,341,547.04	29,020,400.99	35,212,777.77	24,636,898.85	24,485,029.76	22,737	11,969	16,572	16,960	17,811	16,632	99
31	002	Stanley 2	6,243,475.43	4,088,562.68	746,944.53	11,100,160.44	10,848,845.92	3,897,785.03	140,189	9,337	11,590	10,849	13,618	11,875	36
31	003	Parshall 3	2,382,340.85	2,306,868.72	1,207,103.35	5,896,312.92	6,027,424.98	2,718,842.94	-	12,896	18,210	16,711	20,420	18,034	45
<u>NELSON</u>															
32	001	Dakota Prairie 1	2,055,029.45	3,322,460.08	586,551.60	5,992,629.13	6,050,391.61	1,670,390.70	21,443	9,958	16,905	12,985	19,444	16,582	28
32	066	Lakota 66	860,464.62	1,946,297.59	402,316.76	3,239,078.97	2,889,498.15	1,243,328.54	37,262	9,160	13,254	16,557	16,013	13,902	43
<u>OLIVER</u>															
33	001	Center-Stanton 1	1,444,084.60	2,136,594.79	523,098.72	4,209,002.57	4,169,284.47	344,685.81	-	12,505	14,803	12,621	16,409	14,753	8
<u>PEMBINA</u>															
34	006	Cavalier 6	1,532,195.79	3,672,697.40	570,897.45	5,905,007.64	5,928,119.54	1,333,254.70	82,536	9,884	10,953	14,676	14,925	12,471	22
34	019	Drayton 19	1,113,204.36	2,231,808.11	717,513.27	4,062,525.74	4,360,542.57	1,031,799.73	-	22,127	21,180	21,258	25,142	22,385	24
34	100	North Border 100	1,927,584.23	4,036,805.42	420,095.04	6,396,122.69	6,404,128.24	2,528,525.19	-	16,795	17,625	12,671	21,559	18,095	39
34	118	Valley-Edinburg 118	1,117,282.63	2,324,976.78	355,669.50	3,801,928.91	3,888,612.55	1,389,888.07	25,556	12,626	12,521	27,882	22,351	17,537	36
<u>PIERCE</u>															
35	005	Rugby 5	2,694,386.50	5,180,654.04	1,104,227.93	9,079,315.17	9,104,926.26	1,223,334.93	-	13,180	12,644	11,153	15,238	13,245	13
<u>RAMSEY</u>															
36	001	Devils Lake 1	4,483,563.29	16,555,617.76	10,405,076.74	31,473,790.96	24,945,443.42	9,722,812.54	19,303	12,995	11,781	11,608	13,954	12,540	39
36	002	Edmore 2	875,691.63	449,977.73	261,124.86	1,603,229.22	1,493,540.78	1,099,463.15	-	44,714	51,363	68,978	42,382	51,624	74
36	044	Starkweather 44	508,610.62	672,738.78	174,288.13	1,362,137.53	1,500,114.63	316,725.98	-	40,389	27,237	22,334	28,348	27,274	21
<u>RANSOM</u>															
37	006	Ft Ransom 6	407,548.53	201,497.46	61,014.03	678,826.80	694,271.16	367,250.38	-	27,479	22,647	-	-	23,071	53
37	019	Lisbon 19	1,692,586.32	6,189,375.33	466,969.04	8,514,316.90	8,320,157.02	2,077,413.84	-	11,690	10,781	12,455	10,796	11,061	25
37	024	Enderlin Area 24	1,493,063.62	2,887,017.97	317,833.81	4,704,607.15	4,801,012.76	642,943.91	-	10,122	14,853	10,501	14,517	13,536	13

--- 2022-2023 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2022-2023 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>RENNVILLE</u>															
38	001	Mohall-Lansford-Sherwood 1	2,115,271.26	2,658,214.47	635,120.59	5,429,520.06	5,434,335.36	2,048,323.99	137,404	11,119	14,251	11,792	17,230	14,718	38
38	026	Glenburn 26	1,244,686.72	2,796,258.49	349,727.44	4,394,898.10	4,314,109.49	958,239.45	-	10,324	14,130	14,192	20,309	15,525	22
<u>RICHLAND</u>															
39	008	Hankinson 8	1,174,803.25	2,420,926.06	269,580.35	3,865,309.66	3,690,990.19	1,808,090.16	-	10,105	12,687	14,747	15,583	13,665	49
39	018	Fairmount 18	666,016.55	1,545,930.02	242,545.57	2,454,492.14	2,209,762.15	1,158,731.66	-	19,636	20,217	14,032	18,348	18,559	52
39	028	Lidgerwood 28	744,006.83	2,219,740.88	111,993.73	3,075,741.44	3,056,020.17	1,241,439.50	-	15,220	14,533	12,256	15,605	14,532	41
39	037	Wahpeton 37	3,460,760.78	11,486,773.14	2,959,593.66	17,907,127.58	16,681,413.49	5,298,220.38	14,563	12,348	12,298	13,206	11,401	12,148	32
39	042	Wyndmere 42	1,047,591.41	2,818,797.54	515,750.23	4,382,139.18	4,945,580.60	1,132,533.08	-	9,107	12,858	14,704	13,787	13,124	23
39	044	Richland 44	951,074.17	3,064,170.55	210,041.00	4,225,285.72	4,299,235.22	815,551.86	-	10,223	13,987	9,916	13,013	12,869	19
<u>ROLETTE</u>															
40	001	Dunseith 1	543,941.66	7,460,706.89	11,740,618.84	19,745,267.39	17,650,182.14	6,096,593.58	13,954	16,573	22,662	16,839	17,274	18,941	35
40	003	St John 3	279,272.68	4,112,778.10	8,321,249.58	12,714,900.36	12,375,654.26	3,519,957.73	770,178	15,600	16,018	20,293	18,359	17,460	28
40	004	Mt Pleasant 4	1,433,137.82	2,397,148.93	1,049,257.94	4,879,544.69	4,783,867.05	1,104,139.58	199,964	13,497	14,860	13,057	23,288	16,577	23
40	007	Belcourt 7	245,653.42	15,199,100.29	26,396,549.65	41,880,554.96	38,424,117.56	18,122,647.97	119,280	9,792	18,494	18,155	20,210	18,868	47
40	029	Rolette 29	655,642.02	2,017,139.26	872,380.43	3,566,026.04	3,486,213.35	1,340,289.18	-	21,982	19,410	20,529	14,256	17,300	38
<u>SARGENT</u>															
41	002	Milnor 2	796,094.96	2,522,337.73	398,321.90	3,686,754.59	3,849,996.61	498,819.11	-	11,860	18,013	11,522	19,391	16,694	13
41	003	North Sargent 3	800,742.90	2,332,386.31	612,302.32	3,766,813.06	3,737,203.23	1,054,530.47	-	16,289	20,280	12,306	22,455	18,882	28
41	006	Sargent Central 6	1,511,410.82	1,850,274.77	433,627.33	4,122,740.92	4,176,683.33	1,164,783.00	-	15,577	19,157	22,408	20,515	19,597	28
<u>SHERIDAN</u>															
42	016	Goodrich 16	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0	0
42	019	McClusky 19	655,797.60	1,501,243.22	91,451.90	2,257,439.20	2,390,784.59	213,404.28	-	12,232	16,836	17,105	21,615	17,554	9
<u>SIOUX</u>															
43	003	Solen 3	264,921.28	2,855,014.16	4,242,178.21	7,362,113.65	6,651,745.46	4,656,156.52	-	22,955	28,108	18,068	30,513	27,086	70
43	004	Ft Yates 4	219,594.00	1,872,781.39	3,603,749.48	5,696,124.87	4,766,115.37	1,672,543.51	154,303	-	73,614	76,325	-	75,900	35
43	008	Selfridge 8	258,164.54	1,237,415.22	1,649,661.73	3,145,241.49	2,443,080.54	2,358,755.03	-	35,755	31,108	19,250	37,269	32,141	97
<u>SLOPE</u>															
44	012	Marmarth 12	275,422.13	281,638.98	114,298.00	674,522.66	545,547.73	526,259.10	-	14,259	30,710	15,206	-	24,589	96
<u>STARK</u>															
45	001	Dickinson 1	16,273,993.16	34,014,512.72	9,691,840.91	59,980,346.79	57,885,019.81	7,839,332.44	17,257	10,835	12,448	16,038	13,959	13,312	14
45	009	South Heart 9	2,239,330.31	2,974,952.12	121,292.78	5,335,575.21	5,437,859.40	957,091.21	15,416	9,945	11,538	8,994	14,268	11,753	18
45	013	Belfield 13	1,402,719.39	2,301,254.62	94,750.07	3,833,121.31	3,912,033.40	1,307,848.91	16,062	10,660	14,139	9,870	14,493	13,375	33
45	034	Richardton-Taylor 34	2,144,473.10	3,070,112.42	534,455.03	5,701,471.07	5,378,492.86	2,276,192.21	8,151	9,406	15,582	12,200	16,887	14,662	42

--- 2022-2023 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2022-2023 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>STEELE</u>															
46	019	Finley-Sharon 19	1,085,969.51	1,383,084.97	64,174.03	2,533,228.51	2,557,424.64	838,235.01	-	21,818	24,968	20,549	27,487	24,787	33
<u>STUTSMAN</u>															
47	001	Jamestown 1	8,344,685.97	20,620,564.66	3,287,066.85	32,255,817.48	35,577,916.36	6,393,340.18	13,661	13,130	12,704	13,078	11,503	12,355	18
47	003	Medina 3	721,419.17	2,466,325.72	409,212.03	3,633,195.02	3,477,273.07	1,497,907.26	-	12,453	14,666	13,582	14,705	14,320	43
47	010	Pingree-Buchanan 10	853,679.63	1,902,083.55	80,644.15	2,837,647.23	3,022,515.26	116,832.88	-	11,813	16,018	14,139	18,991	16,225	4
47	014	Montpelier 14	501,143.40	1,348,603.82	245,122.00	2,100,169.85	2,158,298.55	681,506.56	-	13,481	14,652	15,370	16,419	15,134	32
47	019	Kensal 19	445,931.71	395,957.25	43,580.89	885,469.85	811,657.56	521,650.87	-	10,140	29,302	-	30,454	25,374	64
<u>TOWNER</u>															
48	010	North Star 10	1,261,100.66	2,399,336.71	589,747.90	4,250,185.27	3,911,159.53	1,959,388.61	-	15,370	12,039	9,858	14,056	12,405	50
<u>TRAILL</u>															
49	003	Central Valley 3	1,107,542.26	1,983,059.08	225,839.33	3,349,682.76	3,230,602.70	1,176,503.53	-	8,778	12,831	11,583	16,357	13,211	36
49	007	Hatton Eielson 7	873,197.92	1,907,729.95	377,266.72	3,255,194.59	3,200,614.06	1,172,015.29	-	18,325	15,775	13,775	16,042	15,642	37
49	009	Hillsboro 9	1,816,975.87	4,148,101.07	584,977.70	6,614,279.64	6,655,613.29	1,266,647.30	-	8,627	11,841	9,608	11,874	11,275	19
49	014	May-Port CG 14	2,258,380.49	3,868,428.15	590,993.10	6,718,301.74	7,471,867.17	1,198,538.63	-	10,119	11,139	14,578	15,181	12,617	16
<u>WALSH</u>															
50	005	Fordville-Lankin 5	492,071.46	797,907.48	12,528.00	1,302,506.94	1,513,540.31	259,847.70	-	22,588	30,390	29,340	35,607	30,714	17
50	008	Park River Area 8	1,200,895.40	4,326,043.37	814,257.35	6,390,894.19	6,218,784.54	1,354,475.36	-	8,329	10,103	9,219	11,603	10,212	22
50	018	Grafton 18	2,247,815.01	9,516,948.32	2,951,457.18	14,969,511.30	14,005,135.10	3,872,128.65	5,771	9,763	11,627	11,627	9,789	10,733	28
50	020	Minto 20	542,321.40	3,412,441.43	1,935,766.30	5,963,341.51	6,011,181.77	1,119,556.84	-	11,620	11,327	16,012	14,058	12,857	19
<u>WARD</u>															
51	001	Minot 1	30,042,618.73	71,467,172.92	26,392,091.93	130,993,130.89	128,098,639.01	22,521,925.30	16,349	13,343	14,052	13,579	13,467	13,801	18
51	004	Nedrose 4	1,538,206.27	5,588,120.22	1,156,612.49	8,282,938.98	7,973,334.27	2,726,908.03	-	11,448	11,802	13,550	11,363	11,882	34
51	007	United 7	1,759,258.78	6,699,654.25	488,772.11	8,949,667.26	8,922,445.08	981,634.13	22,232	8,080	12,377	8,858	12,388	11,521	11
51	016	Sawyer 16	828,731.17	1,541,510.20	185,371.56	2,575,612.93	2,264,230.76	1,189,098.66	-	43,557	33,493	22,642	29,095	30,529	53
51	028	Kenmare 28	1,844,615.34	2,607,743.51	662,334.51	5,114,693.36	5,209,975.47	913,543.55	4,743	9,001	13,950	12,690	17,917	14,656	18
51	041	Surrey 41	1,238,514.54	4,275,018.46	47,294.73	5,570,827.73	5,538,148.87	265,403.68	-	14,748	12,638	11,046	10,854	11,956	5
51	070	South Prairie 70	1,895,932.67	5,230,593.06	516,338.89	7,642,864.62	6,743,810.53	3,252,507.24	32,240	10,555	10,225	9,691	11,323	10,656	48
51	160	Minot AFB 160	122,114.45	0.00	7,955,399.00	8,952,408.45	8,000,166.25	5,595,671.72	-	-	-	-	-	0	70
51	161	Lewis and Clark 161	3,158,285.00	4,437,208.36	129,100.00	7,724,593.36	7,750,182.91	2,151,315.44	28,507	11,144	18,075	13,805	18,485	16,994	28
<u>WELLS</u>															
52	025	Fessenden-Bowdon 25	1,342,127.55	1,837,188.36	172,765.98	3,352,081.89	3,482,293.05	1,136,532.18	-	17,865	16,288	14,589	16,211	16,031	33
52	038	Harvey 38	1,659,561.71	3,395,299.11	829,562.03	6,194,586.69	5,976,545.69	1,859,047.56	-	8,818	13,422	8,749	16,907	13,111	31

--- 2022-2023 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2022-2023 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>WILLIAMS</u>															
53	002	Nesson 2	6,062,064.12	1,948,804.61	678,949.07	8,819,817.80	7,749,642.33	1,824,671.06	-	8,967	13,099	15,160	13,210	12,971	24
53	006	Eight Mile 6	1,940,048.11	2,988,143.62	604,009.74	5,714,054.07	6,071,683.31	2,020,682.85	-	9,092	16,417	7,705	19,221	14,978	33
53	007	Williston Basin 7	27,316,936.22	40,973,643.31	5,447,860.79	73,770,872.16	79,201,850.69	13,159,920.18	8,343	9,550	12,094	13,844	12,052	12,088	17
53	015	Tioga 15	7,468,758.02	680,219.81	3,456,765.54	11,607,645.37	10,851,753.84	4,475,309.91	-	10,167	15,349	16,332	17,570	15,459	41
53	099	Grenora 99	2,400,928.43	1,466,478.87	372,660.39	4,257,945.81	4,765,689.43	457,451.31	10,665	31,043	22,988	18,594	27,196	23,262	10

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel are provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board, superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported Fund Group 1 expenditures for all functions.

COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL ADM	INSTRUCTION			ADMINISTRATION		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
10	500 AND UP	71,625.03	607,561,467.55	77,995,244.60	68,473,070.23	56,766,258.62	64,266,746.31	90,025,889.01
			8,482.53	1,088.94	955.99	792.55	897.27	1,256.91
			55.01%	7.06%	6.20%	5.14%	5.82%	8.15%
3	400 - 499	4,910.50	37,148,834.11	4,827,458.73	5,173,366.12	3,849,821.48	3,013,355.87	7,264,774.78
			7,565.18	983.09	1,053.53	784.00	613.66	1,479.44
			49.79%	6.47%	6.93%	5.16%	4.04%	9.74%
2	300 - 399	2,045.92	12,665,753.58	1,380,597.59	1,753,386.74	922,930.51	3,839,942.03	2,522,788.51
			6,190.74	674.81	857.02	451.11	1,876.88	1,233.08
			43.87%	4.78%	6.07%	3.20%	13.30%	8.74%
8	200 - 299	6,028.58	45,678,632.30	3,336,434.74	5,961,299.18	4,158,530.42	7,061,313.73	8,893,699.36
			7,577.01	553.44	988.84	689.80	1,171.31	1,475.26
			44.10%	3.22%	5.76%	4.01%	6.82%	8.59%
12	150 - 199	6,624.48	46,970,456.00	3,942,119.72	5,923,475.08	3,931,265.43	7,366,879.42	9,594,834.12
			7,090.44	595.08	894.18	593.45	1,112.07	1,448.39
			49.35%	4.14%	6.22%	4.13%	7.74%	10.08%
9	120 - 149	4,057.39	33,371,522.00	1,932,935.91	4,716,163.15	2,993,522.94	5,102,264.27	6,672,189.09
			8,224.87	476.40	1,162.36	737.80	1,257.52	1,644.45
			46.78%	2.71%	6.61%	4.20%	7.15%	9.35%
10	100 - 119	3,760.44	29,582,735.51	1,887,481.30	4,308,313.16	3,133,314.42	5,224,737.84	5,794,126.58
			7,866.83	501.93	1,145.69	833.23	1,389.40	1,540.81
			48.99%	3.13%	7.13%	5.19%	8.65%	9.60%
25	75 - 99	7,083.31	57,941,738.26	4,019,246.97	10,147,787.22	7,059,564.52	10,877,316.69	13,172,215.14
			8,180.04	567.42	1,432.63	996.65	1,535.63	1,859.61
			44.44%	3.08%	7.78%	5.41%	8.34%	10.10%
28	50 - 74	5,814.85	48,209,823.90	3,723,179.39	8,650,639.21	5,807,039.38	11,957,998.55	13,137,619.66
			8,290.81	640.29	1,487.68	998.66	2,056.46	2,259.32
			42.10%	3.25%	7.55%	5.07%	10.44%	11.47%
27	25 - 49	3,787.77	37,360,909.61	2,931,024.98	6,999,083.85	4,071,138.75	10,232,627.46	10,504,125.56
			9,863.56	773.81	1,847.81	1,074.81	2,701.49	2,773.17
			42.54%	3.34%	7.97%	4.64%	11.65%	11.96%
12	24 OR LESS	725.31	10,740,045.57	369,457.66	1,815,148.59	831,949.66	3,031,245.77	2,579,890.49
			14,807.52	509.38	2,502.58	1,147.03	4,179.24	3,556.95
			48.06%	1.65%	8.12%	3.72%	13.56%	11.54%
146	HS TOTAL	116,463.58	967,231,918.39	106,345,181.59	123,921,732.53	93,525,336.13	131,974,427.94	170,162,152.30
			8,305.02	913.12	1,064.04	803.04	1,133.18	1,461.08
			51.08%	5.62%	6.54%	4.94%	6.97%	8.99%
18	ELEM TOTAL	1,148.39	12,151,370.15	960,010.47	3,309,648.89	1,252,215.20	3,062,057.10	3,146,806.63
			10,581.22	835.96	2,881.99	1,090.41	2,666.39	2,740.19
			38.76%	3.06%	10.56%	3.99%	9.77%	10.04%
4	RURAL TOTAL	80.44	789,392.57	18,383.96	147,895.53	60,882.40	130,408.51	86,878.76
			9,813.43	228.54	1,838.58	756.87	1,621.19	1,080.04
			53.22%	1.24%	9.97%	4.10%	8.79%	5.86%
5	NONOPERATING	-	1,610.01	-	77,438.18	-	379,923.43	2,793,178.44
			-	-	-	-	-	-
			.02%	-	.91%	-	4.48%	32.96%
173	GRAND TOTAL	117,692.41	980,174,291.12	107,323,576.02	127,456,715.13	94,838,433.73	135,546,816.98	176,189,016.13
			8,328.27	911.90	1,082.96	805.82	1,151.70	1,497.03
			50.66%	5.55%	6.59%	4.90%	7.01%	9.11%

STATEWIDE SUMMARY OF 2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	COST PER PUPIL FUND GROUP 1	AVERAGE COST PER PUPIL
10	500 AND UP	28,912,201.60 403.66 2.62%	15,813,386.98 220.78 1.43%	21,363,081.55 298.26 1.93%	73,358,404.78 1,024.20 6.64%	1,104,535,751.23	15,421.09	13,474.18
3	400 - 499	4,560,427.78 928.71 6.11%	2,999,428.99 610.82 4.02%	2,418,424.15 492.50 3.24%	3,352,621.76 682.75 4.49%	74,608,513.77	15,193.67	12,478.89
2	300 - 399	1,159,437.44 566.71 4.02%	173,802.05 84.95 0.60%	1,182,639.89 578.05 4.10%	3,270,808.13 1,598.70 11.33%	28,872,086.47	14,112.03	11,283.63
8	200 - 299	4,181,846.63 693.67 4.04%	4,346,905.55 721.05 4.20%	3,238,774.08 537.24 3.13%	16,725,358.88 2,774.34 16.15%	103,582,794.87	17,181.96	12,455.65
12	150 - 199	6,877,917.17 1,038.26 7.23%	57,736.55 8.72 0.06%	3,427,449.89 517.39 3.60%	7,091,769.24 1,070.54 7.45%	95,183,902.62	14,368.51	11,733.60
9	120 - 149	4,050,991.79 998.42 5.68%	3,951,103.33 973.80 5.54%	2,160,643.88 532.52 3.03%	6,378,843.24 1,572.15 8.94%	71,330,179.60	17,580.31	13,503.41
10	100 - 119	4,339,042.28 1,153.87 7.19%	643,279.60 171.06 1.07%	1,905,258.52 506.66 3.16%	3,567,709.33 948.75 5.91%	60,385,998.54	16,058.23	13,277.89
25	75 - 99	8,409,786.87 1,187.27 6.45%	2,296,269.94 324.18 1.76%	5,164,413.43 729.10 3.96%	11,295,245.27 1,594.63 8.66%	130,383,584.31	18,407.15	14,571.98
28	50 - 74	8,203,992.89 1,410.87 7.16%	96,759.38 16.64 0.08%	4,332,953.44 745.15 3.78%	10,383,940.31 1,785.76 9.07%	114,503,946.11	19,691.64	15,733.22
27	25 - 49	5,819,416.97 1,536.37 6.63%	215,248.02 56.83 0.25%	3,007,504.18 794.00 3.42%	6,687,714.18 1,765.61 7.61%	87,828,793.56	23,187.47	19,034.66
12	24 OR LESS	1,475,463.52 2,034.25 6.60%	- - -	304,708.17 420.11 1.36%	1,201,094.05 1,655.97 5.37%	22,349,003.48	30,813.04	26,702.70
146	HS TOTAL	77,990,524.94 669.66 4.12%	30,593,920.39 262.69 1.62%	48,505,851.18 416.49 2.56%	143,313,509.17 1,230.54 7.57%	1,893,564,554.56	16,258.86	13,679.48
18	ELEM TOTAL	1,828,822.77 1,592.51 5.83%	105,615.25 91.97 .34%	213,539.10 185.95 .68%	5,321,521.97 4,633.90 16.97%	31,351,607.53	27,300.49	20,796.17
4	RURAL TOTAL	32,684.84 406.33 2.20%	- - -	2,216.21 27.55 .15%	214,518.78 2,666.82 14.46%	1,483,261.56	18,439.35	15,338.66
5	NONOPERATING	221,793.46 - 2.62%	- - -	- - -	5,000,000.00 - 59.00%	8,473,943.52	0.00	0.00
173	GRAND TOTAL	80,073,826.01 680.37 4.14%	30,699,535.64 260.85 1.59%	48,721,606.49 413.97 2.52%	153,849,549.92 1,307.22 7.95%	1,934,873,367.17	16,440.09	13,777.68

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
					SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER	NAME		HIGH SCHOOL	TOTAL						
27 002	Alexander 2		77.47	302.05	2,157,991.95	336,617.73	410,996.20	273,437.09	675,919.18	375,315.80
					7,144.49	1,114.44	1,360.69	905.27	2,237.77	1,242.56
					34.15%	5.33%	6.50%	4.33%	10.70%	5.94%
25 014	Anamoose 14		-	68.89	816,452.80	2,945.23	172,489.25	172,056.97	128,855.82	183,720.08
					11,851.54	42.75	2,503.84	2,497.56	1,870.46	2,666.86
					43.23%	.16%	9.13%	9.11%	6.82%	9.73%
08 039	Apple Creek 39		-	68.52	672,779.16	-	129,937.46	89,964.05	53,174.73	94,098.06
					9,818.73	-	1,896.34	1,312.96	776.05	1,373.29
					45.64%	-	8.81%	6.10%	3.61%	6.38%
26 009	Ashley 9		41.55	124.23	1,317,221.26	16,787.72	148,523.80	127,229.94	349,325.83	342,801.01
					10,603.09	135.13	1,195.56	1,024.15	2,811.93	2,759.41
					47.64%	.61%	5.37%	4.60%	12.64%	12.40%
15 010	Bakker 10		-	2.00	75,602.84	-	547.78	-	31,850.47	38,016.77
					37,801.42	-	273.89	-	15,925.24	19,008.39
					34.47%	-	.25%	-	14.52%	17.33%
02 007	Barnes County North 7		74.58	228.99	1,900,654.18	81,789.52	350,544.59	210,251.66	491,565.39	228,650.19
					8,300.16	357.18	1,530.83	918.17	2,146.67	998.52
					29.76%	1.28%	5.49%	3.29%	7.70%	3.58%
17 003	Beach 3		90.29	252.25	2,672,245.22	291,015.99	504,517.32	376,217.20	342,987.23	526,685.56
					10,593.64	1,153.68	2,000.07	1,491.45	1,359.71	2,087.95
					45.18%	4.92%	8.53%	6.36%	5.80%	8.91%
40 007	Belcourt 7		535.77	1,729.14	17,410,365.30	1,298,278.96	5,814,204.44	1,399,867.05	5,193,891.28	1,508,538.26
					10,068.80	750.82	3,362.48	809.57	3,003.74	872.42
					45.31%	3.38%	15.13%	3.64%	13.52%	3.93%
45 013	Belfield 13		83.31	257.57	2,064,592.43	-20,850.79	544,921.15	239,831.61	286,625.08	329,948.17
					8,015.66	-80.95	2,115.62	931.13	1,112.80	1,281.00
					52.78%	-.53%	13.93%	6.13%	7.33%	8.43%
29 027	Beulah 27		201.75	754.58	4,744,075.31	398,899.25	261,040.47	432,317.36	830,718.46	1,081,157.07
					6,287.04	528.64	345.94	572.92	1,100.90	1,432.79
					53.24%	4.48%	2.93%	4.85%	9.32%	12.13%
04 001	Billings Co 1		-	93.27	1,199,582.30	36,628.77	324,027.78	236,558.58	264,464.72	341,728.37
					12,861.39	392.72	3,474.08	2,536.28	2,835.47	3,663.86
					35.86%	1.09%	9.69%	7.07%	7.91%	10.22%
08 001	Bismarck 1		4,507.83	14,264.70	116,988,947.06	15,802,638.18	8,194,731.04	9,891,182.33	10,489,917.08	16,986,830.16
					8,201.29	1,107.81	574.48	693.40	735.38	1,190.83
					56.97%	7.69%	3.99%	4.82%	5.11%	8.27%
05 001	Bottineau 1		201.94	665.14	5,449,905.31	360,356.85	718,139.28	360,053.68	678,234.29	817,473.28
					8,193.62	541.78	1,079.68	541.32	1,019.69	1,229.02
					54.08%	3.58%	7.13%	3.57%	6.73%	8.11%

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PER PUPIL
27	002	Alexander 2	431,508.40	-	180,778.89	1,476,994.77	6,319,560.01	20,922.23	14,005.22
			1,428.60	-	598.51	4,889.90			
			6.83%	-	2.86%	23.37%			
25	014	Anamoose 14	112,349.33	-	44,529.39	255,137.32	1,888,536.19	27,413.79	21,433.01
			1,630.85	-	646.38	3,703.55			
			5.95%	-	2.36%	13.51%			
08	039	Apple Creek 39	1,860.00	-	-	432,278.15	1,474,091.61	21,513.30	15,177.37
			27.15	-	-	6,308.79			
			.13%	-	-	29.33%			
26	009	Ashley 9	172,477.19	-	160,682.91	129,642.26	2,764,691.92	22,254.62	18,529.26
			1,388.37	-	1,293.43	1,043.57			
			6.24%	-	5.81%	4.69%			
15	010	Bakker 10	32,934.12	-	-	40,377.61	219,329.59	109,664.80	73,008.93
			16,467.06	-	-	20,188.81			
			15.02%	-	-	18.41%			
02	007	Barnes County North 7	590,046.62	19,234.00	126,016.76	2,388,286.98	6,387,039.89	27,892.22	14,251.52
			2,576.74	83.99	550.32	10,429.66			
			9.24%	.30%	1.97%	37.39%			
17	003	Beach 3	238,090.31	144,472.81	189,423.04	628,607.31	5,914,261.99	23,446.03	18,686.50
			943.87	572.74	750.93	2,492.00			
			4.03%	2.44%	3.20%	10.63%			
40	007	Belcourt 7	2,106,062.22	463,928.70	1,779,338.54	1,449,642.81	38,424,117.56	22,221.52	18,867.84
			1,217.98	268.30	1,029.03	838.36			
			5.48%	1.21%	4.63%	3.77%			
45	013	Belfield 13	124,501.59	-	195,891.76	146,572.40	3,912,033.40	15,188.23	13,375.27
			483.37	-	760.54	569.06			
			3.18%	-	5.01%	3.75%			
29	027	Beulah 27	633,080.83	-	347,257.44	181,466.47	8,910,012.66	11,807.91	10,268.24
			838.98	-	460.20	240.49			
			7.11%	-	3.90%	2.04%			
04	001	Billings Co 1	401,503.06	-	59,588.21	481,085.66	3,345,167.45	35,865.42	25,763.81
			4,304.74	-	638.88	5,157.99			
			12.00%	-	1.78%	14.38%			
08	001	Bismarck 1	5,648,581.33	1,927,774.11	6,959,995.58	12,475,907.72	205,366,504.59	14,396.83	12,503.19
			395.98	135.14	487.92	874.60			
			2.75%	.94%	3.39%	6.07%			
05	001	Bottineau 1	543,070.98	25,000.00	346,919.83	778,050.67	10,077,204.17	15,150.50	12,605.11
			816.48	37.59	521.57	1,169.75			
			5.39%	.25%	3.44%	7.72%			

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER NAME	HIGH SCHOOL	TOTAL						
07 014 Bowbells 14	25.12	88.23	1,093,887.20	174.66	134,053.09	-	297,725.93	427,098.41
			12,398.13	1.98	1,519.36	-	3,374.43	4,840.74
			51.75%	.01%	6.34%	-	14.09%	20.21%
06 001 Bowman Co 1	146.30	475.59	4,248,872.10	101,358.73	452,842.61	372,035.24	709,117.92	767,010.71
			8,933.90	213.12	952.17	782.26	1,491.03	1,612.76
			53.97%	1.29%	5.75%	4.73%	9.01%	9.74%
07 036 Burke Central 36	23.16	83.26	1,223,275.64	-	128,799.22	-	447,487.79	190,924.65
			14,692.24	-	1,546.95	-	5,374.58	2,293.11
			53.91%	-	5.68%	-	19.72%	8.41%
16 049 Carrington 49	177.03	568.40	3,741,235.57	251,142.26	526,862.09	298,885.69	423,937.69	664,519.62
			6,582.05	441.84	926.92	525.84	745.84	1,169.11
			48.57%	3.26%	6.84%	3.88%	5.50%	8.63%
34 006 Cavalier 6	109.30	385.68	3,028,123.21	308,666.31	253,128.16	228,378.08	406,869.15	584,781.17
			7,851.39	800.32	656.32	592.14	1,054.94	1,516.23
			51.08%	5.21%	4.27%	3.85%	6.86%	9.86%
33 001 Center-Stanton 1	75.41	238.55	2,022,137.06	-	243,755.58	309,075.81	464,473.16	479,991.24
			8,476.78	-	1,021.82	1,295.64	1,947.07	2,012.12
			48.50%	-	5.85%	7.41%	11.14%	11.51%
09 017 Central Cass 17	327.06	1,011.11	5,463,887.81	930,219.00	892,347.14	417,662.09	1,661,609.92	1,511,346.41
			5,403.85	920.00	882.54	413.07	1,643.35	1,494.74
			37.78%	6.43%	6.17%	2.89%	11.49%	10.45%
49 003 Central Valley 3	57.87	202.87	1,485,289.29	203,045.15	189,197.16	103,136.35	462,253.11	237,226.18
			7,321.38	1,000.86	932.60	508.39	2,278.57	1,169.35
			45.98%	6.29%	5.86%	3.19%	14.31%	7.34%
32 001 Dakota Prairie 1	86.34	282.03	2,531,266.79	251,955.11	417,570.96	389,494.60	322,078.90	764,312.54
			8,975.17	893.36	1,480.59	1,381.04	1,142.00	2,710.04
			41.84%	4.16%	6.90%	6.44%	5.32%	12.63%
36 001 Devils Lake 1	490.69	1,710.72	13,549,568.77	2,164,675.73	1,563,170.07	1,390,385.87	1,009,762.58	1,774,313.23
			7,920.39	1,265.36	913.75	812.75	590.26	1,037.17
			54.32%	8.68%	6.27%	5.57%	4.05%	7.11%
45 001 Dickinson 1	1,056.75	3,924.32	31,785,367.57	4,742,329.31	3,341,664.13	3,380,660.39	4,898,759.00	4,091,907.63
			8,099.59	1,208.45	851.53	861.46	1,248.31	1,042.70
			54.91%	8.19%	5.77%	5.84%	8.46%	7.07%
12 001 Divide County 1	104.92	378.73	3,823,232.73	221,630.78	512,812.78	364,984.00	686,707.44	636,397.27
			10,094.88	585.19	1,354.03	963.71	1,813.18	1,680.35
			54.98%	3.19%	7.37%	5.25%	9.88%	9.15%
25 057 Drake 57	47.63	74.96	628,633.17	82,842.84	174,278.45	78,770.74	192,679.83	327,275.35
			8,386.25	1,105.16	2,324.95	1,050.84	2,570.44	4,366.00
			33.20%	4.38%	9.20%	4.16%	10.18%	17.28%

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
07	014	Bowbells 14	74,695.55	-	21,355.74	64,714.37	2,113,704.95	23,956.76	22,134.64
			846.60	-	242.05	733.47			
			3.53%	-	1.01%	3.06%			
06	001	Bowman Co 1	472,554.08	-	472,711.29	276,725.27	7,873,227.95	16,554.65	13,985.23
			993.62	-	993.95	581.86			
			6.00%	-	6.00%	3.51%			
07	036	Burke Central 36	170,918.47	-	49,336.48	58,468.93	2,269,211.18	27,254.52	23,906.89
			2,052.83	-	592.56	702.25			
			7.53%	-	2.17%	2.58%			
16	049	Carrington 49	584,535.73	-	395,033.23	816,893.36	7,703,045.24	13,552.16	10,391.60
			1,028.39	-	694.99	1,437.18			
			7.59%	-	5.13%	10.60%			
34	006	Cavalier 6	281,599.78	-	216,548.78	620,024.90	5,928,119.54	15,370.57	12,471.34
			730.14	-	561.47	1,607.61			
			4.75%	-	3.65%	10.46%			
33	001	Center-Stanton 1	286,071.70	-	198,607.67	165,172.25	4,169,284.47	17,477.61	14,753.44
			1,199.21	-	832.56	692.40			
			6.86%	-	4.76%	3.96%			
09	017	Central Cass 17	729,507.10	-	651,344.03	2,204,272.50	14,462,196.00	14,303.29	10,757.56
			721.49	-	644.19	2,180.05			
			5.04%	-	4.50%	15.24%			
49	003	Central Valley 3	185,012.80	-	157,525.83	207,916.83	3,230,602.70	15,924.50	13,211.16
			911.98	-	776.49	1,024.88			
			5.73%	-	4.88%	6.44%			
32	001	Dakota Prairie 1	784,136.15	-	293,808.40	295,768.16	6,050,391.61	21,453.01	16,582.20
			2,780.33	-	1,041.76	1,048.71			
			12.96%	-	4.86%	4.89%			
36	001	Devils Lake 1	1,199,367.34	-	997,174.98	1,297,024.85	24,945,443.42	14,581.84	12,539.68
			701.09	-	582.90	758.17			
			4.81%	-	4.00%	5.20%			
45	001	Dickinson 1	2,124,286.13	-	1,444,435.45	2,075,610.20	57,885,019.81	14,750.33	13,312.04
			541.31	-	368.07	528.91			
			3.67%	-	2.50%	3.59%			
12	001	Divide County 1	469,335.96	-	150,038.87	88,307.55	6,953,447.38	18,359.91	16,491.34
			1,239.24	-	396.16	233.17			
			6.75%	-	2.16%	1.27%			
25	057	Drake 57	126,458.47	-	53,510.49	229,054.60	1,893,503.94	25,260.19	19,803.63
			1,687.01	-	713.85	3,055.69			
			6.68%	-	2.83%	12.10%			

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER NAME	HIGH SCHOOL	TOTAL						
34 019 Drayton 19	47.85	169.61	1,695,649.91	222,972.23	543,321.98	194,578.63	452,589.17	687,656.21
			9,997.35	1,314.62	3,203.36	1,147.21	2,668.41	4,054.34
			38.89%	5.11%	12.46%	4.46%	10.38%	15.77%
40 001 Dunseith 1	207.66	540.21	5,868,581.47	319,068.12	1,075,874.44	302,703.91	1,486,671.89	1,179,453.66
			10,863.52	590.64	1,991.59	560.34	2,752.03	2,183.32
			33.25%	1.81%	6.10%	1.72%	8.42%	6.68%
27 018 Earl 18	-	-	-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
23 003 Edgeley 3	63.87	243.87	1,477,317.56	227,150.55	498,228.13	206,937.07	407,170.20	428,730.34
			6,057.81	931.44	2,043.01	848.55	1,669.62	1,758.03
			39.51%	6.07%	13.32%	5.53%	10.89%	11.47%
36 002 Edmore 2	7.64	23.64	585,488.97	15,312.88	110,228.33	43,152.02	296,911.74	169,286.08
			24,766.88	647.75	4,662.79	1,825.38	12,559.72	7,161.00
			39.20%	1.03%	7.38%	2.89%	19.88%	11.33%
53 006 Eight Mile 6	91.54	323.05	2,564,518.01	112,420.55	718,309.39	296,815.82	481,434.93	665,240.52
			7,938.46	348.00	2,223.52	918.79	1,490.28	2,059.25
			42.24%	1.85%	11.83%	4.89%	7.93%	10.96%
19 049 Elgin-New Leipzig 49	41.99	152.09	1,318,963.35	82,687.53	195,985.40	182,203.80	338,967.88	408,035.16
			8,672.26	543.67	1,288.61	1,198.00	2,228.73	2,682.85
			40.31%	2.53%	5.99%	5.57%	10.36%	12.47%
11 040 Ellendale 40	113.20	341.14	1,960,127.98	48,838.21	653,318.89	236,855.08	422,764.25	419,552.54
			5,745.82	143.16	1,915.10	694.30	1,239.27	1,229.85
			42.20%	1.05%	14.07%	5.10%	9.10%	9.03%
18 127 Emerado 127	-	98.23	964,051.64	80,291.45	173,792.51	-	348,743.72	150,085.67
			9,814.23	817.38	1,769.24	-	3,550.28	1,527.90
			43.31%	3.61%	7.81%	-	15.67%	6.74%
37 024 Enderlin Area 24	86.42	303.60	2,520,889.51	309,861.33	390,347.37	235,387.42	318,014.94	334,977.30
			8,303.33	1,020.62	1,285.73	775.32	1,047.48	1,103.35
			52.51%	6.45%	8.13%	4.90%	6.62%	6.98%
39 018 Fairmount 18	32.71	96.61	1,038,832.54	12,574.19	267,090.51	131,678.94	220,239.39	122,527.91
			10,752.85	130.15	2,764.63	1,362.99	2,279.67	1,268.27
			47.01%	.57%	12.09%	5.96%	9.97%	5.54%
09 001 Fargo 1	3,614.10	11,736.80	117,597,244.62	14,343,344.14	10,550,104.29	11,449,516.09	11,962,206.89	18,359,518.27
			10,019.53	1,222.08	898.89	975.52	1,019.21	1,564.27
			58.68%	7.16%	5.26%	5.71%	5.97%	9.16%
52 025 Fessenden-Bowdon 25	49.34	170.57	1,320,630.18	140,567.44	167,947.39	118,986.44	440,048.66	546,227.76
			7,742.45	824.10	984.62	697.58	2,579.87	3,202.37
			37.92%	4.04%	4.82%	3.42%	12.64%	15.69%

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT						FUND GROUP 1	AVERAGE
NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	TOTAL COST PER PUPIL	COST PER PUPIL
34 019 Drayton 19	180,986.16	-	167,274.64	215,513.64	4,360,542.57	25,709.23	22,385.28
	1,067.07	-	986.23	1,270.64			
	4.15%	-	3.84%	4.94%			
40 001 Dunseith 1	450,351.41	4,301,819.54	447,522.88	2,218,134.82	17,650,182.14	32,672.82	18,941.44
	833.66	7,963.24	828.42	4,106.06			
	2.55%	24.37%	2.54%	12.57%			
27 018 Earl 18	-	-	-	-	-	-	-
	-	-	-	-			
	-	-	-	-			
23 003 Edgeley 3	208,918.00	-	216,648.21	68,294.76	3,739,394.82	15,333.56	13,308.46
	856.68	-	888.38	280.05			
	5.59%	-	5.79%	1.83%			
36 002 Edmore 2	118,777.03	-	41,355.70	113,028.03	1,493,540.78	63,178.54	51,623.52
	5,024.41	-	1,749.40	4,781.22			
	7.95%	-	2.77%	7.57%			
53 006 Eight Mile 6	204,804.06	-	131,306.30	896,833.73	6,071,683.31	18,794.87	14,978.30
	633.97	-	406.46	2,776.15			
	3.37%	-	2.16%	14.77%			
19 049 Elgin-New Leipzig 49	308,435.41	-	107,215.00	329,322.15	3,271,815.68	21,512.37	16,614.13
	2,027.98	-	704.94	2,165.31			
	9.43%	-	3.28%	10.07%			
11 040 Ellendale 40	369,146.20	-	196,664.71	337,420.54	4,644,688.40	13,615.20	10,967.51
	1,082.10	-	576.49	989.10			
	7.95%	-	4.23%	7.26%			
18 127 Emerado 127	70,814.02	-	3,612.00	434,769.00	2,226,160.01	22,662.73	17,479.03
	720.90	-	36.77	4,426.03			
	3.18%	-	.16%	19.53%			
37 024 Enderlin Area 24	280,360.83	-	324,099.35	87,074.71	4,801,012.76	15,813.61	13,535.83
	923.45	-	1,067.52	286.81			
	5.84%	-	6.75%	1.81%			
39 018 Fairmount 18	51,770.65	61,110.00	105,093.42	198,844.60	2,209,762.15	22,873.02	18,558.57
	535.87	632.54	1,087.81	2,058.22			
	2.34%	2.77%	4.76%	9.00%			
09 001 Fargo 1	6,788,784.76	361,519.43	275,536.53	8,729,528.19	200,417,303.21	17,075.97	15,699.50
	578.42	30.80	23.48	743.77			
	3.39%	.18%	.14%	4.36%			
52 025 Fessenden-Bowdon 25	280,669.73	-	94,926.97	372,288.48	3,482,293.05	20,415.62	16,031.00
	1,645.48	-	556.53	2,182.61			
	8.06%	-	2.73%	10.69%			

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER NAME	HIGH SCHOOL	TOTAL						
46 019 Finley-Sharon 19	28.01	87.58	1,198,927.75	29,411.52	186,963.73	219,551.06	295,848.47	240,103.95
			13,689.52	335.82	2,134.78	2,506.86	3,378.04	2,741.54
			46.88%	1.15%	7.31%	8.58%	11.57%	9.39%
30 039 Flasher 39	79.32	272.76	1,527,419.45	132,378.30	257,971.57	224,625.10	319,598.77	489,486.01
			5,599.87	485.33	945.78	823.53	1,171.72	1,794.57
			37.78%	3.27%	6.38%	5.56%	7.90%	12.11%
50 005 Fordville-Lankin 5	12.67	43.18	749,087.59	17,579.83	34,977.98	74,256.19	229,755.36	220,592.69
			17,348.02	407.13	810.05	1,719.69	5,320.87	5,108.68
			49.49%	1.16%	2.31%	4.91%	15.18%	14.57%
37 006 Ft Ransom 6	-	22.77	246,034.40	11,102.49	28,032.24	13,551.96	96,693.15	129,917.33
			10,805.20	487.59	1,231.10	595.17	4,246.52	5,705.64
			35.44%	1.60%	4.04%	1.95%	13.93%	18.71%
03 030 Ft Totten 30	180.78	186.78	2,688,547.92	104,524.60	375,832.05	147,383.90	402,557.71	165,375.53
			14,394.20	559.61	2,012.16	789.08	2,155.25	885.40
			54.14%	2.10%	7.57%	2.97%	8.11%	3.33%
43 004 Ft Yates 4	-	57.07	1,660,243.54	225,754.37	1,157,901.01	124,943.65	433,538.95	729,214.33
			29,091.35	3,955.75	20,289.14	2,189.31	7,596.62	12,777.54
			34.83%	4.74%	24.29%	2.62%	9.10%	15.30%
24 056 Gackle-Streeter 56	23.43	104.69	1,194,650.82	18,800.00	154,495.97	97,995.09	260,763.48	277,476.94
			11,411.32	179.58	1,475.75	936.05	2,490.82	2,650.46
			51.40%	.81%	6.65%	4.22%	11.22%	11.94%
28 051 Garrison 51	108.86	376.65	2,614,879.08	352,606.10	259,186.16	400,773.93	917,766.56	449,903.13
			6,942.46	936.16	688.14	1,064.05	2,436.66	1,194.49
			45.42%	6.12%	4.50%	6.96%	15.94%	7.81%
30 048 Glen Ullin 48	46.00	156.50	1,422,932.22	69,762.04	259,590.87	163,877.54	422,080.85	541,984.17
			9,092.22	445.76	1,658.73	1,047.14	2,697.00	3,463.16
			44.28%	2.17%	8.08%	5.10%	13.14%	16.87%
38 026 Glenburn 26	64.80	238.10	2,199,266.16	104,118.28	374,249.04	243,870.92	405,647.58	369,285.49
			9,236.73	437.29	1,571.81	1,024.24	1,703.69	1,550.97
			50.98%	2.41%	8.68%	5.65%	9.40%	8.56%
42 016 Goodrich 16	-	-	-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
50 018 Grafton 18	292.57	907.60	5,516,188.81	474,508.98	650,762.69	554,710.26	1,107,879.61	1,437,039.55
			6,077.78	522.82	717.01	611.18	1,220.67	1,583.34
			39.39%	3.39%	4.65%	3.96%	7.91%	10.26%
18 001 Grand Forks 1	2,304.00	7,590.53	67,545,674.14	9,959,066.28	8,503,091.73	5,836,614.90	7,088,147.45	10,018,502.99
			8,898.68	1,312.04	1,120.22	768.93	933.81	1,319.87
			56.44%	8.32%	7.10%	4.88%	5.92%	8.37%

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
46	019	Finley-Sharon 19	94,454.73	13,707.24	31,216.79	247,239.40	2,557,424.64	29,201.01	24,786.55
			1,078.50	156.51	356.44	2,823.01			
			3.69%	.54%	1.22%	9.67%			
30	039	Flasher 39	585,269.95	-	175,158.52	331,175.66	4,043,083.33	14,822.86	10,820.79
			2,145.73	-	642.17	1,214.17			
			14.48%	-	4.33%	8.19%			
50	005	Fordville-Lankin 5	68,363.93	-	10,454.94	108,471.80	1,513,540.31	35,051.88	30,714.44
			1,583.23	-	242.12	2,512.08			
			4.52%	-	.69%	7.17%			
37	006	Ft Ransom 6	78,797.48	-	-	90,142.11	694,271.16	30,490.61	23,071.22
			3,460.58	-	-	3,958.81			
			11.35%	-	-	12.98%			
03	030	Ft Totten 30	982,179.16	-	77,941.15	21,385.48	4,965,727.50	26,585.97	20,795.70
			5,258.48	-	417.29	114.50			
			19.78%	-	1.57%	.43%			
43	004	Ft Yates 4	87,419.34	-	61,602.15	285,498.03	4,766,115.37	83,513.50	75,899.70
			1,531.79	-	1,079.41	5,002.59			
			1.83%	-	1.29%	5.99%			
24	056	Gackle-Streeter 56	163,379.27	-	62,716.22	94,037.95	2,324,315.74	22,201.89	19,143.97
			1,560.60	-	599.07	898.25			
			7.03%	-	2.70%	4.05%			
28	051	Garrison 51	509,780.55	-	173,194.34	79,370.74	5,757,460.59	15,285.97	13,261.95
			1,353.46	-	459.83	210.73			
			8.85%	-	3.01%	1.38%			
30	048	Glen Ullin 48	152,133.09	-	157,073.90	23,844.79	3,213,279.47	20,532.14	18,404.01
			972.10	-	1,003.67	152.36			
			4.73%	-	4.89%	.74%			
38	026	Glenburn 26	505,756.18	-	-	111,915.84	4,314,109.49	18,118.90	15,524.73
			2,124.13	-	-	470.04			
			11.72%	-	-	2.59%			
42	016	Goodrich 16	-	-	-	-	-	-	-
			-	-	-	-			
			-	-	-	-			
50	018	Grafton 18	392,472.76	-	506,922.36	3,364,650.08	14,005,135.10	15,430.96	10,732.80
			432.43	-	558.53	3,707.19			
			2.80%	-	3.62%	24.02%			
18	001	Grand Forks 1	1,389,639.81	2,158,303.83	2,360,074.53	4,819,513.93	119,678,629.59	15,766.83	14,353.56
			183.08	284.34	310.92	634.94			
			1.16%	1.80%	1.97%	4.03%			

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER NAME	HIGH SCHOOL	TOTAL						
18 140 Grand Forks AFB 140	-	-	-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
53 099 Grenora 99	44.70	159.59	1,834,281.06	97,504.44	159,892.31	135,301.30	648,871.81	836,559.30
			11,493.71	610.97	1,001.89	847.81	4,065.87	5,241.93
			38.49%	2.05%	3.36%	2.84%	13.62%	17.55%
20 018 Griggs County Central 18	68.66	249.13	1,567,444.67	225,239.05	159,322.24	251,589.84	474,015.32	428,998.42
			6,291.67	904.10	639.51	1,009.87	1,902.68	1,721.99
			37.11%	5.33%	3.77%	5.96%	11.22%	10.16%
13 019 Halliday 19	-	-	1,610.01	-	77,438.18	-	326,440.67	68,071.55
			-	-	-	-	-	-
			.34%	-	16.34%	-	68.90%	14.37%
39 008 Hankinson 8	70.14	231.93	1,860,108.51	64,444.03	184,527.27	264,184.27	330,563.30	465,608.08
			8,020.13	277.86	795.62	1,139.07	1,425.27	2,007.54
			50.40%	1.75%	5.00%	7.16%	8.96%	12.61%
52 038 Harvey 38	100.72	391.95	3,142,685.13	223,062.57	597,189.82	351,419.31	288,415.45	536,004.29
			8,018.08	569.11	1,523.64	896.59	735.85	1,367.53
			52.58%	3.73%	9.99%	5.88%	4.83%	8.97%
49 007 Hatton Eielson 7	55.88	173.26	1,581,491.36	59,511.28	202,684.65	137,890.50	370,602.33	357,939.58
			9,127.85	343.48	1,169.83	795.86	2,139.00	2,065.91
			49.41%	1.86%	6.33%	4.31%	11.58%	11.18%
15 006 Hazelton-Moffit-Braddock 6	36.32	135.54	1,376,411.45	67,532.68	71,966.53	126,394.69	324,984.23	247,826.69
			10,155.02	498.25	530.96	932.53	2,397.70	1,828.44
			50.85%	2.49%	2.66%	4.67%	12.01%	9.16%
29 003 Hazen 3	161.88	564.17	3,427,109.87	353,637.28	219,164.72	421,036.63	933,545.76	809,419.16
			6,074.60	626.83	388.47	746.29	1,654.72	1,434.71
			47.78%	4.93%	3.06%	5.87%	13.02%	11.28%
30 013 Hebron 13	55.31	158.72	1,311,895.80	86,529.27	284,670.75	116,781.06	298,266.65	355,317.97
			8,265.47	545.17	1,793.54	735.77	1,879.20	2,238.65
			47.94%	3.16%	10.40%	4.27%	10.90%	12.98%
01 013 Hettinger 13	83.17	274.64	2,171,033.75	164,372.52	329,670.47	190,914.96	278,281.73	676,386.44
			7,905.02	598.50	1,200.37	695.15	1,013.26	2,462.81
			45.72%	3.46%	6.94%	4.02%	5.86%	14.24%
49 009 Hillsboro 9	161.72	489.48	3,391,048.83	332,670.40	352,144.56	346,262.02	447,572.23	649,283.70
			6,927.86	679.64	719.43	707.41	914.38	1,326.48
			50.95%	5.00%	5.29%	5.20%	6.72%	9.76%
09 085 Hope-Page 85	41.00	156.55	1,486,975.19	226,516.83	203,938.27	175,816.48	521,985.57	457,804.13
			9,498.40	1,446.93	1,302.70	1,123.07	3,334.31	2,924.33
			37.17%	5.66%	5.10%	4.40%	13.05%	11.44%

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER	NAME		STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
18	140	Grand Forks AFB 140	-	-	-	-	-	-	-
			-	-	-	-			
			-	-	-	-			
53	099	Grenora 99	454,414.47	-	172,549.29	426,315.45	4,765,689.43	29,862.08	23,262.17
			2,847.39	-	1,081.20	2,671.32			
			9.54%	-	3.62%	8.95%			
20	018	Griggs County Central 18	263,719.69	-	148,272.15	704,975.35	4,223,576.73	16,953.30	12,469.83
			1,058.56	-	595.16	2,829.75			
			6.24%	-	3.51%	16.69%			
13	019	Halliday 19	216.86	-	-	-	473,777.27	-	-
			-	-	-	-			
			.05%	-	-	-			
39	008	Hankinson 8	126,168.49	-	168,056.38	227,329.86	3,690,990.19	15,914.24	13,665.48
			543.99	-	724.60	980.17			
			3.42%	-	4.55%	6.16%			
52	038	Harvey 38	354,321.29	-	243,203.50	240,244.33	5,976,545.69	15,248.23	13,110.80
			904.00	-	620.50	612.95			
			5.93%	-	4.07%	4.02%			
49	007	Hatton Eielson 7	61,376.40	-	142,850.88	286,267.08	3,200,614.06	18,472.90	15,641.92
			354.24	-	824.49	1,652.24			
			1.92%	-	4.46%	8.94%			
15	006	Hazelton-Moffit-Braddock 6	343,074.43	-	85,090.82	63,722.00	2,707,003.52	19,971.99	16,342.90
			2,531.17	-	627.79	470.13			
			12.67%	-	3.14%	2.35%			
29	003	Hazen 3	499,455.31	-	259,852.69	249,555.91	7,172,777.33	12,713.86	10,925.63
			885.29	-	460.59	442.34			
			6.96%	-	3.62%	3.48%			
30	013	Hebron 13	109,912.90	-	125,663.49	47,625.08	2,736,662.97	17,242.08	15,457.80
			692.50	-	791.73	300.06			
			4.02%	-	4.59%	1.74%			
01	013	Hettinger 13	267,376.04	-	218,827.59	451,995.73	4,748,859.23	17,291.21	13,875.11
			973.55	-	796.78	1,645.78			
			5.63%	-	4.61%	9.52%			
49	009	Hillsboro 9	386,579.62	840.00	333,161.51	416,050.42	6,655,613.29	13,597.31	11,275.19
			789.78	1.72	680.64	849.98			
			5.81%	.01%	5.01%	6.25%			
09	085	Hope-Page 85	267,194.45	-	326,939.10	333,051.99	4,000,222.01	25,552.36	19,629.74
			1,706.77	-	2,088.40	2,127.45			
			6.68%	-	8.17%	8.33%			

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
27 032 Horse Creek 32	-	8.00	95,848.41	18,383.96	23,330.17	21,031.50	29,835.18	19,174.58
			11,981.05	2,298.00	2,916.27	2,628.94	3,729.40	2,396.82
			30.75%	5.90%	7.48%	6.75%	9.57%	6.15%
47 001 Jamestown 1	791.50	2,178.97	16,303,973.57	1,857,848.66	3,068,396.73	2,129,683.55	1,707,522.63	1,854,612.95
			7,482.42	852.63	1,408.19	977.38	783.64	851.14
			45.83%	5.22%	8.62%	5.99%	4.80%	5.21%
51 028 Kenmare 28	94.88	279.52	2,458,627.68	90,061.87	234,046.12	384,914.25	407,085.62	521,828.53
			8,795.89	322.20	837.31	1,377.05	1,456.37	1,866.87
			47.19%	1.73%	4.49%	7.39%	7.81%	10.02%
47 019 Kensal 19	1.00	26.44	301,863.77	-	39,341.22	97,430.68	118,485.11	113,777.63
			11,416.94	-	1,487.94	3,684.97	4,481.28	4,303.24
			37.19%	-	4.85%	12.00%	14.60%	14.02%
22 001 Kidder County 1	103.20	372.92	2,802,463.53	193,299.10	388,390.65	397,095.38	603,938.89	516,384.56
			7,514.92	518.34	1,041.49	1,064.83	1,619.49	1,384.71
			42.83%	2.95%	5.94%	6.07%	9.23%	7.89%
13 016 Killdeer 16	166.72	599.21	5,231,527.37	149,233.42	743,355.42	353,893.29	939,357.69	1,020,404.30
			8,730.71	249.05	1,240.56	590.60	1,567.66	1,702.92
			52.05%	1.48%	7.40%	3.52%	9.35%	10.15%
09 002 Kindred 2	244.71	897.87	5,525,366.78	73,779.02	515,268.80	510,487.63	602,687.91	1,152,953.49
			6,153.86	82.17	573.88	568.55	671.24	1,284.10
			49.95%	.67%	4.66%	4.62%	5.45%	10.42%
23 007 Kulm 7	39.26	112.70	1,134,140.98	123,888.43	314,582.49	201,376.93	321,029.85	287,687.80
			10,063.36	1,099.28	2,791.33	1,786.84	2,848.53	2,552.69
			40.76%	4.45%	11.31%	7.24%	11.54%	10.34%
32 066 Lakota 66	47.00	182.45	1,280,476.28	123,891.60	303,255.47	269,045.06	256,810.35	302,968.34
			7,018.23	679.04	1,662.13	1,474.62	1,407.57	1,660.56
			44.31%	4.29%	10.50%	9.31%	8.89%	10.49%
23 008 LaMoure 8	75.25	227.94	1,998,444.60	264,163.73	758,252.88	271,992.10	276,990.88	517,151.70
			8,767.42	1,158.92	3,326.55	1,193.26	1,215.19	2,268.81
			43.28%	5.72%	16.42%	5.89%	6.00%	11.20%
10 023 Langdon Area 23	124.73	411.40	3,227,235.36	341,482.76	942,249.83	238,799.84	400,933.30	548,769.87
			7,844.52	830.05	2,290.35	580.46	974.56	1,333.91
			49.06%	5.19%	14.32%	3.63%	6.10%	8.34%
18 044 Larimore 44	109.84	369.95	2,492,149.31	287,175.47	243,664.97	140,030.44	464,208.44	617,344.07
			6,736.45	776.25	658.64	378.51	1,254.79	1,668.72
			41.05%	4.73%	4.01%	2.31%	7.65%	10.17%
03 006 Leeds 6	26.24	116.09	1,419,715.85	23,789.62	242,864.85	111,078.49	214,701.57	328,007.30
			12,229.44	204.92	2,092.04	956.83	1,849.44	2,825.46
			52.89%	.89%	9.05%	4.14%	8.00%	12.22%

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
NUMBER	NAME								
27	032	Horse Creek 32	32,684.84	-	-	71,452.34	311,740.98	38,967.62	25,950.48
			4,085.61	-	-	8,931.54			
			10.48%	-	-	22.92%			
47	001	Jamestown 1	628,643.66	-	654,623.91	7,372,610.70	35,577,916.36	16,327.86	12,355.40
			288.50	-	300.43	3,383.53			
			1.77%	-	1.84%	20.72%			
51	028	Kenmare 28	272,114.44	-	209,617.17	631,679.79	5,209,975.47	18,639.01	14,655.71
			973.51	-	749.92	2,259.87			
			5.22%	-	4.02%	12.12%			
47	019	Kensal 19	44,923.68	-	3,171.29	92,664.18	811,657.56	30,698.09	25,374.37
			1,699.08	-	119.94	3,504.70			
			5.53%	-	.39%	11.42%			
22	001	Kidder County 1	580,560.10	-	-	1,060,715.30	6,542,847.51	17,544.91	13,143.76
			1,556.80	-	-	2,844.35			
			8.87%	-	-	16.21%			
13	016	Killdeer 16	700,335.63	-	395,716.29	517,979.13	10,051,802.54	16,775.09	14,081.49
			1,168.76	-	660.40	864.44			
			6.97%	-	3.94%	5.15%			
09	002	Kindred 2	477,242.53	-	659,144.04	1,543,829.65	11,060,759.85	12,318.89	9,333.81
			531.53	-	734.12	1,719.44			
			4.31%	-	5.96%	13.96%			
23	007	Kulm 7	151,540.88	-	94,384.67	153,879.66	2,782,511.69	24,689.54	21,142.03
			1,344.64	-	837.49	1,365.39			
			5.45%	-	3.39%	5.53%			
32	066	Lakota 66	150,744.79	-	110,357.27	91,948.99	2,889,498.15	15,837.21	13,902.15
			826.23	-	604.86	503.97			
			5.22%	-	3.82%	3.18%			
23	008	LaMoure 8	253,732.36	-	221,590.43	54,647.67	4,616,966.35	20,255.18	17,930.14
			1,113.15	-	972.14	239.75			
			5.50%	-	4.80%	1.18%			
10	023	Langdon Area 23	341,853.09	-	418,494.45	117,956.81	6,577,775.31	15,988.76	13,853.84
			830.95	-	1,017.24	286.72			
			5.20%	-	6.36%	1.79%			
18	044	Larimore 44	352,032.63	468,365.35	239,930.36	765,374.93	6,070,275.97	16,408.37	11,473.37
			951.57	1,266.02	648.55	2,068.86			
			5.80%	7.72%	3.95%	12.61%			
03	006	Leeds 6	80,314.63	-	68,937.76	194,711.50	2,684,121.57	23,121.04	20,158.13
			691.83	-	593.83	1,677.25			
			2.99%	-	2.57%	7.25%			

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
					SALARY/ BENEFITS	SALARY/ BENEFITS	OTHER	SCHOOL	GENERAL	
NUMBER	NAME		HIGH SCHOOL	TOTAL	TEACHERS	SUPPORT	INSTRUCTIONAL	ADMINISTRATION	ADMINISTRATION	
51 161	Lewis and Clark 161		111.59	390.43	3,653,329.95	155,968.08	846,137.50	512,781.72	535,661.83	931,067.63
					9,357.20	399.48	2,167.19	1,313.38	1,371.98	2,384.72
					47.14%	2.01%	10.92%	6.62%	6.91%	12.01%
39 028	Lidgerwood 28		57.76	185.74	1,311,998.61	428,472.84	159,452.55	190,842.35	317,429.91	291,025.79
					7,063.63	2,306.84	858.47	1,027.47	1,709.00	1,566.84
					42.93%	14.02%	5.22%	6.24%	10.39%	9.52%
15 036	Linton 36		88.83	239.22	1,854,243.59	110,935.82	372,049.64	276,391.97	328,672.20	479,648.79
					7,751.21	463.74	1,555.26	1,155.39	1,373.93	2,005.05
					45.81%	2.74%	9.19%	6.83%	8.12%	11.85%
37 019	Lisbon 19		229.06	645.97	4,229,274.06	446,670.17	577,489.89	525,162.78	562,849.99	803,352.04
					6,547.17	691.47	893.99	812.98	871.33	1,243.64
					50.83%	5.37%	6.94%	6.31%	6.76%	9.66%
02 046	Litchville-Marion 46		29.34	128.01	1,252,269.66	63,342.61	358,400.31	180,240.52	1,074,109.49	365,712.60
					9,782.59	494.83	2,799.78	1,408.02	8,390.82	2,856.91
					34.02%	1.72%	9.74%	4.90%	29.18%	9.93%
30 004	Little Heart 4	-	-	27.00	277,485.02	-	39,377.55	-	54,248.80	47,275.12
					10,277.22	-	1,458.43	-	2,009.21	1,750.93
					54.08%	-	7.67%	-	10.57%	9.21%
17 006	Lone Tree 6	-	-	26.84	300,283.67	51,630.79	75,722.67	93,902.44	55,736.07	48,091.30
					11,187.92	1,923.65	2,821.26	3,498.60	2,076.60	1,791.78
					32.20%	5.54%	8.12%	10.07%	5.98%	5.16%
03 009	Maddock 9		38.96	122.59	1,054,300.14	123,755.18	328,957.35	185,111.93	170,942.84	293,235.31
					8,600.21	1,009.50	2,683.39	1,510.01	1,394.43	2,392.00
					39.20%	4.60%	12.23%	6.88%	6.36%	10.90%
30 001	Mandan 1		1,210.06	4,331.67	32,235,240.50	3,302,216.72	4,068,469.01	3,143,958.34	4,305,136.25	6,091,052.32
					7,441.76	762.34	939.24	725.81	993.87	1,406.17
					55.87%	5.72%	7.05%	5.45%	7.46%	10.56%
27 036	Mandaree 36		45.10	188.89	2,466,407.69	700,338.16	856,284.16	122,355.43	811,051.52	1,294,631.87
					13,057.38	3,707.65	4,533.24	647.76	4,293.78	6,853.89
					31.17%	8.85%	10.82%	1.55%	10.25%	16.36%
08 045	Manning 45	-	-	21.00	231,171.70	-	47,997.02	4,054.27	14,235.44	20,755.44
					11,008.18	-	2,285.57	193.06	677.88	988.35
					66.50%	-	13.81%	1.17%	4.10%	5.97%
18 125	Manvel 125	-	-	197.41	1,311,939.60	7,847.52	174,203.45	209,519.46	162,157.67	149,271.83
					6,645.76	39.75	882.44	1,061.34	821.43	756.15
					44.34%	.27%	5.89%	7.08%	5.48%	5.05%
09 004	Maple Valley 4		60.97	227.89	1,582,029.93	104,933.88	295,804.67	316,006.91	465,897.29	505,925.62
					6,942.08	460.46	1,298.02	1,386.66	2,044.40	2,220.04
					36.39%	2.41%	6.80%	7.27%	10.72%	11.64%

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
51	161	Lewis and Clark 161	558,237.63	174,914.25	222,486.31	159,598.01	7,750,182.91	19,850.38	16,993.95
			1,429.80	448.00	569.85	408.77			
			7.20%	2.26%	2.87%	2.06%			
39	028	Lidgerwood 28	206,811.76	-	17,318.50	132,667.86	3,056,020.17	16,453.22	14,532.26
			1,113.45	-	93.24	714.27			
			6.77%	-	.57%	4.34%			
15	036	Linton 36	272,334.60	-	211,855.89	141,685.53	4,047,818.03	16,920.90	14,304.58
			1,138.43	-	885.61	592.28			
			6.73%	-	5.23%	3.50%			
37	019	Lisbon 19	333,808.15	20,086.01	373,925.62	447,538.31	8,320,157.02	12,880.10	11,060.57
			516.75	31.09	578.86	692.82			
			4.01%	.24%	4.49%	5.38%			
02	046	Litchville-Marion 46	243,595.37	-	70,998.52	72,846.16	3,681,515.24	28,759.59	25,732.95
			1,902.94	-	554.63	569.07			
			6.62%	-	1.93%	1.98%			
30	004	Little Heart 4	13,578.72	-	-	81,140.33	513,105.54	19,003.91	15,495.80
			502.92	-	-	3,005.20			
			2.65%	-	-	15.81%			
17	006	Lone Tree 6	69,464.63	-	11,980.93	225,661.88	932,474.38	34,741.97	23,299.81
			2,588.10	-	446.38	8,407.67			
			7.45%	-	1.28%	24.20%			
03	009	Maddock 9	254,050.30	-	83,710.46	195,385.69	2,689,449.20	21,938.57	17,589.55
			2,072.36	-	682.85	1,593.81			
			9.45%	-	3.11%	7.26%			
30	001	Mandan 1	2,244,850.17	-	1,547,776.51	757,326.89	57,696,026.71	13,319.58	12,269.19
			518.24	-	357.32	174.83			
			3.89%	-	2.68%	1.31%			
27	036	Mandaree 36	219,552.11	-	177,296.23	1,266,060.69	7,913,977.86	41,897.28	33,093.70
			1,162.33	-	938.62	6,702.63			
			2.77%	-	2.24%	16.00%			
08	045	Manning 45	-	-	-	29,395.10	347,608.97	16,552.81	15,153.04
			-	-	-	1,399.77			
			-	-	-	8.46%			
18	125	Manvel 125	224,703.75	-	4,766.75	714,367.83	2,958,777.86	14,987.98	10,206.88
			1,138.26	-	24.15	3,618.70			
			7.59%	-	.16%	24.14%			
09	004	Maple Valley 4	239,002.40	-	239,074.34	599,346.31	4,348,021.35	19,079.47	14,351.65
			1,048.76	-	1,049.08	2,629.98			
			5.50%	-	5.50%	13.78%			

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER NAME	HIGH SCHOOL	TOTAL						
09 007 Mapleton 7	-	195.10	1,781,829.32	269,641.75	237,521.36	-	457,257.49	203,905.68
			9,132.90	1,382.07	1,217.43	-	2,343.71	1,045.13
			48.93%	7.40%	6.52%	-	12.56%	5.60%
44 012 Marmarth 12	-	21.07	216,714.27	51,725.49	100,873.66	81,246.12	25,318.92	42,213.41
			10,285.44	2,454.94	4,787.55	3,856.01	1,201.66	2,003.48
			39.72%	9.48%	18.49%	14.89%	4.64%	7.74%
28 050 Max 50	48.59	148.45	1,404,509.45	172,024.53	206,979.82	119,890.40	317,852.97	266,439.03
			9,461.16	1,158.80	1,394.27	807.61	2,141.14	1,794.81
			43.92%	5.38%	6.47%	3.75%	9.94%	8.33%
49 014 May-Port CG 14	133.92	506.10	3,549,829.79	165,110.52	141,354.09	381,520.64	830,620.79	1,316,825.44
			7,014.09	326.24	279.30	753.84	1,641.22	2,601.91
			47.51%	2.21%	1.89%	5.11%	11.12%	17.62%
42 019 McClusky 19	31.69	114.42	1,132,840.44	-	294,044.31	107,134.35	303,034.49	171,419.24
			9,900.72	-	2,569.87	936.33	2,648.44	1,498.16
			47.38%	-	12.30%	4.48%	12.68%	7.17%
27 001 McKenzie Co 1	482.22	1,987.12	14,946,230.53	1,192,257.29	2,271,759.83	1,562,853.36	1,256,959.01	3,863,956.35
			7,521.55	599.99	1,143.24	786.49	632.55	1,944.50
			45.32%	3.61%	6.89%	4.74%	3.81%	11.72%
47 003 Medina 3	64.77	199.24	1,687,630.47	88,371.72	222,476.90	-	494,793.79	359,786.74
			8,470.34	443.54	1,116.63	-	2,483.41	1,805.80
			48.53%	2.54%	6.40%	-	14.23%	10.35%
08 033 Menoken 33	-	57.46	326,938.82	-	83,811.23	30,100.00	49,552.01	72,439.58
			5,689.85	-	1,458.60	523.84	862.37	1,260.70
			27.03%	-	6.93%	2.49%	4.10%	5.99%
20 007 Midkota 7	55.04	166.79	1,399,404.25	203,884.86	326,122.12	172,071.32	365,193.42	358,411.59
			8,390.22	1,222.40	1,955.29	1,031.66	2,189.54	2,148.88
			40.88%	5.96%	9.53%	5.03%	10.67%	10.47%
18 128 Midway 128	47.59	172.41	1,861,899.80	83,978.07	197,951.84	198,060.72	423,888.79	471,558.18
			10,799.26	487.08	1,148.15	1,148.78	2,458.61	2,735.10
			45.40%	2.05%	4.83%	4.83%	10.34%	11.50%
41 002 Milnor 2	46.11	210.14	1,867,129.54	159,532.15	608,492.18	230,115.71	358,149.96	284,662.00
			8,885.17	759.17	2,895.65	1,095.06	1,704.34	1,354.63
			48.50%	4.14%	15.81%	5.98%	9.30%	7.39%
03 005 Minnewaukan 5	79.72	276.96	2,895,027.63	-	721,435.06	274,216.18	515,381.93	505,714.78
			10,452.87	-	2,604.83	990.09	1,860.85	1,825.95
			49.28%	-	12.28%	4.67%	8.77%	8.61%
51 001 Minot 1	2,181.42	7,820.18	72,033,905.18	6,058,151.47	6,346,419.89	6,589,722.21	5,715,380.07	11,184,259.31
			9,211.28	774.68	811.54	842.66	730.85	1,430.18
			56.23%	4.73%	4.95%	5.14%	4.46%	8.73%

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER	NAME		STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PER PUPIL
09	007	Mapleton 7	61,617.89	-	3,779.11	625,861.14	3,641,413.74	18,664.35	15,121.25
			315.83	-	19.37	3,207.90			
			1.69%	-	.10%	17.19%			
44	012	Marmarth 12	12,952.80	-	-	14,503.06	545,547.73	25,892.16	24,589.08
			614.75	-	-	688.33			
			2.37%	-	-	2.66%			
28	050	Max 50	359,337.89	-	116,200.00	234,773.76	3,198,007.85	21,542.66	16,757.81
			2,420.60	-	782.76	1,581.50			
			11.24%	-	3.63%	7.34%			
49	014	May-Port CG 14	365,243.55	-	174,233.03	547,129.32	7,471,867.17	14,763.62	12,616.60
			721.68	-	344.27	1,081.07			
			4.89%	-	2.33%	7.32%			
42	019	McClusky 19	289,724.20	-	86,948.03	5,639.53	2,390,784.59	20,894.81	17,553.51
			2,532.11	-	759.90	49.29			
			12.12%	-	3.64%	.24%			
27	001	McKenzie Co 1	2,693,420.12	2,999,428.99	756,009.29	1,438,782.09	32,981,656.86	16,597.72	12,628.33
			1,355.44	1,509.44	380.45	724.05			
			8.17%	9.09%	2.29%	4.36%			
47	003	Medina 3	440,344.36	-	-	183,869.09	3,477,273.07	17,452.69	14,319.71
			2,210.12	-	-	922.85			
			12.66%	-	-	5.29%			
08	033	Menoken 33	137,679.08	-	-	508,850.95	1,209,371.67	21,047.19	9,795.36
			2,396.09	-	-	8,855.74			
			11.38%	-	-	42.08%			
20	007	Midkota 7	218,386.80	-	130,814.00	248,890.94	3,423,179.30	20,523.89	16,937.99
			1,309.35	-	784.30	1,492.24			
			6.38%	-	3.82%	7.27%			
18	128	Midway 128	276,101.33	-	116,626.27	471,226.69	4,101,291.69	23,788.02	18,776.97
			1,601.42	-	676.45	2,733.17			
			6.73%	-	2.84%	11.49%			
41	002	Milnor 2	118,524.05	-	121,449.66	101,941.36	3,849,996.61	18,321.10	16,694.02
			564.02	-	577.95	485.11			
			3.08%	-	3.15%	2.65%			
03	005	Minnewaukan 5	557,395.65	-	141,428.35	264,306.28	5,874,905.86	21,212.11	17,734.60
			2,012.55	-	510.65	954.31			
			9.49%	-	2.41%	4.50%			
51	001	Minot 1	1,338,370.97	10,901,860.91	3,362,898.06	4,567,670.94	128,098,639.01	16,380.52	13,801.20
			171.14	1,394.07	430.03	584.09			
			1.04%	8.51%	2.63%	3.57%			

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
					SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER	NAME	HIGH SCHOOL	TOTAL							
51 160	Minot AFB 160	-	-	-	-	-	-	53,482.76	2,725,106.89	
				-	-	-	-	-	-	
				-	-	-	-	.67%	34.06%	
50 020	Minto 20	77.56	263.54	1,771,329.45	263,695.49	442,638.35	227,088.73	365,891.04	317,706.65	
				6,721.29	1,000.59	1,679.59	861.69	1,388.37	1,205.53	
				29.47%	4.39%	7.36%	3.78%	6.09%	5.29%	
38 001	Mohall-Lansford-Sherwood 1	89.12	294.36	2,412,468.66	166,563.53	478,745.98	268,100.93	465,459.25	541,184.76	
				8,195.64	565.85	1,626.40	910.79	1,581.26	1,838.51	
				44.39%	3.07%	8.81%	4.93%	8.57%	9.96%	
47 014	Montpelier 14	30.20	108.78	1,018,369.20	31,294.55	81,755.79	107,270.10	257,236.43	150,340.53	
				9,361.73	287.69	751.57	986.12	2,364.74	1,382.06	
				47.18%	1.45%	3.79%	4.97%	11.92%	6.97%	
21 001	Mott-Regent 1	73.60	230.46	1,519,155.00	103,659.62	265,267.51	288,740.11	331,343.55	384,777.19	
				6,591.84	449.79	1,151.03	1,252.89	1,437.75	1,669.61	
				37.22%	2.54%	6.50%	7.07%	8.12%	9.43%	
40 004	Mt Pleasant 4	58.21	239.79	2,465,809.97	71,343.47	327,911.93	281,758.34	331,704.58	496,435.44	
				10,283.21	297.52	1,367.50	1,175.02	1,383.31	2,070.29	
				51.54%	1.49%	6.85%	5.89%	6.93%	10.38%	
10 019	Munich 19	24.80	89.28	1,276,678.72	40,172.12	115,320.66	156,968.56	269,807.01	209,675.84	
				14,299.72	449.96	1,291.67	1,758.16	3,022.03	2,348.52	
				53.48%	1.68%	4.83%	6.58%	11.30%	8.78%	
24 002	Napoleon 2	66.88	233.88	2,105,146.06	113,748.34	235,325.58	264,483.95	318,905.05	278,018.20	
				9,000.97	486.35	1,006.18	1,130.85	1,363.54	1,188.72	
				55.87%	3.02%	6.25%	7.02%	8.46%	7.38%	
08 025	Naughton 25	-	25.38	225,073.75	-	47,271.11	35,796.63	40,051.52	38,747.28	
				8,868.15	-	1,862.53	1,410.43	1,578.07	1,526.69	
				53.29%	-	11.19%	8.48%	9.48%	9.17%	
51 004	Nedrose 4	170.26	569.40	4,375,800.16	539,255.19	229,725.95	271,296.08	656,210.62	693,048.20	
				7,684.93	947.06	403.45	476.46	1,152.46	1,217.16	
				54.88%	6.76%	2.88%	3.40%	8.23%	8.69%	
53 002	Nesson 2	121.65	423.08	3,373,937.83	124,341.09	636,433.99	282,340.82	583,754.71	486,819.67	
				7,974.70	293.89	1,504.29	667.35	1,379.77	1,150.66	
				43.54%	1.60%	8.21%	3.64%	7.53%	6.28%	
21 009	New England 9	71.71	267.13	2,260,812.51	126,298.94	323,570.18	139,270.61	427,877.50	370,498.49	
				8,463.34	472.80	1,211.28	521.36	1,601.76	1,386.96	
				46.56%	2.60%	6.66%	2.87%	8.81%	7.63%	
14 002	New Rockford-Sheyenne 2	77.92	303.70	1,954,905.63	113,679.48	491,346.42	266,523.18	714,192.53	413,710.20	
				6,436.96	374.32	1,617.87	877.59	2,351.64	1,362.23	
				38.59%	2.24%	9.70%	5.26%	14.10%	8.17%	

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
51	160	Minot AFB 160	221,576.60	-	-	5,000,000.00	8,000,166.25	-	-
			-	-	-	-			
			2.77%	-	-	62.50%			
50	020	Minto 20	209,923.19	1,763,625.00	123,822.07	525,461.80	6,011,181.77	22,809.37	12,857.06
			796.55	6,692.06	469.84	1,993.86			
			3.49%	29.34%	2.06%	8.74%			
38	001	Mohall-Lansford-Sherwood 1	596,049.80	-	282,783.51	222,978.94	5,434,335.36	18,461.53	14,718.45
			2,024.90	-	960.67	757.50			
			10.97%	-	5.20%	4.10%			
47	014	Montpelier 14	319,913.00	48,565.02	35,625.98	107,927.95	2,158,298.55	19,840.95	15,133.91
			2,940.92	446.45	327.50	992.17			
			14.82%	2.25%	1.65%	5.00%			
21	001	Mott-Regent 1	360,876.67	-	368,228.80	459,612.88	4,081,661.33	17,710.93	12,552.91
			1,565.90	-	1,597.80	1,994.33			
			8.84%	-	9.02%	11.26%			
40	004	Mt Pleasant 4	336,595.12	-	221,095.48	251,212.72	4,783,867.05	19,950.24	16,576.85
			1,403.71	-	922.04	1,047.64			
			7.04%	-	4.62%	5.25%			
10	019	Munich 19	186,989.98	-	49,861.21	81,549.84	2,387,023.94	26,736.38	23,170.06
			2,094.42	-	558.48	913.42			
			7.83%	-	2.09%	3.42%			
24	002	Napoleon 2	275,967.52	-	127,126.11	49,379.00	3,768,099.81	16,111.25	14,176.62
			1,179.95	-	543.55	211.13			
			7.32%	-	3.37%	1.31%			
08	025	Naughton 25	-	-	-	35,390.01	422,330.30	16,640.28	15,245.87
			-	-	-	1,394.41			
			-	-	-	8.38%			
51	004	Nedrose 4	473,875.31	46,168.89	413,816.87	274,137.00	7,973,334.27	14,003.05	11,881.52
			832.24	81.08	726.76	481.45			
			5.94%	.58%	5.19%	3.44%			
53	002	Nesson 2	896,864.02	-	123,436.03	1,241,714.17	7,749,642.33	18,317.20	12,970.66
			2,119.84	-	291.76	2,934.94			
			11.57%	-	1.59%	16.02%			
21	009	New England 9	510,698.32	-	237,978.60	458,758.74	4,855,763.89	18,177.53	13,657.50
			1,911.80	-	890.87	1,717.36			
			10.52%	-	4.90%	9.45%			
14	002	New Rockford-Sheyenne 2	171,949.55	-	316,305.31	623,066.54	5,065,678.84	16,679.88	13,020.60
			566.18	-	1,041.51	2,051.59			
			3.39%	-	6.24%	12.30%			

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
					SALARY/ BENEFITS	SALARY/ BENEFITS	OTHER	SCHOOL	GENERAL	
NUMBER	NAME	HIGH SCHOOL	TOTAL	TEACHERS	SUPPORT	INSTRUCTIONAL	ADMINISTRATION	ADMINISTRATION		
30	049	New Salem-Almont 49	109.36	360.84	2,859,290.21	42,582.90	381,531.96	253,391.25	381,736.56	691,277.24
					7,923.98	118.01	1,057.34	702.23	1,057.91	1,915.74
					53.70%	.80%	7.17%	4.76%	7.17%	12.98%
31	001	New Town 1	273.41	944.32	9,319,288.35	1,177,937.23	1,686,803.29	968,151.77	1,098,210.00	1,455,980.21
					9,868.78	1,247.39	1,786.26	1,025.24	1,162.96	1,541.83
					37.83%	4.78%	6.85%	3.93%	4.46%	5.91%
05	054	Newburg-United 54	15.78	75.61	1,052,834.75	59,166.69	325,200.50	152,307.32	324,005.11	184,619.44
					13,924.54	782.52	4,301.02	2,014.38	4,285.22	2,441.73
					43.57%	2.45%	13.46%	6.30%	13.41%	7.64%
34	100	North Border 100	96.12	289.31	3,295,989.68	58,198.46	459,885.25	412,837.72	354,069.78	654,068.95
					11,392.59	201.16	1,589.59	1,426.97	1,223.84	2,260.79
					51.47%	.91%	7.18%	6.45%	5.53%	10.21%
41	003	North Sargent 3	53.03	178.61	1,751,828.04	78,359.37	570,592.29	266,503.41	385,485.08	319,691.55
					9,808.12	438.72	3,194.63	1,492.10	2,158.25	1,789.89
					46.88%	2.10%	15.27%	7.13%	10.31%	8.55%
48	010	North Star 10	75.24	282.71	2,254,619.59	125,884.00	115,753.16	210,412.82	414,565.82	385,744.89
					7,975.03	445.28	409.44	744.27	1,466.40	1,364.45
					57.65%	3.22%	2.96%	5.38%	10.60%	9.86%
09	097	Northern Cass 97	190.69	662.28	4,307,695.32	450,407.52	899,676.84	402,678.88	514,064.97	592,877.88
					6,504.34	680.09	1,358.45	608.02	776.20	895.21
					45.68%	4.78%	9.54%	4.27%	5.45%	6.29%
18	129	Northwood 129	93.21	341.94	2,396,409.81	100,512.97	308,333.84	207,157.31	317,652.06	569,394.15
					7,008.28	293.95	901.72	605.83	928.97	1,665.19
					49.41%	2.07%	6.36%	4.27%	6.55%	11.74%
11	041	Oakes 41	154.88	485.70	2,911,163.79	264,672.62	435,183.52	233,834.95	543,532.96	743,667.22
					5,993.75	544.93	895.99	481.44	1,119.07	1,531.12
					44.81%	4.07%	6.70%	3.60%	8.37%	11.45%
03	016	Oberon 16	-	54.13	729,866.21	59,384.66	193,497.48	78,753.48	306,438.54	437,530.27
					13,483.58	1,097.07	3,574.68	1,454.90	5,661.16	8,082.95
					32.95%	2.68%	8.73%	3.55%	13.83%	19.75%
50	008	Park River Area 8	121.49	454.24	2,666,926.10	359,244.47	385,407.99	260,293.78	405,303.51	561,590.07
					5,871.18	790.87	848.47	573.03	892.27	1,236.33
					42.89%	5.78%	6.20%	4.19%	6.52%	9.03%
31	003	Parshall 3	78.99	265.33	2,556,289.92	216,813.05	378,499.21	320,223.13	657,439.91	655,569.41
					9,634.38	817.14	1,426.52	1,206.89	2,477.82	2,470.77
					42.41%	3.60%	6.28%	5.31%	10.91%	10.88%
47	010	Pingree-Buchanan 10	43.84	153.50	1,465,303.35	-	204,057.91	156,180.66	314,163.03	350,763.25
					9,545.95	-	1,329.37	1,017.46	2,046.66	2,285.10
					48.48%	-	6.75%	5.17%	10.39%	11.61%

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
NUMBER	NAME								
30 049	New Salem-Almont 49	472,792.86	-	241,968.17	-	5,324,571.15	14,756.04	12,775.22	
		1,310.26	-	670.57	-				
		8.88%	-	4.54%	-				
31 001	New Town 1	723,542.74	-	339,394.87	7,867,590.39	24,636,898.85	26,089.57	16,632.47	
		766.21	-	359.41	8,331.49				
		2.94%	-	1.38%	31.93%				
05 054	Newburg-United 54	154,760.13	-	54,847.06	108,488.67	2,416,229.67	31,956.48	27,749.42	
		2,046.82	-	725.39	1,434.85				
		6.41%	-	2.27%	4.49%				
34 100	North Border 100	210,247.08	-	434,759.88	524,071.44	6,404,128.24	22,135.87	18,094.95	
		726.72	-	1,502.75	1,811.45				
		3.28%	-	6.79%	8.18%				
41 003	North Sargent 3	91,267.99	-	129,745.08	143,730.42	3,737,203.23	20,923.82	18,881.70	
		510.99	-	726.42	804.72				
		2.44%	-	3.47%	3.85%				
48 010	North Star 10	132,308.33	-	163,442.35	108,428.57	3,911,159.53	13,834.53	12,404.87	
		468.00	-	578.13	383.53				
		3.38%	-	4.18%	2.77%				
09 097	Northern Cass 97	652,554.13	-	314,788.59	1,295,599.68	9,430,343.81	14,239.21	10,822.31	
		985.31	-	475.31	1,956.27				
		6.92%	-	3.34%	13.74%				
18 129	Northwood 129	235,971.52	-	177,779.61	536,937.75	4,850,149.02	14,184.21	11,403.93	
		690.10	-	519.91	1,570.27				
		4.87%	-	3.67%	11.07%				
11 041	Oakes 41	426,796.17	4,854.19	-	932,661.79	6,496,367.21	13,375.27	10,566.31	
		878.72	9.99	-	1,920.24				
		6.57%	.07%	-	14.36%				
03 016	Oberon 16	101,860.58	99,275.00	2,293.55	206,491.45	2,215,391.22	40,927.23	33,354.34	
		1,881.78	1,834.01	42.37	3,814.73				
		4.60%	4.48%	.10%	9.32%				
50 008	Park River Area 8	235,386.76	-	224,404.55	1,120,227.31	6,218,784.54	13,690.53	10,212.15	
		518.20	-	494.02	2,466.16				
		3.79%	-	3.61%	18.01%				
31 003	Parshall 3	486,407.77	-	128,921.47	627,261.11	6,027,424.98	22,716.71	18,033.52	
		1,833.22	-	485.89	2,364.08				
		8.07%	-	2.14%	10.41%				
47 010	Pingree-Buchanan 10	178,511.72	-	97,032.62	256,502.72	3,022,515.26	19,690.65	16,224.55	
		1,162.94	-	632.13	1,671.03				
		5.91%	-	3.21%	8.49%				

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER NAME	HIGH SCHOOL	TOTAL						
07 027 Powers Lake 27	70.05	216.79	1,899,610.01	-	530,821.60	169,241.90	388,522.00	377,431.10
			8,762.44	-	2,448.55	780.67	1,792.16	1,741.00
			47.11%	-	13.17%	4.20%	9.64%	9.36%
45 034 Richardton-Taylor 34	78.49	298.31	2,441,804.04	82,204.35	465,458.05	238,970.85	715,042.64	430,361.20
			8,185.46	275.57	1,560.32	801.08	2,396.98	1,442.66
			45.40%	1.53%	8.65%	4.44%	13.29%	8.00%
39 044 Richland 44	83.45	278.44	2,140,190.51	211,255.89	195,248.25	297,254.69	298,675.34	440,690.68
			7,686.36	758.71	701.22	1,067.57	1,072.67	1,582.71
			49.78%	4.91%	4.54%	6.91%	6.95%	10.25%
40 029 Rolette 29	62.10	134.38	1,471,205.46	27,637.29	139,591.58	120,583.79	362,502.45	203,221.37
			10,948.10	205.67	1,038.78	897.33	2,697.59	1,512.29
			42.20%	.79%	4.00%	3.46%	10.40%	5.83%
19 018 Roosevelt 18	-	49.03	435,554.03	13,774.12	128,968.89	94,780.43	172,101.55	264,507.20
			8,883.42	280.93	2,630.41	1,933.11	3,510.13	5,394.80
			27.60%	.87%	8.17%	6.01%	10.91%	16.76%
35 005 Rugby 5	189.67	574.68	4,282,600.35	727,880.77	433,882.39	418,167.07	842,759.28	906,104.54
			7,452.15	1,266.58	755.00	727.65	1,466.48	1,576.71
			47.04%	7.99%	4.77%	4.59%	9.26%	9.95%
41 006 Sargent Central 6	51.53	182.33	1,426,986.65	467,337.79	388,963.95	274,318.54	586,458.13	428,995.95
			7,826.40	2,563.14	2,133.30	1,504.52	3,216.47	2,352.85
			34.17%	11.19%	9.31%	6.57%	14.04%	10.27%
51 016 Sawyer 16	14.83	60.33	968,578.68	51,822.44	176,866.07	123,742.92	261,026.36	259,769.99
			16,054.68	858.98	2,931.64	2,051.10	4,326.64	4,305.82
			42.78%	2.29%	7.81%	5.47%	11.53%	11.47%
06 033 Scranton 33	38.99	138.12	1,265,133.31	81,599.02	113,665.83	175,609.56	228,389.44	202,063.28
			9,159.67	590.78	822.95	1,271.43	1,653.56	1,462.95
			51.25%	3.31%	4.60%	7.11%	9.25%	8.19%
43 008 Selfridge 8	22.55	70.37	1,071,515.99	43,065.00	348,554.08	-	264,934.02	533,658.47
			15,226.89	611.98	4,953.16	-	3,764.87	7,583.61
			43.86%	1.76%	14.27%	-	10.84%	21.84%
43 003 Solen 3	58.43	206.01	2,312,301.98	47,752.58	667,501.21	332,690.50	1,048,706.01	1,170,992.87
			11,224.22	231.80	3,240.14	1,614.92	5,090.56	5,684.16
			34.76%	.72%	10.03%	5.00%	15.77%	17.60%
45 009 South Heart 9	102.41	392.15	3,206,454.38	53,651.78	172,952.27	247,605.23	516,669.27	411,414.68
			8,176.60	136.81	441.04	631.40	1,317.53	1,049.13
			58.97%	.99%	3.18%	4.55%	9.50%	7.57%
51 070 South Prairie 70	153.37	520.37	3,681,818.20	97,887.08	331,645.11	271,210.20	510,035.68	652,352.08
			7,075.39	188.11	637.33	521.19	980.14	1,253.63
			54.60%	1.45%	4.92%	4.02%	7.56%	9.67%

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PER PUPIL
07	027	Powers Lake 27	251,927.83	-	138,881.11	275,593.65	4,032,029.20	18,598.78	15,524.82
			1,162.08	-	640.63	1,271.25			
			6.25%	-	3.44%	6.84%			
45	034	Richardton-Taylor 34	358,478.10	-	296,412.03	349,761.60	5,378,492.86	18,029.88	14,662.07
			1,201.70	-	993.64	1,172.48			
			6.67%	-	5.51%	6.50%			
39	044	Richland 44	333,433.41	-	168,808.16	213,678.29	4,299,235.22	15,440.44	12,869.25
			1,197.51	-	606.26	767.41			
			7.76%	-	3.93%	4.97%			
40	029	Rolette 29	290,499.26	-	146,906.15	724,066.00	3,486,213.35	25,942.95	17,299.76
			2,161.77	-	1,093.21	5,388.20			
			8.33%	-	4.21%	20.77%			
19	018	Roosevelt 18	208,024.82	-	11,601.77	248,606.15	1,577,918.96	32,182.72	22,632.80
			4,242.81	-	236.63	5,070.49			
			13.18%	-	.74%	15.76%			
35	005	Rugby 5	608,175.49	-	458,838.84	426,517.53	9,104,926.26	15,843.47	13,244.58
			1,058.29	-	798.42	742.18			
			6.68%	-	5.04%	4.68%			
41	006	Sargent Central 6	213,548.67	-	145,888.41	244,185.24	4,176,683.33	22,907.27	19,596.67
			1,171.22	-	800.13	1,339.25			
			5.11%	-	3.49%	5.85%			
51	016	Sawyer 16	104,631.01	-	9,355.30	308,437.99	2,264,230.76	37,530.76	30,528.87
			1,734.31	-	155.07	5,112.51			
			4.62%	-	.41%	13.62%			
06	033	Scranton 33	171,581.75	91,865.76	104,032.99	34,415.09	2,468,356.03	17,871.10	14,961.34
			1,242.27	665.12	753.21	249.17			
			6.95%	3.72%	4.21%	1.39%			
43	008	Selfridge 8	125,873.18	-	7,794.71	47,685.09	2,443,080.54	34,717.64	32,140.51
			1,788.73	-	110.77	677.63			
			5.15%	-	.32%	1.95%			
43	003	Solen 3	587,403.52	-	111,379.67	373,017.12	6,651,745.46	32,288.46	27,085.80
			2,851.33	-	540.65	1,810.67			
			8.83%	-	1.67%	5.61%			
45	009	South Heart 9	391,235.28	-	221,223.48	216,653.03	5,437,859.40	13,866.78	11,752.51
			997.67	-	564.13	552.47			
			7.19%	-	4.07%	3.98%			
51	070	South Prairie 70	582,336.44	28,385.97	231,279.90	356,859.87	6,743,810.53	12,959.65	10,655.78
			1,119.08	54.55	444.45	685.78			
			8.64%	.42%	3.43%	5.29%			

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER NAME	HIGH SCHOOL	TOTAL						
40 003 St John 3	124.11	431.20	4,305,320.33	263,961.78	767,777.02	407,572.13	800,842.18	983,344.62
			9,984.51	612.16	1,780.56	945.20	1,857.24	2,280.48
			34.79%	2.13%	6.20%	3.29%	6.47%	7.95%
31 002 Stanley 2	199.79	747.43	5,620,483.57	327,992.54	964,176.80	481,697.45	546,231.18	934,936.71
			7,519.75	438.83	1,289.99	644.47	730.81	1,250.87
			51.81%	3.02%	8.89%	4.44%	5.03%	8.62%
36 044 Starkweather 44	14.67	49.23	737,818.17	123,538.70	112,849.65	46,859.54	184,908.03	136,704.17
			14,987.17	2,509.42	2,292.29	951.85	3,756.00	2,776.85
			49.18%	8.24%	7.52%	3.12%	12.33%	9.11%
08 035 Sterling 35	-	16.09	256,361.67	-	49,498.50	26,838.06	50,774.26	60,689.37
			15,932.98	-	3,076.35	1,668.00	3,155.64	3,771.87
			40.05%	-	7.73%	4.19%	7.93%	9.48%
15 015 Strasburg 15	50.35	119.49	1,221,593.98	31,443.16	187,527.48	87,786.73	205,579.14	220,897.98
			10,223.40	263.14	1,569.40	734.68	1,720.47	1,848.67
			45.37%	1.17%	6.96%	3.26%	7.63%	8.20%
51 041 Surrey 41	125.60	397.85	3,108,467.32	244,235.65	106,808.94	243,177.28	556,400.05	497,639.37
			7,813.16	613.89	268.47	611.23	1,398.52	1,250.82
			56.13%	4.41%	1.93%	4.39%	10.05%	8.99%
30 017 Sweet Briar 17	-	26.06	237,298.71	-	29,297.23	-	46,286.37	8,201.46
			9,105.86	-	1,124.22	-	1,776.15	314.71
			59.09%	-	7.30%	-	11.53%	2.04%
25 060 TGU 60	93.70	339.29	3,080,559.63	148,481.90	166,522.98	345,657.13	576,336.15	564,486.80
			9,079.43	437.63	490.80	1,018.77	1,698.65	1,663.73
			45.49%	2.19%	2.46%	5.10%	8.51%	8.34%
18 061 Thompson 61	167.44	656.58	3,311,425.05	342,816.04	411,825.63	284,919.27	607,073.65	1,762,845.18
			5,043.44	522.12	627.23	433.94	924.60	2,684.89
			41.20%	4.27%	5.12%	3.54%	7.55%	21.93%
53 015 Tioga 15	140.41	515.66	5,493,269.34	-	535,934.46	427,881.73	456,436.34	1,057,894.06
			10,652.89	-	1,039.32	829.77	885.15	2,051.53
			50.62%	-	4.94%	3.94%	4.21%	9.75%
28 072 Turtle Lake-Mercer 72	40.54	175.50	1,420,432.89	146,961.94	168,623.84	110,387.07	323,758.80	271,838.91
			8,093.63	837.39	960.82	628.99	1,844.78	1,548.94
			45.86%	4.74%	5.44%	3.56%	10.45%	8.78%
13 037 Twin Buttes 37	-	-	-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
28 008 Underwood 8	68.30	211.08	1,650,881.47	34,839.43	272,885.87	307,538.67	475,446.92	355,122.63
			7,821.12	165.05	1,292.81	1,456.98	2,252.45	1,682.41
			42.74%	.90%	7.06%	7.96%	12.31%	9.19%

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST PER PUPIL	COST PER PUPIL
40	003	St John 3	639,738.47	3,652,688.63	255,064.69	299,344.41	12,375,654.26	28,700.50	17,460.15
			1,483.62	8,470.98	591.52	694.21			
			5.17%	29.52%	2.06%	2.42%			
31	002	Stanley 2	710,927.59	-22,512.50	253,323.97	1,031,588.61	10,848,845.92	14,514.87	11,874.72
			951.16	-30.12	338.93	1,380.18			
			6.55%	-.21%	2.34%	9.51%			
36	044	Starkweather 44	84,660.04	-	15,815.26	56,961.07	1,500,114.63	30,471.55	27,273.58
			1,719.68	-	321.25	1,157.04			
			5.64%	-	1.05%	3.80%			
08	035	Sterling 35	66,310.16	-	-	129,579.93	640,051.95	39,779.49	27,604.84
			4,121.20	-	-	8,053.44			
			10.36%	-	-	20.25%			
15	015	Strasburg 15	369,623.48	-	113,563.46	254,591.49	2,692,606.90	22,534.16	16,359.77
			3,093.34	-	950.40	2,130.65			
			13.73%	-	4.22%	9.46%			
51	041	Surrey 41	155,624.20	-	201,215.16	424,580.90	5,538,148.87	13,920.19	11,956.09
			391.16	-	505.76	1,067.19			
			2.81%	-	3.63%	7.67%			
30	017	Sweet Briar 17	-	-	2,216.21	78,281.33	401,581.31	15,409.87	12,320.94
			-	-	85.04	3,003.89			
			-	-	.55%	19.49%			
25	060	TGU 60	551,431.98	53,456.13	121,885.62	1,163,440.18	6,772,258.50	19,960.09	14,389.00
			1,625.25	157.55	359.24	3,429.04			
			8.14%	.79%	1.80%	17.18%			
18	061	Thompson 61	270,166.59	-	293,696.85	752,540.46	8,037,308.72	12,241.17	10,236.23
			411.48	-	447.31	1,146.15			
			3.36%	-	3.65%	9.36%			
53	015	Tioga 15	544,607.50	-	20,943.93	2,314,786.48	10,851,753.84	21,044.40	15,458.67
			1,056.14	-	40.62	4,488.98			
			5.02%	-	.19%	21.33%			
28	072	Turtle Lake-Mercer 72	326,382.43	-	123,988.57	205,258.07	3,097,632.52	17,650.33	13,914.55
			1,859.73	-	706.49	1,169.56			
			10.54%	-	4.00%	6.63%			
13	037	Twin Buttes 37	-	-	-	-	-	-	-
			-	-	-	-			
			-	-	-	-			
28	008	Underwood 8	181,240.27	-	175,622.15	409,317.26	3,862,894.67	18,300.62	14,670.81
			858.63	-	832.02	1,939.16			
			4.69%	-	4.55%	10.60%			

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER NAME	HIGH SCHOOL	TOTAL						
51 007 United 7	204.32	672.89	5,025,952.21	85,215.12	475,920.32	504,943.03	694,061.58	966,290.06
			7,469.20	126.64	707.28	750.41	1,031.46	1,436.03
			56.33%	.96%	5.33%	5.66%	7.78%	10.83%
02 002 Valley City 2	361.55	1,034.81	7,201,865.77	450,378.59	861,039.60	505,268.42	2,178,332.11	1,011,442.10
			6,959.60	435.23	832.08	488.27	2,105.06	977.42
			49.98%	3.13%	5.98%	3.51%	15.12%	7.02%
34 118 Valley-Edinburg 118	55.69	176.21	1,734,580.48	169,409.40	181,357.82	239,523.03	436,267.78	329,036.30
			9,843.83	961.41	1,029.21	1,359.30	2,475.84	1,867.30
			44.61%	4.36%	4.66%	6.16%	11.22%	8.46%
25 001 Velva 1	137.65	442.27	3,397,663.83	333,200.91	747,354.22	379,901.48	358,855.47	452,295.28
			7,682.33	753.39	1,689.81	858.98	811.39	1,022.67
			50.91%	4.99%	11.20%	5.69%	5.38%	6.78%
39 037 Wahpeton 37	408.34	1,212.66	8,653,034.81	1,470,525.71	1,338,436.22	896,582.25	746,634.28	1,626,505.20
			7,135.58	1,212.64	1,103.72	739.35	615.70	1,341.27
			51.87%	8.82%	8.02%	5.37%	4.48%	9.75%
03 029 Warwick 29	65.45	203.66	2,816,214.02	204,469.32	637,119.90	248,930.85	564,979.01	2,465,371.56
			13,828.02	1,003.97	3,128.35	1,222.29	2,774.13	12,105.33
			35.11%	2.55%	7.94%	3.10%	7.04%	30.73%
28 004 Washburn 4	83.30	325.76	2,599,570.97	138,516.12	320,845.97	257,119.26	582,788.22	1,015,675.99
			7,980.02	425.21	984.92	789.29	1,789.01	3,117.87
			47.23%	2.52%	5.83%	4.67%	10.59%	18.45%
09 006 West Fargo 6	3,497.28	12,896.72	98,440,770.82	17,065,944.78	14,149,539.09	8,592,029.73	6,923,890.32	13,211,594.66
			7,633.01	1,323.28	1,097.14	666.22	536.87	1,024.42
			54.03%	9.37%	7.77%	4.72%	3.80%	7.25%
05 017 Westhope 17	40.12	143.66	1,584,635.75	47,295.00	205,615.37	142,892.26	352,160.31	276,897.87
			11,030.46	329.21	1,431.26	994.66	2,451.35	1,927.45
			44.50%	1.33%	5.77%	4.01%	9.89%	7.78%
28 085 White Shield 85	51.99	193.17	566,850.87	90,551.15	216,595.90	113,587.25	270,786.22	94,504.31
			2,934.47	468.76	1,121.27	588.02	1,401.80	489.23
			24.40%	3.90%	9.32%	4.89%	11.66%	4.07%
53 007 Williston Basin 7	1,288.24	5,152.00	37,219,978.79	3,565,426.10	4,436,449.88	4,353,024.03	5,981,895.34	6,719,072.46
			7,224.37	692.05	861.11	844.92	1,161.08	1,304.17
			46.99%	4.50%	5.60%	5.50%	7.55%	8.48%
28 001 Wilton 1	71.37	302.27	1,820,863.04	167,087.00	241,973.11	223,351.40	626,333.04	301,014.10
			6,023.96	552.77	800.52	738.91	2,072.10	995.85
			44.50%	4.08%	5.91%	5.46%	15.31%	7.36%
08 028 Wing 28	23.22	67.49	949,694.05	-	205,328.88	28,042.53	220,986.43	128,367.59
			14,071.63	-	3,042.36	415.51	3,274.36	1,902.02
			51.61%	-	11.16%	1.52%	12.01%	6.98%

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
51	007	United 7	628,277.23	-	217,687.04	324,098.49	8,922,445.08	13,259.89	11,521.02
			933.70	-	323.51	481.65			
			7.04%	-	2.44%	3.63%			
02	002	Valley City 2	429,930.34	173,802.05	531,295.86	1,066,535.63	14,409,890.47	13,925.16	11,797.65
			415.47	167.96	513.42	1,030.66			
			2.98%	1.21%	3.69%	7.40%			
34	118	Valley-Edinburg 118	251,962.87	36,577.36	125,710.98	384,186.53	3,888,612.55	22,068.06	17,536.89
			1,429.90	207.58	713.42	2,180.28			
			6.48%	.94%	3.23%	9.88%			
25	001	Velva 1	399,120.12	298,414.70	270,140.75	36,378.57	6,673,325.33	15,088.80	12,818.58
			902.44	674.73	610.81	82.25			
			5.98%	4.47%	4.05%	.55%			
39	037	Wahpeton 37	667,640.32	-	665,239.88	616,814.82	16,681,413.49	13,756.05	12,148.27
			550.56	-	548.58	508.65			
			4.00%	-	3.99%	3.70%			
03	029	Warwick 29	507,360.07	-	192,436.91	384,847.19	8,021,728.83	39,387.85	34,062.09
			2,491.21	-	944.89	1,889.66			
			6.32%	-	2.40%	4.80%			
28	004	Washburn 4	229,400.05	100,000.00	159,260.53	100,946.46	5,504,123.57	16,896.25	15,086.31
			704.20	306.97	488.89	309.88			
			4.17%	1.82%	2.89%	1.83%			
09	006	West Fargo 6	5,626,447.55	-	659,172.95	17,520,353.80	182,189,743.70	14,126.83	12,280.93
			436.27	-	51.11	1,358.51			
			3.09%	-	.36%	9.62%			
05	017	Westhope 17	172,778.19	-	116,986.08	661,642.59	3,560,903.42	24,787.02	18,164.39
			1,202.69	-	814.33	4,605.61			
			4.85%	-	3.29%	18.58%			
28	085	White Shield 85	181,161.34	-	410,310.06	378,693.60	2,323,040.70	12,025.89	7,003.55
			937.83	-	2,124.09	1,960.42			
			7.80%	-	17.66%	16.30%			
53	007	Williston Basin 7	1,016,535.00	-	2,319,229.49	13,590,239.60	79,201,850.69	15,373.03	12,087.70
			197.31	-	450.16	2,637.86			
			1.28%	-	2.93%	17.16%			
28	001	Wilton 1	303,185.68	40,948.02	38,983.12	327,717.49	4,091,456.00	13,535.77	11,184.11
			1,003.03	135.47	128.97	1,084.19			
			7.41%	1.00%	.95%	8.01%			
08	028	Wing 28	204,181.10	-	-	103,468.49	1,840,069.07	27,264.32	22,705.87
			3,025.35	-	-	1,533.09			
			11.10%	-	-	5.62%			

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
26 019 Wishek 19	54.00	213.06	1,821,453.57	111,752.10	216,353.23	235,168.05	313,703.80	954,704.63
			8,549.02	524.51	1,015.46	1,103.76	1,472.37	4,480.92
			43.13%	2.65%	5.12%	5.57%	7.43%	22.61%
39 042 Wyndmere 42	81.33	270.48	1,599,162.70	350,509.57	420,666.05	264,904.66	397,659.40	516,934.08
			5,912.31	1,295.88	1,555.26	979.39	1,470.20	1,911.17
			32.34%	7.09%	8.51%	5.36%	8.04%	10.45%
27 014 Yellowstone 14	-	93.51	879,650.86	149,283.83	239,446.07	-	371,150.23	154,102.26
			9,407.02	1,596.45	2,560.65	-	3,969.10	1,647.98
			35.13%	5.96%	9.56%	-	14.82%	6.15%
26 004 Zeeland 4	12.36	31.79	628,558.42	-	63,186.03	11,194.81	152,175.33	155,037.00
			19,772.21	-	1,987.61	352.15	4,786.89	4,876.91
			57.88%	-	5.82%	1.03%	14.01%	14.28%
GRAND TOTALS	34,340.34	117,692.41	980,174,291.12	107,323,576.02	127,456,715.13	94,838,433.73	135,546,816.98	176,189,016.13
			8,328.27	911.90	1,082.96	805.82	1,151.70	1,497.03
			50.66%	5.55%	6.59%	4.90%	7.01%	9.11%

2022-2023 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT									
NUMBER NAME			STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
26	019	Wishek 19	335,217.88	-	176,856.81	57,645.00	4,222,855.07	19,820.03	17,146.04
			1,573.35	-	830.08	270.56			
			7.94%	-	4.19%	1.37%			
39	042	Wyndmere 42	336,490.01	234,716.00	97,839.53	726,698.60	4,945,580.60	18,284.46	13,124.21
			1,244.05	867.78	361.73	2,686.70			
			6.80%	4.75%	1.98%	14.69%			
27	014	Yellowstone 14	146,952.99	6,340.25	9,785.24	547,171.37	2,503,883.10	26,776.63	19,181.19
			1,571.52	67.80	104.64	5,851.47			
			5.87%	.25%	.39%	21.85%			
26	004	Zeeland 4	48,005.70	-	-	27,832.01	1,085,989.30	34,161.35	31,775.77
			1,510.09	-	-	875.50			
			4.42%	-	-	2.56%			
GRAND TOTALS			80,073,826.01	30,699,535.64	48,721,606.49	153,849,549.92	1,934,873,367.17	16,440.09	13,777.68
			680.37	260.85	413.97	1,307.22			
			4.14%	1.59%	2.52%	7.95%			

COST OF EDUCATION EXPENDITURES BY TYPE OF DISTRICT FOR 2022-2023

TYPE OF DISTRICT	NUMBER OF DISTRICTS	EXPENDITURES	ADM	ADM COST PER PUPIL	ADA	ADA COST PER PUPIL	RATIO*
Non-operating	5	3,252,150.06	-	-	-	-	-
Rural (1-6)	4	853,813.58	58.06	14,705.71	55.52	15,378.49	1.07
Rural (7-8)	4	222,132.03	13.00	17,087.08	12.62	17,601.59	1.24
Preschool	56	17,555,141.63	1,161.46	15,114.72	1,159.70	15,137.66	1.10
Kindergarten	162	111,354,189.73	9,390.65	11,857.99	8,810.80	12,638.37	0.86
Graded Elementary (1-6) < 100	15	11,975,252.32	534.81	22,391.60	505.23	23,702.58	1.63
Graded Elementary (1-6) > 100	2	3,992,411.85	293.82	13,587.95	266.13	15,001.74	0.99
Graded Elementary (7-8)	11	5,474,993.98	167.75	32,637.82	145.56	37,613.31	2.37
High School (1-6) < 100	52	59,446,584.66	3,184.25	18,668.94	3,023.48	19,661.64	1.36
High School (1-6) 100-999	83	241,000,075.70	18,171.32	13,262.66	17,231.17	13,986.29	0.96
High School (1-6) > 1000	9	418,929,916.09	31,882.42	13,139.84	30,035.15	13,947.99	0.95
High School (7-8)	144	256,888,462.91	18,494.53	13,889.97	17,222.90	14,915.52	1.01
High School (9-12)							
500 and up	10	286,531,782.23	20,986.95	13,652.85	19,372.56	14,790.60	0.99
400-499	3	18,164,855.88	1,381.25	13,151.03	1,277.65	14,217.40	0.95
300-399	2	5,993,815.61	688.61	8,704.22	659.13	9,093.53	0.63
200-299	8	23,921,277.39	1,855.42	12,892.65	1,737.20	13,770.02	0.94
150-199	12	27,391,411.03	2,074.23	13,205.58	1,926.80	14,216.01	0.96
120-149	9	17,268,534.55	1,175.86	14,685.88	1,097.41	15,735.72	1.07
110-119	10	16,417,559.14	1,073.40	15,294.91	1,006.42	16,312.83	1.11
75-99	25	34,564,767.70	2,100.38	16,456.44	1,981.85	17,440.66	1.19
50-74	28	31,124,310.36	1,732.34	17,966.63	1,621.48	19,195.00	1.30
25-49	27	23,014,788.97	1,075.79	21,393.38	1,018.45	22,597.86	1.55
24 or less	12	6,190,621.71	196.11	31,567.09	183.35	33,763.96	2.29
HS Total	146	490,583,724.57	34,340.34	14,285.93	31,882.30	15,387.34	1.04
Districts	173	1,621,528,849.11	117,692.41	13,777.68	110,350.56	14,694.34	
Career & Technical Education Centers	7	11,709,303.22					
Special Education Multidistrict Units	21	55,162,096.21					
Grand Total		1,688,400,248.54		14,345.87		15,300.33	

* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding career and technical education centers and special education multidistrict units).

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2022-2023

The cost of education (instruction) is calculated by adding the general fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education, career and technical education (CTE), federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and CTE expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil.

The average cost for 2022-2023 was as follows: Kindergarten, \$12,247.40; Elementary 1-6, \$14,110.64; Elementary 7-8, \$14,522.35; Elementary 1-8, \$14,216.25; Elementary K-8, \$13,991.30; Secondary 9-12, \$15,096.06; and all pupils \$14,345.87. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2022-2023 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	36	002	Edmore 2	24	51,624
2	03	029	Warwick 29	204	34,062
3	27	036	Mandaree 36	189	33,094
4	43	008	Selfridge 8	70	32,141
5	26	004	Zeeland 4	32	31,776
6	50	005	Fordville-Lankin 5	43	30,714
7	51	016	Sawyer 16	60	30,529
8	05	054	Newburg-United 54	76	27,749
9	36	044	Starkweather 44	49	27,274
10	43	003	Solen 3	206	27,086
11	02	046	Litchville-Marion 46	128	25,733
12	47	019	Kensal 19	26	25,374
13	46	019	Finley-Sharon 19	88	24,787
14	07	036	Burke Central 36	83	23,907
15	53	099	Grenora 99	160	23,262
16	10	019	Munich 19	89	23,170
17	08	028	Wing 28	67	22,706
18	34	019	Drayton 19	170	22,385
19	07	014	Bowbells 14	88	22,135
20	23	007	Kulm 7	113	21,142
21	03	030	Ft Totten 30	187	20,796
22	03	006	Leeds 6	116	20,158
23	25	057	Drake 57	75	19,804
24	09	085	Hope-Page 85	157	19,630
25	41	006	Sargent Central 6	182	19,597
26	24	056	Gackle-Streeter 56	105	19,144
27	40	001	Dunseith 1	540	18,941
28	41	003	North Sargent 3	179	18,882
29	40	007	Belcourt 7	1,729	18,868
30	18	128	Midway 128	172	18,777
31	17	003	Beach 3	252	18,686
32	39	018	Fairmount 18	97	18,559
33	26	009	Ashley 9	124	18,529
34	30	048	Glen Ullin 48	157	18,404

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2022-2023 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
35	05	017	Westhope 17	144	18,164
36	34	100	North Border 100	289	18,095
37	31	003	Parshall 3	265	18,034
38	23	008	LaMoure 8	228	17,930
39	03	005	Minnewaukan 5	277	17,735
40	03	009	Maddock 9	123	17,590
41	42	019	McClusky 19	114	17,554
42	34	118	Valley-Edinburg 118	176	17,537
43	40	003	St John 3	431	17,460
44	40	029	Rolette 29	134	17,300
45	26	019	Wishek 19	213	17,146
46	51	161	Lewis and Clark 161	390	16,994
47	20	007	Midkota 7	167	16,938
48	28	050	Max 50	148	16,758
49	41	002	Milnor 2	210	16,694
50	31	001	New Town 1	944	16,632
51	19	049	Elgin-New Leipzig 49	152	16,614
52	32	001	Dakota Prairie 1	282	16,582
53	40	004	Mt Pleasant 4	240	16,577
54	12	001	Divide County 1	379	16,491
55	15	015	Strasburg 15	119	16,360
56	15	006	Hazleton-Moffit-Braddock 6	136	16,343
57	47	010	Pingree-Buchanan 10	154	16,225
58	52	025	Fessenden-Bowdon 25	171	16,031
59	09	001	Fargo 1	11,737	15,700
60	49	007	Hatton Eielson 7	173	15,642
61	07	027	Powers Lake 27	217	15,525
62	38	026	Glenburn 26	238	15,525
63	53	015	Tioga 15	516	15,459
64	30	013	Hebron 13	159	15,458
65	47	014	Montpelier 14	109	15,134
66	28	004	Washburn 4	326	15,086
67	53	006	Eight Mile 6	323	14,978
68	06	033	Scranton 33	138	14,961

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2022-2023 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
69	33	001	Center-Stanton 1	239	14,753
70	38	001	Mohall-Lansford-Sherwood 1	294	14,718
71	28	008	Underwood 8	211	14,671
72	45	034	Richardton-Taylor 34	298	14,662
73	51	028	Kenmare 28	280	14,656
74	39	028	Lidgerwood 28	186	14,532
75	25	060	TGU 60	339	14,389
76	18	001	Grand Forks 1	7,591	14,354
77	09	004	Maple Valley 4	228	14,352
78	47	003	Medina 3	199	14,320
79	15	036	Linton 36	239	14,305
80	02	007	Barnes County North 7	229	14,252
81	24	002	Napoleon 2	234	14,177
82	13	016	Killdeer 16	599	14,081
83	27	002	Alexander 2	302	14,005
84	06	001	Bowman Co 1	476	13,985
85	28	072	Turtle Lake-Mercer 72	176	13,915
86	32	066	Lakota 66	182	13,902
87	01	013	Hettinger 13	275	13,875
88	10	023	Langdon Area 23	411	13,854
89	51	001	Minot 1	7,820	13,801
90	39	008	Hankinson 8	232	13,665
91	21	009	New England 9	267	13,658
92	37	024	Enderlin Area 24	304	13,536
93	45	013	Belfield 13	258	13,375
94	45	001	Dickinson 1	3,924	13,312
95	23	003	Edgeley 3	244	13,308
96	28	051	Garrison 51	377	13,262
97	35	005	Rugby 5	575	13,245
98	49	003	Central Valley 3	203	13,211
99	22	001	Kidder County 1	373	13,144
100	39	042	Wyndmere 42	270	13,124
101	52	038	Harvey 38	392	13,111
102	14	002	New Rockford-Sheyenne 2	304	13,021
103	53	002	Nesson 2	423	12,971
104	39	044	Richland 44	278	12,869
105	50	020	Minto 20	264	12,857
106	25	001	Velva 1	442	12,819
107	30	049	New Salem-Almont 49	361	12,775
108	27	001	McKenzie Co 1	1,987	12,628
109	49	014	May-Port CG 14	506	12,617
110	05	001	Bottineau 1	665	12,605
111	21	001	Mott-Regent 1	230	12,553

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2022-2023 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
112	36	001	Devils Lake 1	1,711	12,540
113	08	001	Bismarck 1	14,265	12,503
114	34	006	Cavalier 6	386	12,471
115	20	018	Griggs County Central 18	249	12,470
116	48	010	North Star 10	283	12,405
117	47	001	Jamestown 1	2,179	12,355
118	09	006	West Fargo 6	12,897	12,281
119	30	001	Mandan 1	4,332	12,269
120	39	037	Wahpeton 37	1,213	12,148
121	53	007	Williston Basin 7	5,152	12,088
122	51	041	Surrey 41	398	11,956
123	51	004	Nedrose 4	569	11,882
124	31	002	Stanley 2	747	11,875
125	02	002	Valley City 2	1,035	11,798
126	45	009	South Heart 9	392	11,753
127	51	007	United 7	673	11,521
128	18	044	Larimore 44	370	11,473
129	18	129	Northwood 129	342	11,404
130	49	009	Hillsboro 9	489	11,275
131	28	001	Wilton 1	302	11,184
132	37	019	Lisbon 19	646	11,061
133	11	040	Ellendale 40	341	10,968
134	29	003	Hazen 3	564	10,926
135	09	097	Northern Cass 97	662	10,822
136	30	039	Flasher 39	273	10,821
137	09	017	Central Cass 17	1,011	10,758
138	50	018	Grafton 18	908	10,733
139	51	070	South Prairie 70	520	10,656
140	11	041	Oakes 41	486	10,566
141	16	049	Carrington 49	568	10,392
142	29	027	Beulah 27	755	10,268
143	18	061	Thompson 61	657	10,236
144	50	008	Park River Area 8	454	10,212
145	09	002	Kindred 2	898	9,334
146	28	085	White Shield 85	193	7,004

RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY 2022-2023 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	43	004	Ft Yates 4	57	75,900
2	15	010	Bakker 10	2	73,009
3	03	016	Oberon 16	54	33,354
4	08	035	Sterling 35	16	27,605
5	04	001	Billings Co 1	93	25,764
6	44	012	Marmarth 12	21	24,589
7	17	006	Lone Tree 6	27	23,300
8	37	006	Ft Ransom 6	23	23,071
9	19	018	Roosevelt 18	49	22,633
10	25	014	Anamoose 14	69	21,433
11	27	014	Yellowstone 14	94	19,181
12	18	127	Emerado 127	98	17,479
13	30	004	Little Heart 4	27	15,496
14	08	039	Apple Creek 39	69	15,177
15	09	007	Mapleton 7	195	15,121
16	18	125	Manvel 125	197	10,207
17	08	033	Menoken 33	57	9,795

RANK ORDER OF RURAL DISTRICTS
BY 2022-2023 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	27	032	Horse Creek 32	8	25,950
2	08	025	Naughton 25	25	15,246
3	08	045	Manning 45	21	15,153
4	30	017	Sweet Briar 17	26	12,321

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2023-2024

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
01-013	Hettinger 13	16	139	37	79	271	26.6	3.9	2.0	32.5	39,869	44,369	86,500	27,300,900	861
02-002	Valley City 2	62	430	159	318	969	63.6	7.0	5.0	75.6	68,580	69,585	109,294	48,984,843	358
02-007	Barnes County North 7	21	103	39	75	238	20.3	3.7	3.0	27.0	53,265	60,969	103,000	17,896,962	717
02-046	Litchville-Marion 46	12	71	19	28	130	16.0	0.3	2.7	19.0	49,386	46,414	87,101	14,545,172	512
03-005	Minnewaukan 5	20	128	42	64	254	23.2	2.1	2.7	28.0	60,767	71,124	96,392	11,333,357	230
03-006	Leeds 6	12	61	14	33	120	16.4	0.6	1.5	18.5	45,857	47,659	28,000	9,572,761	397
03-009	Maddock 9	10	56	15	42	123	12.5	1.0	1.5	15.0	45,991	51,389	81,000	12,390,944	397
03-016	Oberon 16	3	42	10	-	55	7.8	1.2	0.8	9.8	48,662	58,417	111,000	5,650,004	93
03-029	Warwick 29	20	81	29	61	191	18.7	3.5	1.8	24.0	52,029	58,150	116,667	15,277,472	231
03-030	Ft Totten 30	-	-	-	163	163	17.9	4.5	2.5	24.9	61,635	86,980	86,131	4,723,275	34
04-001	Billings Co 1	8	68	15	-	91	11.5	2.4	1.6	15.5	48,328	54,755	86,669	25,464,695	1,152
05-001	Bottineau 1	48	292	99	216	655	52.5	6.5	3.0	62.0	51,960	60,067	111,992	81,963,672	644
05-017	Westhope 17	13	64	23	47	147	16.9	0.1	2.0	19.0	47,045	58,250	89,880	14,591,628	346
05-054	Newburg-United 54	11	43	9	23	86	12.2	1.2	1.7	15.1	46,669	45,051	89,812	8,849,650	383
06-001	Bowman Co 1	29	210	74	161	474	37.8	9.5	2.8	50.0	50,760	60,523	109,453	29,346,000	1,416
06-033	Scranton 33	6	68	24	39	137	14.3	1.8	1.9	18.0	47,089	51,483	86,298	12,136,778	489
07-014	Bowbells 14	15	41	16	24	96	13.6	0.1	1.4	15.0	48,231	50,250	86,151	6,846,867	342
07-027	Powers Lake 27	12	97	32	67	208	12.8	4.5	1.8	19.0	50,143	57,273	102,571	11,746,003	396
07-036	Burke Central 36	6	44	13	24	87	13.8	0.3	1.0	15.0	55,581	64,146	105,000	4,913,662	399
08-001	Bismarck 1	993	6,388	2,050	4,301	13,732	923.1	157.6	50.7	1,131.4	65,962	71,714	135,041	772,640,259	221
08-025	Naughton 25	2	11	4	-	17	4.0	1.0	-	5.0	42,615	28,000	-	180,500	32
08-028	Wing 28	5	30	6	25	66	11.2	-	1.8	13.0	45,179	-	85,759	10,026,150	408
08-033	Menoken 33	3	45	7	-	55	3.9	-	0.1	4.0	58,691	-	66,576	1,033,490	144
08-035	Sterling 35	3	15	1	-	19	3.0	0.1	-	3.0	66,100	84,100	-	1,037,910	182
08-039	Apple Creek 39	19	59	-	-	78	6.0	-	0.5	6.5	54,108	-	65,000	2,313,200	24
08-045	Manning 45	1	13	1	-	15	1.9	-	0.1	2.0	86,200	-	112,651	1,444,000	28
09-001	Fargo 1	776	5,272	1,711	3,560	11,319	975.8	145.0	55.0	1,175.8	61,673	74,680	125,843	580,997,466	57
09-002	Kindred 2	49	416	145	267	877	56.0	11.0	4.0	71.0	56,635	63,936	106,375	62,402,240	399
09-004	Maple Valley 4	18	108	42	69	237	17.8	1.2	3.0	22.0	50,022	53,582	100,160	16,544,773	504
09-006	West Fargo 6	1,034	6,232	1,828	3,582	12,676	991.2	179.6	47.8	1,218.6	53,321	62,021	108,597	496,072,438	127
09-007	Mapleton 7	29	167	-	-	196	19.0	5.0	1.0	25.0	53,617	56,118	120,000	13,784,000	70
09-017	Central Cass 17	71	437	189	306	1,003	63.9	9.5	3.6	77.0	52,060	64,759	111,160	91,537,319	392
09-085	Hope-Page 85	8	78	22	41	149	21.5	1.9	1.6	25.0	50,606	75,473	110,850	14,834,845	490
09-097	Northern Cass 97	55	326	102	201	684	53.0	8.0	3.0	64.0	49,561	63,083	109,223	27,726,479	421
10-019	Munich 19	7	39	22	21	89	13.5	1.8	1.7	17.0	63,620	57,869	91,838	6,922,449	493
10-023	Langdon Area 23	39	192	62	133	426	33.1	3.0	2.9	39.0	56,096	56,653	105,044	27,389,668	920
11-040	Ellendale 40	24	142	59	84	309	22.3	3.1	2.6	28.0	50,320	57,740	95,694	19,228,366	504
11-041	Oakes 41	34	200	79	154	467	30.0	1.1	2.9	34.0	51,768	61,562	95,500	35,488,444	498
12-001	Divide County 1	27	185	49	103	364	35.6	4.2	2.9	42.7	57,220	70,909	117,328	40,436,031	1,032
13-016	Killdeer 16	44	273	84	173	574	48.2	8.8	3.0	60.0	55,010	58,695	106,241	76,073,294	1,049
13-037	Twin Buttes 37	6	37	12	-	55	10.0	-	1.0	11.0	59,180	-	132,375	9,997,000	102
14-002	New Rockford-Sheyenne 2	27	149	45	86	307	20.8	3.0	2.0	25.8	47,732	55,414	99,009	18,156,593	353

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2023-2024

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation	5. District
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin	of Bldg/Equip	Square Miles
15-006	Hazleton-Moffitt-Braddock 6	6	65	20	37	128	16.6	1.2	2.0	19.7	49,369	51,814	93,000	15,696,861	539
15-010	Bakker 10	-	-	-	-	-	-	-	-	0.0	-	-	-	-	84
15-015	Strasburg 15	4	49	18	39	110	17.6	0.9	1.5	20.0	45,999	79,976	83,333	10,765,657	355
15-036	Linton 36	15	100	35	82	232	21.7	3.4	1.9	27.0	49,565	44,519	82,285	18,000,000	414
16-049	Carrington 49	44	267	82	160	553	37.9	5.1	3.0	46.0	54,158	54,532	105,167	26,801,217	778
17-003	Beach 3	19	104	42	100	265	28.2	3.4	2.8	34.5	49,443	46,697	90,260	32,262,219	765
17-006	Lone Tree 6	5	13	7	-	25	5.5	-	0.6	6.0	44,109	-	93,000	3,487,200	243
18-001	Grand Forks 1	505	3,464	1,115	2,344	7,428	632.0	124.9	30.0	786.9	60,942	84,972	130,027	472,756,182	77
18-044	Larimore 44	28	162	57	131	378	30.3	1.7	2.0	34.0	48,158	48,179	77,550	34,854,531	330
18-061	Thompson 61	58	350	92	168	668	39.0	5.0	3.0	47.0	54,959	60,486	103,333	25,718,724	117
18-125	Manvel 125	18	119	29	-	166	13.4	2.2	2.0	17.6	53,800	58,387	91,158	7,811,070	136
18-127	Emerado 127	12	68	13	-	93	12.1	1.0	0.9	14.0	49,495	61,720	82,000	4,217,777	104
18-128	Midway 128	12	92	33	52	189	16.2	3.0	1.7	20.9	51,602	57,290	90,108	5,432,500	297
18-129	Northwood 129	20	168	59	94	341	26.2	3.2	2.6	32.0	54,624	62,262	98,814	39,167,654	257
18-140	Grand Forks AFB 140	-	-	-	-	-	-	-	-	0.0	-	-	-	-	8
19-018	Roosevelt 18	11	33	11	-	55	6.6	0.5	1.0	8.0	47,066	46,811	71,500	10,490,592	471
19-049	Elgin-New Leipzig 49	17	72	28	40	157	14.7	2.0	2.3	19.0	47,402	56,398	88,922	18,372,122	692
20-007	Midkota 7	9	73	29	53	164	18.7	2.5	1.8	23.0	44,039	44,126	101,498	15,747,739	594
20-018	Griggs County Central 18	16	116	42	80	254	17.4	1.6	2.0	21.0	47,827	59,752	73,750	13,180,849	423
21-001	Mott-Regent 1	24	106	29	69	228	19.0	2.2	2.8	24.0	50,442	57,949	88,209	9,387,101	880
21-009	New England 9	13	124	51	71	259	16.6	2.7	1.4	20.7	52,356	54,447	72,392	25,706,956	701
22-001	Kidder County 1	31	181	56	95	363	30.9	2.9	3.0	36.8	52,220	60,878	112,817	14,000,000	1,321
23-003	Edgeley 3	18	110	42	67	237	19.4	1.7	2.9	24.0	50,128	57,626	86,061	11,998,954	414
23-007	Kulm 7	10	51	14	42	117	14.5	1.8	2.4	18.6	52,095	64,776	78,216	10,124,621	497
23-008	LaMoure 8	25	125	43	71	264	24.5	1.9	2.9	29.3	53,607	56,290	65,453	16,655,000	426
24-002	Napoleon 2	25	110	41	69	245	18.9	2.1	3.0	24.0	55,455	62,260	81,756	15,663,756	552
24-056	Gackle-Streeter 56	5	38	22	27	92	16.1	0.9	1.6	18.5	44,429	69,171	86,507	9,685,841	605
25-001	Velva 1	35	190	74	136	435	36.0	4.0	3.0	43.0	55,089	60,903	108,237	27,522,690	553
25-014	Anamoose 14	10	60	-	-	70	9.3	0.2	1.5	11.0	49,721	56,462	73,621	7,433,443	205
25-057	Drake 57	-	-	27	50	77	8.0	1.2	0.7	9.9	49,321	48,966	75,000	13,863,632	435
25-060	TGU 60	20	158	66	101	345	33.6	3.4	4.0	41.0	53,126	52,175	94,560	37,181,428	1,043
26-004	Zeeland 4	2	9	7	9	27	7.6	0.5	1.0	9.1	45,323	47,101	68,844	9,293,266	156
26-009	Ashley 9	9	63	14	41	127	17.4	1.6	1.3	20.3	50,166	56,894	100,355	14,090,336	477
26-019	Wishek 19	19	107	37	59	222	17.7	0.7	2.3	20.8	80,015	59,300	98,747	24,137,818	473
27-001	McKenzie Co 1	175	1,095	304	531	2,105	137.3	10.9	8.8	157.0	62,368	77,820	118,069	156,337,060	1,679
27-002	Alexander 2	25	164	41	91	321	22.4	2.9	2.7	28.0	57,173	62,316	103,421	29,122,741	323
27-014	Yellowstone 14	14	95	35	-	144	12.1	0.4	1.0	13.5	52,074	66,000	83,000	14,681,943	147
27-018	Earl 18	-	-	-	-	-	0.8	0.2	-	1.0	36,300	36,300	-	1,612,101	270
27-032	Horse Creek 32	-	7	1	-	8	0.8	0.3	-	1.0	59,660	59,660	-	201,000	223
27-036	Mandaree 36	19	86	38	54	197	25.9	2.0	2.0	29.9	62,263	78,450	101,383	31,835,000	395
28-001	Wilton 1	24	130	40	77	271	27.6	2.4	3.0	33.0	45,394	53,129	97,274	17,684,841	323
28-004	Washburn 4	29	168	42	92	331	30.3	1.9	2.9	35.0	55,829	56,879	102,855	28,021,354	244

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2023-2024

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
28-008	Underwood 8	7	87	34	58	186	16.1	2.1	3.0	21.2	44,071	47,540	87,400	18,929,461	199
28-050	Max 50	12	58	22	46	138	18.5	3.0	2.0	23.5	50,351	56,711	76,500	12,946,215	341
28-051	Garrison 51	24	180	60	106	370	31.3	5.7	3.0	40.0	54,125	64,194	118,187	18,000,000	393
28-072	Turtle Lake-Mercer 72	10	89	39	45	183	20.3	2.5	2.0	24.8	48,333	57,696	84,725	13,472,196	531
28-085	White Shield 85	9	93	30	65	197	18.8	3.3	3.0	25.0	55,345	58,445	85,022	10,500,000	191
29-003	Hazen 3	36	271	90	166	563	35.3	5.2	3.0	43.5	51,240	52,541	104,081	48,896,045	303
29-027	Beulah 27	60	354	128	205	747	52.0	7.0	4.0	63.0	55,871	60,426	119,318	28,333,202	682
30-001	Mandan 1	323	2,148	629	1,268	4,368	306.0	50.0	16.0	372.0	63,027	71,672	140,399	166,844,275	908
30-004	Little Heart 4	4	20	7	-	31	2.9	-	0.1	3.0	59,483	-	75,000	1,457,500	85
30-013	Hebron 13	11	80	20	43	154	15.7	1.3	2.0	19.0	58,041	52,772	89,275	17,286,970	394
30-017	Sweet Briar 17	5	18	7	-	30	2.0	-	-	2.0	74,250	-	-	606,019	39
30-039	Flasher 39	15	126	34	87	262	19.7	2.3	3.0	25.0	46,339	47,147	77,833	27,432,101	632
30-048	Glen Ullin 48	9	58	14	58	139	15.0	1.0	2.0	18.0	49,508	71,182	90,500	14,426,108	426
30-049	New Salem-Almont 49	37	171	61	103	372	28.3	4.8	2.9	36.0	46,855	56,643	105,579	10,477,600	461
31-001	New Town 1	78	446	139	279	942	81.0	9.2	8.8	99.0	61,489	61,253	86,743	84,611,851	317
31-002	Stanley 2	64	371	119	213	767	47.8	6.3	4.0	58.0	55,515	65,712	98,250	60,601,397	766
31-003	Parshall 3	16	133	41	81	271	19.1	2.0	3.9	25.0	51,442	52,150	94,821	10,324,000	358
32-001	Dakota Prairie 1	9	133	49	76	267	26.5	4.4	3.0	33.9	50,701	54,835	99,000	16,573,265	907
32-066	Lakota 66	12	98	20	47	177	16.6	1.3	2.1	20.0	45,132	83,790	73,930	16,289,925	401
33-001	Center-Stanton 1	22	119	28	83	252	21.5	3.0	3.0	27.5	48,301	59,647	85,103	15,588,259	539
34-006	Cavalier 6	19	194	46	112	371	32.0	2.2	2.8	37.0	54,416	60,000	85,268	25,271,122	339
34-019	Drayton 19	10	71	27	49	157	16.5	3.6	1.9	22.0	51,390	59,931	100,000	13,548,217	192
34-100	North Border 100	25	141	43	93	302	38.0	3.2	3.7	44.9	53,554	48,632	93,970	26,580,639	552
34-118	Valley-Edinburg 118	26	94	22	57	199	22.5	3.5	2.0	28.0	50,200	42,458	106,500	14,028,720	294
35-005	Rugby 5	38	241	95	210	584	45.2	10.8	3.0	59.0	51,969	57,574	119,255	51,722,895	937
36-001	Devils Lake 1	132	808	267	539	1,746	122.0	17.0	7.5	146.5	52,759	63,069	121,894	194,080,418	473
36-002	Edmore 2	1	6	5	5	17	5.1	0.1	1.8	7.0	55,249	111,642	144,206	12,925,374	394
36-044	Starkweather 44	3	18	9	17	47	9.4	0.6	1.1	11.0	57,889	66,047	65,576	7,264,370	278
37-006	Ft Ransom 6	2	14	-	-	16	3.0	-	1.0	4.0	52,515	-	34,200	280,147	67
37-019	Lisbon 19	35	290	80	206	611	46.4	9.7	4.0	60.0	51,497	60,101	108,490	18,233,559	429
37-024	Enderlin Area 24	14	140	54	101	309	30.8	3.3	2.9	37.0	46,040	51,737	89,132	24,043,792	416
38-001	Mohall-Lansford-Sherwood 1	23	133	49	90	295	22.3	4.7	3.0	30.0	48,188	52,036	97,801	16,867,362	814
38-026	Glenburn 26	18	123	37	60	238	23.6	1.4	3.0	28.0	64,949	48,423	79,383	6,150,000	348
39-008	Hankinson 8	19	108	39	72	238	19.5	0.7	2.6	22.9	59,346	55,546	94,970	23,317,374	240
39-018	Fairmount 18	7	48	11	28	94	12.0	0.6	1.4	13.9	49,540	52,839	74,174	10,244,783	92
39-028	Lidgerwood 28	15	82	26	55	178	15.6	0.5	2.0	18.0	51,749	56,823	89,202	18,154,165	190
39-037	Wahpeton 37	82	540	192	371	1,185	87.3	14.0	3.3	104.5	52,367	66,744	117,188	121,207,873	257
39-042	Wyndmere 42	17	128	52	64	261	18.1	1.9	-	20.0	52,844	49,037	-	12,408,817	311
39-044	Richland 44	23	134	46	81	284	24.7	5.3	2.0	32.0	48,937	51,421	115,435	27,696,723	222
40-001	Dunseith 1	29	193	88	210	520	44.8	5.8	2.5	53.0	53,744	60,163	96,372	33,114,328	199
40-003	St John 3	21	210	59	127	417	38.4	6.2	4.0	48.6	58,704	65,861	112,153	26,237,394	109
40-004	Mt Pleasant 4	14	113	50	72	249	22.9	2.1	3.0	27.9	54,122	52,010	92,667	40,232,057	467

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2023-2024

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
40-007	Belcourt 7	91	622	216	553	1,482	129.4	26.1	8.5	164.0	70,855	93,489	114,809	14,843,118	72
40-029	Rolette 29	8	45	20	58	131	14.8	0.8	1.0	16.5	48,235	56,200	99,000	13,043,861	322
41-002	Milnor 2	14	111	31	55	211	19.7	3.2	3.2	26.0	46,750	48,717	69,018	11,031,111	193
41-003	North Sargent 3	9	65	38	63	175	16.8	2.2	3.0	22.0	49,787	55,659	89,500	13,357,620	117
41-006	Sargent Central 6	21	90	29	39	179	21.6	3.4	3.0	28.0	47,931	55,738	98,325	16,073,258	476
42-029	McClusky-Goodrich 29	7	57	14	33	111	17.0	1.0	1.0	19.0	44,043	47,240	76,500	19,754,419	693
43-003	Solen 3	19	97	22	63	201	21.0	3.0	3.0	27.0	48,631	52,384	75,333	14,417,732	315
43-004	Ft Yates 4	-	21	32	-	53	4.0	1.1	1.0	6.1	50,613	60,464	85,000	18,694,578	338
43-008	Selfridge 8	2	27	6	18	53	10.0	2.0	2.0	14.0	52,050	33,900	82,550	6,566,425	295
44-012	Marmarth 12	1	11	2	-	14	3.8	0.8	0.5	5.0	36,757	76,333	90,000	3,143,100	348
45-001	Dickinson 1	311	1,961	575	1,130	3,977	270.0	53.2	16.8	340.0	63,167	72,521	133,453	200,232,178	498
45-009	South Heart 9	27	197	57	116	397	34.9	4.6	3.0	42.5	53,294	57,872	100,733	32,939,720	304
45-013	Belfield 13	17	121	30	98	266	22.2	1.8	3.0	27.0	51,751	55,400	85,000	11,743,150	144
45-034	Richardton-Taylor 34	20	152	62	78	312	28.0	2.7	2.3	33.0	45,549	59,095	92,811	22,251,119	580
46-019	Finley-Sharon 19	12	37	10	26	85	15.0	1.0	2.0	18.0	49,769	47,520	89,978	16,183,255	293
47-001	Jamestown 1	131	874	316	759	2,080	158.5	26.6	8.9	194.0	63,686	77,866	129,440	168,288,815	472
47-003	Medina 3	9	89	28	65	191	16.3	1.7	1.8	19.7	54,759	72,318	97,618	10,368,083	406
47-010	Pingree-Buchanan 10	15	76	20	43	154	14.5	0.6	1.0	16.0	51,863	49,732	100,000	8,353,547	335
47-014	Montpelier 14	8	45	17	29	99	13.1	0.4	1.6	15.1	48,873	70,950	95,275	8,203,447	217
47-019	Kensal 19	4	21	-	1	26	4.3	1.1	1.7	7.0	49,152	8,091	40,282	6,997,943	170
48-010	North Star 10	23	143	42	76	284	26.4	1.2	2.9	30.5	49,637	63,733	83,884	21,499,350	658
49-003	Central Valley 3	17	97	31	59	204	18.1	1.0	1.9	21.0	51,462	56,144	92,162	13,441,935	243
49-007	Hatton Eielson 7	18	77	24	47	166	17.7	1.4	1.0	20.0	52,977	47,893	110,000	18,863,444	153
49-009	Hillsboro 9	25	227	66	166	484	33.7	7.1	2.8	43.5	60,043	61,016	114,239	44,095,032	278
49-014	May-Port CG 14	31	253	69	151	504	36.0	3.5	3.0	42.5	59,723	66,901	113,300	25,618,822	444
50-005	Fordville-Lankin 5	6	26	6	15	53	8.8	0.8	1.1	10.7	52,145	28,148	85,316	4,564,078	201
50-008	Park River Area 8	29	221	62	129	441	30.1	6.1	2.9	39.0	54,059	54,904	95,568	31,755,928	405
50-018	Grafton 18	59	394	133	291	877	53.1	10.2	5.0	68.3	55,123	60,171	108,430	39,447,129	317
50-020	Minto 20	23	142	31	89	285	17.7	1.9	2.9	22.5	53,766	53,892	85,051	16,206,500	158
51-001	Minot 1	647	3,630	1,115	2,118	7,510	546.6	99.1	30.5	676.2	67,894	81,548	134,217	217,966,107	130
51-004	Nedrose 4	51	275	81	163	570	38.1	7.9	3.0	49.0	63,374	69,612	105,033	100,550,000	30
51-007	United 7	54	334	93	211	692	51.9	6.3	2.7	60.9	52,948	61,062	102,463	84,995,387	346
51-016	Sawyer 16	8	26	13	13	60	10.9	2.1	2.0	15.0	54,867	46,759	76,110	9,482,786	201
51-028	Kenmare 28	18	111	41	91	261	23.9	3.1	3.0	30.0	52,098	52,248	82,661	18,085,000	600
51-041	Surrey 41	20	194	56	133	403	32.9	2.1	-	35.0	51,339	55,981	-	9,617,167	129
51-070	South Prairie 70	35	247	86	166	534	38.0	7.1	3.0	48.0	52,978	53,337	105,581	27,500,000	174
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	0.0	-	-	-	-	7
51-161	Lewis and Clark 161	26	187	61	101	375	36.0	5.4	3.6	45.0	50,659	57,624	95,785	32,039,828	864
52-025	Fessenden-Bowdon 25	12	84	31	53	180	17.3	0.8	2.0	20.0	46,944	42,458	92,474	13,952,637	562
52-038	Harvey 38	17	194	61	119	391	34.8	5.6	3.0	43.4	45,144	46,188	93,500	18,429,138	707
53-002	Nesson 2	33	225	63	118	439	28.4	4.4	3.0	35.8	64,341	64,996	120,101	33,978,433	568
53-006	Eight Mile 6	22	151	49	105	327	23.5	2.5	3.0	29.0	63,003	54,812	97,122	28,517,789	87

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2023-2024

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
53-007	Williston Basin 7	425	2,624	773	1,376	5,198	274.3	40.0	18.8	333.1	65,269	78,192	131,183		
53-015	Tioga 15	37	282	76	138	533	37.5	6.6	3.0	47.0	67,167	66,726	131,073	42,266,117	499
53-099	Grenora 99	9	67	38	51	165	15.4	0.6	1.5	17.4	62,200	61,116	101,497	19,932,900	821
	North Dakota	8,636	55,156	17,419	34,556	115,767	9,053.3	1,383.7	649.5	11,086.6	58,418	69,068	110,036	6,989,642,249	69,215

Data sources: Fall MIS reports for 2023-2024

1. Fall Enrollment

The number of students enrolled full time in the school district on the September 10th count date.

2. Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers. library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.
- All data for the Licensed Personnel (FTE) category is taken from MISO3 reports for staff licensed through the Education Standards and Practices Board (ESPB).

3. Average Salary

The average full time equivalent (FTE) salaries for the licensed personnel categories.

4. Valuation of Bldg/Equip.

The reported valuation of school district buildings and equipment.

5. District square miles

The number of land sections in the school district.

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2023-2024

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
01-013	Hettinger 13	280.33	312.22	1.1686	364.86	43	41	7	14	98%
02-002	Valley City 2	1,034.81	1,156.79	1.0000	1,156.79	277	57	41	34	95%
02-007	Barnes County North 7	228.99	260.59	1.2300	320.53	188	46	23	41	94%
02-046	Litchville-Marion 46	128.01	143.29	1.4700	210.64	82	66	5	31	94%
03-005	Minnewaukan 5	278.17	311.01	1.1700	363.88	277	58	203	1	90%
03-006	Leeds 6	115.72	133.01	1.4900	198.18	36	61	1	2	93%
03-009	Maddock 9	122.65	135.20	1.4900	201.45	59	50	4	3	95%
03-016	Oberon 16	52.85	60.99	1.5100	92.09	53	48	0	23	82%
03-029	Warwick 29	200.66	223.92	1.2658	283.44	114	50	37	34	88%
03-030	Ft Totten 30	173.84	200.86	1.3000	261.12	123	32	44	165	80%
04-001	Billings Co 1	93.29	110.28	1.3557	149.51	87	43	7	17	96%
05-001	Bottineau 1	659.95	726.62	1.0100	733.89	320	55	50	6	94%
05-017	Westhope 17	145.66	166.20	1.3936	231.62	65	93	9	5	95%
05-054	Newburg-United 54	75.72	102.31	1.5100	154.49	65	67	28	33	94%
06-001	Bowman Co 1	475.59	530.87	1.0200	541.49	172	112	7	12	95%
06-033	Scranton 33	138.13	152.84	1.4200	217.03	93	45	16	6	96%
07-014	Bowbells 14	88.38	114.53	1.5100	172.94	29	42	17	20	93%
07-027	Powers Lake 27	218.38	231.87	1.2306	285.34	93	40	16	0	96%
07-036	Burke Central 36	83.89	105.95	1.5100	159.98	-	-	1	14	96%
08-001	Bismarck 1	13,778.41	15,767.52	1.0000	15,767.52	308	38	6	131	94%
08-025	Naughton 25	25.38	26.53	1.5100	40.06	-	-	2	11	94%
08-028	Wing 28	70.12	84.75	1.5100	127.97	46	96	10	2	95%
08-033	Menoken 33	57.46	62.58	1.5100	94.50	42	93	16	11	95%
08-035	Sterling 35	16.27	21.04	1.5100	31.77	17	46	6	19	97%
08-039	Apple Creek 39	68.52	85.60	1.4900	127.54	-	-	4	0	96%
08-045	Manning 45	21.00	23.17	1.5100	34.99	-	-	1	0	96%
09-001	Fargo 1	11,471.97	12,933.94	1.0000	12,933.94	58	32	174	155	92%
09-002	Kindred 2	900.84	991.24	1.0090	1,000.16	502	50	56	36	97%
09-004	Maple Valley 4	227.61	260.80	1.2300	320.78	161	56	33	35	96%
09-006	West Fargo 6	12,654.29	14,374.12	1.0000	14,374.12	1,707	12	135	373	94%
09-007	Mapleton 7	199.77	223.71	1.0900	243.84	12	24	13	31	96%
09-017	Central Cass 17	1,008.96	1,118.84	1.0000	1,118.84	484	44	46	24	96%
09-085	Hope-Page 85	154.12	170.70	1.5100	257.76	192	36	18	52	94%
09-097	Northern Cass 97	657.95	747.53	1.0100	755.01	540	58	248	10	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2023-2024

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
10-019	Munich 19	87.30	104.70	1.5100	158.10	49	52	9	2	95%
10-023	Langdon Area 23	411.40	471.20	1.0200	480.62	123	58	12	5	95%
11-040	Ellendale 40	321.72	350.03	1.0941	382.97	104	63	10	15	95%
11-041	Oakes 41	485.70	554.54	1.0200	565.63	209	65	28	13	95%
12-001	Divide County 1	377.85	412.89	1.0500	433.53	150	69	12	3	93%
13-016	Killdeer 16	599.21	654.34	1.0200	667.43	418	26	64	11	94%
13-037	Twin Buttes 37	33.61	46.23	1.5100	69.81	7	58	0	25	0%
14-002	New Rockford-Sheyenne 2	306.61	337.76	1.1141	376.30	90	103	21	30	95%
15-006	Hazleton-Moffit-Braddock 6	135.54	150.73	1.4342	216.18	83	41	25	5	96%
15-010	Bakker 10	2.00	2.18	1.5100	3.29	1	60	0	15	97%
15-015	Strasburg 15	119.49	133.53	1.4900	198.96	70	60	17	12	95%
15-036	Linton 36	228.54	259.93	1.2300	319.71	124	86	17	5	95%
16-049	Carrington 49	569.91	626.44	1.0200	638.97	94	53	82	18	94%
17-003	Beach 3	252.25	291.02	1.2000	349.22	57	45	10	9	92%
17-006	Lone Tree 6	26.84	29.65	1.5100	44.77	61	18	2	7	94%
18-001	Grand Forks 1	7,568.91	8,440.35	1.0000	8,440.35	-	-	71	131	94%
18-044	Larimore 44	368.72	421.77	1.0600	447.08	113	40	25	33	94%
18-061	Thompson 61	656.83	730.70	1.0100	738.01	212	48	145	29	97%
18-125	Manvel 125	168.67	197.95	1.1653	230.67	146	44	38	13	81%
18-127	Emerado 127	98.43	111.31	1.3200	146.93	68	35	14	52	93%
18-128	Midway 128	172.45	207.17	1.3000	269.32	154	49	20	30	94%
18-129	Northwood 129	336.75	376.72	1.0843	408.48	136	76	65	19	96%
18-140	Grand Forks AFB 140	0.00	0.00	-	0.00	-	-	0	9	0%
19-018	Roosevelt 18	49.85	66.01	1.5100	99.68	46	39	5	51	95%
19-049	Elgin-New Leipzig 49	154.98	177.64	1.3600	241.59	107	56	27	8	96%
20-007	Midkota 7	166.91	182.52	1.5100	275.61	145	56	19	37	93%
20-018	Griggs County Central 18	248.11	279.69	1.2047	336.94	115	62	28	20	93%
21-001	Mott-Regent 1	230.66	254.00	1.2264	311.51	106	78	15	20	94%
21-009	New England 9	267.21	296.33	1.1900	352.63	176	69	64	13	96%
22-001	Kidder County 1	363.73	404.32	1.0600	428.58	281	73	22	47	95%
23-003	Edgeley 3	248.87	284.13	1.2010	341.24	99	67	18	8	94%
23-007	Kulm 7	112.92	128.61	1.4900	191.63	42	67	9	8	96%
23-008	LaMoure 8	251.97	292.25	1.2000	350.70	116	70	23	10	95%
24-002	Napoleon 2	234.09	265.04	1.2200	323.35	87	63	20	11	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2023-2024

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
24-056	Gackle-Streeter 56	104.69	117.30	1.5100	177.12	64	75	3	39	93%
25-001	Velva 1	440.93	484.58	1.0200	494.27	146	50	40	5	95%
25-014	Anamoose 14	68.89	77.33	1.4900	115.22	61	33	5	3	95%
25-057	Drake 57	74.35	93.37	1.5100	140.99	70	31	3	8	94%
25-060	TGU 60	339.29	380.24	1.3232	503.13	210	64	13	52	95%
26-004	Zeeland 4	30.91	34.29	1.5100	51.78	22	40	2	6	100%
26-009	Ashley 9	124.23	140.04	1.4900	208.66	46	75	8	4	94%
26-019	Wishek 19	214.63	248.15	1.2500	310.19	65	76	3	4	96%
27-001	McKenzie Co 1	1,996.30	2,370.75	1.0000	2,370.75	274	46	26	45	93%
27-002	Alexander 2	302.34	350.40	1.1212	392.87	110	34	49	10	95%
27-014	Yellowstone 14	124.44	155.83	1.2500	194.79	45	42	78	4	97%
27-018	Earl 18	0.00	0.00	-	0.00	-	-	0	1	0%
27-032	Horse Creek 32	5.00	8.45	1.5100	12.76	4	38	1	8	96%
27-036	Mandaree 36	187.37	218.53	1.2700	277.53	48	48	2	47	92%
28-001	Wilton 1	259.02	295.09	1.2000	354.11	136	63	40	8	97%
28-004	Washburn 4	325.76	369.89	1.0900	403.18	113	60	27	6	97%
28-008	Underwood 8	210.94	232.11	1.2500	290.14	49	25	0	11	95%
28-050	Max 50	148.45	163.92	1.3800	226.21	100	65	17	18	93%
28-051	Garrison 51	376.37	416.87	1.0500	437.71	205	58	38	10	96%
28-072	Turtle Lake-Mercer 72	175.40	205.18	1.2970	266.12	103	68	1	4	96%
28-085	White Shield 85	193.18	222.37	1.2700	282.41	-	-	0	12	88%
29-003	Hazen 3	570.87	628.53	1.0200	641.10	183	58	63	10	95%
29-027	Beulah 27	762.05	840.72	1.0100	849.13	96	78	17	12	94%
30-001	Mandan 1	4,330.68	4,952.48	1.0000	4,952.48	320	65	91	57	95%
30-004	Little Heart 4	27.00	33.43	1.5100	50.48	6	9	14	15	99%
30-013	Hebron 13	160.72	181.91	1.3339	242.65	16	61	11	19	94%
30-017	Sweet Briar 17	26.06	33.08	1.5100	49.95	-	-	13	12	97%
30-039	Flasher 39	272.84	301.96	1.1800	356.31	210	79	88	6	96%
30-048	Glen Ullin 48	145.59	169.44	1.3943	236.25	144	64	9	19	100%
30-049	New Salem-Almont 49	363.84	413.66	1.0600	438.48	197	90	21	11	95%
31-001	New Town 1	930.15	1,053.30	1.0000	1,053.30	216	53	31	41	99%
31-002	Stanley 2	747.43	844.10	1.0100	852.54	235	42	9	2	93%
31-003	Parshall 3	265.33	296.20	1.1900	352.48	96	114	3	53	89%
32-001	Dakota Prairie 1	281.33	311.67	1.4098	439.39	228	55	29	48	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2023-2024

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
32-066	Lakota 66	180.01	197.27	1.2800	252.51	108	46	22	10	92%
33-001	Center-Stanton 1	244.21	282.85	1.2200	345.08	111	69	3	75	95%
34-006	Cavalier 6	385.68	420.23	1.0400	437.04	185	62	32	24	95%
34-019	Drayton 19	166.09	182.80	1.3113	239.71	44	51	8	10	100%
34-100	North Border 100	287.72	330.50	1.3790	455.76	106	67	12	18	94%
34-118	Valley-Edinburg 118	176.21	213.11	1.2910	275.13	68	67	25	28	97%
35-005	Rugby 5	575.21	642.91	1.0200	655.77	174	63	3	7	95%
36-001	Devils Lake 1	1,710.72	1,982.23	1.0000	1,982.23	445	61	0	79	92%
36-002	Edmore 2	23.73	28.58	1.5100	43.16	17	41	1	11	98%
36-044	Starkweather 44	49.27	59.25	1.5100	89.47	41	83	0	7	97%
37-006	Ft Ransom 6	22.78	24.96	1.5100	37.69	22	45	1	12	99%
37-019	Lisbon 19	621.41	691.24	1.0100	698.15	213	46	51	20	95%
37-024	Enderlin Area 24	306.99	346.60	1.1127	385.66	159	56	32	36	97%
38-001	Mohall-Lansford-Sherwood 1	294.36	325.47	1.1400	371.04	186	69	7	24	97%
38-026	Glenburn 26	242.71	269.95	1.2200	329.34	189	43	72	7	94%
39-008	Hankinson 8	235.51	265.89	1.2200	324.39	77	45	6	15	95%
39-018	Fairmount 18	98.29	109.33	1.5100	165.09	23	33	4	19	93%
39-028	Lidgerwood 28	182.62	208.36	1.2800	266.70	91	45	9	10	94%
39-037	Wahpeton 37	1,174.80	1,313.74	1.0000	1,313.74	206	41	27	23	94%
39-042	Wyndmere 42	258.58	290.79	1.2000	348.95	77	48	27	21	94%
39-044	Richland 44	272.59	314.48	1.1800	371.09	136	59	39	19	100%
40-001	Dunseith 1	742.94	843.94	1.0100	852.38	399	61	0	25	88%
40-003	St John 3	431.19	481.50	1.0200	491.13	293	107	0	1	93%
40-004	Mt Pleasant 4	239.79	271.05	1.2200	330.68	45	53	12	10	93%
40-007	Belcourt 7	1,732.97	1,932.69	1.0000	1,932.69	1,034	47	0	16	88%
40-029	Rolette 29	134.32	148.16	1.4400	213.35	94	67	15	5	96%
41-002	Milnor 2	211.01	236.42	1.2500	295.53	78	51	15	10	95%
41-003	North Sargent 3	178.61	200.84	1.2800	257.08	11	65	13	7	94%
41-006	Sargent Central 6	174.86	198.91	1.3000	258.58	165	57	0	20	94%
42-029	McClusky-Goodrich 29	115.30	130.17	1.4900	193.95	-	-	1	7	0%
43-003	Solen 3	206.01	229.56	1.2500	286.95	182	41	5	30	86%
43-004	Ft Yates 4	52.04	63.85	1.5100	96.41	20	73	10	22	86%
43-008	Selfridge 8	73.37	92.39	1.5100	139.51	62	53	0	6	89%
44-012	Marmarth 12	32.07	38.19	1.5100	57.67	10	11	0	4	94%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2023-2024

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45-001	Dickinson 1	3,921.09	4,491.33	1.0000	4,491.33	135	41	50	158	92%
45-009	South Heart 9	392.15	440.11	1.0343	455.21	197	73	111	27	94%
45-013	Belfield 13	257.57	299.28	1.2000	359.14	57	54	8	22	95%
45-034	Richardton-Taylor 34	298.31	345.42	1.1300	390.32	135	54	45	14	96%
46-019	Finley-Sharon 19	87.58	103.71	1.5100	156.60	39	52	0	19	96%
47-001	Jamestown 1	2,116.64	2,342.12	1.0000	2,342.12	204	50	49	179	94%
47-003	Medina 3	199.38	218.84	1.2700	277.93	147	69	89	3	95%
47-010	Pingree-Buchanan 10	153.50	167.47	1.3600	227.76	113	34	88	26	97%
47-014	Montpelier 14	108.97	119.12	1.5100	179.87	92	48	53	19	96%
47-019	Kensal 19	26.49	29.16	1.5100	44.03	16	58	3	21	96%
48-010	North Star 10	277.04	310.43	1.1713	363.61	63	63	6	4	91%
49-003	Central Valley 3	210.80	232.05	1.2500	290.06	212	50	8	53	95%
49-007	Hatton Eielson 7	172.74	188.28	1.3000	244.76	44	45	3	39	95%
49-009	Hillsboro 9	489.97	528.64	1.0200	539.21	140	48	20	9	95%
49-014	May-Port CG 14	501.04	553.05	1.0200	564.11	109	42	14	42	94%
50-005	Fordville-Lankin 5	43.18	55.40	1.5100	83.65	16	62	14	29	97%
50-008	Park River Area 8	447.90	496.42	1.0200	506.35	131	72	53	16	95%
50-018	Grafton 18	866.69	1,000.05	1.0662	1,066.25	141	71	25	81	93%
50-020	Minto 20	269.22	305.66	1.1900	363.74	-	-	73	16	93%
51-001	Minot 1	7,710.78	8,594.95	1.0000	8,594.95	252	36	31	301	94%
51-004	Nedrose 4	570.04	630.97	1.0200	643.59	386	36	87	35	93%
51-007	United 7	672.82	759.62	1.0100	767.22	815	40	69	22	94%
51-016	Sawyer 16	60.72	64.43	1.5100	97.29	58	52	7	61	94%
51-028	Kenmare 28	279.52	307.07	1.1700	359.27	100	57	29	16	94%
51-041	Surrey 41	398.85	441.92	1.0300	455.18	188	63	35	27	95%
51-070	South Prairie 70	520.37	595.57	1.0200	607.48	513	71	172	10	95%
51-160	Minot AFB 160	0.00	0.00	-	0.00	-	-	0	0	0%
51-161	Lewis and Clark 161	390.43	429.85	1.2700	545.91	203	50	59	19	92%
52-025	Fessenden-Bowdon 25	170.56	196.23	1.3000	255.10	84	40	7	12	94%
52-038	Harvey 38	393.82	433.87	1.0300	446.89	151	69	11	8	95%
53-002	Nesson 2	420.54	482.37	1.0200	492.02	248	48	46	5	94%
53-006	Eight Mile 6	323.10	358.17	1.0900	390.41	159	26	8	1	94%
53-007	Williston Basin 7	5,151.32	5,686.23	1.0418	5,923.91	224	39	5	71	91%
53-015	Tioga 15	517.80	583.66	1.0200	595.33	202	63	3	13	93%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2023-2024

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
53-099	Grenora 99	160.88	185.55	1.3326	247.26	95	29	4	12	96%
	Statewide Total	116,567.88	131,603.48		138,353.81	24,592	50	4,713	4,713	94%

Data sources: The most recent data available as of the date of this publication.

1. State Aid Formula Statistics

ADM is the average daily membership for state aid purposes.

Weighted ADM is ADM plus additional weighted units included in the state aid formula for special populations, summer programs and isolated schools.

School Size Factor is the school district size factor applied based on district ADM. The factors range between 1.51 and 1.00.

Weighted Student Units is determined by multiplying the school district size factor times the weighted student units.

2. Other District Statistics

Rural Students Transported is the estimated number of rural students transported in the district.

Average Route Miles is the average bus route in miles.

Open Enrolled In is the number of students attending the district under open enrollment.

Open Enrolled Out is the number of resident students attending another district under open enrollment.

ADA percent is the average daily attendance rate for the school district. This number is taken from school district financial reports.