

THE STATE OF NORTH DAKOTA
Department of Public Instruction
Kirsten Baesler, State Superintendent
600 E. Boulevard Avenue, Dept. 201
Bismarck, North Dakota 58505-0440

School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary

NOTICE OF NONDISCRIMINATION
North Dakota Department of Public Instruction

The Department of Public Instruction does not discriminate on the basis of race, color, religion, sex, national origin, disability, age, sex (wages) or genetics in its programs and activities.

For inquiries regarding nondiscrimination policies, please contact: Lucy Fredericks, Director of Indian/Multicultural Education, Department of Public Instruction, 600 East Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440, 701-328-1718

Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H, J) are for the 2019-2020 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2020-2021 school year.

The data are presented in the following sequence:

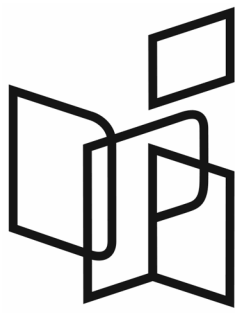
Summary of Facts	A
Rank Order of School Districts by Total Mill Levy	B
School District Mill Levies by Fund by County	C
Fund Group 1 Revenue and Expenditures and Average Cost Per Pupil by Grade Level	D
Fund Group 1 Expenditures by Function (State)	E
Fund Group 1 Expenditures by Function (District)	F
Current Expenditures by Type of District.....	G
Rank Order of School Districts by Average Cost Per Pupil	H
Fall Enrollment, Teachers and Teacher Salaries.....	I
State Aid Formula and Other Statistics.....	J

Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after February 1, 2021 may not be incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the School Finance Officer at (701) 328-3291.

To obtain copies of this publication contact the School Finance Officer at (701) 328-3291. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our web site.

Visit DPI's Web Site
<http://www.nd.gov/dpi>



NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

SUMMARY OF FACTS

Type of School Districts (Fall of 2020)

High School Districts	147
Graded Elementary Districts	21
One-Room Rural Districts	5
Districts not operating schools	2
Total Number of School Districts	175

Licensed Personnel (Fall of 2020)

	Staff(FTE)	Average Salary
All Teachers	8,931	55,141
Other Licensed	1,252	63,988
Administrators	627	104,683

Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch Sp. Ed	18,435,332	14,928.97
Kindergarten	103,261,455	10,682.86
Elementary 1-6	679,810,032	12,567.67
Elementary 7-8	229,120,026	12,589.48
Elementary 1-8	908,930,058	12,573.16
Elementary K-8	1,012,191,512	12,350.21
Secondary 9-12	447,610,810	13,810.36
All Pupils	1,478,237,654	12,787.13

Cost of education figures include per pupil cost expenditures from public school districts, multi-district special education units and career and technology education centers. Based on average daily membership.

Average Daily Membership	115,603.51
State average for tuition purposes:	
Capital Outlay	1,563.54
Gen Fund Extracurricular Activities	405.28

Type of Schools in Session (Fall of 2020)

Elementary Schools	173
Middle Level/Junior High Schools	29
Senior High Schools	36
Elem/Sec Combination	130
One Teacher Schools	8

Type of Units and Centers in Session (Fall of 2020)

Special Education Units	31
Career and Technology Centers	12
Regional Education Associations	7

Enrollment by Type of Schools (Fall of 2020)

Kindergarten	8,981
One-Room Rural Schools	65
Elementary Schools	70,380
Secondary Schools	32,619
Total K-12 Public Enrollment	112,045

Graduates

High School Districts	6,511
-----------------------	-------

Non-Public Schools (Fall of 2020)

Approved Non-Public Schools	53
K-12 Enrollment	6,860
Licensed Staff	712

Transportation

Number of Pupils Transported*	32,523
Cost of Transportation	67,478,385
Average Transportation Cost Per Pupil	2,074.78
Average Transportation Cost Per Mile	3.98
Total Annual Mileage*	16,943,269
*Estimated	

Taxable Valuation

2018-19	4,759,112,627
2019-20	4,968,173,985
2020-21	5,203,970,505

Valuation of Buildings and Equipment (Fall of 2020)

5,541,097,484

FUND GROUP 1

Revenue		Other Programs/Services	
<u>Local Sources 25.88%</u>		Student Transportation	60,031,766
Taxes	375,262,652	Facility/Construction	16,857,119
Tuition	17,977,667	Services Provided for Another LEA	5,437,147
Transportation	350,382	Extracurricular Activities	35,580,022
In Lieu of Taxes	9,221,239	Extracurricular Transportation	3,379,551
Other Revenue	28,036,139	Adult Education	2,307,586
Total	430,848,079	Community Services	5,679,787
		Food Services	8,267,456
		Other Enterprise Service	1,863,694
		Early Childhood	10,391,086
<u>County Sources 2.13%</u>		Total	149,795,212
Oil and Gas	31,212,239		
Coal Production	2,178,496	<u>Tuition/Assessments</u>	
Coal Conversion	1,025,143	Preschool Special Ed. Tuition	76,913
Other Revenue	1,123,085	Kindergarten Tuition	400,492
Total	35,538,962	Elementary (1-6) Tuition	2,230,624
		7th & 8th Grade Tuition	952,616
<u>State Sources 62.21%</u>		Secondary (9-12) Tuition	9,484,713
Pupil Aid	973,712,289	Special Education Tuition	28,741,786
Transportation	29,135,582	Career & Tech Education Tuition	3,675,738
Career & Technical Education	7,014,617	Special Education Transportation	3,129
Special Education	15,378,594	Career & Tech Education Transportation	-
Other Revenue	10,407,243	Regional Education Association Assessments	90,916
Total	1,035,648,326	Total	45,656,929
<u>Federal Sources 9.36%</u>		<u>Other Uses</u>	
Federal Sources	155,800,724	Debt Service	9,984,065
<u>Other Sources 0.42%</u>		Transfers	38,066,108
Other Sources	6,972,202	Other	13,708
		Total	48,063,881
Expenditure			
<u>Regular Instructional Programs</u>		<u>Special Programs</u>	
Kindergarten	50,911,880	Special Education	199,612,460
Elementary	374,392,439	Career & Technical Education	50,170,495
7th and 8th Grade	132,236,216	Total	249,782,955
Secondary (9-12)	223,185,683		
Total	780,726,219		
<u>Federal Programs</u>		Recap - Fund Group 1	
Title I	42,771,300	Beginning Balance	338,439,017
Bilingual	1,402,738	Revenue	1,664,808,292
Title II	8,334,834	Expenditure	1,664,016,684
Nutrition Ed. & Training Program	88,231	Ending Balance	339,230,625
Indian Education	1,990,083		
Other Federal	17,110,890	Cooperative Programs	
Drug Free	2,311,274	<u>Special Education - Multi-district Units</u>	
Total	74,009,350	Beginning Balance	9,463,996
		Revenue	65,584,335
<u>Undistributed</u>		Expenditure	65,769,341
Improvement of Instruction	17,980,643	Ending Balance	9,278,990
Instructional Media	29,306,389		
Other Support Staff Service	13,556,784	<u>Career & Technical Education Centers</u>	
School Board	18,552,984	Beginning Balance	3,103,373
Exec. Administration	33,404,193	Revenue	12,214,964
Special Area Admin.	4,687,051	Expenditure	11,383,613
Support Service Business	25,996,855	Ending Balance	3,934,724
Operation and Maintenance	146,631,981		
Central Support	19,497,304	Indebtness	
Other Support	6,367,954	Bonds	827,142,552
Total	315,982,138	Cert. Of Indebtness	37,635,018
		Construction Fund	294,716,267
		Total Indebtness	1,159,493,837

FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES

	District	Multi-district Units	Total
Preschool Special Education	12,802,368	2,459,551	15,261,919
Intellectual Disabilities	36,560,573	4,441,948	41,002,520
Hearing Impaired	1,777,781	419,482	2,197,263
Deaf and Deaf-Blind	261,556	9,056	270,612
Visually Impaired	847,383	231,537	1,078,920
Speech Impaired	20,363,227	6,981,397	27,344,625
Physically Impaired	2,056,534	234,872	2,291,406
Autism	5,963,261	369,255	6,332,516
Traumatic Brain Injury	-	11,633	11,633
Other Health Impaired	1,761,303	551,092	2,312,395
Emotionally Disturbed	20,300,678	1,724,995	22,025,674
Learning Disabled	41,957,339	11,044,447	53,001,786
Multiple Handicapped	17,774,410	5,223,708	22,998,118
Gifted and Talented	3,421,576	-	3,421,576
<u>Undistributed</u> Social Work	2,676,979	1,061,089	3,738,068
Counseling Services	410,282	29,300	439,582
Adaptive Physical Education	297,270	7,220	304,490
Psychological Service/Testing	4,108,540	2,635,819	6,744,359
Audiology	172,584	183,282	355,866
Speech Pathology	621,912	1,016,591	1,638,503
Medical Service Diagnosis and Evaluation	111,202	48,661	159,863
Occupational Therapy	2,881,134	2,364,162	5,245,296
Physical Therapy	1,008,359	861,202	1,869,562
Other Student Support Service	4,247,188	1,609,216	5,856,405
Support Service Instructional Staff	3,789,339	1,680,328	5,469,667
Governance Board	44,435	758,695	803,130
Special Area Admin. Service	5,546,821	5,449,589	10,996,410
Support Service - Business	97,175	1,040,512	1,137,687
Operation & Maintenance of Plant	107,645	224,246	331,891
Support Service - Central	219,695	696,927	916,622
Other Support Services	385,715	732,017	1,117,731
Boarding Care Service	201,778	7,893	209,670
Services Provided for Another LEA	-	776,737	776,737
Facility Acquisition/Construction	-	942,723	942,723
Special Education Tuition	-	9,721,015	9,721,015
Student Transportation Service	6,836,419	219,143	7,055,562
Total Expenditures	199,612,460	65,769,341	265,381,801

FUND GROUP 1 - CAREER & TECHNICAL EDUCATION EXPENDITURES

	District	Area Centers	Total
Agriculture	7,918,041	1,476,401	9,394,441
Distributive Education - Marketing	1,594,514	304,279	1,898,793
Health Careers	2,208,660	876,382	3,085,043
Family & Consumer Science	9,899,290	245,189	10,144,479
Technology & Engineering Education	7,522,435	179,229	7,701,665
Office Technology	6,579,129	219,160	6,798,289
Trades and Industrial Occupation	5,569,132	1,709,257	7,278,389
Career Development	3,449,563	1,583,160	5,032,723
Diversified Coop Programs	901,306	-	901,306
WIA (Classroom)	21,123	-	21,123
Special Projects	351,617	1,510,753	1,862,369
Special Needs Programs	1,588,721	105,258	1,693,980
<u>Undistributed</u> Improvement of Instruction	456,123	18,430	474,553
Governance Board	-	384,654	384,654
Special Area Administration	1,187,093	1,443,058	2,630,151
Support Service - Business	980	324,310	325,290
Operations/Maintenance	434,767	707,832	1,142,599
Other Support Service	62,953	11,053	74,006
Student Transportation Service	360,784	30,273	391,057
Adult Education	64,262	117,163	181,425
Payments to Member District	-	137,772	137,772
Construction Services	-	-	-
Total Expenditures	50,170,495	11,383,613	61,554,107

FUND GROUPS 2-7

Fund Group 2 - Special Reserve

Beginning Balance	22,505,540
Revenue	
Special Reserve Levy	5,293,031
Other Tax Revenue	941
Lieu of Taxes	37,673
Interest on Investments	187,349
Interfund Transfers	873,211
Loan Repayments	-
Total	6,392,204
Expenditure	
Transfer to Other Funds	1,900,671
Ending Balance	26,997,074

Fund Group 3 - Capital Projects

Beginning Balance	253,791,623
Revenue	
Building Fund	53,098,162
P.L. 81-815 Construction Aid	225,369
Special Assessments	4,393,908
Other Tax Revenue	1,403,671
Other Local Revenue	4,077,610
In Lieu of Taxes	516,692
Interest on Investments	2,861,454
Sale of Bonds	144,813,504
Interfund Transfers	42,230,449
School Construction Loans	17,655,579
Grants	5,506,296
Other	4,623,031
Total	281,405,724
Expenditure	
Fac. Acquisition/Construction	198,138,566
School Construction Repayments	12,407,822
Transfer to Other Funds	47,362,329
Total	257,908,717
Ending Balance	277,288,630

Fund Group 4 - Debt Service

Beginning Balance	54,759,999
Revenue	
Sinking and Interest	66,119,092
Bond Judgment	2,893,898
Other Tax Revenue	227,832
Other Local Revenue	1,993,770
Interest on Investments	2,109,345
Interfund Transfers	41,892,357
Sale of Bonds	423,089
Total	115,659,382
Expenditure	
Debt Service	110,795,857
Transfer to Other Funds	334,231
Bond Refunding Transactions	456,087
Total	111,586,175
Ending Balance	58,833,206

Fund Group 5 - Food Service

Beginning Balance	14,008,444
Revenue	
Interest on Investments	3,657,006
Receipts - Local	25,517,724
Receipts - State	1,282,304
Receipts - Federal	31,955,713
Other Local Revenue	1,587,368
Interfund Transfers	2,150,287
Total	66,150,402
Expenditure	
Food Service	66,086,946
Transfer to Other Funds	1,189,354
Total	67,276,300
Ending Balance	12,882,546

Fund Group 6 - Student Activities

Beginning Balance	21,107,505
Revenue	
Interest on Investments	103,683
Student Activity	29,562,027
Other Local Revenue	4,716,320
Interfund Transfers	8,552,677
Total	42,934,706
Expenditure	
Student Transportation Service	3,498,331
Student Activities	36,531,137
Transfer to Other Funds	230,807
Total	40,260,275
Ending Balance	23,781,936

Fund Group 7 - Trust and Agency

Beginning Balance	4,967,741
Revenue	
Interest on Investments	63,060
Other Local Revenue	8,748,494
State Sources	417,371
Federal Sources	4,723,443
Interfund Transfers	72,856
Total	14,025,225
Expenditure	
Consortium Instructional	919,831
Consortium Support Service	5,198,555
Trust and Agency	7,810,151
Transfer to Other Funds	-
Total	13,928,537
Ending Balance	5,064,429

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2020-2021**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	03	030	Ft Totten 30	189.17
2	09	001	Fargo 1	154.38
3	50	003	Grafton 3	145.00
4	51	070	South Prairie 70	144.48
5	09	006	West Fargo 6	139.45
6	45	034	Richardton-Taylor 34	138.00
7	51	004	Nedrose 4	135.87
8	50	020	Minto 20	135.63
9	39	037	Wahpeton 37	135.61
10	51	161	Lewis and Clark 161	131.60
11	16	049	Carrington 49	131.07
12	51	041	Surrey 41	130.50
13	49	007	Hatton Eielson 7	129.13
14	53	006	Eight Mile 6	127.43
15	30	039	Flasher 39	126.67
16	53	001	Williston 1	122.33
17	18	129	Northwood 129	121.00
18	34	019	Drayton 19	120.03
19	51	007	United 7	119.83
20	50	008	Park River Area 8	118.16
21	53	099	Grenora 99	118.01
22	12	001	Divide County 1	117.87
23	09	017	Central Cass 17	115.39
24	05	017	Westhope 17	115.04
25	45	001	Dickinson 1	113.70
26	39	044	Richland 44	113.50
27	21	001	Mott-Regent 1	112.14
28	07	027	Powers Lake 27	111.34
29	35	005	Rugby 5	111.26
30	51	001	Minot 1	109.33
31	23	007	Kulm 7	108.25
32	30	001	Mandan 1	108.15
33	08	001	Bismarck 1	107.66
34	38	026	Glenburn 26	105.01
35	41	006	Sargent Central 6	104.59
36	51	028	Kenmare 28	103.40
37	09	097	Northern Cass 97	103.00
38	25	001	Velva 1	103.00
39	34	006	Cavalier 6	102.96
40	40	029	Rolette 29	102.88
41	03	009	Maddock 9	102.79
42	09	002	Kindred 2	101.53
43	39	028	Lidgerwood 28	101.25
44	18	001	Grand Forks 1	100.94
45	02	002	Valley City 2	100.36

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2020-2021**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
46	14	002	New Rockford-Sheyenne 2	100.07
47	28	051	Garrison 51	100.00
48	47	001	Jamestown 1	100.00
49	39	008	Hankinson 8	98.01
50	36	001	Devils Lake 1	97.75
51	41	002	Milnor 2	96.77
52	39	018	Fairmount 18	96.59
53	18	044	Larimore 44	96.56
54	15	015	Strasburg 15	96.50
55	01	013	Hettinger 13	95.34
56	29	027	Beulah 27	94.35
57	19	049	Elgin-New Leipzig 49	94.00
58	03	006	Leeds 6	93.89
59	45	009	South Heart 9	93.69
60	18	128	Midway 128	93.50
61	25	060	TGU 60	93.44
62	20	018	Griggs County Central 18	93.27
63	41	003	North Sargent 3	93.14
64	11	040	Ellendale 40	92.56
65	40	004	Mt Pleasant 4	91.63
66	13	016	Killdeer 16	91.11
67	37	019	Lisbon 19	91.10
68	31	002	Stanley 2	90.00
69	36	002	Edmore 2	90.00
70	47	003	Medina 3	90.00
71	40	001	Dunseith 1	89.93
72	47	010	Pingree-Buchanan 10	89.46
73	18	061	Thompson 61	89.17
74	05	001	Bottineau 1	88.78
75	32	066	Lakota 66	88.62
76	34	043	St Thomas 43	88.41
77	06	033	Scranton 33	88.20
78	10	023	Langdon Area 23	88.00
79	20	007	Midkota 7	87.93
80	23	003	Edgeley 3	87.68
81	37	024	Enderlin Area 24	87.04
82	31	003	Parshall 3	86.92
83	28	008	Underwood 8	86.73
84	32	001	Dakota Prairie 1	86.73
85	40	003	St John 3	86.35
86	28	001	Wilton 1	86.15
87	49	009	Hillsboro 9	86.00
88	27	002	Alexander 2	85.61
89	30	013	Hebron 13	85.45
90	06	001	Bowman Co 1	85.00

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2020-2021**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
91	09	004	Maple Valley 4	85.00
92	46	019	Finley-Sharon 19	85.00
93	23	008	LaMoure 8	84.87
94	53	002	Nesson 2	84.49
95	49	014	May-Port CG 14	84.24
96	26	004	Zeeland 4	83.81
97	30	049	New Salem-Almont 49	81.87
98	28	072	Turtle Lake-Mercer 72	81.51
99	36	044	Starkweather 44	81.41
100	38	001	Mohall-Lansford-Sherwood 1	80.97
101	21	009	New England 9	80.86
102	50	005	Fordville-Lankin 5	80.17
103	34	118	Valley-Edinburg 118	80.00
104	49	003	Central Valley 3	79.96
105	28	004	Washburn 4	79.92
106	11	041	Oakes 41	79.27
107	26	019	Wishek 19	79.24
108	07	036	Burke Central 36	79.23
109	39	042	Wyndmere 42	79.20
110	24	056	Gackle-Streeter 56	77.83
111	45	013	Belfield 13	77.51
112	22	001	Kidder County 1	77.33
113	28	050	Max 50	76.94
114	42	019	McClusky 19	76.30
115	47	019	Kensal 19	75.89
116	52	025	Fessenden-Bowdon 25	75.52
117	30	048	Glen Ullin 48	74.73
118	08	028	Wing 28	73.99
119	10	019	Munich 19	73.47
120	02	046	Litchville-Marion 46	71.66
121	42	016	Goodrich 16	70.56
122	09	085	Hope Page 85	70.00
123	03	029	Warwick 29	69.94
124	29	003	Hazen 3	68.83
125	47	014	Montpelier 14	68.56
126	02	007	Barnes County North 7	67.65
127	15	036	Linton 36	67.65
128	27	001	McKenzie Co 1	67.39
129	33	001	Center-Stanton 1	66.77
130	05	054	Newburg-United 54	66.75
131	48	010	North Star 10	66.64
132	52	038	Harvey 38	65.77
133	26	009	Ashley 9	65.18
134	34	100	North Border 100	65.00
135	15	006	Hazelton-Moffit-Braddock 6	64.94

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2020-2021**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
136	07	014	Bowbells 14	60.57
137	28	085	White Shield 85	60.13
138	24	002	Napoleon 2	60.00
139	43	003	Solen 3	57.11
140	17	003	Beach 3	56.77
141	53	015	Tioga 15	55.56
142	25	057	Drake 57	52.05
143	03	005	Minnewaukan 5	51.08
144	43	008	Selfridge 8	39.74
145	31	001	New Town 1	35.06
146	27	036	Mandaree 36	2.46
147	40	007	Belcourt 7	-

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY TOTAL MILL LEVY FOR 2020-2021**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	09	007	Mapleton 7	119.44
2	51	016	Sawyer 16	113.41
3	18	127	Emerado 127	110.34
4	08	039	Apple Creek 39	109.29
5	18	125	Manvel 125	97.81
6	17	006	Lone Tree 6	96.75
7	19	018	Roosevelt 18	86.00
8	53	008	Williams County 8	83.51
9	08	033	Menoken 33	78.93
10	13	019	Halliday 19	67.98
11	03	016	Oberon 16	67.59
12	27	014	Yellowstone 14	66.12
13	37	006	Ft Ransom 6	64.49
14	44	012	Marmarth 12	59.98
15	08	035	Sterling 35	58.45
16	04	001	Billings Co 1	57.16
17	25	014	Anamoose 14	52.23
18	30	004	Little Heart 4	48.45
19	43	004	Ft Yates 4	46.96
20	15	010	Bakker 10	42.00
21	13	037	Twin Buttes 37	-

**RANK ORDER OF RURAL DISTRICTS
BY TOTAL MILL LEVY FOR 2020-2021**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	08	045	Manning 45	120.08
2	08	025	Naughton 25	72.24
3	30	017	Sweet Briar 17	60.40
4	27	032	Horse Creek 32	21.16
5	27	018	Earl 18	17.14

**RANK ORDER OF NONOPERATING DISTRICTS
BY TOTAL MILL LEVY FOR 2020-2021**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	18	140	Grand Forks AFB 140	-
2	51	160	Minot AFB 160	-

MILL LEVY SUMMARY FOR 2020-2021

The following is a summary of the taxable valuation and the number of mills levied by school district and by county. Taxable valuation per enrolled student is calculated by dividing the total taxable valuation by K-12 fall enrollment. The statewide average taxable valuation per enrolled student for the current school year is \$46,445.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied. (Example: taxable valuation \$1,500,000 x 40 mills / 1000 = \$60,000.)

The type of General Fund levy is denoted by use of the following codes:
R = regular mill levy authorized by statute and set by the school board
and S = specified mill levy authorized by the electors of the school district.

Of the school districts reporting a mill levy type, 167 districts have a regular mill levy and four districts have a specified levy. Four districts did not make a levy for the 2020-2021 school year. 45 districts levied less than 60 mills for general fund purposes. Four districts made no levy for general fund purposes. The total average levy for 2020-2021 is 103.13 mills.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
			General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
STATEWIDE TOTALS	5,203,970,505	46,445	68.67	1.83	6.24	1.13	10.19	1.03	14.04	-	103.13

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2020-2021

		Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
No.	Name			General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>01 - ADAMS</u>												
013	Hettinger 13	15,338,256	58,767	70.00-R	.34	12.00	3.00	10.00				95.34
	COUNTY TOTALS	15,338,256	58,767	70.00	0.34	12.00	3.00	10.00				95.34
<u>02 - BARNES</u>												
002	Valley City 2	40,773,232	38,611	70.00-R	.61	13.19	3.68	11.65	1.23			100.36
007	Barnes County North 7	32,528,945	132,771	64.65-R			3.00					67.65
046	Litchville-Marion 46	17,476,123	138,699	65.08-R		6.58						71.66
	COUNTY TOTALS	90,778,300	63,615	67.14	0.27	7.19	2.73	5.23	0.55			83.11
<u>03 - BENSON</u>												
005	Minnewaukan 5	3,859,003	14,508	49.41-R				1.67				51.08
006	Leeds 6	12,392,551	105,919	68.00-R		9.24	2.91	4.86		8.88		93.89
009	Maddock 9	10,665,660	82,680	79.92-R		11.88	1.00	9.99				102.79
016	Oberon 16	2,585,014	63,049	67.59-R								67.59
029	Warwick 29	2,957,640	12,859	69.94-R								69.94
030	Ft Totten 30	202,990	1,025	66.01-R	123.16							189.17
	COUNTY TOTALS	32,662,858	33,295	69.83	0.77	7.39	1.43	5.30		3.37		88.08
<u>04 - BILLINGS</u>												
001	Billings Co 1	19,744,372	237,884	57.16-R								57.16
	COUNTY TOTALS	19,744,372	237,884	57.16		0.00						57.16
<u>05 - BOTTINEAU</u>												
001	Bottineau 1	35,479,102	52,718	60.27-R		6.01		8.41		14.09		88.78
017	Westhope 17	8,648,427	63,591	63.45-R		3.02		9.94	.79	37.84		115.04
054	Newburg-United 54	10,091,795	124,590	59.77-R				6.98				66.75
	COUNTY TOTALS	54,219,324	60,921	60.68		4.41		8.39	0.13	15.26		88.87
<u>06 - BOWMAN</u>												
001	Bowman Co 1	25,855,735	53,643	70.00-R		5.00		10.00				85.00
033	Scranton 33	9,218,350	73,747	63.59-R		11.82	2.94	9.85				88.20
	COUNTY TOTALS	35,074,085	57,783	68.32		6.79	0.77	9.96				85.84
<u>07 - BURKE</u>												
014	Bowbells 14	8,223,905	126,522	59.96-R			.61					60.57
027	Powers Lake 27	8,627,870	41,085	59.65-R		11.93	1.99	14.91		22.86		111.34
036	Burke Central 36	11,395,846	113,958	63.62-R		2.33	3.01	10.27				79.23
	COUNTY TOTALS	28,247,621	75,327	61.34		4.58	2.00	8.70		6.98		83.60

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2020-2021

		Taxable	Value Per	Fund 1			Fund 2	Fund 3		Fund 4		
No.	Name	Valuation	Enrolled Student	General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
<u>08 - BURLEIGH</u>												
001	Bismarck 1	504,516,557	38,293	70.00-R		4.15		10.13	2.38	21.00		107.66
025	Naughton 25	697,107	41,006	65.07-R	7.17							72.24
028	Wing 28	5,324,490	74,993	60.18-R		3.78		10.03				73.99
033	Menoken 33	3,549,599	69,600	69.35-R	9.58							78.93
035	Sterling 35	6,068,763	758,595	58.45-R								58.45
039	Apple Creek 39	5,345,536	75,289	59.16-R	35.49	11.83	2.81					109.29
045	Manning 45	468,688	33,478	68.87-R	51.21							120.08
COUNTY TOTALS		525,970,740	39,231	69.65	0.48	4.14	0.03	9.82	2.28	20.14		106.54
<u>09 - CASS</u>												
001	Fargo 1	435,456,708	38,988	126.78-S				26.35	1.25			154.38
002	Kindred 2	30,196,795	37,280	63.93-R		4.05		10.13	.57	22.85		101.53
004	Maple Valley 4	22,357,336	105,959	70.00-R		12.00	3.00					85.00
006	West Fargo 6	427,395,636	37,419	63.16-R	5.45	12.00	3.00	10.00	2.64	43.20		139.45
007	Mapleton 7	11,707,391	68,867	50.23-R	18.80	4.28		.77	.94	44.42		119.44
017	Central Cass 17	35,481,845	38,153	69.05-R		11.90	2.96		2.31	29.17		115.39
085	Hope Page 85	21,776,227	149,152	60.00-R			3.00	7.00				70.00
097	Northern Cass 97	24,800,284	39,117	70.00-R	.40	12.00	3.00	10.00		7.60		103.00
COUNTY TOTALS		1,009,172,222	39,588	90.94	2.54	6.23	1.58	16.31	1.77	20.71		140.08
<u>10 - CAVALIER</u>												
019	Munich 19	13,211,430	163,104	62.47-R		3.00	3.00	5.00				73.47
023	Langdon Area 23	39,067,777	100,950	70.00-R		12.00	3.00	3.00				88.00
COUNTY TOTALS		52,279,207	111,708	68.10		9.73	3.00	3.51				84.33
<u>11 - DICKEY</u>												
040	Ellendale 40	19,199,804	62,135	69.52-R		2.98		2.98		17.08		92.56
041	Oakes 41	22,299,924	44,600	62.49-R				16.78				79.27
COUNTY TOTALS		41,499,728	51,298	65.74		1.38		10.40		7.90		85.42
<u>12 - DIVIDE</u>												
001	Divide County 1	31,503,318	81,827	69.99-R	1.39	11.80	2.95	9.84		21.90		117.87
COUNTY TOTALS		31,503,318	81,827	69.99	1.39	11.80	2.95	9.84		21.90		117.87
<u>13 - DUNN</u>												
016	Killdeer 16	49,142,527	88,386	52.00-R				10.00		29.11		91.11
019	Halliday 19	6,913,657	276,546	58.78-R				9.20				67.98
037	Twin Buttes 37	567,179	20,256	0.00-N								.00
COUNTY TOTALS		56,623,363	92,978	52.31		0.00		9.80		25.26		87.37

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2020-2021

		Taxable	Value Per	Fund 1			Fund 2	Fund 3		Fund 4		
No.	Name	Valuation	Enrolled Student	General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
<u>14 - EDDY</u>												
002	New Rockford-Sheyenne 2	16,028,789	52,042	70.00-R		6.43		10.00		13.64		100.07
	COUNTY TOTALS	16,028,789	52,042	70.00		6.43		10.00		13.64		100.07
<u>15 - EMMONS</u>												
006	Hazelton-Moffit-Braddock 6	11,405,395	87,064	61.37-R				3.57				64.94
010	Bakker 10	4,281,377	611,625	42.00-R								42.00
015	Strasburg 15	9,220,748	73,181	62.00-R				5.00		29.50		96.50
036	Linton 36	14,031,946	59,710	67.65-R								67.65
	COUNTY TOTALS	38,939,466	78,035	61.65		0.00		2.23		6.99		70.87
<u>16 - FOSTER</u>												
049	Carrington 49	30,589,046	59,396	70.00-R		12.00	3.00	5.00		41.07		131.07
	COUNTY TOTALS	30,589,046	59,396	70.00		12.00	3.00	5.00		41.07		131.07
<u>17 - GOLDEN VALLEY</u>												
003	Beach 3	11,794,438	45,893	56.77-R								56.77
006	Lone Tree 6	3,647,556	113,986	47.48-R	34.27	12.00	3.00					96.75
	COUNTY TOTALS	15,441,994	53,433	54.58	8.09	2.83	0.71					66.21
<u>18 - GRAND FORKS</u>												
001	Grand Forks 1	248,114,019	33,425	69.96-R	4.00	11.99	3.00	9.99	2.00			100.94
044	Larimore 44	16,272,910	43,050	71.34-R		12.07	3.06	10.09				96.56
061	Thompson 61	14,934,751	24,686	59.94-R		4.99		19.98		4.26		89.17
125	Manvel 125	7,370,933	41,644	65.70-R	30.64			1.26	.21			97.81
127	Emerado 127	4,492,746	47,795	60.18-R	35.11			15.05				110.34
128	Midway 128	12,167,100	73,296	66.05-R	5.45	12.00		10.00				93.50
129	Northwood 129	12,270,500	38,107	60.00-R			3.00	10.00		48.00		121.00
140	Grand Forks AFB 140	3,759		0.00-N								.00
	COUNTY TOTALS	315,626,718	34,438	68.78	4.57	10.75	2.63	10.34	1.58	2.07		100.71
<u>19 - GRANT</u>												
018	Roosevelt 18	6,040,784	125,850	70.00-R		5.00		10.00	1.00			86.00
049	Elgin-New Leipzig 49	10,973,439	69,895	70.00-R		12.00		12.00				94.00
	COUNTY TOTALS	17,014,223	82,996	70.00		9.51		11.29	0.36			91.16
<u>20 - GRIGGS</u>												
007	Midkota 7	15,006,138	93,788	70.00-R	5.93	12.00						87.93
018	Griggs County Central 18	16,564,547	65,215	66.41-R		5.43		15.09	.30	6.04		93.27
	COUNTY TOTALS	31,570,685	76,258	68.12	2.82	8.55		7.92	0.16	3.17		90.73

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2020-2021

		Taxable	Value Per	Fund 1			Fund 2	Fund 3		Fund 4		
No.	Name	Valuation	Enrolled Student	General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
<u>21 - HETTINGER</u>												
001	Mott-Regent 1	17,742,683	85,301	68.00-R		3.00		10.00		31.14		112.14
009	New England 9	13,637,146	48,531	65.86-R				15.00				80.86
	COUNTY TOTALS	31,379,829	64,171	67.07		1.70		12.17		17.61		98.55
<u>22 - KIDDER</u>												
001	Kidder County 1	21,235,909	60,158	66.74-R		.68		9.91				77.33
	COUNTY TOTALS	21,235,909	60,158	66.74		0.68		9.91				77.33
<u>23 - LAMOURE</u>												
003	Edgeley 3	15,013,489	62,039	64.76-R			2.99	2.99		16.94		87.68
007	Kulm 7	11,658,027	90,372	63.33-R		4.52		8.66		31.74		108.25
008	LaMoure 8	16,475,205	63,611	70.00-R		3.34	1.82	9.71				84.87
	COUNTY TOTALS	43,146,721	68,487	66.37		2.50	1.74	7.09		14.47		92.16
<u>24 - LOGAN</u>												
002	Napoleon 2	10,965,259	48,093	60.00-R								60.00
056	Gackle-Streeter 56	11,880,223	127,744	66.86-R		7.98	2.99					77.83
	COUNTY TOTALS	22,845,482	71,170	63.57		4.15	1.55					69.27
<u>25 - MCHENRY</u>												
001	Velva 1	18,899,312	41,720	62.00-R		12.00	3.00	13.00		13.00		103.00
014	Anamoose 14	4,587,348	63,713	49.61-R				2.62				52.23
057	Drake 57	8,815,422	120,759	50.69-R				1.36				52.05
060	TGU 60	20,643,529	62,179	70.00-R		12.00		7.27		4.17		93.44
	COUNTY TOTALS	52,945,611	56,931	62.16		8.96	1.07	7.93		6.27		86.39
<u>26 - MCINTOSH</u>												
004	Zeeland 4	5,275,312	155,156	69.84-R		9.98		3.99				83.81
009	Ashley 9	9,588,755	69,484	63.62-R				1.56				65.18
019	Wishek 19	11,175,958	53,473	68.75-R		5.99		4.50				79.24
	COUNTY TOTALS	26,040,025	68,347	67.08		4.59		3.31				74.99
<u>27 - MCKENZIE</u>												
001	McKenzie Co 1	265,302,622	146,495	42.63-R		3.00		9.21	.81	11.74		67.39
002	Alexander 2	36,473,094	143,595	60.31-R				9.79		15.51		85.61
014	Yellowstone 14	10,112,818	126,410	44.92-R	21.20							66.12
018	Earl 18	3,291,313	0	11.41-R	5.73							17.14
032	Horse Creek 32	5,550,658	504,605	14.85-R	6.31							21.16
036	Mandaree 36	14,829,846	67,103	2.46-R								2.46
	COUNTY TOTALS	335,560,351	141,170	42.08	0.80	2.37		8.35	0.64	10.97		65.20

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2020-2021

		Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
No.	Name			General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>28 - MCLEAN</u>												
001	Wilton 1	12,691,166	50,362	66.38-R		8.40	3.02	8.35				86.15
004	Washburn 4	15,119,024	47,395	70.00-R				9.92				79.92
008	Underwood 8	14,740,396	71,555	65.50-R	2.17	8.00		10.00	1.06			86.73
050	Max 50	9,244,613	52,526	62.95-R		1.00	3.00	9.99				76.94
051	Garrison 51	23,384,957	61,057	70.00-R	5.00	12.00	3.00	10.00				100.00
072	Turtle Lake-Mercer 72	14,416,219	83,331	62.43-R				6.94		12.14		81.51
085	White Shield 85	865,491	4,918	60.13-R								60.13
	COUNTY TOTALS	90,461,866	53,687	66.74	1.65	5.69	1.51	9.17	0.17	1.93		86.85
<u>29 - MERCER</u>												
003	Hazen 3	16,547,433	29,762	46.45-R			3.00	13.00	1.15	5.23		68.83
027	Beulah 27	31,278,327	43,992	62.57-R				16.89		14.89		94.35
	COUNTY TOTALS	47,825,760	37,747	56.99		0.00	1.04	15.54	0.40	11.55		85.52
<u>30 - MORTON</u>												
001	Mandan 1	147,510,293	36,540	60.11-R		10.23		18.03	2.26	17.52		108.15
004	Little Heart 4	2,703,798	142,305	41.79-R	6.66							48.45
013	Hebron 13	9,261,321	58,989	70.00-R		9.72		5.40	.33			85.45
017	Sweet Briar 17	1,234,399	53,670	34.48-R	9.72			16.20				60.40
039	Flasher 39	8,568,578	33,602	64.88-R		5.15		10.30		46.34		126.67
048	Glen Ullin 48	12,427,200	90,709	63.84-R		10.89						74.73
049	New Salem-Almont 49	16,541,588	48,226	60.76-R	1.01	12.00		8.10				81.87
	COUNTY TOTALS	198,247,177	39,881	60.66	0.24	9.97		14.89	1.70	15.04		102.49
<u>31 - MOUNTRAIL</u>												
001	New Town 1	54,632,349	58,306	25.97-R				9.09				35.06
002	Stanley 2	67,341,456	95,655	70.00-R				20.00				90.00
003	Parshall 3	18,527,973	67,130	70.00-R						16.92		86.92
	COUNTY TOTALS	140,501,778	73,293	52.88		0.00		13.12		2.23		68.23
<u>32 - NELSON</u>												
001	Dakota Prairie 1	22,954,656	81,689	70.00-R	4.80	11.93						86.73
066	Lakota 66	10,858,803	68,294	69.70-R		5.97	2.99	9.96				88.62
	COUNTY TOTALS	33,813,459	76,849	69.90	3.26	10.02	0.96	3.20				87.34
<u>33 - OLIVER</u>												
001	Center-Stanton 1	14,233,121	58,332	55.86-R		7.03		3.88				66.77
	COUNTY TOTALS	14,233,121	58,332	55.86		7.03		3.88				66.77

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2020-2021

		Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
No.	Name			General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>34 - PEMBINA</u>												
006	Cavalier 6	16,629,239	40,070	69.93-R		11.99	3.00	8.99		9.05		102.96
019	Drayton 19	11,271,941	67,497	80.00-S	5.00		3.00	11.03		21.00		120.03
043	St Thomas 43	6,283,352	184,804	80.37-S		8.04						88.41
100	North Border 100	29,105,859	100,365	60.00-R				5.00				65.00
118	Valley-Edinburg 118	14,250,538	84,323	67.00-R			3.00	10.00				80.00
	COUNTY TOTALS	77,540,929	72,131	67.97	0.73	3.22	1.63	7.25		4.99		85.79
<u>35 - PIERCE</u>												
005	Rugby 5	29,889,088	49,982	69.94-R		12.00	3.00	5.00	.25	21.07		111.26
	COUNTY TOTALS	29,889,088	49,982	69.94		12.00	3.00	5.00	0.25	21.07		111.26
<u>36 - RAMSEY</u>												
001	Devils Lake 1	47,758,537	29,192	70.00-R		10.00	3.00	10.00	.20	4.55		97.75
002	Edmore 2	9,647,697	311,216	90.00-S								90.00
044	Starkweather 44	6,362,076	102,614	67.49-R		7.94	2.99	2.99				81.41
	COUNTY TOTALS	63,768,310	36,882	72.78		8.28	2.55	7.79	0.15	3.41		94.95
<u>37 - RANSOM</u>												
006	Ft Ransom 6	3,928,968	163,707	61.42-R			3.07					64.49
019	Lisbon 19	19,970,741	32,793	60.09-R		10.01		20.00		1.00		91.10
024	Enderlin Area 24	17,379,106	56,981	67.32-R		4.33		9.62		5.77		87.04
	COUNTY TOTALS	41,278,815	44,007	63.26		6.67	0.29	13.73		2.91		86.86
<u>38 - RENVILLE</u>												
001	Mohall-Lansford-Sherwood 1	22,534,714	73,884	64.97-R				10.00		6.00		80.97
026	Glenburn 26	10,674,231	47,441	70.00-R				20.00		15.01		105.01
	COUNTY TOTALS	33,208,945	62,658	66.59		0.00		13.21		8.90		88.70
<u>39 - RICHLAND</u>												
008	Hankinson 8	13,832,196	54,244	67.00-R		5.00	1.00	17.00		8.01		98.01
018	Fairmount 18	6,469,487	57,252	69.85-R	1.80	11.97	2.99	9.98				96.59
028	Lidgerwood 28	8,559,247	51,253	68.11-R		11.68		19.46		2.00		101.25
037	Wahpeton 37	40,300,586	33,781	64.00-R		5.00	1.00	10.00		55.61		135.61
042	Wyndmere 42	14,188,765	55,642	69.30-R				9.90				79.20
044	Richland 44	13,067,455	50,649	62.00-R			2.50	10.00		39.00		113.50
	COUNTY TOTALS	96,417,736	43,024	65.70	0.12	4.65	1.10	11.83		29.86		113.25

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2020-2021

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1			Fund 2	Fund 3		Fund 4		Total
				General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	
<u>40 - ROLETTE</u>												
001	Dunseith 1	3,133,146	5,867	65.93-R		11.52	2.88	9.60				89.93
003	St John 3	2,308,521	5,510	69.23-R				17.12				86.35
004	Mt Pleasant 4	14,078,133	53,125	69.43-R		10.11		11.91	.18			91.63
007	Belcourt 7	965,059	619	0.00-N								.00
029	Rolette 29	6,835,537	46,500	67.88-R		12.00	3.00	20.00				102.88
COUNTY TOTALS		27,320,396	9,347	66.17		9.53	1.08	13.69	0.09			90.57
<u>41 - SARGENT</u>												
002	Milnor 2	8,506,837	39,752	62.21-R		11.85	2.96	19.75				96.77
003	North Sargent 3	8,333,223	39,682	65.08-R	6.55	11.23	2.80	7.48				93.14
006	Sargent Central 6	18,947,008	123,033	67.24-R	3.46	10.45	2.88	4.23		16.33		104.59
COUNTY TOTALS		35,787,068	61,915	65.54	3.36	10.96	2.88	8.68		8.65		100.06
<u>42 - SHERIDAN</u>												
016	Goodrich 16	4,110,223	342,519	59.85-R	2.92		2.92	4.87				70.56
019	McClusky 19	6,681,397	72,624	60.32-R		2.99	2.99	10.00				76.30
COUNTY TOTALS		10,791,620	103,766	60.14	1.11	1.85	2.96	8.05				74.11
<u>43 - SIOUX</u>												
003	Solen 3	2,663,979	13,320	57.11-R								57.11
004	Ft Yates 4	1,480,768	14,376	46.96-R								46.96
008	Selfridge 8	4,284,556	58,693	34.77-R				4.97				39.74
COUNTY TOTALS		8,429,303	22,418	43.97		0.00		2.53				46.50
<u>44 - SLOPE</u>												
012	Marmarth 12	2,609,827	137,359	48.07-R		11.91						59.98
COUNTY TOTALS		2,609,827	137,359	48.07		11.91						59.98
<u>45 - STARK</u>												
001	Dickinson 1	156,167,939	42,230	70.00-R		12.00		10.00		21.70		113.70
009	South Heart 9	18,935,709	51,737	54.90-R						38.79		93.69
013	Belfield 13	14,416,661	62,410	45.51-R		12.00		20.00				77.51
034	Richardton-Taylor 34	13,900,736	43,440	70.00-R		12.00		10.00		46.00		138.00
COUNTY TOTALS		203,421,045	44,078	66.86		10.88		9.78		23.41		110.93
<u>46 - STEELE</u>												
019	Finley-Sharon 19	11,520,771	138,804	70.00-R		5.00		10.00				85.00
COUNTY TOTALS		11,520,771	138,804	70.00		5.00		10.00				85.00

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2020-2021

		Taxable	Value Per	Fund 1			Fund 2	Fund 3		Fund 4		
No.	Name	Valuation	Enrolled Student	General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
<u>47 - STUTSMAN</u>												
001	Jamestown 1	75,983,349	34,743	70.00-R	7.00	12.00		10.00	1.00			100.00
003	Medina 3	9,071,541	47,998	70.00-R				20.00				90.00
010	Pingree-Buchanan 10	9,418,291	68,747	70.00-R	10.62		3.00	5.84				89.46
014	Montpelier 14	7,090,431	72,351	66.57-R				1.99				68.56
019	Kensal 19	5,648,981	194,792	53.89-R		12.00		10.00				75.89
	COUNTY TOTALS	107,212,593	40,611	68.92	5.89	9.14	0.26	9.95	0.71			94.88
<u>48 - TOWNER</u>												
010	North Star 10	19,238,136	64,775	60.30-R	.62	4.16		1.56				66.64
	COUNTY TOTALS	19,238,136	64,775	60.30	0.62	4.16		1.56				66.64
<u>49 - TRAILL</u>												
003	Central Valley 3	14,535,830	78,572	69.96-R			3.00	7.00				79.96
007	Hatton Eielson 7	9,425,961	51,508	60.00-R		12.00	3.00	10.00		44.13		129.13
009	Hillsboro 9	21,146,034	43,510	68.00-R			1.00	10.00		7.00		86.00
014	May-Port CG 14	24,979,827	52,041	62.24-R		12.00		10.00				84.24
	COUNTY TOTALS	70,087,652	52,539	65.28		5.89	1.33	9.38		8.05		89.92
<u>50 - WALSH</u>												
003	Grafton 3	17,281,142	20,696	67.00-R		7.00	3.00	20.00		48.00		145.00
005	Fordville-Lankin 5	6,116,174	152,904	69.29-R		4.95	2.47	3.46				80.17
008	Park River Area 8	14,876,731	35,590	64.25-R			2.96	9.88		41.07		118.16
020	Minto 20	7,121,373	26,672	59.40-R				19.80		56.43		135.63
	COUNTY TOTALS	45,395,420	29,100	65.22		3.33	2.44	14.42		40.58		126.00
<u>51 - WARD</u>												
001	Minot 1	220,532,026	29,330	69.04-R	4.77	11.58	2.99		1.00	19.95		109.33
004	Nedrose 4	24,288,778	43,764	59.08-R	1.03			9.06		66.70		135.87
007	United 7	20,373,100	32,033	68.20-R		7.79		4.87		38.97		119.83
016	Sawyer 16	7,302,850	202,857	69.98-R	16.43	12.00		15.00				113.41
028	Kenmare 28	18,666,315	66,193	69.11-R		11.79	2.95	19.55				103.40
041	Surrey 41	10,686,054	25,626	70.00-R	25.50	12.00	3.00	20.00				130.50
070	South Prairie 70	14,915,241	30,690	64.70-R		4.63				75.15		144.48
160	Minot AFB 160			0.00-N								.00
161	Lewis and Clark 161	30,250,872	74,510	70.77-R	2.83	11.72		10.58		35.70		131.60
	COUNTY TOTALS	347,015,236	33,570	68.31	4.48	10.29	2.15	3.83	0.64	25.98		115.68

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2020-2021

			Value Per	Fund 1			Fund 2	Fund 3		Fund 4		
No.	Name	Taxable Valuation	Enrolled Student	General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
<u>52 - WELLS</u>												
025	Fessenden-Bowdon 25	18,594,243	114,075	64.70-R		2.95	.98	6.89				75.52
038	Harvey 38	22,843,690	62,585	57.55-R			1.87	6.35				65.77
	COUNTY TOTALS	41,437,933	78,481	60.76		1.32	1.47	6.59				70.15
<u>53 - WILLIAMS</u>												
001	Williston 1	125,234,348	29,192	72.76-R		11.36	2.84	9.47	7.10	18.80		122.33
002	Nesson 2	44,062,834	114,152	44.01-R		10.54	2.64	1.83		25.47		84.49
006	Eight Mile 6	11,614,632	37,346	45.70-R	6.46	12.00	3.00	8.61		51.66		127.43
008	Williams County 8	137,277,521	193,077	59.66-R	13.85			10.00				83.51
015	Tioga 15	79,526,108	167,777	44.81-R		1.91		.96		7.88		55.56
099	Grenora 99	17,322,835	99,557	60.01-R		12.00	3.00	10.00		33.00		118.01
	COUNTY TOTALS	415,038,278	65,402	58.73	4.76	5.75	1.35	7.20	2.14	12.71		92.64

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2019-2020

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2020 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because

revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

--- 2019-2020 FUND GROUP 1 REVENUE AND EXPENDITURES ----								--- 2019-2020 AVERAGE COST PER PUPIL ---							
CO NO	DISTRICT NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
ADAMS															
01	013	Hettinger 13	1,546,105.18	2,546,286.81	127,964.86	4,220,356.85	4,214,029.36	1,513,505.59	-	10,948	12,316	11,871	14,172	12,621	36
BARNES															
02	002	Valley City 2	3,546,703.76	8,752,822.44	445,134.00	12,807,264.20	12,553,796.52	2,095,583.50	-	7,833	10,454	10,633	9,685	9,997	17
02	007	Barnes County North 7	2,231,668.17	2,471,903.27	99,766.00	4,713,337.44	4,636,359.76	1,674,978.35	-	8,564	11,751	11,002	12,772	11,645	36
02	046	Litchville-Marion 46	1,359,813.81	1,403,703.70	82,516.35	2,846,033.86	2,741,234.93	641,487.24	-	17,073	18,014	23,354	24,325	19,766	23
BENSON															
03	005	Minnewaukan 5	359,646.54	2,860,088.63	2,247,799.48	5,467,534.65	5,416,081.88	1,341,406.08	-	12,974	19,050	15,339	20,045	18,050	25
03	006	Leeds 6	977,856.75	1,275,768.68	33,961.45	2,293,983.71	2,337,930.81	624,715.34	-	11,637	15,445	16,625	17,963	15,984	27
03	009	Maddock 9	885,966.18	1,341,119.33	47,766.69	2,304,852.20	2,354,028.80	560,254.52	-	10,950	16,309	10,582	18,594	15,169	24
03	016	Oberon 16	163,690.11	762,511.18	533,313.64	1,459,514.93	1,458,864.49	549,663.19	-	19,766	21,420	-	-	21,109	38
03	029	Warwick 29	241,522.57	2,170,249.17	2,775,805.66	5,189,687.60	5,557,255.42	1,373,009.17	13,672	17,246	20,452	22,249	17,294	19,271	25
03	030	Ft Totten 30	85,226.42	1,811,107.65	2,484,113.70	4,180,447.77	4,183,214.35	1,350,134.85	5,424	-	-	-	19,590	19,352	32
BILLINGS															
04	001	Billings Co 1	3,050,725.75	0.00	378,709.99	3,429,435.74	2,914,021.81	2,908,266.98	15,425	38,177	25,588	28,752	-	26,982	100
BOTTINEAU															
05	001	Bottineau 1	2,986,026.92	5,206,651.14	382,001.64	8,627,138.58	8,792,692.60	2,357,536.76	13,196	9,329	11,575	9,863	12,531	11,424	27
05	017	Westhope 17	830,436.24	1,629,471.20	105,874.34	2,620,372.73	2,489,163.47	498,364.58	-	12,578	15,178	11,867	20,905	15,717	20
05	054	Newburg-United 54	728,991.59	1,642,448.77	41,356.13	2,458,294.04	2,447,104.89	651,826.00	-	14,577	18,888	22,776	33,364	22,001	27
BOWMAN															
06	001	Bowman Co 1	3,565,395.90	4,053,733.94	111,024.84	7,865,820.64	7,864,734.34	2,798,951.20	6,874	13,268	14,634	9,571	15,318	13,759	36
06	033	Scranton 33	1,018,676.25	1,424,820.10	69,351.00	2,512,847.35	2,499,794.83	842,069.63	13,354	16,598	17,906	16,894	17,880	17,578	34
BURKE															
07	014	Bowbells 14	835,477.26	1,042,480.88	52,309.43	1,967,928.54	1,952,981.83	730,189.95	-	17,991	20,333	19,265	21,552	20,192	37
07	027	Powers Lake 27	1,602,864.02	2,204,988.70	73,956.04	3,881,808.76	3,782,408.08	937,055.57	-	10,057	13,637	14,496	18,097	14,719	25
07	036	Burke Central 36	1,189,640.59	774,193.04	72,379.97	2,017,973.60	2,047,105.14	795,004.43	-	17,704	19,529	16,554	21,944	19,587	39

--- 2019-2020 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2019-2020 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
BURLEIGH															
08	001	Bismarck 1	38,860,923.25	121,940,530.63	12,179,782.05	172,997,637.57	172,068,919.70	20,052,241.37	12,949	9,945	10,714	10,455	11,294	10,809	12
08	025	Naughton 25	46,529.32	202,101.10	16,657.00	265,287.42	236,872.02	117,980.76	-	20,805	20,550	20,416	-	20,638	50
08	028	Wing 28	453,933.04	1,209,318.89	28,733.00	1,712,984.93	1,754,219.06	258,458.87	-	20,384	21,789	16,934	17,732	19,480	15
08	033	Menoken 33	260,429.98	500,314.96	21,247.00	781,991.94	785,246.85	111,375.11	-	10,518	10,697	10,579	-	10,645	14
08	035	Sterling 35	408,132.41	220,459.27	34,914.00	663,505.68	534,009.42	207,388.45	-	96,158	97,081	-	-	96,635	39
08	039	Apple Creek 39	654,959.57	401,406.80	16,261.72	1,072,628.09	1,060,806.22	416,216.14	-	8,740	13,172	-	-	12,311	39
08	045	Manning 45	71,652.26	135,366.11	13,975.00	220,993.37	183,673.93	108,293.62	-	-	27,720	54,902	-	29,872	59
CASS															
09	001	Fargo 1	55,665,835.45	103,628,183.79	11,744,064.74	171,389,170.92	170,267,359.64	32,974,678.16	14,627	11,198	13,304	12,281	13,627	13,083	19
09	002	Kindred 2	1,950,238.48	7,142,550.90	286,325.03	9,417,901.20	9,107,161.17	2,892,821.54	2,996	7,185	9,860	7,883	9,686	9,171	32
09	004	Maple Valley 4	1,861,043.23	2,363,985.95	39,610.23	4,264,639.41	4,558,388.78	1,058,689.53	-	10,299	11,753	10,423	17,930	13,021	23
09	006	West Fargo 6	34,494,923.70	101,845,235.93	8,035,397.75	144,706,651.26	143,428,338.36	13,495,431.02	12,741	11,098	10,511	13,925	11,391	11,312	9
09	007	Mapleton 7	846,245.44	1,562,830.86	36,932.65	2,501,008.95	2,268,617.88	613,139.57	6,205	8,382	12,047	-	-	10,703	27
09	017	Central Cass 17	2,800,695.36	8,399,064.14	195,008.80	11,394,768.30	11,871,545.13	1,308,524.21	-	8,289	9,615	9,731	9,906	9,595	11
09	080	Page 80	1,174,624.32	1,306,208.07	83,177.50	2,564,009.89	2,570,644.50	811,315.06	-	22,189	19,538	-	-	19,805	32
09	097	Northern Cass 97	2,212,592.29	5,654,736.75	145,830.50	8,082,159.54	8,005,242.24	1,720,305.15	-	7,952	8,379	9,746	11,179	9,379	21
CAVALIER															
10	019	Munich 19	844,196.16	1,560,445.31	8,569.00	2,413,210.47	2,338,448.55	657,753.02	-	21,076	18,736	24,125	27,915	22,292	28
10	023	Langdon Area 23	3,058,153.84	2,448,890.58	250,976.91	6,310,580.37	6,024,346.21	555,525.98	10,030	9,313	12,534	8,828	12,489	11,634	9
DICKEY															
11	040	Ellendale 40	1,438,472.58	2,673,805.35	96,215.17	4,373,491.86	4,449,296.81	1,446,216.93	-	9,656	9,997	8,209	13,136	10,495	33
11	041	Oakes 41	1,489,295.79	3,923,567.03	207,135.96	5,672,873.98	5,806,965.38	1,203,698.35	3,476	6,968	10,106	8,839	9,279	9,339	21
DIVIDE															
12	001	Divide County 1	4,673,052.54	1,451,757.36	239,550.62	6,549,272.52	6,267,593.67	1,999,080.94	99,138	10,542	14,883	13,022	15,769	14,621	32
DUNN															
13	016	Killdeer 16	4,698,039.88	3,401,121.98	641,290.16	8,740,452.02	8,848,235.95	2,559,131.97	11,055	11,592	12,592	9,642	14,855	12,688	29
13	019	Halliday 19	534,883.40	262,115.70	16,984.09	814,035.03	921,332.90	274,383.29	-	31,789	24,654	-	-	25,658	30
13	037	Twin Buttes 37	247,209.74	680,830.99	850,458.90	2,268,456.55	2,260,927.41	746,948.91	-	50,087	48,883	44,833	-	48,244	33
EDDY															
14	002	New Rockford-Sheyenne 2	1,334,320.02	2,939,597.95	109,893.62	4,383,811.59	4,380,534.73	1,153,059.90	-	9,038	10,160	11,742	12,131	10,836	26

--- 2019-2020 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2019-2020 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>EMMONS</u>														
15 006	Hazleton-Moffit-Braddock 6	729,248.38	1,375,607.88	90,826.50	2,215,481.84	2,203,283.85	601,683.95	-	16,158	14,101	9,425	17,235	14,254	27
15 010	Bakker 10	215,541.67	73,959.62	0.00	289,501.29	257,657.12	210,353.59	-	15,872	16,292	-	-	16,203	82
15 015	Strasburg 15	714,042.12	1,346,470.62	79,141.30	2,139,654.04	2,137,782.67	746,828.34	-	19,043	15,984	23,760	6,289	13,534	35
15 036	Linton 36	1,035,141.13	2,690,375.59	149,625.24	3,875,141.96	3,839,803.40	960,987.06	37,530	10,573	11,912	16,510	13,652	13,430	25
<u>FOSTER</u>														
16 049	Carrington 49	2,516,237.75	4,028,537.99	154,267.50	6,755,483.12	6,705,483.12	2,028,162.25	-	6,941	10,174	9,525	11,565	10,191	30
<u>GOLDEN VALLEY</u>														
17 003	Beach 3	1,872,783.36	2,805,984.40	384,563.54	5,063,331.30	5,070,628.27	1,019,800.47	5,492	14,584	15,146	15,307	16,465	15,487	20
17 006	Lone Tree 6	552,628.06	297,148.61	29,486.27	935,947.94	886,506.75	356,281.23	4,733	15,251	17,287	18,922	-	16,854	40
<u>GRAND FORKS</u>														
18 001	Grand Forks 1	26,647,137.23	66,620,222.07	10,770,718.60	104,795,363.19	110,683,136.67	10,296,601.07	10,187	9,687	12,784	12,573	13,593	12,696	9
18 044	Larimore 44	1,647,100.25	3,401,475.89	258,836.17	5,307,412.31	5,138,151.12	1,184,005.27	-	9,854	10,333	9,748	11,826	10,682	23
18 061	Thompson 61	1,162,622.74	5,247,067.25	137,327.70	6,547,017.69	6,680,148.53	702,818.45	-	8,304	8,349	8,973	9,423	8,722	11
18 125	Manvel 125	690,836.84	1,703,662.61	383,218.09	2,829,122.69	2,762,947.15	826,703.71	-	7,626	10,671	8,824	-	9,881	30
18 127	Emerado 127	474,245.86	1,186,900.69	321,733.00	2,044,204.19	2,037,534.26	760,375.49	-	11,769	14,098	33,071	-	16,226	37
18 128	Midway 128	1,055,246.09	2,082,379.34	348,875.09	3,517,267.53	3,536,149.53	1,219,139.55	-	11,930	18,785	5,971	20,943	16,552	34
18 129	Northwood 129	798,157.99	2,909,675.87	199,702.80	4,157,574.96	4,086,809.21	1,475,768.69	-	6,847	10,742	7,818	10,613	9,994	36
18 140	Grand Forks AFB 140	0.00	0.00	3,758,916.71	3,758,916.71	3,423,336.12	3,628,472.84	-	-	-	-	-	0	106
<u>GRANT</u>														
19 018	Roosevelt 18	457,477.04	979,960.99	73,040.07	1,581,710.10	1,544,185.16	580,910.77	-	22,152	22,507	24,688	-	22,786	38
19 049	Elgin-New Leipzig 49	891,760.16	2,125,796.90	106,060.38	3,284,845.44	3,048,178.94	695,452.02	-	11,614	13,232	12,302	17,337	14,216	23
<u>GRIGGS</u>														
20 007	Midkota 7	1,171,830.66	2,506,702.83	116,304.94	3,954,451.55	3,792,660.54	700,952.97	19,718	16,559	14,789	13,117	18,694	15,835	18
20 018	Griggs County Central 18	1,113,914.86	2,526,442.13	121,700.20	3,762,057.19	3,753,970.94	1,292,600.93	-	9,291	11,987	11,652	15,149	12,717	34
<u>HETTINGER</u>														
21 001	Mott-Regent 1	1,324,898.86	1,900,017.20	111,101.66	3,550,072.72	3,566,516.59	998,710.46	-	11,815	13,478	10,659	15,779	13,562	28
21 009	New England 9	1,658,955.43	2,603,700.03	124,673.91	4,395,039.37	4,461,300.72	1,130,728.93	17,342	6,607	8,516	9,517	14,827	10,369	25
<u>KIDDER</u>														
22 001	Kidder County 1	1,737,443.50	3,235,505.18	373,986.17	5,381,934.85	5,242,556.59	1,387,036.16	-	9,784	13,748	9,477	15,244	13,287	26
<u>LAMOURE</u>														
23 003	Edgeley 3	1,061,326.47	2,313,166.85	153,306.32	3,527,799.64	3,502,477.60	1,089,213.41	-	9,844	13,981	9,606	14,475	12,876	31
23 007	Kulm 7	897,457.08	1,714,349.07	88,600.00	2,701,406.15	2,728,924.22	852,825.45	-	16,140	21,840	14,154	17,017	18,452	31
23 008	LaMoure 8	1,275,887.92	2,589,510.82	149,222.22	4,024,480.72	4,091,016.15	953,174.59	-	8,680	13,558	9,717	12,342	12,248	23

--- 2019-2020 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2019-2020 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
LOGAN															
24	002	Napoleon 2	667,912.67	2,768,691.34	23,538.66	3,467,999.11	3,855,682.14	849,115.98	-	9,881	12,253	11,767	15,178	12,992	22
24	056	Gackle-Streeter 56	925,857.19	1,052,326.06	78,451.23	2,056,634.48	2,037,407.37	720,665.89	7,145	20,114	15,104	19,364	22,183	17,750	35
MCHENRY															
25	001	Velva 1	1,640,884.90	4,152,615.27	190,218.89	5,983,719.06	6,300,364.72	1,614,875.28	25,779	8,245	9,811	8,532	11,789	10,296	26
25	014	Anamoose 14	251,372.09	1,102,354.72	174,115.23	1,725,272.08	1,662,570.76	623,881.85	5,641	14,995	16,797	-	-	16,320	38
25	057	Drake 57	420,489.72	1,033,525.98	16,826.30	1,563,119.11	1,603,671.87	570,674.87	-	-	-	15,552	19,379	18,063	36
25	060	TGU 60	1,728,915.85	3,690,235.97	265,457.63	5,684,609.45	5,712,934.59	1,905,270.89	5,555	13,516	14,550	10,689	16,861	14,443	33
MCINTOSH															
26	004	Zeeland 4	404,707.57	482,986.52	89,042.98	976,737.07	1,000,877.41	217,567.25	-	23,881	27,323	33,342	31,791	29,684	22
26	009	Ashley 9	664,413.94	1,695,331.11	22,388.65	2,428,480.57	2,401,213.16	878,407.31	17,896	16,570	16,278	13,327	14,340	15,084	37
26	019	Wishek 19	823,074.08	2,295,296.12	150,104.02	3,268,474.22	3,232,150.96	922,601.37	-	13,122	14,489	12,045	17,211	14,675	29
MCKENZIE															
27	001	McKenzie Co 1	13,518,324.91	12,686,375.31	3,132,728.75	29,337,428.97	26,503,777.59	8,241,693.54	2,532	7,270	10,834	13,096	11,703	10,986	31
27	002	Alexander 2	3,210,932.96	1,296,519.28	696,192.23	5,203,644.47	5,026,498.31	1,542,376.83	-	10,041	12,434	15,361	15,214	13,206	31
27	014	Yellowstone 14	744,136.54	1,000,994.24	154,136.96	1,899,267.74	1,846,694.07	393,441.02	-	14,834	18,233	5,362	-	14,671	21
27	018	Earl 18	72,027.16	0.00	116,207.13	188,234.29	87,100.80	809,829.14	-	-	-	-	-	0	930
27	032	Horse Creek 32	298,055.91	0.00	160,398.44	458,454.35	288,762.56	912,858.98	-	17,856	17,630	17,856	-	17,705	316
27	036	Mandaree 36	770,755.68	1,448,159.11	714,757.00	5,476,086.88	6,299,008.44	860,536.34	-	23,645	24,571	29,741	24,724	25,089	14
MCCLEAN															
28	001	Wilton 1	1,131,647.34	2,154,430.48	111,341.16	3,485,653.79	3,608,957.67	835,060.00	106,906	7,473	11,480	8,531	15,052	11,380	23
28	004	Washburn 4	1,298,912.71	2,741,704.87	111,322.94	4,151,940.52	4,161,568.23	1,059,690.83	17,538	8,329	11,317	9,637	13,781	11,718	25
28	008	Underwood 8	1,267,803.82	2,161,137.04	107,409.14	3,548,946.60	3,359,096.71	1,137,341.35	76,359	12,304	11,729	11,883	12,831	12,157	34
28	050	Max 50	935,458.01	1,978,093.61	121,212.68	3,056,845.26	3,084,010.80	1,117,275.55	-	14,298	13,074	13,188	12,128	12,805	36
28	051	Garrison 51	2,272,760.84	3,367,534.26	247,422.95	5,873,318.05	5,714,793.09	1,712,831.29	5,897	7,073	14,444	9,658	14,490	12,985	30
28	072	Turtle Lake-Mercer 72	1,019,003.87	1,889,699.78	240,456.83	3,196,160.48	3,186,577.33	1,017,259.84	5,184	10,001	13,907	14,046	16,209	14,054	32
28	085	White Shield 85	202,063.12	1,805,360.67	955,830.38	2,978,103.04	1,760,735.83	1,958,232.49	-	11,216	9,144	7,840	7,697	8,774	111
MERCER															
29	003	Hazen 3	1,752,883.72	4,374,921.24	169,348.84	6,314,186.80	6,199,470.84	1,789,890.13	-	7,956	8,902	8,773	9,818	9,103	29
29	027	Beulah 27	3,159,680.06	4,838,674.31	184,649.54	8,183,003.91	8,250,852.29	2,547,675.09	-	7,033	9,550	9,491	12,748	10,138	31

- - - 2019-2020 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -

- - - 2019-2020 AVERAGE COST PER PUPIL - - -

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>MORTON</u>															
30	001	Mandan 1	10,999,610.70	35,301,780.20	2,252,719.63	48,825,840.34	48,481,093.01	6,052,419.26	15,319	8,433	10,226	13,164	10,973	10,817	12
30	004	Little Heart 4	151,355.95	260,778.15	0.00	412,134.10	409,956.92	148,719.66	-	4,153	18,583	31,011	-	16,882	36
30	013	Hebron 13	1,015,812.98	1,620,435.72	115,524.10	2,751,772.80	2,716,163.47	944,746.70	-	16,538	13,318	12,221	24,322	15,802	35
30	017	Sweet Briar 17	101,884.35	227,273.68	262.31	329,420.34	312,881.69	126,754.16	-	11,775	11,775	11,775	-	11,775	41
30	039	Flasher 39	644,228.24	2,710,613.10	99,780.19	3,656,649.40	3,651,055.18	766,860.72	-	7,050	10,026	8,127	14,671	10,790	21
30	048	Glen Ullin 48	1,317,925.54	1,198,251.00	62,046.86	2,584,171.40	2,647,408.18	934,714.74	12,109	13,344	17,973	14,480	15,722	16,189	35
30	049	New Salem-Almont 49	1,943,473.80	2,804,513.83	104,208.20	4,852,195.83	4,927,180.66	849,517.19	-	8,124	13,906	9,145	14,564	12,666	17
<u>MOUNTRAIL</u>															
31	001	New Town 1	3,486,977.19	3,083,013.26	14,691,608.56	21,261,647.24	27,826,969.74	7,567,492.95	9,908	11,771	14,341	20,220	17,111	15,539	27
31	002	Stanley 2	5,674,273.59	4,835,095.86	204,733.32	10,721,781.61	10,034,466.86	2,825,686.24	59,230	10,949	10,584	10,543	12,642	11,257	28
31	003	Parshall 3	2,002,142.95	2,586,389.32	1,487,958.38	6,076,490.65	5,980,640.76	1,342,015.48	-	14,391	16,633	10,353	22,918	15,625	22
<u>NELSON</u>															
32	001	Dakota Prairie 1	1,843,565.84	3,207,904.08	169,102.60	5,220,572.52	5,110,776.52	1,655,000.16	30,817	9,386	15,791	11,194	18,159	15,341	32
32	066	Lakota 66	823,421.37	1,701,182.19	99,721.59	2,624,325.15	2,604,109.02	701,305.14	4,300	7,314	13,390	12,811	15,284	13,113	27
<u>OLIVER</u>															
33	001	Center-Stanton 1	1,280,105.89	2,314,444.97	199,214.01	3,868,899.14	3,794,377.71	649,862.45	-	8,662	12,950	13,416	15,306	13,281	17
<u>PEMBINA</u>															
34	006	Cavalier 6	1,475,485.21	3,717,477.59	172,402.31	5,365,365.11	5,140,920.25	1,005,459.98	11,752	7,371	10,668	8,595	11,760	10,423	20
34	019	Drayton 19	984,337.35	2,250,744.56	137,923.91	3,373,005.82	3,337,203.84	1,194,427.44	-	12,786	15,768	15,354	25,263	17,730	36
34	043	St Thomas 43	607,641.52	736,335.82	151,785.16	1,502,354.62	1,499,850.21	554,541.41	-	33,058	26,436	24,207	43,140	28,810	37
34	100	North Border 100	1,792,245.41	4,422,903.98	91,479.11	6,308,478.08	6,161,258.66	2,174,012.55	-	24,426	15,779	11,400	20,123	16,997	35
34	118	Valley-Edinburg 118	982,620.26	2,490,549.37	92,417.00	3,604,586.63	3,708,238.13	1,090,266.63	6,314	15,853	13,708	24,226	19,259	17,225	29
<u>PIERCE</u>															
35	001	Wolford 1	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-	0	0
35	005	Rugby 5	2,388,914.93	5,125,725.50	462,481.90	7,977,534.83	8,037,817.05	1,452,665.07	-	10,137	10,919	9,641	13,945	11,594	18
<u>RAMSEY</u>															
36	001	Devils Lake 1	4,022,867.70	16,714,678.16	2,160,027.42	23,001,573.73	22,827,765.59	4,250,240.79	25,075	12,112	11,938	11,936	13,485	12,478	19
36	002	Edmore 2	922,711.43	609,540.85	55,956.08	1,600,556.36	1,715,362.11	648,313.10	-	72,372	33,435	36,190	37,281	36,326	38
36	044	Starkweather 44	496,618.09	823,008.52	59,981.80	1,379,608.41	1,290,453.30	496,490.17	-	15,497	16,633	21,163	30,897	19,724	38
<u>RANSOM</u>															
37	006	Ft Ransom 6	312,147.71	236,094.60	29,302.14	586,162.89	535,324.12	232,842.84	-	12,613	15,321	-	-	14,783	43
37	019	Lisbon 19	1,541,739.68	5,667,390.72	156,173.91	7,555,904.62	7,636,308.39	2,446,175.18	-	9,637	10,134	9,364	9,863	9,885	32
37	024	Enderlin Area 24	1,326,078.44	2,826,759.29	158,555.95	4,330,304.57	4,245,934.14	1,050,509.83	-	12,789	11,818	9,872	14,339	12,183	25

--- 2019-2020 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2019-2020 AVERAGE COST PER PUPIL ---

CO NO	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
RENVILLE															
38	001	Mohall-Lansford-Sherwood 1	1,732,951.06	2,913,437.10	112,952.15	4,872,748.70	4,947,098.48	1,674,801.57	23,582	10,595	11,279	10,438	14,555	12,279	34
38	026	Glenburn 26	1,195,887.36	2,831,606.30	52,792.13	4,080,285.79	4,344,287.70	786,015.62	-	10,165	12,785	13,487	18,439	14,572	18
RICHLAND															
39	008	Hankinson 8	1,067,269.21	2,633,543.06	151,290.25	3,891,307.24	3,853,005.60	1,225,245.28	-	10,772	12,379	11,376	14,332	12,707	32
39	018	Fairmount 18	565,066.31	1,283,215.78	140,902.87	1,989,184.96	1,964,322.11	557,328.54	-	20,462	17,762	14,462	16,962	17,120	28
39	028	Lidgerwood 28	684,722.07	2,223,868.74	88,607.00	2,997,197.81	2,976,370.43	1,005,662.90	-	12,427	16,213	11,996	13,672	14,311	34
39	037	Wahpeton 37	2,852,301.74	11,240,943.33	943,226.85	15,096,471.92	15,167,028.69	4,174,515.83	22,839	11,075	10,897	10,163	9,951	10,575	28
39	042	Wyndmere 42	1,015,534.72	2,716,100.07	60,104.00	3,791,738.79	3,688,105.08	1,322,782.28	-	8,135	11,560	12,902	11,541	11,491	36
39	044	Richland 44	865,443.95	2,707,547.76	95,622.00	3,668,613.71	3,660,024.81	977,833.03	-	9,558	12,218	10,572	12,940	12,000	27
ROLETTE															
40	001	Dunseith 1	369,159.88	6,769,801.03	5,330,002.52	12,468,963.43	11,669,161.87	3,112,480.19	7,900	17,699	16,666	11,127	15,539	15,113	27
40	003	St John 3	342,408.37	3,647,924.42	3,550,167.15	7,542,698.94	7,835,302.57	2,303,994.11	4,275	14,018	13,889	18,029	17,135	14,991	29
40	004	Mt Pleasant 4	1,445,735.32	2,135,134.18	412,251.56	4,018,121.06	4,109,903.93	1,105,651.50	35,885	13,064	13,572	12,886	18,020	14,564	27
40	007	Belcourt 7	117,127.98	15,608,932.98	12,481,924.79	28,240,812.35	30,109,692.47	5,645,045.04	25,032	6,154	14,717	13,800	15,480	14,468	19
40	029	Rolette 29	579,159.03	2,028,328.99	301,214.58	2,939,000.43	2,766,920.28	739,010.61	-	16,453	16,132	10,558	15,012	14,694	27
SARGENT															
41	002	Milnor 2	708,826.59	2,531,910.73	137,975.42	3,413,712.74	3,396,997.05	757,193.15	-	11,300	15,399	9,755	16,161	14,400	22
41	003	North Sargent 3	742,331.84	2,499,552.32	81,164.00	3,323,548.16	3,224,611.72	588,141.94	-	11,387	13,549	11,914	14,654	13,496	18
41	006	Sargent Central 6	1,611,892.38	2,033,325.69	86,820.91	3,732,038.98	3,817,705.80	1,102,987.73	-	20,337	20,863	19,957	19,628	20,299	29
SHERIDAN															
42	016	Goodrich 16	270,845.79	390,363.07	21,874.68	683,083.54	739,587.37	135,587.92	-	19,264	29,362	42,537	56,004	33,971	18
42	019	McClusky 19	430,881.90	1,131,195.85	68,910.60	1,651,188.35	1,706,313.08	394,991.85	10,022	13,041	16,126	14,689	24,125	17,604	23
SIOUX															
43	003	Solen 3	423,594.28	2,618,108.00	2,474,793.65	5,518,995.93	5,077,029.93	1,410,919.86	-	15,104	20,401	16,840	20,097	19,112	28
43	004	Ft Yates 4	93,413.95	2,323,431.90	2,634,104.51	5,050,950.36	4,598,316.99	1,881,387.65	43,533	-	34,516	26,261	-	29,900	41
43	008	Selfridge 8	215,903.23	1,212,072.26	986,657.56	2,414,633.05	2,413,327.52	765,755.14	-	31,608	22,693	-	28,228	25,650	32
SLOPE															
44	012	Marmarth 12	232,394.89	141,513.33	79,846.71	453,754.93	481,098.23	184,613.51	-	18,210	20,357	-	-	20,177	38
44	032	Central Elem 32	26,553.14	31,598.87	0.00	58,152.01	77,748.01	203,835.72	-	-	-	-	-	0	262

--- 2019-2020 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2019-2020 AVERAGE COST PER PUPIL ---

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>STARK</u>															
45	001	Dickinson 1	15,946,266.82	33,806,284.00	2,916,042.09	52,668,592.91	52,376,910.20	5,562,787.31	8,946	8,305	11,721	14,250	12,141	11,771	11
45	009	South Heart 9	1,837,803.90	3,169,197.99	113,380.46	5,126,297.33	5,071,079.93	893,801.96	10,806	11,809	10,143	13,046	13,540	11,648	18
45	013	Belfield 13	1,077,324.71	2,405,847.71	94,450.35	3,752,516.25	3,839,853.24	1,271,645.28	7,336	11,711	13,440	8,536	13,901	12,486	33
45	034	Richardton-Taylor 34	2,060,799.86	3,094,491.66	277,343.14	5,438,317.70	5,329,379.79	1,389,006.21	7,349	9,037	12,889	11,315	11,740	12,003	26
<u>STEELE</u>															
46	010	Hope 10	1,286,873.87	1,275,085.64	32,546.50	2,594,506.01	2,500,163.09	911,330.46	-	-	-	24,646	27,615	26,409	36
46	019	Finley-Sharon 19	878,919.73	1,434,374.65	45,974.99	2,359,269.37	2,376,052.78	767,269.90	-	18,526	26,283	27,215	29,841	26,916	32
<u>STUTSMAN</u>															
47	001	Jamestown 1	6,954,324.88	20,278,056.99	2,118,422.45	29,347,603.03	29,249,886.70	3,201,704.06	22,943	10,739	11,453	11,654	11,136	11,360	11
47	003	Medina 3	621,860.82	1,880,094.53	103,273.30	2,638,415.04	2,597,573.59	846,372.50	44,214	9,769	12,612	11,311	14,914	13,000	33
47	010	Pingree-Buchanan 10	745,820.93	1,500,023.11	60,181.00	2,309,362.11	2,393,154.50	-83,792.39	-	7,820	11,445	10,638	21,368	13,225	-4
47	014	Montpelier 14	439,620.96	1,324,476.44	153,948.73	1,918,946.13	1,845,599.12	651,844.07	-	13,612	13,853	15,253	12,648	13,619	35
47	019	Kensal 19	302,537.13	524,809.02	11,974.00	839,320.15	846,429.25	340,822.71	-	9,843	28,232	-	-	25,289	40
<u>TOWNER</u>															
48	010	North Star 10	1,276,374.20	2,370,873.56	138,380.00	3,785,627.76	3,791,979.28	1,223,339.62	-	9,411	11,795	10,315	13,304	11,712	32
<u>TRAILL</u>															
49	003	Central Valley 3	1,069,458.96	1,797,948.06	76,882.81	2,944,289.83	2,953,535.19	1,059,053.63	-	9,870	11,924	8,990	17,593	12,860	36
49	007	Hatton Eielson 7	844,818.55	1,844,608.54	126,811.32	2,903,638.41	2,860,290.74	776,381.85	-	12,732	13,152	12,770	11,665	12,536	27
49	009	Hillsboro 9	1,666,165.80	4,109,411.58	212,809.83	6,024,335.22	5,854,284.33	961,398.93	-	7,507	10,933	8,813	10,796	10,341	16
49	014	May-Port CG 14	2,170,946.42	3,790,979.27	186,564.77	6,186,090.46	5,903,015.62	1,527,108.39	-	8,167	9,346	11,151	11,833	10,258	26
<u>WALSH</u>															
50	003	Grafton 3	1,696,732.94	8,591,977.68	1,793,131.04	12,287,091.58	12,068,686.06	2,242,662.30	5,066	12,237	11,431	11,141	10,128	10,823	19
50	005	Fordville-Lankin 5	462,389.92	809,999.77	24,532.64	1,324,282.30	1,350,812.71	405,961.79	20,286	17,771	24,134	39,119	38,131	29,126	30
50	008	Park River Area 8	1,117,846.13	3,801,281.42	257,604.19	5,207,321.78	5,177,765.56	944,442.98	-	7,810	9,202	7,971	11,250	9,473	18
50	020	Minto 20	499,094.11	3,246,516.81	290,684.85	4,036,295.77	4,022,368.12	1,012,292.69	-	9,247	8,266	14,022	17,022	11,658	25

--- 2019-2020 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2019-2020 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>WARD</u>														
51 001	Minot 1	28,394,747.27	69,265,506.47	7,941,696.14	108,389,917.63	106,441,589.02	19,352,199.73	17,016	10,718	11,925	12,525	12,796	12,219	18
51 004	Nedrose 4	1,520,575.24	5,226,897.18	231,870.99	6,979,343.41	6,541,521.71	2,306,293.60	18,374	10,899	9,797	10,105	10,325	10,105	35
51 007	United 7	1,479,273.67	6,317,342.34	166,672.85	7,963,288.86	7,888,153.94	901,332.26	10,322	8,230	10,622	8,587	11,156	10,270	11
51 016	Sawyer 16	637,260.10	1,375,897.00	34,430.10	2,048,424.20	2,014,158.03	688,648.51	-	34,844	42,882	26,318	-	37,129	34
51 028	Kenmare 28	1,809,279.07	2,539,175.07	514,095.99	4,862,550.13	4,878,842.35	996,538.63	-	8,822	13,144	10,422	18,976	13,901	20
51 041	Surrey 41	896,309.97	3,867,780.14	95,127.18	5,160,955.29	4,998,335.19	232.56	-	16,296	11,267	9,754	13,139	11,891	0
51 070	South Prairie 70	1,385,674.24	4,769,930.04	348,814.18	6,504,418.46	6,232,761.27	1,342,103.74	13,735	9,992	9,995	7,183	13,673	10,331	22
51 160	Minot AFB 160	99,138.99	0.00	7,737,958.46	8,123,587.36	9,057,453.44	6,518,572.64	-	-	-	-	-	0	72
51 161	Lewis and Clark 161	2,981,362.16	3,394,644.57	169,194.91	6,577,979.23	6,472,426.96	2,122,262.82	10,458	8,358	12,138	12,756	13,431	12,309	33
<u>WELLS</u>														
52 025	Fessenden-Bowdon 25	1,165,770.01	1,863,490.63	81,050.65	3,110,311.29	3,087,026.99	1,018,946.52	-	13,790	13,239	15,066	17,124	14,478	33
52 038	Harvey 38	1,361,327.66	3,564,020.00	182,825.55	5,230,920.70	5,229,354.92	1,757,462.40	-	9,299	11,700	10,284	14,635	12,134	34
<u>WILLIAMS</u>														
53 001	Williston 1	16,597,088.50	37,009,886.36	1,582,226.10	55,190,754.90	55,077,699.01	11,504,773.25	3,387	7,560	12,352	11,528	11,447	11,493	21
53 002	Nesson 2	2,347,993.16	2,471,571.68	169,922.10	4,989,486.94	5,104,963.83	821,525.15	-	8,856	11,340	10,410	14,383	11,631	16
53 006	Eight Mile 6	1,218,230.27	3,078,251.43	59,820.58	4,356,302.28	4,332,469.32	1,256,095.89	-	6,299	13,797	4,967	16,150	12,511	29
53 008	Williams County 8	11,521,957.73	6,713,322.94	147,432.76	12,382,713.43	12,269,365.27	4,202,891.79	-	7,750	8,774	8,271	-	8,556	34
53 015	Tioga 15	4,037,247.96	2,627,507.16	1,596,393.03	8,284,710.15	8,413,261.38	2,970,006.35	-	12,076	14,400	15,588	17,254	15,142	35
53 099	Grenora 99	2,079,420.68	1,870,061.53	14,792.00	3,964,274.21	3,703,553.33	1,423,182.40	-	12,843	15,326	17,778	14,097	15,153	38

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel are provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board, superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported Fund Group 1 expenditures for all functions.

COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL ADM	INSTRUCTION			ADMINISTRATION		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
10	500 AND UP	69,509.40	528,591,803.91	68,583,104.69	48,407,085.70	51,366,887.40	52,986,963.61	73,751,598.30
			7,604.61	986.67	696.41	738.99	762.30	1,061.03
			57.57%	7.47%	5.27%	5.59%	5.77%	8.03%
2	400 - 499	3,473.22	25,873,862.33	3,101,289.98	2,595,719.14	2,502,038.36	1,868,097.07	4,648,212.81
			7,449.53	892.91	747.35	720.38	537.86	1,338.30
			52.45%	6.29%	5.26%	5.07%	3.79%	9.42%
2	300 - 399	2,349.56	15,506,926.85	1,853,171.00	1,477,076.42	1,502,380.02	1,487,692.21	2,384,684.88
			6,599.93	788.73	628.66	639.43	633.18	1,014.95
			55.94%	6.69%	5.33%	5.42%	5.37%	8.60%
4	200 - 299	3,587.22	22,835,986.68	2,557,798.94	4,201,320.08	2,427,904.61	4,453,486.57	4,602,810.70
			6,365.93	713.03	1,171.19	676.82	1,241.49	1,283.11
			37.51%	4.20%	6.90%	3.99%	7.32%	7.56%
14	150 - 199	8,083.11	53,788,450.19	5,133,428.85	5,917,306.13	5,117,248.21	8,518,252.02	9,962,662.93
			6,654.43	635.08	732.06	633.08	1,053.83	1,232.53
			49.52%	4.73%	5.45%	4.71%	7.84%	9.17%
10	120 - 149	4,549.15	33,336,781.66	1,592,995.15	3,679,465.17	3,367,765.03	4,591,912.53	6,761,276.93
			7,328.13	350.17	808.82	740.31	1,009.40	1,486.27
			51.37%	2.45%	5.67%	5.19%	7.08%	10.42%
11	100 - 119	4,105.51	30,638,726.86	2,163,271.38	3,225,872.98	3,167,265.72	5,223,934.07	5,697,411.94
			7,462.83	526.92	785.74	771.47	1,272.42	1,387.75
			50.56%	3.57%	5.32%	5.23%	8.62%	9.40%
25	75 - 99	7,250.65	53,982,001.68	3,699,794.48	6,923,497.13	6,044,258.18	9,311,188.32	10,367,593.96
			7,445.13	510.27	954.88	833.62	1,284.19	1,429.88
			48.74%	3.34%	6.25%	5.46%	8.41%	9.36%
28	50 - 74	6,069.06	46,303,370.60	4,920,739.80	8,441,738.07	6,193,932.13	11,567,018.24	10,627,201.17
			7,629.41	810.79	1,390.95	1,020.58	1,905.90	1,751.05
			42.37%	4.50%	7.72%	5.67%	10.58%	9.72%
29	25 - 49	3,756.06	34,323,263.07	2,006,514.75	4,747,075.18	3,515,566.28	8,064,526.88	7,795,328.55
			9,138.10	534.21	1,263.84	935.97	2,147.07	2,075.40
			46.18%	2.70%	6.39%	4.73%	10.85%	10.49%
12	24 OR LESS	810.93	10,046,121.26	751,359.01	1,762,126.56	1,195,736.31	3,085,161.45	3,143,561.43
			12,388.40	926.54	2,172.97	1,474.52	3,804.47	3,876.49
			42.90%	3.21%	7.52%	5.11%	13.17%	13.42%
147	HS TOTAL	113,543.87	855,227,295.09	96,363,468.03	91,378,282.56	86,400,982.25	111,158,232.97	139,742,343.60
			7,532.13	848.69	804.78	760.95	978.99	1,230.73
			53.19%	5.99%	5.68%	5.37%	6.91%	8.69%
22	ELEM TOTAL	2,010.61	14,523,809.94	680,353.60	2,760,789.08	1,860,272.42	4,590,863.68	4,145,012.13
			7,223.58	338.38	1,373.11	925.23	2,283.32	2,061.57
			34.31%	1.61%	6.52%	4.39%	10.85%	9.79%
4	RURAL TOTAL	49.03	443,342.07	14,480.29	79,444.76	28,149.68	89,407.56	185,889.32
			9,042.26	295.34	1,620.33	574.13	1,823.53	3,791.34
			43.37%	1.42%	7.77%	2.75%	8.75%	18.19%
5	NONOPERATING	-	35,388.63	-	15,759.43	-	212,703.46	3,101,148.14
			-	-	-	-	-	-
			.28%	-	.12%	-	1.68%	24.52%
178	GRAND TOTAL	115,603.51	870,229,835.73	97,058,301.92	94,234,275.83	88,289,404.35	116,051,207.67	147,174,393.19
			7,527.71	839.58	815.15	763.73	1,003.87	1,273.10
			52.30%	5.83%	5.66%	5.31%	6.97%	8.84%

STATEWIDE SUMMARY OF 2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	COST PER PUPIL FUND GROUP 1	AVERAGE COST PER PUPIL
10	500 AND UP	24,234,635.02 348.65 2.64%	9,174,010.05 131.98 1.00%	16,766,672.11 241.21 1.83%	44,321,863.99 637.64 4.83%	918,184,624.78	13,209.50	11,850.02
2	400 - 499	3,004,810.86 865.14 6.09%	1,429,726.84 411.64 2.90%	1,507,101.15 433.92 3.06%	2,800,684.64 806.37 5.68%	49,331,543.18	14,203.40	11,686.34
2	300 - 399	1,024,017.38 435.83 3.69%	- - -	1,090,298.39 464.04 3.93%	1,394,578.06 593.55 5.03%	27,720,825.21	11,798.30	10,304.88
4	200 - 299	2,093,874.62 583.70 3.44%	404,945.00 112.89 0.67%	1,723,559.26 480.47 2.83%	15,572,675.64 4,341.15 25.58%	60,874,362.10	16,969.79	11,451.57
14	150 - 199	6,113,383.96 756.32 5.63%	326,443.85 40.39 0.30%	3,924,425.70 485.51 3.61%	9,819,969.11 1,214.88 9.04%	108,621,570.95	13,438.09	10,941.01
10	120 - 149	3,694,652.75 812.16 5.69%	980,717.78 215.58 1.51%	1,818,434.08 399.73 2.80%	5,075,110.57 1,115.62 7.82%	64,899,111.65	14,266.21	11,723.11
11	100 - 119	3,184,723.91 775.72 5.26%	673,613.86 164.08 1.11%	2,046,700.19 498.53 3.38%	4,575,396.03 1,114.45 7.55%	60,596,916.94	14,759.90	12,207.13
25	75 - 99	7,238,338.91 998.30 6.54%	761,849.47 105.07 0.69%	3,481,014.57 480.10 3.14%	8,948,711.01 1,234.19 8.08%	110,758,247.71	15,275.63	12,457.96
28	50 - 74	7,387,952.99 1,217.31 6.76%	14,459.90 2.38 0.01%	3,458,667.09 569.89 3.16%	10,376,318.28 1,709.71 9.49%	109,291,398.27	18,007.96	14,508.67
29	25 - 49	5,114,392.94 1,361.64 6.88%	105,813.56 28.17 0.14%	2,483,094.62 661.09 3.34%	6,166,832.20 1,641.84 8.30%	74,322,408.03	19,787.33	16,094.60
12	24 OR LESS	1,261,379.28 1,555.47 5.39%	96,991.19 119.60 0.41%	410,555.12 506.28 1.75%	1,665,956.00 2,054.38 7.11%	23,418,947.61	28,879.12	24,643.39
147	HS TOTAL	64,352,162.62 566.76 4.00%	13,968,571.50 123.02 .87%	38,710,522.28 340.93 2.41%	110,718,095.53 975.11 6.89%	1,608,019,956.43	14,162.10	12,156.28
22	ELEM TOTAL	2,567,775.66 1,277.11 6.07%	2,888,547.33 1,436.65 6.82%	245,761.89 122.23 .58%	8,065,712.84 4,011.58 19.05%	42,328,898.57	21,052.76	14,205.19
4	RURAL TOTAL	30,403.94 620.11 2.97%	- - -	3,288.31 67.07 .32%	147,784.27 3,014.16 14.46%	1,022,190.20	20,848.26	17,146.92
5	NONOPERATING	278,627.17 - 2.20%	- - -	- - -	9,002,011.54 - 71.19%	12,645,638.37	0.00	0.00
178	GRAND TOTAL	67,228,969.39 581.55 4.04%	16,857,118.83 145.82 1.01%	38,959,572.48 337.01 2.34%	127,933,604.18 1,106.66 7.69%	1,664,016,683.57	14,394.17	12,223.14

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	NUMBER NAME	HIGH SCHOOL TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
27 002	Alexander 2	58.42	252.84	1,720,982.45	168,722.64	338,963.88	199,833.92	352,002.51
				6,806.61	667.31	1,340.63	790.36	1,392.19
				34.24%	3.36%	6.74%	3.98%	7.00%
25 014	Anamoose 14	-	82.69	613,835.80	30,464.34	200,635.09	89,416.38	230,385.21
				7,423.34	368.42	2,426.35	1,081.34	2,786.13
				36.92%	1.83%	12.07%	5.38%	13.86%
08 039	Apple Creek 39	-	57.09	471,571.86	-	115,058.28	-	46,014.88
				8,260.15	-	2,015.38	-	806.01
				44.45%	-	10.85%	-	4.34%
26 009	Ashley 9	42.85	127.72	1,176,135.12	15,507.99	119,708.44	100,228.23	295,668.23
				9,208.70	121.42	937.27	784.75	2,314.97
				48.98%	.65%	4.99%	4.17%	12.31%
15 010	Bakker 10	-	8.88	62,319.45	1,632.90	1,290.46	-	44,792.09
				7,017.96	183.89	145.32	-	5,044.15
				24.19%	.63%	.50%	-	17.38%
02 007	Barnes County North 7	82.44	251.68	1,744,987.28	34,997.00	266,259.72	199,024.69	243,109.50
				6,933.36	139.05	1,057.93	790.78	965.95
				37.64%	.75%	5.74%	4.29%	5.24%
17 003	Beach 3	97.82	258.38	2,375,433.46	288,611.07	246,535.57	350,904.20	413,647.38
				9,193.57	1,117.00	954.16	1,358.09	1,600.93
				46.85%	5.69%	4.86%	6.92%	8.16%
40 007	Belcourt 7	538.57	1,626.38	14,121,279.16	1,529,256.66	1,863,667.38	1,304,215.71	1,560,146.25
				8,682.64	940.28	1,145.90	801.91	959.28
				46.90%	5.08%	6.19%	4.33%	5.18%
45 013	Belfield 13	78.39	259.07	1,946,161.32	97,278.41	332,455.55	233,749.04	281,919.71
				7,512.11	375.49	1,283.27	902.26	1,088.20
				50.68%	2.53%	8.66%	6.09%	7.34%
29 027	Beulah 27	192.01	711.26	4,200,494.41	642,600.03	253,916.63	406,662.64	877,229.74
				5,905.71	903.47	357.00	571.75	1,233.35
				50.91%	7.79%	3.08%	4.93%	10.63%
04 001	Billings Co 1	-	80.48	1,030,455.98	51,546.53	308,561.82	216,511.55	315,036.22
				12,803.88	640.49	3,834.02	2,690.25	3,914.47
				35.36%	1.77%	10.59%	7.43%	10.81%
08 001	Bismarck 1	4,074.47	14,125.32	100,845,770.88	13,343,314.13	6,594,421.92	8,542,262.70	14,514,616.84
				7,139.36	944.64	466.85	604.75	1,027.56
				58.61%	7.75%	3.83%	4.96%	8.44%
05 001	Bottineau 1	188.87	654.49	4,914,745.24	326,497.33	472,861.06	372,730.48	707,014.84
				7,509.27	498.86	722.49	569.50	1,080.25
				55.90%	3.71%	5.38%	4.24%	8.04%

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
27	002	Alexander 2	328,481.83	-	105,828.08	1,253,105.74	5,026,498.31	19,880.15	13,206.31
			1,299.17	-	418.56	4,956.12			
			6.54%	-	2.11%	24.93%			
25	014	Anamoose 14	85,033.26	-	53,225.41	174,778.84	1,662,570.76	20,106.07	16,320.39
			1,028.34	-	643.67	2,113.66			
			5.11%	-	3.20%	10.51%			
08	039	Apple Creek 39	575.00	-	-	357,419.06	1,060,806.22	18,581.30	12,310.60
			10.07	-	-	6,260.62			
			.05%	-	-	33.69%			
26	009	Ashley 9	238,940.57	-	105,253.66	130,552.13	2,401,213.16	18,800.60	15,083.52
			1,870.82	-	824.10	1,022.17			
			9.95%	-	4.38%	5.44%			
15	010	Bakker 10	31,334.58	-	-	82,439.36	257,657.12	29,015.44	16,203.06
			3,528.67	-	-	9,283.71			
			12.16%	-	-	32.00%			
02	007	Barnes County North 7	495,270.43	-	98,353.68	1,112,031.91	4,636,359.76	18,421.65	11,644.56
			1,967.86	-	390.79	4,418.44			
			10.68%	-	2.12%	23.99%			
17	003	Beach 3	177,666.94	139,565.49	168,824.60	583,138.02	5,070,628.27	19,624.69	15,486.62
			687.62	540.16	653.40	2,256.90			
			3.50%	2.75%	3.33%	11.50%			
40	007	Belcourt 7	2,052,690.72	1,630,272.96	1,644,866.81	1,250,922.81	30,109,692.47	18,513.32	14,468.29
			1,262.12	1,002.39	1,011.37	769.15			
			6.82%	5.41%	5.46%	4.15%			
45	013	Belfield 13	99,990.59	-	129,453.83	375,683.04	3,839,853.24	14,821.68	12,485.91
			385.96	-	499.69	1,450.12			
			2.60%	-	3.37%	9.78%			
29	027	Beulah 27	495,891.20	-	333,992.12	210,401.45	8,250,852.29	11,600.33	10,137.74
			697.20	-	469.58	295.82			
			6.01%	-	4.05%	2.55%			
04	001	Billings Co 1	252,139.96	2,938.24	22,704.04	464,738.78	2,914,021.81	36,208.02	26,981.87
			3,132.95	36.51	282.11	5,774.59			
			8.65%	.10%	.78%	15.95%			
08	001	Bismarck 1	4,577,632.42	1,727,948.03	5,343,950.74	7,731,898.06	172,068,919.70	12,181.59	10,809.49
			324.07	122.33	378.32	547.38			
			2.66%	1.00%	3.11%	4.49%			
05	001	Bottineau 1	391,184.67	-	326,703.58	597,596.99	8,792,692.60	13,434.42	11,424.48
			597.69	-	499.17	913.07			
			4.45%	-	3.72%	6.80%			

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
07 014 Bowbells 14	19.57	75.01	904,112.96 12,053.23 46.29%	14,767.93 196.88 .76%	119,678.29 1,595.50 6.13%	68,255.59 909.95 3.49%	164,178.55 2,188.76 8.41%	243,631.01 3,247.98 12.47%
06 001 Bowman Co 1	131.19	491.51	3,938,212.20 8,012.48 50.07%	88,466.16 179.99 1.12%	556,875.80 1,132.99 7.08%	322,276.96 655.69 4.10%	651,526.92 1,325.56 8.28%	1,205,333.72 2,452.31 15.33%
07 036 Burke Central 36	25.29	91.94	1,216,243.57 13,228.67 59.41%	- - -	125,353.09 1,363.42 6.12%	- - -	252,639.38 2,747.87 12.34%	206,636.56 2,247.52 10.09%
16 049 Carrington 49	149.25	506.46	3,345,101.71 6,604.87 49.89%	130,568.75 257.81 1.95%	306,079.57 604.35 4.56%	422,268.71 833.77 6.30%	436,555.76 861.97 6.51%	520,819.00 1,028.35 7.77%
34 006 Cavalier 6	121.08	407.43	2,611,811.74 6,410.46 50.80%	265,598.36 651.89 5.17%	325,513.36 798.94 6.33%	211,700.37 519.60 4.12%	357,188.82 876.69 6.95%	474,981.64 1,165.80 9.24%
33 001 Center-Stanton 1	61.59	241.31	1,770,350.61 7,336.42 46.66%	-73.04 -30 -	316,833.70 1,312.97 8.35%	298,229.72 1,235.88 7.86%	351,801.22 1,457.88 9.27%	467,776.17 1,938.49 12.33%
09 017 Central Cass 17	268.90	935.41	4,789,833.67 5,120.57 40.35%	800,480.43 855.75 6.74%	412,214.18 440.68 3.47%	393,446.86 420.61 3.31%	1,309,329.22 1,399.74 11.03%	1,269,715.00 1,357.39 10.70%
44 032 Central Elem 32	-	-	- - -	- - -	- - -	- - -	21,798.76 - 28.04%	6,425.43 - 8.26%
49 003 Central Valley 3	52.12	186.00	1,430,843.54 7,692.71 48.45%	158,775.86 853.63 5.38%	55,877.58 300.42 1.89%	119,444.35 642.17 4.04%	343,555.32 1,847.07 11.63%	283,543.61 1,524.43 9.60%
32 001 Dakota Prairie 1	91.50	277.13	2,671,236.56 9,638.93 52.27%	190,642.68 687.92 3.73%	227,271.40 820.09 4.45%	388,197.31 1,400.78 7.60%	304,011.22 1,097.00 5.95%	470,030.86 1,696.07 9.20%
36 001 Devils Lake 1	471.29	1,630.32	13,062,449.91 8,012.20 57.22%	1,873,962.90 1,149.44 8.21%	1,453,890.74 891.78 6.37%	1,204,749.47 738.97 5.28%	936,126.19 574.20 4.10%	1,811,792.35 1,111.31 7.94%
45 001 Dickinson 1	1,027.61	4,025.25	28,748,437.57 7,142.03 54.89%	4,527,547.30 1,124.79 8.64%	2,793,856.94 694.08 5.33%	2,931,855.62 728.37 5.60%	4,915,449.07 1,221.15 9.38%	3,462,710.72 860.25 6.61%
12 001 Divide County 1	121.19	390.50	3,499,770.47 8,962.28 55.84%	184,970.72 473.68 2.95%	521,252.59 1,334.83 8.32%	377,187.68 965.91 6.02%	537,474.23 1,376.37 8.58%	588,718.09 1,507.60 9.39%

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
07 014	Bowbells 14		156,534.02	80,078.11	36,378.33	165,367.04	1,952,981.83	26,036.29	20,192.30
			2,086.84	1,067.57	484.98	2,204.60			
			8.02%	4.10%	1.86%	8.47%			
06 001	Bowman Co 1		383,687.39	-	357,108.70	361,246.49	7,864,734.34	16,001.17	13,759.01
			780.63	-	726.55	734.97			
			4.88%	-	4.54%	4.59%			
07 036	Burke Central 36		133,987.33	-	72,001.18	40,244.03	2,047,105.14	22,265.66	19,587.48
			1,457.33	-	783.13	437.72			
			6.55%	-	3.52%	1.97%			
16 049	Carrington 49		604,073.58	-	264,772.74	675,243.30	6,705,483.12	13,239.91	10,191.12
			1,192.74	-	522.79	1,333.26			
			9.01%	-	3.95%	10.07%			
34 006	Cavalier 6		229,678.60	-	169,575.59	494,871.77	5,140,920.25	12,617.92	10,423.37
			563.73	-	416.21	1,214.62			
			4.47%	-	3.30%	9.63%			
33 001	Center-Stanton 1		195,184.55	-	175,630.46	218,644.32	3,794,377.71	15,724.08	13,281.33
			808.85	-	727.82	906.07			
			5.14%	-	4.63%	5.76%			
09 017	Central Cass 17		610,608.29	-	513,956.54	1,771,960.94	11,871,545.13	12,691.27	9,594.74
			652.77	-	549.45	1,894.31			
			5.14%	-	4.33%	14.93%			
44 032	Central Elem 32		3,557.97	-	-	45,965.85	77,748.01	-	-
			-	-	-	-			
			4.58%	-	-	59.12%			
49 003	Central Valley 3		223,961.77	-	144,807.11	192,726.05	2,953,535.19	15,879.22	12,860.43
			1,204.10	-	778.53	1,036.16			
			7.58%	-	4.90%	6.53%			
32 001	Dakota Prairie 1		399,933.40	-	215,655.78	243,797.31	5,110,776.52	18,441.80	15,340.78
			1,443.13	-	778.18	879.72			
			7.83%	-	4.22%	4.77%			
36 001	Devils Lake 1		1,053,877.50	-	882,297.24	548,619.29	22,827,765.59	14,002.02	12,477.90
			646.42	-	541.18	336.51			
			4.62%	-	3.87%	2.40%			
45 001	Dickinson 1		1,935,159.60	-	1,293,905.40	1,767,987.98	52,376,910.20	13,012.09	11,770.66
			480.76	-	321.45	439.22			
			3.69%	-	2.47%	3.38%			
12 001	Divide County 1		321,187.49	-	132,747.31	104,285.09	6,267,593.67	16,050.18	14,620.68
			822.50	-	339.94	267.06			
			5.12%	-	2.12%	1.66%			

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
25 057 Drake 57	46.43	70.77	589,536.65	67,804.27	118,956.07	72,166.19	239,340.18	190,506.17
			8,330.32	958.09	1,680.88	1,019.73	3,381.94	2,691.91
			36.76%	4.23%	7.42%	4.50%	14.92%	11.88%
34 019 Drayton 19	40.48	163.19	1,566,252.16	174,453.68	331,299.56	177,896.78	380,568.90	262,821.30
			9,597.72	1,069.02	2,030.15	1,090.12	2,332.06	1,610.52
			46.93%	5.23%	9.93%	5.33%	11.40%	7.88%
40 001 Dunseith 1	190.58	533.81	4,617,283.20	650,313.09	502,142.32	385,725.54	872,533.19	1,039,216.92
			8,649.68	1,218.25	940.68	722.59	1,634.54	1,946.79
			39.57%	5.57%	4.30%	3.31%	7.48%	8.91%
27 018 Earl 18	-	-	35,388.63	-	8,782.48	-	15,719.16	17,883.76
			-	-	-	-	-	-
			40.63%	-	10.08%	-	18.05%	20.53%
23 003 Edgeley 3	65.29	229.68	1,408,045.15	209,675.39	361,960.23	214,242.07	341,988.26	421,413.49
			6,130.46	912.90	1,575.93	932.79	1,488.98	1,834.79
			40.20%	5.99%	10.33%	6.12%	9.76%	12.03%
36 002 Edmore 2	15.31	40.50	619,963.58	151,891.79	89,961.59	51,512.48	303,903.10	253,989.68
			15,307.74	3,750.41	2,221.27	1,271.91	7,503.78	6,271.35
			36.14%	8.85%	5.24%	3.00%	17.72%	14.81%
53 006 Eight Mile 6	84.12	298.18	2,129,444.67	148,647.75	448,267.48	277,483.17	314,389.78	412,340.37
			7,141.47	498.52	1,503.35	930.59	1,054.36	1,382.86
			49.15%	3.43%	10.35%	6.40%	7.26%	9.52%
19 049 Elgin-New Leipzig 49	49.44	162.83	1,221,562.11	93,550.95	132,640.96	121,053.73	262,664.94	483,257.10
			7,502.07	574.53	814.60	743.44	1,613.12	2,967.86
			40.08%	3.07%	4.35%	3.97%	8.62%	15.85%
11 040 Ellendale 40	83.12	328.22	1,914,427.52	182,826.94	381,795.82	233,219.47	374,436.80	357,917.84
			5,832.76	557.03	1,163.23	710.56	1,140.81	1,090.48
			43.03%	4.11%	8.58%	5.24%	8.42%	8.04%
18 127 Emerado 127	-	96.62	983,110.35	99,838.44	61,992.53	-	280,407.44	142,369.92
			10,175.02	1,033.31	641.61	-	2,902.17	1,473.50
			48.25%	4.90%	3.04%	-	13.76%	6.99%
37 024 Enderlin Area 24	83.53	306.99	2,318,858.69	274,377.05	271,601.39	200,612.57	281,537.78	392,987.40
			7,553.53	893.77	884.72	653.48	917.09	1,280.13
			54.61%	6.46%	6.40%	4.72%	6.63%	9.26%
39 018 Fairmount 18	33.89	97.48	1,113,536.23	20,089.93	117,761.97	120,244.91	176,107.45	121,094.06
			11,423.23	206.09	1,208.06	1,233.53	1,806.60	1,242.25
			56.69%	1.02%	6.00%	6.12%	8.97%	6.16%
09 001 Fargo 1	3,353.49	11,697.00	99,210,748.51	11,617,964.26	7,921,318.19	11,180,213.82	8,411,133.31	14,692,330.56
			8,481.73	993.24	677.21	955.82	719.08	1,256.08
			58.27%	6.82%	4.65%	6.57%	4.94%	8.63%

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
25	057	Drake 57	92,572.12	-	58,372.97	174,417.25	1,603,671.87	22,660.33	18,062.87
			1,308.07	-	824.83	2,464.56			
			5.77%	-	3.64%	10.88%			
34	019	Drayton 19	146,535.58	-	115,201.68	182,174.20	3,337,203.84	20,449.81	17,729.59
			897.94	-	705.94	1,116.33			
			4.39%	-	3.45%	5.46%			
40	001	Dunseith 1	674,916.42	-	381,140.48	2,545,890.71	11,669,161.87	21,860.14	15,112.52
			1,264.34	-	714.00	4,769.28			
			5.78%	-	3.27%	21.82%			
27	018	Earl 18	1,930.50	-	-	7,396.27	87,100.80	-	-
			-	-	-	-			
			2.22%	-	-	8.49%			
23	003	Edgeley 3	218,013.40	-	162,026.74	165,112.87	3,502,477.60	15,249.38	12,875.85
			949.20	-	705.45	718.88			
			6.22%	-	4.63%	4.71%			
36	002	Edmore 2	154,992.73	-	14,170.86	74,976.30	1,715,362.11	42,354.62	36,326.47
			3,826.98	-	349.90	1,851.27			
			9.04%	-	.83%	4.37%			
53	006	Eight Mile 6	155,465.44	-	112,232.59	334,198.07	4,332,469.32	14,529.71	12,511.15
			521.38	-	376.39	1,120.79			
			3.59%	-	2.59%	7.71%			
19	049	Elgin-New Leipzig 49	320,887.61	-	173,762.00	238,799.54	3,048,178.94	18,720.01	14,215.62
			1,970.69	-	1,067.14	1,466.56			
			10.53%	-	5.70%	7.83%			
11	040	Ellendale 40	404,714.12	-	161,431.00	438,527.30	4,449,296.81	13,555.84	10,494.86
			1,233.06	-	491.84	1,336.08			
			9.10%	-	3.63%	9.86%			
18	127	Emerado 127	66,839.96	-	3,445.81	399,529.81	2,037,534.26	21,088.12	16,225.61
			691.78	-	35.66	4,135.06			
			3.28%	-	.17%	19.61%			
37	024	Enderlin Area 24	185,955.71	-	230,238.18	89,765.37	4,245,934.14	13,830.85	12,182.73
			605.74	-	749.99	292.40			
			4.38%	-	5.42%	2.11%			
39	018	Fairmount 18	64,123.43	-	85,905.79	145,458.34	1,964,322.11	20,151.03	17,119.76
			657.81	-	881.27	1,492.19			
			3.26%	-	4.37%	7.41%			
09	001	Fargo 1	5,311,647.43	1,040,137.14	255,424.69	10,626,441.73	170,267,359.64	14,556.50	13,083.16
			454.10	88.92	21.84	908.48			
			3.12%	.61%	.15%	6.24%			

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	NUMBER NAME	HIGH SCHOOL TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
52 025	Fessenden-Bowdon 25	37.00 156.30	1,177,304.01 7,532.34 38.14%	171,564.34 1,097.66 5.56%	143,903.96 920.69 4.66%	115,900.41 741.53 3.75%	372,530.72 2,383.43 12.07%	281,698.82 1,802.30 9.13%
46 019	Finley-Sharon 19	24.00 77.01	1,183,460.66 15,367.62 49.81%	27,221.73 353.48 1.15%	159,351.80 2,069.24 6.71%	204,362.03 2,653.71 8.60%	266,828.94 3,464.86 11.23%	231,541.53 3,006.64 9.74%
30 039	Flasher 39	65.78 241.93	1,478,189.00 6,109.99 40.49%	109,828.36 453.97 3.01%	133,352.30 551.20 3.65%	108,416.24 448.13 2.97%	322,026.45 1,331.07 8.82%	458,709.79 1,896.04 12.56%
50 005	Fordville-Lankin 5	9.27 39.63	665,646.59 16,796.53 49.28%	33,752.69 851.70 2.50%	78,055.23 1,969.60 5.78%	40,464.79 1,021.06 3.00%	221,269.94 5,583.39 16.38%	115,075.58 2,903.75 8.52%
37 006	Ft Ransom 6	- 27.45	227,245.14 8,278.51 42.45%	9,962.24 362.92 1.86%	34,752.49 1,266.03 6.49%	- - -	106,235.16 3,870.13 19.85%	27,611.38 1,005.88 5.16%
03 030	Ft Totten 30	181.45 184.55	2,061,040.57 11,167.93 49.27%	227,159.79 1,230.88 5.43%	629,807.58 3,412.67 15.06%	190,355.88 1,031.46 4.55%	342,840.90 1,857.71 8.20%	120,257.43 651.63 2.87%
43 004	Ft Yates 4	- 134.03	1,375,284.58 10,261.02 29.91%	301,574.58 2,250.05 6.56%	580,736.41 4,332.88 12.63%	242,063.37 1,806.04 5.26%	588,945.70 4,394.13 12.81%	918,850.17 6,855.56 19.98%
24 056	Gackle-Streeter 56	29.06 99.88	966,145.77 9,673.07 47.42%	15,100.00 151.18 .74%	177,892.76 1,781.06 8.73%	102,761.36 1,028.85 5.04%	231,133.38 2,314.11 11.34%	279,823.37 2,801.60 13.73%
28 051	Garrison 51	114.91 381.19	2,736,798.53 7,179.62 47.89%	223,260.17 585.69 3.91%	211,152.48 553.93 3.69%	329,864.69 865.36 5.77%	861,953.86 2,261.22 15.08%	586,837.76 1,539.49 10.27%
30 048	Glen Ullin 48	39.98 138.87	1,300,223.90 9,362.89 49.11%	92,700.15 667.53 3.50%	86,146.33 620.34 3.25%	123,380.23 888.46 4.66%	326,449.38 2,350.76 12.33%	319,226.71 2,298.74 12.06%
38 026	Glenburn 26	82.96 253.97	2,284,630.40 8,995.67 52.59%	119,368.62 470.01 2.75%	236,656.49 931.83 5.45%	253,400.11 997.76 5.83%	406,661.51 1,601.22 9.36%	400,104.19 1,575.40 9.21%
42 016	Goodrich 16	3.47 19.04	413,337.03 21,708.88 55.89%	- - -	14,396.86 756.14 1.95%	30,318.40 1,592.35 4.10%	146,010.07 7,668.60 19.74%	42,737.21 2,244.60 5.78%
50 003	Grafton 3	247.81 864.90	5,295,768.94 6,122.98 43.88%	524,067.74 605.93 4.34%	983,669.17 1,137.32 8.15%	497,922.54 575.70 4.13%	1,034,949.00 1,196.61 8.58%	1,024,117.14 1,184.09 8.49%

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
52	025	Fessenden-Bowdon 25	198,386.25	-	105,433.96	520,304.52	3,087,026.99	19,750.65	14,477.94
			1,269.27	-	674.56	3,328.88			
			6.43%	-	3.42%	16.85%			
46	019	Finley-Sharon 19	61,942.29	16,913.08	68,629.58	155,801.14	2,376,052.78	30,853.82	26,915.55
			804.34	219.62	891.18	2,023.13			
			2.61%	.71%	2.89%	6.56%			
30	039	Flasher 39	604,001.65	-	156,104.37	280,427.02	3,651,055.18	15,091.37	10,790.40
			2,496.60	-	645.25	1,159.12			
			16.54%	-	4.28%	7.68%			
50	005	Fordville-Lankin 5	65,140.79	-	14,582.18	116,824.92	1,350,812.71	34,085.61	29,126.04
			1,643.72	-	367.96	2,947.89			
			4.82%	-	1.08%	8.65%			
37	006	Ft Ransom 6	74,375.70	-	-	55,142.01	535,324.12	19,501.79	14,783.48
			2,709.50	-	-	2,008.82			
			13.89%	-	-	10.30%			
03	030	Ft Totten 30	335,282.90	-	185,553.01	90,916.29	4,183,214.35	22,667.11	19,352.27
			1,816.76	-	1,005.43	492.64			
			8.01%	-	4.44%	2.17%			
43	004	Ft Yates 4	196,116.42	-	73,962.96	320,782.80	4,598,316.99	34,308.12	29,899.69
			1,463.23	-	551.84	2,393.37			
			4.26%	-	1.61%	6.98%			
24	056	Gackle-Streeter 56	113,702.63	-	50,663.48	100,184.62	2,037,407.37	20,398.55	17,749.87
			1,138.39	-	507.24	1,003.05			
			5.58%	-	2.49%	4.92%			
28	051	Garrison 51	383,908.41	-	178,438.37	202,578.82	5,714,793.09	14,991.98	12,985.30
			1,007.13	-	468.11	531.44			
			6.72%	-	3.12%	3.54%			
30	048	Glen Ullin 48	127,559.51	-	136,127.98	135,593.99	2,647,408.18	19,063.93	16,188.71
			918.55	-	980.25	976.41			
			4.82%	-	5.14%	5.12%			
38	026	Glenburn 26	368,104.99	-	-	275,361.39	4,344,287.70	17,105.52	14,571.88
			1,449.40	-	-	1,084.23			
			8.47%	-	-	6.34%			
42	016	Goodrich 16	72,695.09	-	-	20,092.71	739,587.37	38,843.87	33,970.57
			3,818.02	-	-	1,055.29			
			9.83%	-	-	2.72%			
50	003	Grafton 3	252,579.43	-	350,667.91	2,104,944.19	12,068,686.06	13,953.85	10,822.63
			292.03	-	405.44	2,433.74			
			2.09%	-	2.91%	17.44%			

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
18 001 Grand Forks 1	2,321.40	7,793.96	63,843,299.01	8,255,447.04	5,316,186.89	5,808,594.26	6,636,415.24	9,095,549.74
			8,191.38	1,059.21	682.09	745.27	851.48	1,167.00
			57.68%	7.46%	4.80%	5.25%	6.00%	8.22%
18 140 Grand Forks AFB 140	-	-	-	-	6,976.95	-	121,189.23	225,019.24
			-	-	-	-	-	-
			-	-	.20%	-	3.54%	6.57%
53 099 Grenora 99	57.31	186.22	1,621,143.61	184,191.98	161,944.63	186,114.91	323,023.17	345,459.48
			8,705.53	989.11	869.64	999.44	1,734.63	1,855.11
			43.77%	4.97%	4.37%	5.03%	8.72%	9.33%
20 018 Griggs County Central 18	76.13	246.43	1,790,928.64	196,601.55	131,572.03	228,498.06	475,985.20	310,285.08
			7,267.49	797.80	533.91	927.23	1,931.52	1,259.12
			47.71%	5.24%	3.50%	6.09%	12.68%	8.27%
13 019 Halliday 19	-	34.70	358,322.45	11,317.41	107,354.37	19,522.44	230,697.90	163,103.93
			10,326.30	326.15	3,093.79	562.61	6,648.35	4,700.40
			38.89%	1.23%	11.65%	2.12%	25.04%	17.70%
39 008 Hankinson 8	81.29	259.85	1,911,942.23	54,180.03	315,091.43	262,493.34	280,119.70	478,024.58
			7,357.87	208.51	1,212.59	1,010.17	1,078.01	1,839.62
			49.62%	1.41%	8.18%	6.81%	7.27%	12.41%
52 038 Harvey 38	106.37	377.42	2,733,896.20	238,863.39	454,101.60	284,996.82	369,870.14	497,785.85
			7,243.64	632.88	1,203.17	755.12	980.00	1,318.92
			52.28%	4.57%	8.68%	5.45%	7.07%	9.52%
49 007 Hatton Eielson 7	69.22	193.45	1,357,379.03	62,461.95	213,655.34	133,171.72	335,954.37	322,403.31
			7,016.69	322.88	1,104.45	688.40	1,736.65	1,666.60
			47.46%	2.18%	7.47%	4.66%	11.75%	11.27%
15 006 Hazelton-Moffit-Braddock 6	40.78	129.93	1,108,523.07	54,828.14	61,637.76	112,798.22	299,301.75	214,896.81
			8,531.69	421.98	474.39	868.15	2,303.56	1,653.94
			50.31%	2.49%	2.80%	5.12%	13.58%	9.75%
29 003 Hazen 3	188.91	589.28	2,886,597.43	274,386.54	257,641.99	408,844.73	857,282.89	679,187.01
			4,898.52	465.63	437.21	693.80	1,454.80	1,152.57
			46.56%	4.43%	4.16%	6.59%	13.83%	10.96%
30 013 Hebron 13	33.58	148.19	1,257,346.97	80,657.05	257,926.75	97,779.75	274,542.62	373,407.39
			8,484.70	544.28	1,740.51	659.83	1,852.64	2,519.79
			46.29%	2.97%	9.50%	3.60%	10.11%	13.75%
01 013 Hettinger 13	73.05	272.95	1,813,851.16	134,010.19	211,290.56	197,886.86	291,015.19	796,742.49
			6,645.36	490.97	774.10	724.99	1,066.18	2,919.01
			43.04%	3.18%	5.01%	4.70%	6.91%	18.91%
49 009 Hillsboro 9	152.51	477.76	2,916,252.42	312,428.21	372,800.50	319,652.00	387,872.36	631,552.14
			6,104.01	653.94	780.31	669.06	811.86	1,321.90
			49.81%	5.34%	6.37%	5.46%	6.63%	10.79%

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
18	001	Grand Forks 1	1,380,077.88	3,612,992.71	2,456,678.15	4,277,895.75	110,683,136.67	14,201.14	12,696.43
			177.07	463.56	315.20	548.87			
			1.25%	3.26%	2.22%	3.86%			
18	140	Grand Forks AFB 140	70,150.70	-	-	3,000,000.00	3,423,336.12	-	-
			-	-	-	-			
			2.05%	-	-	87.63%			
53	099	Grenora 99	411,302.41	-	125,614.34	344,758.80	3,703,553.33	19,888.05	15,153.46
			2,208.69	-	674.55	1,851.35			
			11.11%	-	3.39%	9.31%			
20	018	Griggs County Central 18	198,028.26	-	136,561.25	285,510.87	3,753,970.94	15,233.42	12,717.08
			803.59	-	554.16	1,158.59			
			5.28%	-	3.64%	7.61%			
13	019	Halliday 19	30,451.90	-	562.50	-	921,332.90	26,551.38	25,657.59
			877.58	-	16.21	-			
			3.31%	-	.06%	-			
39	008	Hankinson 8	149,460.30	-	136,876.88	264,817.11	3,853,005.60	14,827.81	12,706.76
			575.18	-	526.75	1,019.12			
			3.88%	-	3.55%	6.87%			
52	038	Harvey 38	236,860.96	-	178,693.55	234,286.41	5,229,354.92	13,855.53	12,133.73
			627.58	-	473.46	620.76			
			4.53%	-	3.42%	4.48%			
49	007	Hatton Eielson 7	56,497.35	9,749.30	121,034.33	247,984.04	2,860,290.74	14,785.68	12,535.67
			292.05	50.40	625.66	1,281.90			
			1.98%	.34%	4.23%	8.67%			
15	006	Hazelton-Moffit-Braddock 6	183,152.40	-	60,072.86	108,072.84	2,203,283.85	16,957.47	14,253.72
			1,409.62	-	462.35	831.78			
			8.31%	-	2.73%	4.91%			
29	003	Hazen 3	389,271.86	-	253,197.10	193,061.29	6,199,470.84	10,520.42	9,102.53
			660.59	-	429.67	327.62			
			6.28%	-	4.08%	3.11%			
30	013	Hebron 13	158,312.63	-	104,262.59	111,927.72	2,716,163.47	18,328.93	15,801.74
			1,068.31	-	703.57	755.30			
			5.83%	-	3.84%	4.12%			
01	013	Hettinger 13	318,749.70	-	233,863.32	216,619.89	4,214,029.36	15,438.83	12,620.61
			1,167.80	-	856.80	793.62			
			7.56%	-	5.55%	5.14%			
49	009	Hillsboro 9	236,871.65	43,090.12	278,347.14	355,417.79	5,854,284.33	12,253.61	10,341.09
			495.80	90.19	582.61	743.93			
			4.05%	.74%	4.75%	6.07%			

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
46 010 Hope 10	38.00	64.00	806,746.50	116,248.11	139,027.94	123,311.65	263,265.37	241,564.66
			12,605.41	1,816.38	2,172.31	1,926.74	4,113.52	3,774.45
			32.27%	4.65%	5.56%	4.93%	10.53%	9.66%
27 032 Horse Creek 32	-	12.00	49,265.86	14,480.29	19,263.13	7,614.30	12,831.29	109,007.15
			4,105.49	1,206.69	1,605.26	634.53	1,069.27	9,083.93
			17.06%	5.01%	6.67%	2.64%	4.44%	37.75%
47 001 Jamestown 1	757.74	2,249.43	16,426,198.36	1,751,170.35	1,957,898.96	1,957,738.70	1,583,306.85	1,876,641.71
			7,302.38	778.50	870.40	870.33	703.87	834.27
			56.16%	5.99%	6.69%	6.69%	5.41%	6.42%
51 028 Kenmare 28	75.27	295.58	2,413,052.90	81,883.36	226,918.50	257,210.10	364,919.62	764,780.78
			8,163.79	277.03	767.71	870.19	1,234.59	2,587.39
			49.46%	1.68%	4.65%	5.27%	7.48%	15.68%
47 019 Kensal 19	-	25.00	287,066.39	-	28,236.45	87,352.57	128,955.83	100,623.94
			11,482.66	-	1,129.46	3,494.10	5,158.23	4,024.96
			33.91%	-	3.34%	10.32%	15.24%	11.89%
22 001 Kidder County 1	98.72	348.38	2,733,564.60	194,254.18	449,973.39	233,829.01	539,774.04	477,359.05
			7,846.50	557.59	1,291.62	671.19	1,549.38	1,370.23
			52.14%	3.71%	8.58%	4.46%	10.30%	9.11%
13 016 Killdeer 16	161.44	588.44	4,945,022.57	143,624.40	544,860.04	282,072.15	753,157.97	797,230.09
			8,403.61	244.08	925.94	479.36	1,279.92	1,354.82
			55.89%	1.62%	6.16%	3.19%	8.51%	9.01%
09 002 Kindred 2	208.10	788.85	4,488,711.92	82,054.20	707,729.27	472,646.45	540,400.71	943,058.39
			5,690.20	104.02	897.17	599.16	685.05	1,195.49
			49.29%	.90%	7.77%	5.19%	5.93%	10.36%
23 007 Kulm 7	36.73	118.67	1,102,301.33	116,335.48	248,776.42	193,612.66	294,414.07	234,315.91
			9,288.80	980.33	2,096.37	1,631.52	2,480.95	1,974.52
			40.39%	4.26%	9.12%	7.09%	10.79%	8.59%
32 066 Lakota 66	42.30	165.02	1,282,540.05	140,597.02	57,067.94	214,293.99	174,742.00	294,692.48
			7,772.03	852.00	345.82	1,298.59	1,058.91	1,785.80
			49.25%	5.40%	2.19%	8.23%	6.71%	11.32%
23 008 LaMoure 8	103.85	281.03	1,860,145.61	232,733.13	244,235.03	286,634.89	305,286.66	512,885.57
			6,619.03	828.14	869.07	1,019.94	1,086.31	1,825.02
			45.47%	5.69%	5.97%	7.01%	7.46%	12.54%
10 023 Langdon Area 23	133.16	411.44	3,419,804.88	91,794.96	256,140.10	234,056.32	352,338.98	432,544.70
			8,311.79	223.11	622.55	568.87	856.36	1,051.29
			56.77%	1.52%	4.25%	3.89%	5.85%	7.18%
18 044 Larimore 44	112.50	372.83	2,238,819.52	443,874.34	190,434.38	248,365.26	359,238.63	501,741.86
			6,004.93	1,190.55	510.78	666.16	963.55	1,345.77
			43.57%	8.64%	3.71%	4.83%	6.99%	9.77%

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
46	010	Hope 10	125,042.15	-	75,140.00	609,816.71	2,500,163.09	39,065.05	26,408.82
			1,953.78	-	1,174.06	9,528.39			
			5.00%	-	3.01%	24.39%			
27	032	Horse Creek 32	30,403.94	-	-	45,896.60	288,762.56	24,063.55	17,705.17
			2,533.66	-	-	3,824.72			
			10.53%	-	-	15.89%			
47	001	Jamestown 1	601,462.93	-	575,071.62	2,520,397.22	29,249,886.70	13,003.24	11,359.75
			267.38	-	255.65	1,120.46			
			2.06%	-	1.97%	8.62%			
51	028	Kenmare 28	96,932.89	-	154,244.29	518,899.91	4,878,842.35	16,506.00	13,900.69
			327.94	-	521.84	1,755.53			
			1.99%	-	3.16%	10.64%			
47	019	Kensal 19	66,688.56	-	5,769.99	141,735.52	846,429.25	33,857.17	25,289.41
			2,667.54	-	230.80	5,669.42			
			7.88%	-	.68%	16.75%			
22	001	Kidder County 1	450,860.52	-	-	162,941.80	5,242,556.59	15,048.39	13,286.51
			1,294.16	-	-	467.71			
			8.60%	-	-	3.11%			
13	016	Killdeer 16	590,850.92	-	352,969.49	438,448.32	8,848,235.95	15,036.77	12,687.73
			1,004.10	-	599.84	745.10			
			6.68%	-	3.99%	4.96%			
09	002	Kindred 2	440,540.81	-	386,755.69	1,045,263.73	9,107,161.17	11,544.86	9,171.07
			558.46	-	490.28	1,325.05			
			4.84%	-	4.25%	11.48%			
23	007	Kulm 7	168,825.43	-	93,272.38	277,070.54	2,728,924.22	22,995.91	18,452.48
			1,422.65	-	785.98	2,334.80			
			6.19%	-	3.42%	10.15%			
32	066	Lakota 66	225,477.82	-	112,321.15	102,376.57	2,604,109.02	15,780.57	13,113.16
			1,366.37	-	680.65	620.39			
			8.66%	-	4.31%	3.93%			
23	008	LaMoure 8	266,362.80	-	183,732.02	199,000.44	4,091,016.15	14,557.22	12,247.52
			947.81	-	653.78	708.11			
			6.51%	-	4.49%	4.86%			
10	023	Langdon Area 23	289,572.55	-	300,663.65	647,430.07	6,024,346.21	14,642.10	11,633.97
			703.80	-	730.76	1,573.57			
			4.81%	-	4.99%	10.75%			
18	044	Larimore 44	252,204.91	-	208,189.37	695,282.85	5,138,151.12	13,781.49	10,681.74
			676.46	-	558.40	1,864.88			
			4.91%	-	4.05%	13.53%			

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	NUMBER NAME	HIGH SCHOOL TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
03 006	Leeds 6	37.36 124.86	1,333,916.40 10,683.30 57.06%	67,149.43 537.80 2.87%	98,493.68 788.83 4.21%	100,123.93 801.89 4.28%	212,749.83 1,703.91 9.10%	183,278.14 1,467.87 7.84%
51 161	Lewis and Clark 161	124.63 414.62	3,155,298.85 7,610.10 48.75%	131,033.38 316.03 2.02%	451,630.77 1,089.26 6.98%	361,500.31 871.88 5.59%	430,936.38 1,039.35 6.66%	573,324.67 1,382.77 8.86%
39 028	Lidgerwood 28	68.98 178.15	1,234,935.76 6,932.00 41.49%	374,142.15 2,100.15 12.57%	178,424.11 1,001.54 5.99%	249,708.53 1,401.68 8.39%	241,497.69 1,355.59 8.11%	270,713.25 1,519.58 9.10%
15 036	Linton 36	94.65 248.41	1,834,747.95 7,385.97 47.78%	179,988.87 724.56 4.69%	186,795.15 751.96 4.86%	274,922.28 1,106.73 7.16%	313,574.38 1,262.33 8.17%	546,179.22 2,198.70 14.22%
37 019	Lisbon 19	191.66 613.04	3,607,626.16 5,884.81 47.24%	322,231.80 525.63 4.22%	431,584.38 704.01 5.65%	475,439.17 775.54 6.23%	481,407.52 785.28 6.30%	741,583.24 1,209.68 9.71%
02 046	Litchville-Marion 46	24.98 121.61	1,022,092.01 8,404.67 37.29%	129,994.09 1,068.94 4.74%	155,799.58 1,281.14 5.68%	153,693.69 1,263.82 5.61%	385,875.46 3,173.06 14.08%	556,304.98 4,574.50 20.29%
30 004	Little Heart 4	- 20.07	233,879.81 11,653.20 57.05%	- - -	22,158.56 1,104.06 5.41%	- - -	46,377.73 2,310.80 11.31%	36,403.01 1,813.80 8.88%
17 006	Lone Tree 6	- 37.17	272,146.67 7,321.68 30.70%	69,528.78 1,870.56 7.84%	58,950.85 1,585.98 6.65%	70,515.17 1,897.10 7.95%	89,305.68 2,402.63 10.07%	66,025.58 1,776.31 7.45%
03 009	Maddock 9	31.73 124.37	1,107,721.63 8,906.66 47.06%	84,844.99 682.20 3.60%	105,116.34 845.19 4.47%	95,857.88 770.75 4.07%	239,124.71 1,922.69 10.16%	253,883.02 2,041.35 10.79%
30 001	Mandan 1	1,167.46 4,090.76	28,044,399.53 6,855.55 57.85%	3,164,011.46 773.45 6.53%	1,831,784.86 447.79 3.78%	2,622,014.46 640.96 5.41%	4,071,751.14 995.35 8.40%	4,515,502.99 1,103.83 9.31%
27 036	Mandaree 36	52.26 220.76	1,979,868.16 8,968.42 31.43%	647,476.59 2,932.94 10.28%	948,951.60 4,298.57 15.07%	215,890.00 977.94 3.43%	1,131,240.40 5,124.30 17.96%	615,126.20 2,786.40 9.77%
08 045	Manning 45	- 5.43	105,268.98 19,386.55 57.31%	- - -	17,733.00 3,265.75 9.65%	- - -	16,245.27 2,991.76 8.84%	22,960.18 4,228.39 12.50%
18 125	Manvel 125	- 188.05	1,236,394.99 6,574.82 44.75%	8,264.33 43.95 .30%	155,826.44 828.64 5.64%	171,486.87 911.92 6.21%	173,841.49 924.44 6.29%	112,283.35 597.09 4.06%

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
03	006	Leeds 6	108,946.88	-	91,824.50	141,448.02	2,337,930.81	18,724.42	15,983.59
			872.55	-	735.42	1,132.85			
			4.66%	-	3.93%	6.05%			
51	161	Lewis and Clark 161	591,014.76	183,410.47	175,082.44	419,194.93	6,472,426.96	15,610.50	12,309.40
			1,425.44	442.36	422.27	1,011.03			
			9.13%	2.83%	2.71%	6.48%			
39	028	Lidgerwood 28	238,856.75	-	7,578.54	180,513.65	2,976,370.43	16,707.10	14,310.53
			1,340.76	-	42.54	1,013.27			
			8.03%	-	.25%	6.06%			
15	036	Linton 36	235,307.44	-	179,485.81	88,802.30	3,839,803.40	15,457.52	13,430.25
			947.25	-	722.54	357.48			
			6.13%	-	4.67%	2.31%			
37	019	Lisbon 19	393,039.83	223,113.55	269,999.03	690,283.71	7,636,308.39	12,456.46	9,884.95
			641.13	363.95	440.43	1,126.00			
			5.15%	2.92%	3.54%	9.04%			
02	046	Litchville-Marion 46	206,597.77	-	61,304.91	69,572.44	2,741,234.93	22,541.20	19,766.14
			1,698.86	-	504.11	572.09			
			7.54%	-	2.24%	2.54%			
30	004	Little Heart 4	4,619.99	-	-	66,517.82	409,956.92	20,426.35	16,881.87
			230.19	-	-	3,314.29			
			1.13%	-	-	16.23%			
17	006	Lone Tree 6	53,702.56	-	10,435.60	195,895.86	886,506.75	23,850.06	16,854.26
			1,444.78	-	280.75	5,270.27			
			6.06%	-	1.18%	22.10%			
03	009	Maddock 9	190,265.22	-	71,363.83	205,851.18	2,354,028.80	18,927.63	15,168.84
			1,529.83	-	573.80	1,655.15			
			8.08%	-	3.03%	8.74%			
30	001	Mandan 1	1,968,196.91	-	1,346,292.16	917,139.50	48,481,093.01	11,851.37	10,816.93
			481.13	-	329.11	224.20			
			4.06%	-	2.78%	1.89%			
27	036	Mandaree 36	346,064.80	-	145,252.66	269,138.03	6,299,008.44	28,533.29	25,088.57
			1,567.61	-	657.97	1,219.14			
			5.49%	-	2.31%	4.27%			
08	045	Manning 45	-	-	-	21,466.50	183,673.93	33,825.77	29,872.45
			-	-	-	3,953.31			
			-	-	-	11.69%			
18	125	Manvel 125	148,939.61	-	3,398.00	752,512.07	2,762,947.15	14,692.62	9,880.87
			792.02	-	18.07	4,001.66			
			5.39%	-	.12%	27.24%			

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
09 004 Maple Valley 4	55.05	218.48	1,593,456.18	92,268.30	71,048.20	292,232.15	406,389.89	389,468.03
			7,293.37	422.32	325.19	1,337.57	1,860.08	1,782.63
			34.96%	2.02%	1.56%	6.41%	8.92%	8.54%
09 007 Mapleton 7	-	163.94	1,162,884.76	100,835.06	82,740.96	-	298,140.63	110,017.91
			7,093.36	615.07	504.70	-	1,818.60	671.09
			51.26%	4.44%	3.65%	-	13.14%	4.85%
44 012 Marmarth 12	-	16.16	130,932.00	35,716.94	51,125.39	-	18,626.09	89,666.37
			8,102.23	2,210.21	3,163.70	-	1,152.60	5,548.66
			27.22%	7.42%	10.63%	-	3.87%	18.64%
28 050 Max 50	68.88	184.76	1,245,526.09	159,680.65	269,245.95	102,966.58	320,160.61	268,329.70
			6,741.32	864.26	1,457.27	557.30	1,732.85	1,452.31
			40.39%	5.18%	8.73%	3.34%	10.38%	8.70%
49 014 May-Port CG 14	143.43	499.70	3,210,648.41	153,569.74	163,769.29	369,599.08	659,116.59	569,337.99
			6,425.15	307.32	327.74	739.64	1,319.02	1,139.36
			54.39%	2.60%	2.77%	6.26%	11.17%	9.64%
42 019 McClusky 19	22.05	86.73	851,719.02	-	155,581.02	98,622.45	225,148.59	195,741.50
			9,820.35	-	1,793.85	1,137.12	2,595.97	2,256.91
			49.92%	-	9.12%	5.78%	13.20%	11.47%
27 001 McKenzie Co 1	453.62	1,842.90	12,811,412.42	1,227,327.08	1,141,828.40	1,297,288.89	931,970.88	2,836,420.46
			6,951.77	665.98	619.58	703.94	505.71	1,539.11
			48.34%	4.63%	4.31%	4.89%	3.52%	10.70%
47 003 Medina 3	45.69	172.01	1,464,441.87	56,373.77	131,012.86	-	397,048.53	187,333.66
			8,513.70	327.74	761.66	-	2,308.29	1,089.09
			56.38%	2.17%	5.04%	-	15.29%	7.21%
08 033 Menoken 33	-	45.90	263,656.69	-	66,977.32	25,284.00	38,979.16	93,730.82
			5,744.15	-	1,459.20	550.85	849.22	2,042.07
			33.58%	-	8.53%	3.22%	4.96%	11.94%
20 007 Midkota 7	51.47	166.51	1,248,532.49	189,296.07	247,561.97	205,908.65	398,217.06	347,176.29
			7,498.24	1,136.85	1,486.77	1,236.61	2,391.55	2,085.02
			32.92%	4.99%	6.53%	5.43%	10.50%	9.15%
18 128 Midway 128	44.13	158.61	1,562,763.21	130,663.07	183,493.16	223,662.35	222,839.40	301,899.66
			9,852.87	823.80	1,156.88	1,410.14	1,404.95	1,903.41
			44.19%	3.70%	5.19%	6.33%	6.30%	8.54%
41 002 Milnor 2	56.10	212.84	1,679,361.13	146,066.99	453,656.64	225,253.28	348,786.29	211,686.14
			7,890.25	686.28	2,131.44	1,058.32	1,638.73	994.58
			49.44%	4.30%	13.35%	6.63%	10.27%	6.23%
03 005 Minnewaukan 5	60.75	246.42	2,577,707.95	-	421,017.00	268,076.20	762,767.92	418,327.73
			10,460.63	-	1,708.53	1,087.88	3,095.40	1,697.62
			47.59%	-	7.77%	4.95%	14.08%	7.72%

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT						FUND GROUP 1	AVERAGE
NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	TOTAL COST PER PUPIL	COST PER PUPIL
09 004 Maple Valley 4	289,097.09	-	226,610.10	1,197,818.84	4,558,388.78	20,864.10	13,021.16
	1,323.22	-	1,037.21	5,482.51			
	6.34%	-	4.97%	26.28%			
09 007 Mapleton 7	89,757.37	-	-	424,241.19	2,268,617.88	13,838.10	10,702.81
	547.50	-	-	2,587.78			
	3.96%	-	-	18.70%			
44 012 Marmarth 12	6,213.20	-	-	148,818.24	481,098.23	29,770.93	20,177.40
	384.48	-	-	9,209.05			
	1.29%	-	-	30.93%			
28 050 Max 50	310,393.23	-	85,609.47	322,098.52	3,084,010.80	16,691.98	12,805.31
	1,679.98	-	463.36	1,743.33			
	10.06%	-	2.78%	10.44%			
49 014 May-Port CG 14	186,950.84	-	153,920.71	436,102.97	5,903,015.62	11,813.12	10,258.24
	374.13	-	308.03	872.73			
	3.17%	-	2.61%	7.39%			
42 019 McClusky 19	90,617.32	-	58,287.69	30,595.49	1,706,313.08	19,673.85	17,604.20
	1,044.82	-	672.06	352.77			
	5.31%	-	3.42%	1.79%			
27 001 McKenzie Co 1	1,950,933.36	1,429,726.84	624,803.91	2,252,065.35	26,503,777.59	14,381.56	10,986.08
	1,058.62	775.80	339.03	1,222.02			
	7.36%	5.39%	2.36%	8.50%			
47 003 Medina 3	268,938.68	-	-	92,424.22	2,597,573.59	15,101.29	13,000.47
	1,563.51	-	-	537.32			
	10.35%	-	-	3.56%			
08 033 Menoken 33	103,542.10	-	-	193,076.76	785,246.85	17,107.77	10,645.49
	2,255.82	-	-	4,206.47			
	13.19%	-	-	24.59%			
20 007 Midkota 7	267,114.46	-	104,878.30	783,975.25	3,792,660.54	22,777.37	15,835.04
	1,604.19	-	629.86	4,708.28			
	7.04%	-	2.77%	20.67%			
18 128 Midway 128	387,407.11	-	83,062.98	440,358.59	3,536,149.53	22,294.62	16,552.05
	2,442.51	-	523.69	2,776.36			
	10.96%	-	2.35%	12.45%			
41 002 Milnor 2	118,520.00	-	100,607.34	113,059.24	3,396,997.05	15,960.33	14,399.60
	556.85	-	472.69	531.19			
	3.49%	-	2.96%	3.33%			
03 005 Minnewaukan 5	442,898.31	-	95,018.22	430,268.55	5,416,081.88	21,979.07	18,050.06
	1,797.33	-	385.59	1,746.08			
	8.18%	-	1.75%	7.94%			

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
					SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER	NAME		HIGH SCHOOL	TOTAL						
51	001	Minot 1	2,102.37	7,864.08	63,721,359.41	5,725,341.49	5,634,482.28	6,294,948.84	5,273,875.18	9,439,906.58
					8,102.84	728.04	716.48	800.47	670.63	1,200.38
					59.87%	5.38%	5.29%	5.91%	4.95%	8.87%
51	160	Minot AFB 160	-	-	-	-	-	-	53,996.31	2,851,819.71
					-	-	-	-	-	-
					-	-	-	-	.60%	31.49%
50	020	Minto 20	72.29	267.09	1,701,902.29	324,364.91	271,709.88	277,083.94	265,591.92	273,132.71
					6,372.02	1,214.44	1,017.30	1,037.42	994.39	1,022.62
					42.31%	8.06%	6.75%	6.89%	6.60%	6.79%
38	001	Mohall-Lansford-Sherwood 1	107.09	321.20	2,318,022.02	153,205.84	343,626.75	253,410.74	408,899.44	466,770.87
					7,216.76	476.98	1,069.82	788.95	1,273.04	1,453.21
					46.86%	3.10%	6.95%	5.12%	8.27%	9.44%
47	014	Montpelier 14	36.06	106.60	862,701.21	37,873.39	116,756.47	134,702.00	184,062.47	115,704.19
					8,092.88	355.29	1,095.28	1,263.62	1,726.66	1,085.41
					46.74%	2.05%	6.33%	7.30%	9.97%	6.27%
21	001	Mott-Regent 1	57.51	192.19	1,507,891.48	143,611.06	170,728.87	180,066.16	307,543.79	296,734.10
					7,845.84	747.23	888.33	936.92	1,600.21	1,543.96
					42.28%	4.03%	4.79%	5.05%	8.62%	8.32%
40	004	Mt Pleasant 4	62.67	251.19	2,215,418.06	144,698.17	155,639.30	274,639.15	306,036.81	561,860.41
					8,819.69	576.05	619.61	1,093.35	1,218.35	2,236.79
					53.90%	3.52%	3.79%	6.68%	7.45%	13.67%
10	019	Munich 19	26.21	89.30	1,184,664.19	53,425.32	168,971.85	129,444.72	240,878.62	213,255.70
					13,266.12	598.27	1,892.18	1,449.55	2,697.41	2,388.08
					50.66%	2.28%	7.23%	5.54%	10.30%	9.12%
24	002	Napoleon 2	75.78	230.17	1,774,539.78	107,467.85	270,138.48	198,970.20	221,387.59	417,940.55
					7,709.69	466.91	1,173.65	864.45	961.84	1,815.79
					46.02%	2.79%	7.01%	5.16%	5.74%	10.84%
08	025	Naughton 25	-	10.60	111,369.26	-	18,678.96	20,535.38	38,772.10	29,410.54
					10,506.53	-	1,762.17	1,937.30	3,657.75	2,774.58
					47.02%	-	7.89%	8.67%	16.37%	12.42%
51	004	Nedrose 4	152.38	550.11	3,379,997.29	451,609.14	297,944.08	227,964.78	660,806.28	540,635.91
					6,144.22	820.94	541.61	414.40	1,201.23	982.78
					51.67%	6.90%	4.55%	3.48%	10.10%	8.26%
53	002	Nesson 2	85.36	362.43	2,508,161.92	88,083.11	552,277.75	246,777.75	473,341.96	346,893.22
					6,920.40	243.03	1,523.82	680.90	1,306.02	957.13
					49.13%	1.73%	10.82%	4.83%	9.27%	6.80%
21	009	New England 9	80.90	278.62	1,666,329.68	103,869.47	377,957.26	119,936.33	346,184.41	274,801.26
					5,980.65	372.80	1,356.53	430.47	1,242.50	986.29
					37.35%	2.33%	8.47%	2.69%	7.76%	6.16%

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
51	001	Minot 1	1,483,920.50	1,162,659.21	2,048,042.65	5,657,052.88	106,441,589.02	13,535.16	12,218.84
			188.70	147.84	260.43	719.35			
			1.39%	1.09%	1.92%	5.31%			
51	160	Minot AFB 160	202,988.00	-	-	5,948,649.42	9,057,453.44	-	-
			-	-	-	-			
			2.24%	-	-	65.68%			
50	020	Minto 20	191,495.97	-	88,409.95	628,676.55	4,022,368.12	15,059.97	11,658.19
			716.97	-	331.01	2,353.80			
			4.76%	-	2.20%	15.63%			
38	001	Mohall-Lansford-Sherwood 1	443,008.83	-	205,913.80	354,240.19	4,947,098.48	15,401.93	12,278.75
			1,379.23	-	641.08	1,102.86			
			8.95%	-	4.16%	7.16%			
47	014	Montpelier 14	267,540.24	-	18,800.17	107,458.98	1,845,599.12	17,313.31	13,619.13
			2,509.76	-	176.36	1,008.06			
			14.50%	-	1.02%	5.82%			
21	001	Mott-Regent 1	324,274.86	-	171,344.16	464,322.11	3,566,516.59	18,557.24	13,562.49
			1,687.26	-	891.54	2,415.95			
			9.09%	-	4.80%	13.02%			
40	004	Mt Pleasant 4	158,063.18	-	160,926.08	132,622.77	4,109,903.93	16,361.73	14,563.84
			629.26	-	640.65	527.98			
			3.85%	-	3.92%	3.23%			
10	019	Munich 19	175,196.23	-	44,405.63	128,206.29	2,338,448.55	26,186.43	22,291.61
			1,961.88	-	497.26	1,435.68			
			7.49%	-	1.90%	5.48%			
24	002	Napoleon 2	217,508.47	1,959.56	87,440.23	558,329.43	3,855,682.14	16,751.45	12,992.33
			944.99	8.51	379.89	2,425.73			
			5.64%	.05%	2.27%	14.48%			
08	025	Naughton 25	-	-	-	18,105.78	236,872.02	22,346.42	20,638.32
			-	-	-	1,708.09			
			-	-	-	7.64%			
51	004	Nedrose 4	227,031.57	60,240.18	300,955.52	394,336.96	6,541,521.71	11,891.30	10,105.17
			412.70	109.51	547.08	716.83			
			3.47%	.92%	4.60%	6.03%			
53	002	Nesson 2	750,246.65	-	113,667.87	25,513.60	5,104,963.83	14,085.38	11,631.31
			2,070.05	-	313.63	70.40			
			14.70%	-	2.23%	.50%			
21	009	New England 9	376,631.85	15,118.15	213,179.29	967,293.02	4,461,300.72	16,012.13	10,369.24
			1,351.78	54.26	765.13	3,471.73			
			8.44%	.34%	4.78%	21.68%			

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
					SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER	NAME	HIGH SCHOOL	TOTAL							
14 002	New Rockford-Sheyenne 2	90.00	313.15	1,883,880.48	130,562.20	122,887.06	238,414.39	586,118.31	431,423.37	
				6,015.90	416.93	392.42	761.34	1,871.69	1,377.69	
				43.01%	2.98%	2.81%	5.44%	13.38%	9.85%	
30 049	New Salem-Almont 49	94.85	333.69	2,805,428.93	64,939.08	400,486.60	212,967.62	349,807.97	392,756.52	
				8,407.29	194.61	1,200.18	638.22	1,048.30	1,177.01	
				56.94%	1.32%	8.13%	4.32%	7.10%	7.97%	
31 001	New Town 1	255.46	998.06	8,261,672.15	1,151,196.57	2,097,707.46	1,063,888.76	1,568,807.64	1,365,920.17	
				8,277.73	1,153.43	2,101.78	1,065.96	1,571.86	1,368.58	
				29.69%	4.14%	7.54%	3.82%	5.64%	4.91%	
05 054	Newburg-United 54	18.20	83.12	961,176.21	45,684.09	204,166.36	128,748.12	285,708.97	203,233.65	
				11,563.72	549.62	2,456.28	1,548.94	3,437.31	2,445.06	
				39.28%	1.87%	8.34%	5.26%	11.68%	8.31%	
34 100	North Border 100	100.35	310.18	3,457,972.08	115,624.46	351,832.27	463,275.06	351,090.64	532,360.94	
				11,148.28	372.77	1,134.28	1,493.57	1,131.89	1,716.30	
				56.12%	1.88%	5.71%	7.52%	5.70%	8.64%	
41 003	North Sargent 3	70.31	217.43	1,671,834.14	148,376.99	269,958.27	245,581.70	318,138.02	280,606.83	
				7,689.07	682.41	1,241.59	1,129.47	1,463.17	1,290.56	
				51.85%	4.60%	8.37%	7.62%	9.87%	8.70%	
48 010	North Star 10	75.08	273.71	1,988,234.64	178,614.72	136,620.71	209,173.78	369,958.26	323,008.74	
				7,264.02	652.57	499.14	764.22	1,351.64	1,180.11	
				52.43%	4.71%	3.60%	5.52%	9.76%	8.52%	
09 097	Northern Cass 97	180.04	635.68	3,633,912.47	460,583.15	556,840.18	407,287.99	368,601.27	534,779.78	
				5,716.58	724.55	875.98	640.71	579.85	841.27	
				45.39%	5.75%	6.96%	5.09%	4.60%	6.68%	
18 129	Northwood 129	92.80	322.03	2,085,576.82	93,976.41	177,809.83	186,694.74	296,955.74	377,245.45	
				6,476.34	291.83	552.15	579.74	922.14	1,171.46	
				51.03%	2.30%	4.35%	4.57%	7.27%	9.23%	
11 041	Oakes 41	138.58	497.66	2,487,905.68	287,648.23	413,887.39	309,114.16	427,696.67	721,489.88	
				4,999.21	578.00	831.67	621.14	859.42	1,449.76	
				42.84%	4.95%	7.13%	5.32%	7.37%	12.42%	
03 016	Oberon 16	-	56.03	473,100.16	30,081.66	254,667.42	74,992.28	256,374.04	93,523.44	
				8,443.69	536.88	4,545.20	1,338.43	4,575.66	1,669.17	
				32.43%	2.06%	17.46%	5.14%	17.57%	6.41%	
09 080	Page 80	-	85.69	724,402.82	117,646.22	104,087.97	121,001.46	262,559.56	367,362.26	
				8,453.76	1,372.93	1,214.70	1,412.08	3,064.06	4,287.11	
				28.18%	4.58%	4.05%	4.71%	10.21%	14.29%	
50 008	Park River Area 8	110.32	419.29	2,315,366.18	300,312.48	203,362.02	259,272.76	385,084.99	508,407.96	
				5,522.11	716.24	485.02	618.36	918.42	1,212.54	
				44.72%	5.80%	3.93%	5.01%	7.44%	9.82%	

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER	NAME		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	TOTAL COST PER PUPIL	COST PER PUPIL
14	002	New Rockford-Sheyenne 2	204,156.51	-	213,937.87	569,154.54	4,380,534.73	13,988.61	10,835.98
			651.94	-	683.18	1,817.51			
			4.66%	-	4.88%	12.99%			
30	049	New Salem-Almont 49	410,533.09	-	192,127.25	98,133.60	4,927,180.66	14,765.74	12,665.61
			1,230.28	-	575.77	294.09			
			8.33%	-	3.90%	1.99%			
31	001	New Town 1	790,146.09	404,945.00	472,179.12	10,650,506.78	27,826,969.74	27,881.06	15,539.34
			791.68	405.73	473.10	10,671.21			
			2.84%	1.46%	1.70%	38.27%			
05	054	Newburg-United 54	121,148.69	-	49,773.45	447,465.35	2,447,104.89	29,440.63	22,000.93
			1,457.52	-	598.81	5,383.37			
			4.95%	-	2.03%	18.29%			
34	100	North Border 100	242,537.07	-	200,544.28	446,021.86	6,161,258.66	19,863.49	16,997.08
			781.92	-	646.54	1,437.95			
			3.94%	-	3.25%	7.24%			
41	003	North Sargent 3	91,666.50	-	124,508.97	73,940.30	3,224,611.72	14,830.57	13,496.28
			421.59	-	572.64	340.06			
			2.84%	-	3.86%	2.29%			
48	010	North Star 10	167,125.94	-	146,558.79	272,683.70	3,791,979.28	13,854.00	11,711.71
			610.59	-	535.45	996.25			
			4.41%	-	3.86%	7.19%			
09	097	Northern Cass 97	662,978.91	-	280,661.02	1,099,597.47	8,005,242.24	12,593.20	9,378.94
			1,042.94	-	441.51	1,729.80			
			8.28%	-	3.51%	13.74%			
18	129	Northwood 129	205,830.83	21,750.70	142,012.43	498,956.26	4,086,809.21	12,690.77	9,993.66
			639.17	67.54	440.99	1,549.41			
			5.04%	.53%	3.47%	12.21%			
11	041	Oakes 41	394,487.31	5,331.18	-	759,404.88	5,806,965.38	11,668.54	9,339.19
			792.68	10.71	-	1,525.95			
			6.79%	.09%	-	13.08%			
03	016	Oberon 16	76,933.57	-	-	199,191.92	1,458,864.49	26,037.20	21,109.03
			1,373.08	-	-	3,555.09			
			5.27%	-	-	13.65%			
09	080	Page 80	129,522.13	-	75,140.04	668,922.04	2,570,644.50	29,999.35	19,804.65
			1,511.52	-	876.88	7,806.30			
			5.04%	-	2.92%	26.02%			
50	008	Park River Area 8	241,116.44	-	189,097.23	775,745.50	5,177,765.56	12,348.89	9,472.70
			575.06	-	450.99	1,850.14			
			4.66%	-	3.65%	14.98%			

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	NUMBER NAME	HIGH SCHOOL TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
31 003	Parshall 3	58.00	319.31	2,420,892.00	162,762.88	888,238.02	263,177.67	554,864.22
				7,581.64	509.73	2,781.74	824.21	1,737.70
				40.48%	2.72%	14.85%	4.40%	9.28%
47 010	Pingree-Buchanan 10	32.32	141.62	1,156,866.41	-	181,039.51	101,891.83	243,695.92
				8,168.81	-	1,278.35	719.47	1,720.77
				48.34%	-	7.56%	4.26%	10.18%
07 027	Powers Lake 27	58.87	210.72	1,789,910.45	-	552,943.32	138,471.21	282,489.87
				8,494.26	-	2,624.07	657.13	1,340.59
				47.32%	-	14.62%	3.66%	7.47%
45 034	Richardton-Taylor 34	96.12	334.36	2,522,648.35	89,422.79	197,689.73	222,002.49	404,823.44
				7,544.71	267.44	591.25	663.96	1,210.74
				47.33%	1.68%	3.71%	4.17%	7.60%
39 044	Richland 44	75.38	255.36	1,657,963.44	250,259.96	228,648.18	244,841.30	398,330.07
				6,492.65	980.03	895.40	958.81	1,559.88
				45.30%	6.84%	6.25%	6.69%	10.88%
40 029	Rolette 29	48.26	152.81	1,449,063.87	52,930.01	128,512.48	149,195.28	180,062.35
				9,482.78	346.38	841.00	976.35	1,178.34
				52.37%	1.91%	4.64%	5.39%	6.51%
19 018	Roosevelt 18	-	52.95	464,211.94	26,748.08	30,582.37	104,908.49	373,567.53
				8,766.99	505.16	577.57	1,981.27	7,055.10
				30.06%	1.73%	1.98%	6.79%	24.19%
35 005	Rugby 5	181.65	589.42	4,068,990.17	731,076.99	425,021.27	374,303.83	603,721.32
				6,903.38	1,240.33	721.08	635.04	1,024.26
				50.62%	9.10%	5.29%	4.66%	7.51%
41 006	Sargent Central 6	53.62	158.93	1,441,260.80	436,185.10	81,276.10	238,331.26	498,218.96
				9,068.53	2,744.51	511.40	1,499.60	3,134.83
				37.75%	11.43%	2.13%	6.24%	13.05%
51 016	Sawyer 16	-	39.92	615,625.66	74,378.08	131,708.22	96,763.06	309,915.76
				15,421.48	1,863.18	3,299.30	2,423.92	7,763.42
				30.56%	3.69%	6.54%	4.80%	15.39%
06 033	Scranton 33	34.88	118.07	1,244,815.23	30,682.99	88,805.50	185,907.47	308,672.88
				10,543.03	259.87	752.14	1,574.55	2,614.32
				49.80%	1.23%	3.55%	7.44%	12.35%
43 008	Selfridge 8	38.14	86.79	1,201,025.79	28,523.72	243,869.95	83,785.01	398,746.10
				13,838.30	328.65	2,809.89	965.38	4,594.38
				49.77%	1.18%	10.11%	3.47%	16.52%
43 003	Solen 3	45.20	194.03	1,688,897.10	117,299.65	344,655.30	338,679.27	442,786.24
				8,704.31	604.54	1,776.30	1,745.50	2,282.05
				33.27%	2.31%	6.79%	6.67%	8.72%

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
31	003	Parshall 3	171,538.05	350.00	97,273.12	722,339.56	5,980,640.76	18,729.89	15,624.75
			537.21	1.10	304.64	2,262.19			
			2.87%	.01%	1.63%	12.08%			
47	010	Pingree-Buchanan 10	167,605.76	735.00	69,213.62	282,743.67	2,393,154.50	16,898.42	13,224.52
			1,183.49	5.19	488.73	1,996.50			
			7.00%	.03%	2.89%	11.81%			
07	027	Powers Lake 27	301,526.86	-	112,735.30	266,497.42	3,782,408.08	17,949.92	14,719.29
			1,430.94	-	535.00	1,264.70			
			7.97%	-	2.98%	7.05%			
45	034	Richardton-Taylor 34	308,549.22	446,455.02	161,882.64	399,190.95	5,329,379.79	15,939.05	12,002.94
			922.81	1,335.25	484.16	1,193.90			
			5.79%	8.38%	3.04%	7.49%			
39	044	Richland 44	228,660.10	-	135,483.64	231,515.86	3,660,024.81	14,332.80	12,000.18
			895.44	-	530.56	906.63			
			6.25%	-	3.70%	6.33%			
40	029	Rolette 29	254,938.72	-	148,357.01	118,290.48	2,766,920.28	18,106.93	14,693.63
			1,668.34	-	970.86	774.10			
			9.21%	-	5.36%	4.28%			
19	018	Roosevelt 18	159,464.30	-	8,118.22	170,082.87	1,544,185.16	29,163.08	22,786.02
			3,011.60	-	153.32	3,212.14			
			10.33%	-	.53%	11.01%			
35	005	Rugby 5	485,679.09	-	371,215.40	347,262.21	8,037,817.05	13,636.82	11,593.87
			823.99	-	629.80	589.16			
			6.04%	-	4.62%	4.32%			
41	006	Sargent Central 6	159,787.68	-	145,197.00	286,523.60	3,817,705.80	24,021.30	20,299.49
			1,005.40	-	913.59	1,802.83			
			4.19%	-	3.80%	7.51%			
51	016	Sawyer 16	110,434.33	-	11,547.20	409,986.62	2,014,158.03	50,454.86	37,129.01
			2,766.39	-	289.26	10,270.21			
			5.48%	-	.57%	20.36%			
06	033	Scranton 33	141,660.42	105,078.56	127,155.42	50,427.04	2,499,794.83	21,172.14	17,578.33
			1,199.80	889.97	1,076.95	427.09			
			5.67%	4.20%	5.09%	2.02%			
43	008	Selfridge 8	106,647.87	-	6,033.28	74,478.76	2,413,327.52	27,806.52	25,650.05
			1,228.80	-	69.52	858.15			
			4.42%	-	.25%	3.09%			
43	003	Solen 3	261,269.16	-	89,026.78	1,018,431.43	5,077,029.93	26,166.21	19,112.01
			1,346.54	-	458.83	5,248.83			
			5.15%	-	1.75%	20.06%			

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
					SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
NUMBER	NAME		HIGH SCHOOL	TOTAL						
45	009	South Heart 9	104.44	377.95	2,926,675.87	-	206,066.67	230,754.22	540,959.27	497,945.00
					7,743.55	-	545.22	610.54	1,431.30	1,317.49
					57.71%	-	4.06%	4.55%	10.67%	9.82%
51	070	South Prairie 70	110.39	465.47	3,294,845.08	90,935.16	291,934.17	257,162.03	440,721.78	433,192.00
					7,078.53	195.36	627.18	552.48	946.83	930.66
					52.86%	1.46%	4.68%	4.13%	7.07%	6.95%
40	003	St John 3	109.26	407.49	3,664,884.10	158,815.51	647,485.14	294,424.25	656,421.56	686,740.06
					8,993.80	389.74	1,588.96	722.53	1,610.89	1,685.29
					46.77%	2.03%	8.26%	3.76%	8.38%	8.76%
34	043	St Thomas 43	6.40	43.45	780,821.02	-	61,195.77	107,821.63	164,498.23	137,454.94
					17,970.56	-	1,408.42	2,481.51	3,785.92	3,163.52
					52.06%	-	4.08%	7.19%	10.97%	9.16%
31	002	Stanley 2	199.23	728.37	5,514,969.67	255,633.14	622,256.27	456,543.02	517,860.42	832,139.93
					7,571.66	350.97	854.31	626.80	710.99	1,142.47
					54.96%	2.55%	6.20%	4.55%	5.16%	8.29%
36	044	Starkweather 44	10.67	59.18	682,619.98	46,472.11	73,544.23	54,887.94	196,289.31	113,435.36
					11,534.64	785.27	1,242.72	927.47	3,316.82	1,916.79
					52.90%	3.60%	5.70%	4.25%	15.21%	8.79%
08	035	Sterling 35	-	4.14	210,829.86	-	35,257.17	74,316.97	42,457.02	37,208.93
					50,925.09	-	8,516.22	17,950.96	10,255.32	8,987.66
					39.48%	-	6.60%	13.92%	7.95%	6.97%
15	015	Strasburg 15	55.55	129.81	784,930.45	57,489.73	163,877.50	386,628.51	157,478.56	206,459.05
					6,046.76	442.88	1,262.44	2,978.42	1,213.15	1,590.47
					36.72%	2.69%	7.67%	18.09%	7.37%	9.66%
51	041	Surrey 41	109.93	391.46	3,091,301.67	205,646.90	81,642.47	259,105.00	544,407.10	472,744.07
					7,896.85	525.33	208.56	661.89	1,390.71	1,207.64
					61.85%	4.11%	1.63%	5.18%	10.89%	9.46%
30	017	Sweet Briar 17	-	21.00	177,437.97	-	23,769.67	-	21,558.90	24,511.45
					8,449.43	-	1,131.89	-	1,026.61	1,167.21
					56.71%	-	7.60%	-	6.89%	7.83%
25	060	TGU 60	85.69	333.49	3,221,128.83	165,883.31	189,337.54	290,389.30	467,023.69	482,978.36
					9,658.85	497.42	567.75	870.76	1,400.41	1,448.25
					56.38%	2.90%	3.31%	5.08%	8.17%	8.45%
18	061	Thompson 61	152.10	564.18	2,614,764.31	270,682.87	246,772.14	276,144.06	492,815.38	1,019,341.79
					4,634.63	479.78	437.40	489.46	873.51	1,806.77
					39.14%	4.05%	3.69%	4.13%	7.38%	15.26%
53	015	Tioga 15	120.56	456.59	4,545,428.97	-	414,068.01	391,526.93	425,107.75	1,137,375.25
					9,955.17	-	906.87	857.50	931.05	2,491.02
					54.03%	-	4.92%	4.65%	5.05%	13.52%

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER	NAME		STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
45	009	South Heart 9	292,141.85	-	157,633.13	218,903.92	5,071,079.93	13,417.33	11,648.10
			772.96	-	417.07	579.19			
			5.76%	-	3.11%	4.32%			
51	070	South Prairie 70	343,976.31	673,613.86	182,849.24	223,531.64	6,232,761.27	13,390.25	10,331.04
			738.99	1,447.17	392.83	480.23			
			5.52%	10.81%	2.93%	3.59%			
40	003	St John 3	353,286.51	-	188,942.54	1,184,302.90	7,835,302.57	19,228.21	14,991.22
			866.98	-	463.67	2,906.34			
			4.51%	-	2.41%	15.11%			
34	043	St Thomas 43	43,471.25	-	18,068.36	186,519.01	1,499,850.21	34,518.99	28,809.93
			1,000.49	-	415.84	4,292.73			
			2.90%	-	1.20%	12.44%			
31	002	Stanley 2	520,282.15	-	197,193.98	1,117,588.28	10,034,466.86	13,776.61	11,257.19
			714.31	-	270.73	1,534.37			
			5.18%	-	1.97%	11.14%			
36	044	Starkweather 44	59,007.90	-	15,396.80	48,799.67	1,290,453.30	21,805.56	19,723.71
			997.09	-	260.17	824.60			
			4.57%	-	1.19%	3.78%			
08	035	Sterling 35	41,557.67	-	2,500.00	89,881.80	534,009.42	128,987.78	96,635.25
			10,038.08	-	603.86	21,710.58			
			7.78%	-	.47%	16.83%			
15	015	Strasburg 15	152,724.61	-	82,952.05	145,242.21	2,137,782.67	16,468.55	13,534.12
			1,176.52	-	639.03	1,118.88			
			7.14%	-	3.88%	6.79%			
51	041	Surrey 41	129,319.82	-	172,666.66	41,501.50	4,998,335.19	12,768.44	11,890.99
			330.35	-	441.08	106.02			
			2.59%	-	3.45%	.83%			
30	017	Sweet Briar 17	-	-	3,288.31	62,315.39	312,881.69	14,899.13	11,775.14
			-	-	156.59	2,967.40			
			-	-	1.05%	19.92%			
25	060	TGU 60	522,589.41	38,016.19	128,458.42	207,129.54	5,712,934.59	17,130.75	14,443.43
			1,567.03	113.99	385.19	621.10			
			9.15%	.67%	2.25%	3.63%			
18	061	Thompson 61	194,808.97	-	221,651.33	1,343,167.68	6,680,148.53	11,840.46	8,721.54
			345.30	-	392.87	2,380.74			
			2.92%	-	3.32%	20.11%			
53	015	Tioga 15	372,634.06	-	12,424.90	1,114,695.51	8,413,261.38	18,426.29	15,141.61
			816.12	-	27.21	2,441.35			
			4.43%	-	.15%	13.25%			

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
28 072 Turtle Lake-Mercer 72	50.48	180.45	1,273,537.34	176,744.08	394,412.83	106,344.38	300,457.96	284,533.62
			7,057.56	979.46	2,185.72	589.33	1,665.05	1,576.80
			39.97%	5.55%	12.38%	3.34%	9.43%	8.93%
13 037 Twin Buttes 37	-	31.16	574,147.19	1,614.58	216,107.23	151,081.23	323,272.51	237,049.33
			18,425.78	51.82	6,935.41	4,848.56	10,374.60	7,607.49
			25.39%	.07%	9.56%	6.68%	14.30%	10.48%
28 008 Underwood 8	72.88	236.51	1,589,168.00	103,749.32	115,069.15	299,078.71	407,746.73	360,370.15
			6,719.24	438.67	486.53	1,264.55	1,724.01	1,523.70
			47.31%	3.09%	3.43%	8.90%	12.14%	10.73%
51 007 United 7	195.01	662.72	4,426,754.28	64,602.37	302,857.69	533,521.94	639,504.59	838,772.79
			6,679.68	97.48	456.99	805.05	964.97	1,265.65
			56.12%	.82%	3.84%	6.76%	8.11%	10.63%
02 002 Valley City 2	392.08	1,098.98	7,234,756.62	700,650.27	643,382.39	628,976.20	854,578.83	924,161.09
			6,583.16	637.55	585.44	572.33	777.61	840.93
			57.63%	5.58%	5.13%	5.01%	6.81%	7.36%
34 118 Valley-Edinburg 118	57.95	169.45	1,595,094.23	146,172.36	189,062.33	219,266.87	518,641.92	250,577.36
			9,413.36	862.63	1,115.74	1,293.99	3,060.74	1,478.77
			43.01%	3.94%	5.10%	5.91%	13.99%	6.76%
25 001 Velva 1	149.63	473.24	3,122,798.75	259,344.85	270,248.29	368,534.51	313,970.43	537,351.99
			6,598.76	548.02	571.06	778.75	663.45	1,135.47
			49.57%	4.12%	4.29%	5.85%	4.98%	8.53%
39 037 Wahpeton 37	398.47	1,250.58	8,272,170.23	1,152,520.73	833,694.03	873,403.82	633,113.38	1,460,523.79
			6,614.67	921.59	666.65	698.40	506.26	1,167.88
			54.54%	7.60%	5.50%	5.76%	4.17%	9.63%
03 029 Warwick 29	70.43	248.54	2,615,284.61	317,788.17	599,204.29	362,638.76	414,565.70	480,153.94
			10,522.59	1,278.62	2,410.90	1,459.08	1,668.00	1,931.90
			47.06%	5.72%	10.78%	6.53%	7.46%	8.64%
28 004 Washburn 4	94.56	312.03	2,310,027.68	93,367.60	221,061.89	243,404.19	301,098.43	487,561.42
			7,403.22	299.23	708.46	780.07	964.97	1,562.55
			55.51%	2.24%	5.31%	5.85%	7.24%	11.72%
09 006 West Fargo 6	3,004.84	11,657.49	83,395,406.26	15,560,727.62	10,444,410.89	7,076,700.21	5,806,006.68	9,588,129.56
			7,153.80	1,334.83	895.94	607.05	498.05	822.49
			58.14%	10.85%	7.28%	4.93%	4.05%	6.68%
05 017 Westhope 17	32.40	132.60	1,347,398.83	39,554.42	94,911.37	74,904.75	310,492.00	216,855.41
			10,161.38	298.30	715.77	564.89	2,341.57	1,635.41
			54.13%	1.59%	3.81%	3.01%	12.47%	8.71%
28 085 White Shield 85	36.54	147.35	590,097.24	-	378,111.92	81,253.17	236,289.66	7,036.05
			4,004.73	-	2,566.08	551.43	1,603.59	47.75
			33.51%	-	21.47%	4.61%	13.42%	.40%

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
28	072	Turtle Lake-Mercer 72	352,203.74	-	144,875.34	153,468.04	3,186,577.33	17,659.06	14,053.92
			1,951.81	-	802.86	850.47			
			11.05%	-	4.55%	4.82%			
13	037	Twin Buttes 37	225,278.39	33,861.94	5,304.99	493,210.02	2,260,927.41	72,558.65	48,243.65
			7,229.73	1,086.71	170.25	15,828.31			
			9.96%	1.50%	.23%	21.81%			
28	008	Underwood 8	184,460.94	-	92,782.00	206,671.71	3,359,096.71	14,202.77	12,156.70
			779.93	-	392.30	873.84			
			5.49%	-	2.76%	6.15%			
51	007	United 7	515,293.82	-	170,846.50	395,999.96	7,888,153.94	11,902.69	10,269.82
			777.54	-	257.80	597.54			
			6.53%	-	2.17%	5.02%			
02	002	Valley City 2	335,607.00	-	465,631.43	766,052.69	12,553,796.52	11,423.13	9,997.00
			305.38	-	423.69	697.06			
			2.67%	-	3.71%	6.10%			
34	118	Valley-Edinburg 118	369,199.00	-	111,967.72	308,256.34	3,708,238.13	21,883.97	17,225.23
			2,178.81	-	660.77	1,819.16			
			9.96%	-	3.02%	8.31%			
25	001	Velva 1	321,366.17	791,976.13	252,138.04	62,635.56	6,300,364.72	13,313.25	10,295.51
			679.08	1,673.52	532.79	132.35			
			5.10%	12.57%	4.00%	.99%			
39	037	Wahpeton 37	688,410.38	-	624,666.96	628,525.37	15,167,028.69	12,128.00	10,575.43
			550.47	-	499.50	502.59			
			4.54%	-	4.12%	4.14%			
03	029	Warwick 29	367,793.41	-	97,880.14	301,946.40	5,557,255.42	22,359.60	19,271.09
			1,479.82	-	393.82	1,214.88			
			6.62%	-	1.76%	5.43%			
28	004	Washburn 4	168,710.95	98,984.36	123,782.07	113,569.64	4,161,568.23	13,337.08	11,718.49
			540.69	317.23	396.70	363.97			
			4.05%	2.38%	2.97%	2.73%			
09	006	West Fargo 6	4,700,946.74	-	465,177.94	6,390,832.46	143,428,338.36	12,303.54	11,312.16
			403.26	-	39.90	548.22			
			3.28%	-	.32%	4.46%			
05	017	Westhope 17	117,495.17	-	101,972.15	185,579.37	2,489,163.47	18,771.97	15,717.32
			886.09	-	769.02	1,399.54			
			4.72%	-	4.10%	7.46%			
28	085	White Shield 85	11,228.00	-	167,757.13	288,962.66	1,760,735.83	11,949.34	8,773.59
			76.20	-	1,138.49	1,961.06			
			.64%	-	9.53%	16.41%			

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- I N S T R U C T I O N -----			--- A D M I N I S T R A T I O N ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
53 008 Williams County 8	-	774.01	3,557,453.86	-	659,945.63	365,671.22	1,012,057.42	1,027,133.84
			4,596.13	-	852.63	472.44	1,307.55	1,327.03
			28.99%	-	5.38%	2.98%	8.25%	8.37%
53 001 Williston 1	1,223.51	4,379.73	30,234,905.22	3,108,324.38	4,049,057.39	3,648,343.08	4,289,548.15	5,006,063.35
			6,903.37	709.71	924.50	833.01	979.41	1,143.01
			54.90%	5.64%	7.35%	6.62%	7.79%	9.09%
28 001 Wilton 1	52.30	255.14	1,536,074.44	122,272.95	205,834.52	185,248.63	525,851.54	328,321.76
			6,020.52	479.24	806.75	726.07	2,061.03	1,286.83
			42.56%	3.39%	5.70%	5.13%	14.57%	9.10%
08 028 Wing 28	27.95	75.29	843,163.90	-	174,145.30	16,318.41	241,216.86	191,825.03
			11,198.88	-	2,312.99	216.74	3,203.84	2,547.82
			48.06%	-	9.93%	.93%	13.75%	10.94%
26 019 Wishek 19	48.40	196.96	1,401,328.75	147,756.88	191,079.54	124,412.10	275,181.65	750,684.63
			7,114.79	750.19	970.14	631.66	1,397.14	3,811.36
			43.36%	4.57%	5.91%	3.85%	8.51%	23.23%
35 001 Wolford 1	-	-	-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
39 042 Wyndmere 42	81.94	269.34	1,488,664.91	289,690.47	327,388.18	237,142.74	271,075.67	481,145.60
			5,527.08	1,075.56	1,215.52	880.46	1,006.44	1,786.39
			40.36%	7.85%	8.88%	6.43%	7.35%	13.05%
27 014 Yellowstone 14	-	82.51	570,216.11	10,778.01	32,772.06	191,448.73	284,075.02	121,186.43
			6,910.87	130.63	397.19	2,320.31	3,442.92	1,468.75
			30.88%	.58%	1.77%	10.37%	15.38%	6.56%
26 004 Zeeland 4	11.56	31.62	585,887.62	-	69,659.42	14,985.82	136,504.59	131,565.82
			18,529.02	-	2,203.02	473.93	4,317.03	4,160.84
			58.54%	-	6.96%	1.50%	13.64%	13.15%
GRAND TOTALS	32,411.23	115,603.51	870,229,835.73	97,058,301.92	94,234,275.83	88,289,404.35	116,051,207.67	147,174,393.19
			7,527.71	839.58	815.15	763.73	1,003.87	1,273.10
			52.30%	5.83%	5.66%	5.31%	6.97%	8.84%

2019-2020 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT								FUND GROUP 1	AVERAGE
NUMBER NAME			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
			TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
53	008	Williams County 8	688,204.36	2,851,747.15	23,204.46	2,083,947.33	12,269,365.27	15,851.69	8,555.78
			889.14	3,684.38	29.98	2,692.40			
			5.61%	23.24%	.19%	16.98%			
53	001	Williston 1	222,899.89	-	1,337,261.95	3,181,295.60	55,077,699.01	12,575.59	11,493.00
			50.89	-	305.33	726.37			
			.40%	-	2.43%	5.78%			
28	001	Wilton 1	194,080.89	4,360.60	37,351.88	469,560.46	3,608,957.67	14,145.01	11,380.43
			760.68	17.09	146.40	1,840.40			
			5.38%	.12%	1.03%	13.01%			
08	028	Wing 28	189,905.46	-	-	97,644.10	1,754,219.06	23,299.50	19,480.27
			2,522.32	-	-	1,296.91			
			10.83%	-	-	5.57%			
26	019	Wishek 19	167,842.56	-	116,330.44	57,534.41	3,232,150.96	16,410.19	14,675.28
			852.17	-	590.63	292.11			
			5.19%	-	3.60%	1.78%			
35	001	Wolford 1	-	-	-	-	-	-	-
			-	-	-	-			
			-	-	-	-			
39	042	Wyndmere 42	260,104.86	-	99,126.18	233,766.47	3,688,105.08	13,693.12	11,491.45
			965.71	-	368.03	867.92			
			7.05%	-	2.69%	6.34%			
27	014	Yellowstone 14	122,167.16	-	20,405.63	493,644.92	1,846,694.07	22,381.46	14,670.66
			1,480.63	-	247.31	5,982.85			
			6.62%	-	1.10%	26.73%			
26	004	Zeeland 4	33,115.01	-	-	29,159.13	1,000,877.41	31,653.30	29,683.85
			1,047.28	-	-	922.17			
			3.31%	-	-	2.91%			
GRAND TOTALS			67,228,969.39	16,857,118.83	38,959,572.48	127,933,604.18	1,664,016,683.57	14,394.17	12,223.14
			581.55	145.82	337.01	1,106.66			
			4.04%	1.01%	2.34%	7.69%			

COST OF EDUCATION EXPENDITURES BY TYPE OF DISTRICT FOR 2019-2020

TYPE OF DISTRICT	NUMBER OF DISTRICTS	EXPENDITURES	ADM	ADM COST PER PUPIL	ADA	ADA COST PER PUPIL	RATIO*
Non-operating	5	3,364,999.66	-	-	-	-	-
Rural (1-6)	4	566,678.67	33.80	16,765.64	32.29	17,549.66	1.37
Rural (7-8)	4	135,003.61	7.83	17,241.84	7.59	17,787.04	1.41
Preschool	63	15,975,781.00	1,234.87	12,937.22	1,221.17	13,082.36	1.06
Kindergarten	168	99,580,469.99	9,666.09	10,302.04	9,207.33	10,815.35	0.84
Graded Elementary (1-6) < 100	19	13,663,073.88	656.09	20,825.00	626.87	21,795.71	1.70
Graded Elementary (1-6) > 100	3	7,397,106.78	773.64	9,561.43	705.70	10,481.94	0.78
Graded Elementary (7-8)	12	3,565,321.60	277.95	12,827.20	252.06	14,144.73	1.05
High School (1-6) < 100	52	51,067,043.72	3,166.24	16,128.61	3,053.67	16,723.17	1.32
High School (1-6) 100-999	84	224,579,088.10	18,947.90	11,852.45	18,141.20	12,379.51	0.97
High School (1-6) > 1000	8	354,942,766.04	30,514.32	11,632.01	29,199.57	12,155.75	0.95
High School (7-8)	145	217,248,138.71	17,913.55	12,127.59	17,042.90	12,747.13	0.99
High School (9-12)							
500 and up	10	240,467,411.94	19,571.46	12,286.64	18,870.81	12,742.82	1.01
400-499	2	11,664,262.26	924.91	12,611.24	875.11	13,328.91	1.03
300-399	2	7,762,616.88	790.55	9,819.26	778.51	9,971.12	0.80
200-299	4	11,560,295.12	980.27	11,792.97	949.90	12,170.01	0.96
150-199	14	31,366,534.64	2,507.84	12,507.39	2,398.54	13,077.34	1.02
120-149	10	17,234,548.82	1,332.70	12,932.05	1,282.91	13,433.95	1.06
110-119	11	16,893,065.80	1,189.41	14,202.90	1,143.32	14,775.45	1.16
75-99	25	30,968,127.52	2,138.40	14,481.92	2,020.33	15,328.25	1.18
50-74	28	27,421,916.73	1,709.13	16,044.37	1,627.47	16,849.41	1.31
25-49	29	20,636,533.39	1,101.08	18,742.08	1,051.93	19,617.78	1.53
24 or less	11	4,976,633.83	165.48	30,073.93	158.91	31,317.31	2.46
HS Total	146	420,951,946.93	32,411.23	12,987.84	31,157.74	13,510.35	1.06
Districts	178	1,413,037,418.69	115,603.51	12,223.14	110,648.09	12,770.55	
Career & Technical Education Centers	9	11,098,405.86					
Special Education Multidistrict Units	21	54,101,829.88					
Grand Total		1,478,237,654.43		12,787.13		13,359.81	

* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding career and technical education centers and special education multidistrict units).

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2019-2020

The cost of education (instruction) is calculated by adding the general fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education, career and technical education (CTE), federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and CTE expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil.

The average cost for 2019-2020 was as follows: Kindergarten, \$10,682.86; Elementary 1-6, \$12,567.67; Elementary 7-8, \$12,589.48; Elementary 1-8, \$12,573.16; Elementary K-8, \$12,350.21; Secondary 9-12, \$13,810.36; and all pupils \$12,787.13. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2019-2020 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	36	002	Edmore 2	41	36,326
2	42	016	Goodrich 16	19	33,971
3	43	004	Ft Yates 4	134	29,900
4	26	004	Zeeland 4	32	29,684
5	50	005	Fordville-Lankin 5	40	29,126
6	34	043	St Thomas 43	43	28,810
7	46	019	Finley-Sharon 19	77	26,916
8	46	010	Hope 10	64	26,409
9	43	008	Selfridge 8	87	25,650
10	27	036	Mandaree 36	221	25,089
11	10	019	Munich 19	89	22,292
12	05	054	Newburg-United 54	83	22,001
13	41	006	Sargent Central 6	159	20,299
14	07	014	Bowbells 14	75	20,192
15	02	046	Litchville-Marion 46	122	19,766
16	36	044	Starkweather 44	59	19,724
17	07	036	Burke Central 36	92	19,587
18	08	028	Wing 28	75	19,480
19	03	030	Ft Totten 30	185	19,352
20	03	029	Warwick 29	249	19,271
21	43	003	Solen 3	194	19,112
22	23	007	Kulm 7	119	18,452
23	25	057	Drake 57	71	18,063
24	03	005	Minnewaukan 5	246	18,050
25	24	056	Gackle-Streeter 56	100	17,750
26	34	019	Drayton 19	163	17,730
27	42	019	McClusky 19	87	17,604
28	06	033	Scranton 33	118	17,578
29	34	118	Valley-Edinburg 118	169	17,225
30	39	018	Fairmount 18	97	17,120
31	34	100	North Border 100	310	16,997
32	18	128	Midway 128	159	16,552
33	30	048	Glen Ullin 48	139	16,189
34	03	006	Leeds 6	125	15,984

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2019-2020 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
35	20	007	Midkota 7	167	15,835
36	30	013	Hebron 13	148	15,802
37	05	017	Westhope 17	133	15,717
38	31	003	Parshall 3	319	15,625
39	31	001	New Town 1	998	15,539
40	17	003	Beach 3	258	15,487
41	32	001	Dakota Prairie 1	277	15,341
42	03	009	Maddock 9	124	15,169
43	53	099	Grenora 99	186	15,153
44	53	015	Tioga 15	457	15,142
45	40	001	Dunseith 1	534	15,113
46	26	009	Ashley 9	128	15,084
47	40	003	St John 3	407	14,991
48	07	027	Powers Lake 27	211	14,719
49	40	029	Rolette 29	153	14,694
50	26	019	Wishek 19	197	14,675
51	12	001	Divide County 1	391	14,621
52	38	026	Glenburn 26	254	14,572
53	40	004	Mt Pleasant 4	251	14,564
54	52	025	Fessenden-Bowdon 25	156	14,478
55	40	007	Belcourt 7	1,626	14,468
56	25	060	TGU 60	333	14,443
57	41	002	Milnor 2	213	14,400
58	39	028	Lidgerwood 28	178	14,311
59	15	006	Hazelton-Moffit-Braddock 6	130	14,254
60	19	049	Elgin-New Leipzig 49	163	14,216
61	28	072	Turtle Lake-Mercer 72	180	14,054
62	51	028	Kenmare 28	296	13,901
63	06	001	Bowman Co 1	492	13,759
64	47	014	Montpelier 14	107	13,619
65	21	001	Mott-Regent 1	192	13,562
66	15	015	Strasburg 15	130	13,534
67	41	003	North Sargent 3	217	13,496
68	15	036	Linton 36	248	13,430

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2019-2020 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
69	22	001	Kidder County 1	348	13,287
70	33	001	Center-Stanton 1	241	13,281
71	47	010	Pingree-Buchanan 10	142	13,225
72	27	002	Alexander 2	253	13,206
73	32	066	Lakota 66	165	13,113
74	09	001	Fargo 1	11,697	13,083
75	09	004	Maple Valley 4	218	13,021
76	47	003	Medina 3	172	13,000
77	24	002	Napoleon 2	230	12,992
78	28	051	Garrison 51	381	12,985
79	23	003	Edgeley 3	230	12,876
80	49	003	Central Valley 3	186	12,860
81	28	050	Max 50	185	12,805
82	20	018	Griggs County Central 18	246	12,717
83	39	008	Hankinson 8	260	12,707
84	18	001	Grand Forks 1	7,794	12,696
85	13	016	Killdeer 16	588	12,688
86	30	049	New Salem-Almont 49	334	12,666
87	01	013	Hettinger 13	273	12,621
88	49	007	Hatton Eielson 7	193	12,536
89	53	006	Eight Mile 6	298	12,511
90	45	013	Belfield 13	259	12,486
91	36	001	Devils Lake 1	1,630	12,478
92	51	161	Lewis and Clark 161	415	12,309
93	38	001	Mohall-Lansford-Sherwood 1	321	12,279
94	23	008	LaMoure 8	281	12,248
95	51	001	Minot 1	7,864	12,219
96	37	024	Enderlin Area 24	307	12,183
97	28	008	Underwood 8	237	12,157
98	52	038	Harvey 38	377	12,134
99	45	034	Richardton-Taylor 34	334	12,003
100	39	044	Richland 44	255	12,000
101	51	041	Surrey 41	391	11,891
102	45	001	Dickinson 1	4,025	11,771
103	28	004	Washburn 4	312	11,718
104	48	010	North Star 10	274	11,712
105	50	020	Minto 20	267	11,658
106	45	009	South Heart 9	378	11,648
107	02	007	Barnes County North 7	252	11,645
108	10	023	Langdon Area 23	411	11,634
109	53	002	Nesson 2	362	11,631
110	35	005	Rugby 5	589	11,594
111	53	001	Williston 1	4,380	11,493

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2019-2020 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
112	39	042	Wyndmere 42	269	11,491
113	05	001	Bottineau 1	654	11,424
114	28	001	Wilton 1	255	11,380
115	47	001	Jamestown 1	2,249	11,360
116	09	006	West Fargo 6	11,657	11,312
117	31	002	Stanley 2	728	11,257
118	27	001	McKenzie Co 1	1,843	10,986
119	14	002	New Rockford-Sheyenne 2	313	10,836
120	50	003	Grafton 3	865	10,823
121	30	001	Mandan 1	4,091	10,817
122	08	001	Bismarck 1	14,125	10,809
123	30	039	Flasher 39	242	10,790
124	18	044	Larimore 44	373	10,682
125	39	037	Wahpeton 37	1,251	10,575
126	11	040	Ellendale 40	328	10,495
127	34	006	Cavalier 6	407	10,423
128	21	009	New England 9	279	10,369
129	49	009	Hillsboro 9	478	10,341
130	51	070	South Prairie 70	465	10,331
131	25	001	Velva 1	473	10,296
132	51	007	United 7	663	10,270
133	49	014	May-Port CG 14	500	10,258
134	16	049	Carrington 49	506	10,191
135	29	027	Beulah 27	711	10,138
136	51	004	Nedrose 4	550	10,105
137	02	002	Valley City 2	1,099	9,997
138	18	129	Northwood 129	322	9,994
139	37	019	Lisbon 19	613	9,885
140	09	017	Central Cass 17	935	9,595
141	50	008	Park River Area 8	419	9,473
142	09	097	Northern Cass 97	636	9,379
143	11	041	Oakes 41	498	9,339
144	09	002	Kindred 2	789	9,171
145	29	003	Hazen 3	589	9,103
146	28	085	White Shield 85	147	8,774
147	18	061	Thompson 61	564	8,722

RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY 2019-2020 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	08	035	Sterling 35	4	96,635
2	13	037	Twin Buttes 37	31	48,244
3	51	016	Sawyer 16	40	37,129
4	04	001	Billings Co 1	80	26,982
5	13	019	Halliday 19	35	25,658
6	47	019	Kensal 19	25	25,289
7	19	018	Roosevelt 18	53	22,786
8	03	016	Oberon 16	56	21,109
9	44	012	Marmarth 12	16	20,177
10	09	080	Page 80	86	19,805
11	30	004	Little Heart 4	20	16,882
12	17	006	Lone Tree 6	37	16,854
13	25	014	Anamoose 14	83	16,320
14	18	127	Emerado 127	97	16,226
15	15	010	Bakker 10	9	16,203
16	37	006	Ft Ransom 6	27	14,783
17	27	014	Yellowstone 14	83	14,671
18	08	039	Apple Creek 39	57	12,311
19	09	007	Mapleton 7	164	10,703
20	08	033	Menoken 33	46	10,645
21	18	125	Manvel 125	188	9,881
22	53	008	Williams County 8	774	8,556

RANK ORDER OF RURAL DISTRICTS
BY 2019-2020 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	08	045	Manning 45	5	29,872
2	08	025	Naughton 25	11	20,638
3	27	032	Horse Creek 32	12	17,705
4	30	017	Sweet Briar 17	21	11,775

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2020-2021

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
01-013	Hettinger 13	14	125	44	78	261	21.6	3.9	1.9	27.4	39,771	41,148	92,953	27,300,900	861
02-002	Valley City 2	69	439	168	380	1,056	65.5	6.1	4.0	75.6	63,743	62,556	119,975	48,984,843	358
02-007	Barnes County North 7	17	98	45	85	245	21.1	4.0	2.9	27.9	49,626	70,291	96,172	17,896,962	717
02-046	Litchville-Marion 46	15	67	19	25	126	14.5	0.5	2.1	17.0	44,966	60,382	68,272	14,800,937	512
03-005	Minnewaukan 5	23	119	47	77	266	26.0	2.0	3.0	31.0	50,260	58,700	93,457	11,333,357	230
03-006	Leeds 6	9	54	18	36	117	15.0	1.2	0.8	17.0	47,549	27,191	55,000	7,175,557	397
03-009	Maddock 9	4	61	23	41	129	13.1	1.6	1.3	16.0	44,826	30,624	60,000	12,390,944	397
03-016	Oberon 16	4	37	-	-	41	4.0	0.2	0.8	5.0	13,000	-	-	2,614,303	93
03-029	Warwick 29	12	96	39	83	230	20.2	3.5	3.3	27.0	44,825	52,944	72,327	5,982,110	231
03-030	Ft Totten 30	-	-	-	198	198	17.4	3.6	2.5	23.4	51,175	64,183	68,892	4,723,275	34
04-001	Billings Co 1	16	54	13	-	83	12.7	1.2	1.8	15.7	47,736	45,860	78,811	21,473,716	1,152
05-001	Bottineau 1	52	322	99	200	673	53.2	5.8	3.0	62.0	49,439	56,991	108,724	28,261,801	644
05-017	Westhope 17	9	71	23	33	136	16.9	2.6	1.5	21.0	43,904	21,471	79,347	13,347,436	346
05-054	Newburg-United 54	10	43	10	18	81	12.4	0.6	2.0	15.0	42,284	48,425	57,323	4,912,104	383
06-001	Bowman Co 1	40	223	80	139	482	41.8	9.4	2.8	54.0	50,042	56,989	93,978	28,668,000	1,416
06-033	Scranton 33	11	57	20	37	125	15.3	2.0	1.8	19.0	45,208	51,632	98,426	12,104,138	489
07-014	Bowbells 14	8	30	11	16	65	12.5	0.3	1.0	13.7	42,844	19,112	93,343	6,846,867	342
07-027	Powers Lake 27	14	101	32	63	210	18.7	2.8	2.6	24.1	47,968	57,028	88,064	6,126,253	350
07-036	Burke Central 36	10	44	22	24	100	13.1	0.5	0.9	14.5	53,897	56,000	93,000	4,913,662	399
08-001	Bismarck 1	1,035	5,994	2,155	3,991	13,175	875.2	125.4	34.5	1,035.0	61,262	69,204	123,779	582,216,041	221
08-025	Naughton 25	4	12	1	-	17	3.5	-	0.5	4.0	38,729	-	25,000	180,500	32
08-028	Wing 28	2	32	9	28	71	12.2	1.0	1.8	15.0	41,625	29,100	65,832	8,504,113	408
08-033	Menoken 33	11	35	5	-	51	3.9	-	0.1	4.0	50,792	-	55,900	1,033,490	144
08-035	Sterling 35	3	5	-	-	8	3.8	0.2	0.1	4.0	32,525	69,269	69,269	1,037,910	182
08-039	Apple Creek 39	14	57	-	-	71	5.9	1.0	0.1	7.0	52,941	24,004	79,000	510,000	24
08-045	Manning 45	3	10	1	-	14	2.0	-	-	2.0	58,788	-	68,681	245,000	28
09-001	Fargo 1	758	5,203	1,856	3,352	11,169	926.1	120.4	49.0	1,095.4	62,289	75,463	125,732	493,561,787	57
09-002	Kindred 2	62	399	117	232	810	54.0	10.0	4.0	68.0	51,148	60,450	102,250	43,510,244	399
09-004	Maple Valley 4	19	102	38	52	211	21.4	2.6	3.0	27.0	45,397	55,135	94,374	13,467,888	504
09-006	West Fargo 6	1,012	5,607	1,713	3,090	11,422	886.3	150.0	37.0	1,073.3	50,914	60,168	113,486	335,513,744	127
09-007	Mapleton 7	27	143	-	-	170	14.2	0.8	0.9	15.9	52,289	64,256	101,468	9,269,000	70
09-017	Central Cass 17	68	438	145	279	930	60.5	7.0	3.5	71.0	47,856	60,118	97,682	62,695,087	392
09-085	Hope-Page 85	14	68	21	43	146	21.3	3.2	3.6	28.0	49,001	60,280	74,956	14,834,845	465
09-097	Northern Cass 97	46	302	103	183	634	51.2	6.9	3.0	61.0	45,311	54,806	94,500	27,719,725	421
10-019	Munich 19	6	40	11	24	81	14.0	1.6	1.5	17.1	59,343	50,769	78,590	6,922,449	493
10-023	Langdon Area 23	38	168	53	128	387	36.3	3.3	1.9	41.5	53,672	53,777	107,458	27,389,668	920
11-040	Ellendale 40	18	159	48	84	309	25.0	3.6	2.4	31.0	49,939	60,417	96,688	17,150,186	504
11-041	Oakes 41	39	236	83	142	500	34.0	4.1	2.9	41.0	50,076	47,365	97,977	36,275,898	498
12-001	Divide County 1	31	173	62	119	385	34.1	4.9	3.0	42.0	54,839	62,113	104,430	41,754,161	1,032
13-016	Killdeer 16	59	247	95	155	556	46.7	12.3	4.0	63.0	51,084	51,347	94,388	32,093,774	856
13-019	Halliday 19	1	24	-	-	25	4.5	0.6	0.4	5.5	47,167	38,417	43,000	9,611,271	315
13-037	Twin Buttes 37	-	21	7	-	28	6.0	-	1.0	7.0	56,700	-	104,400	9,253,000	102

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2020-2021

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
14-002	New Rockford-Sheyenne 2	32	148	42	86	308	23.8	1.9	3.0	28.7	45,538	46,009	86,210	10,598,000	353
15-006	Hazeltan-Moffit-Braddock 6	13	53	28	37	131	14.8	0.4	1.9	17.0	45,885	64,606	85,503	13,131,851	539
15-010	Bakker 10	-	7	-	-	7	1.0	-	-	1.0	49,824	49,824	-	795,158	84
15-015	Strasburg 15	9	44	20	53	126	14.0	2.0	1.0	17.0	45,305	55,996	66,250	9,474,128	355
15-036	Linton 36	18	91	30	96	235	23.1	1.9	2.9	27.9	45,570	49,008	74,233	17,841,261	414
16-049	Carrington 49	50	222	91	152	515	34.9	4.1	3.0	42.0	50,762	53,165	104,000	26,801,217	778
17-003	Beach 3	23	95	35	104	257	29.3	3.7	3.0	36.0	46,446	53,719	78,774	21,753,040	765
17-006	Lone Tree 6	2	25	5	-	32	5.0	-	1.0	6.0	38,648	-	50,500	2,510,000	243
18-001	Grand Forks 1	592	3,399	1,168	2,264	7,423	621.1	118.0	29.0	768.1	56,486	64,886	123,881	291,915,640	77
18-044	Larimore 44	29	185	55	109	378	32.0	4.0	2.0	38.0	48,521	48,290	73,200	22,037,599	330
18-061	Thompson 61	71	289	95	150	605	34.6	2.6	3.0	40.2	51,367	47,116	99,667	18,711,724	117
18-125	Manvel 125	23	113	41	-	177	14.2	1.8	2.0	18.0	49,340	46,798	87,416	4,729,518	136
18-127	Emerado 127	14	61	19	-	94	12.0	1.0	1.0	14.0	44,970	56,895	77,000	4,217,777	104
18-128	Midway 128	13	85	23	45	166	17.9	2.5	2.8	23.2	50,651	50,260	62,107	5,432,500	297
18-129	Northwood 129	25	155	48	94	322	24.3	2.3	2.4	29.0	50,300	60,490	88,580	29,348,146	257
18-140	Grand Forks AFB 140	-	-	-	-	-	-	-	-	0.0	-	-	-	-	8
19-018	Roosevelt 18	2	35	11	-	48	6.9	1.4	0.8	9.0	41,053	18,600	65,000	8,719,692	471
19-049	Elgin-New Leipzig 49	17	80	15	45	157	15.4	2.8	1.9	20.0	45,392	46,229	84,487	14,234,348	692
20-007	Midkota 7	15	71	30	44	160	16.8	3.6	1.7	22.0	44,921	42,093	69,119	15,597,739	594
20-018	Griggs County Central 18	21	120	37	76	254	22.6	1.3	3.0	26.9	46,686	55,525	73,500	13,180,849	423
21-001	Mott-Regent 1	23	87	37	61	208	19.8	1.9	2.4	24.0	49,392	57,742	86,830	9,137,101	880
21-009	New England 9	26	140	41	74	281	18.1	3.2	1.8	23.1	54,915	53,774	118,444	2,907,000	701
22-001	Kidder County 1	32	165	53	103	353	32.9	4.0	3.0	39.8	47,241	53,819	88,187	13,659,406	1,321
23-003	Edgeley 3	20	104	44	74	242	18.9	2.1	2.8	23.9	43,974	51,494	79,274	11,995,954	414
23-007	Kulm 7	10	52	24	43	129	15.7	1.3	2.7	19.6	49,749	46,572	78,078	10,124,621	497
23-008	LaMoure 8	18	112	44	85	259	21.5	1.9	2.4	25.8	50,427	60,552	63,583	15,155,000	426
24-002	Napoleon 2	18	98	35	77	228	21.7	2.3	3.0	27.0	50,784	59,258	78,929	13,217,833	552
24-056	Gackle-Streeter 56	5	58	7	23	93	16.2	0.8	1.4	18.3	40,129	70,112	85,323	8,191,721	605
25-001	Velva 1	25	207	77	144	453	35.0	5.0	3.0	43.0	51,896	46,695	105,631	23,466,018	553
25-014	Anamoose 14	8	64	-	-	72	8.9	0.2	1.9	11.0	43,882	53,033	89,184	7,408,443	205
25-057	Drake 57	-	-	22	51	73	7.5	1.3	0.7	9.5	42,450	40,760	56,750	13,843,632	435
25-060	TGU 60	21	161	56	94	332	36.4	3.6	3.0	43.0	49,150	50,651	93,176	22,771,338	1,043
26-004	Zeeland 4	2	14	4	14	34	8.7	0.5	0.8	10.0	44,342	48,694	66,963	8,817,053	156
26-009	Ashley 9	10	53	27	48	138	16.6	1.6	1.9	20.0	47,137	51,289	84,726	14,090,336	477
26-019	Wishek 19	18	106	30	55	209	17.2	0.8	2.0	20.0	48,422	54,036	52,252	20,579,878	473
27-001	McKenzie Co 1	169	894	280	468	1,811	126.7	16.5	7.8	151.0	57,604	68,234	115,349	130,427,763	1,679
27-002	Alexander 2	29	113	45	67	254	21.0	1.0	3.0	25.0	53,016	56,928	93,819	2,523,993	323
27-014	Yellowstone 14	13	47	20	-	80	9.4	0.6	1.0	11.0	45,870	58,684	77,000	875,322	147
27-018	Earl 18	-	-	-	-	-	1.0	-	-	1.0	27,200	-	-	1,612,101	270
27-032	Horse Creek 32	-	9	2	-	11	0.8	0.2	0.1	1.0	46,200	46,200	46,200	201,000	223
27-036	Mandaree 36	20	115	29	57	221	18.5	3.0	3.0	24.5	53,964	67,711	82,667	6,035,000	395
28-001	Wilton 1	23	124	40	65	252	19.0	2.0	3.0	24.0	44,915	53,315	81,587	10,061,091	323

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2020-2021

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
28-004	Washburn 4	28	151	40	100	319	30.0	1.1	2.9	34.0	51,951	61,527	99,658	25,079,474	244
28-008	Underwood 8	17	100	34	55	206	19.8	3.2	3.0	26.0	42,228	45,008	82,692	18,929,461	199
28-050	Max 50	13	71	26	66	176	16.1	2.3	2.0	20.4	48,388	57,915	80,150	12,510,367	341
28-051	Garrison 51	31	178	57	117	383	33.0	5.0	3.0	41.0	54,439	59,220	106,509	18,000,000	393
28-072	Turtle Lake-Mercer 72	8	90	26	49	173	23.4	4.4	2.0	29.7	41,958	49,855	86,000	13,830,902	531
28-085	White Shield 85	20	86	23	47	176	19.0	2.0	3.0	24.0	45,521	54,838	86,367	10,500,000	191
29-003	Hazen 3	47	258	73	178	556	40.0	5.5	3.5	49.0	46,598	59,424	94,238	36,720,185	303
29-027	Beulah 27	55	344	96	216	711	54.1	8.9	4.0	67.0	51,845	57,708	111,787	19,826,605	669
30-001	Mandan 1	346	1,886	607	1,198	4,037	282.2	42.8	15.0	340.0	57,450	71,053	123,111	147,129,275	908
30-004	Little Heart 4	-	15	4	-	19	2.9	-	0.1	3.0	53,010	-	61,700	1,457,500	85
30-013	Hebron 13	17	70	29	41	157	16.7	2.3	1.5	20.5	50,645	38,307	80,004	13,104,770	394
30-017	Sweet Briar 17	4	16	3	-	23	1.9	-	0.1	2.0	61,471	58,050	65,000	287,947	39
30-039	Flasher 39	20	129	35	71	255	21.7	2.3	3.0	27.0	44,236	44,635	76,167	18,541,487	632
30-048	Glen Ullin 48	7	63	25	42	137	15.1	0.9	2.0	18.0	44,181	62,111	84,000	12,671,108	426
30-049	New Salem-Almont 49	28	148	69	98	343	29.1	2.3	2.5	33.9	45,213	54,632	97,388	10,477,600	461
31-001	New Town 1	67	479	132	259	937	86.9	9.3	8.8	104.9	56,665	58,002	84,747	53,141,633	317
31-002	Stanley 2	65	341	104	194	704	52.5	5.6	3.9	62.0	52,201	61,390	90,705	47,427,890	766
31-003	Parshall 3	26	133	35	82	276	23.2	2.0	3.0	28.2	48,098	50,125	93,517	10,324,000	358
32-001	Dakota Prairie 1	19	130	45	87	281	30.2	2.8	3.0	36.0	49,194	52,981	83,333	14,780,883	907
32-066	Lakota 66	15	78	26	40	159	17.6	1.6	2.8	22.0	44,425	49,676	76,543	16,289,925	401
33-001	Center-Stanton 1	16	118	43	67	244	21.9	3.1	3.0	28.0	45,731	54,613	77,891	15,588,259	539
34-006	Cavalier 6	39	190	61	125	415	32.4	3.3	3.2	38.9	48,942	55,164	88,303	26,136,923	339
34-019	Drayton 19	16	80	27	44	167	21.9	4.6	3.0	29.5	49,635	40,959	72,986	13,548,217	192
34-043	St Thomas 43	3	17	5	9	34	7.8	0.8	1.3	9.9	42,648	40,072	59,000	1,257,500	115
34-100	North Border 100	17	121	51	101	290	39.1	3.2	3.7	46.0	49,616	55,357	92,029	18,406,184	552
34-118	Valley-Edinburg 118	20	61	30	58	169	19.0	3.7	3.3	25.9	47,457	49,158	90,175	14,028,720	294
35-005	Rugby 5	45	272	102	179	598	47.1	8.9	3.0	59.0	48,371	55,594	106,183	27,300,484	937
36-001	Devils Lake 1	124	770	266	476	1,636	124.5	21.4	7.5	153.4	51,723	58,695	103,535	194,080,418	473
36-002	Edmore 2	1	14	3	13	31	7.9	0.4	1.7	10.0	44,063	69,325	120,529	8,200,000	394
36-044	Starkweather 44	8	30	11	13	62	9.5	0.4	1.0	11.0	54,103	61,367	82,571	7,264,370	278
37-006	Ft Ransom 6	2	22	-	-	24	3.0	0.1	-	3.1	47,573	7,722	-	190,000	67
37-019	Lisbon 19	57	247	116	189	609	47.3	6.9	4.0	58.2	50,838	54,436	104,595	18,233,559	429
37-024	Enderlin Area 24	20	145	53	87	305	29.9	4.0	2.8	36.6	44,173	49,242	82,752	21,576,782	416
38-001	Mohall-Lansford-Sherwood 1	16	143	45	101	305	25.3	1.7	2.9	29.9	50,677	51,031	94,833	16,828,903	814
38-026	Glenburn 26	18	102	37	68	225	24.4	3.1	3.0	30.5	47,289	47,994	81,667	6,150,000	348
39-008	Hankinson 8	20	114	39	82	255	21.3	2.1	2.6	26.0	52,309	43,112	89,337	16,285,859	240
39-018	Fairmount 18	9	49	13	42	113	12.5	0.5	1.5	14.5	47,360	50,473	68,840	8,645,983	92
39-028	Lidgerwood 28	15	80	15	57	167	18.4	0.7	2.0	21.0	45,615	54,390	86,349	10,646,610	190
39-037	Wahpeton 37	80	508	212	393	1,193	93.5	13.3	4.3	111.0	53,991	61,889	110,466	79,268,509	257
39-042	Wyndmere 42	21	132	34	68	255	19.1	2.3	2.6	24.0	49,058	44,720	85,589	12,347,817	311
39-044	Richland 44	27	127	40	64	258	22.6	3.5	2.0	28.0	45,119	45,653	98,163	11,973,826	222
40-001	Dunseith 1	35	208	77	214	534	44.9	5.1	4.0	54.0	47,597	52,063	84,182	33,114,328	199

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2020-2021

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
40-003	St John 3	30	210	63	116	419	35.8	7.1	3.8	46.6	53,033	64,007	106,205	21,780,529	109
40-004	Mt Pleasant 4	23	143	35	64	265	25.0	3.1	3.0	31.0	49,198	48,884	84,500	38,981,650	467
40-007	Belcourt 7	108	652	253	545	1,558	140.7	25.8	9.0	175.5	62,351	81,407	259,523	15,051,184	72
40-029	Rolette 29	9	58	30	50	147	16.8	1.6	1.6	20.0	44,757	49,954	86,528	13,043,861	322
41-002	Milnor 2	19	108	30	57	214	24.0	1.2	2.9	28.0	42,832	57,557	74,864	11,031,111	193
41-003	North Sargent 3	13	97	30	70	210	19.8	3.2	3.0	26.0	46,066	52,909	79,167	10,248,127	117
41-006	Sargent Central 6	17	74	22	41	154	22.3	3.2	2.5	28.0	47,856	57,197	89,640	14,861,460	476
42-016	Goodrich 16	-	12	-	-	12	3.0	0.1	-	3.0	33,670	17,632	-	7,227,343	264
42-019	McClusky 19	4	47	16	25	92	11.8	1.3	1.5	14.5	40,328	23,578	61,707	10,860,589	429
43-003	Solen 3	23	92	29	56	200	22.6	2.1	3.0	27.8	44,106	57,151	91,217	14,408,732	315
43-004	Ft Yates 4	-	31	72	-	103	11.0	2.2	0.9	14.0	45,282	54,235	113,424	14,482,685	338
43-008	Selfridge 8	6	32	8	27	73	13.2	0.4	2.0	15.6	47,421	49,050	67,695	3,811,964	295
44-012	Marmarth 12	5	12	2	-	19	3.5	2.0	-	5.5	25,571	20,125	40,600	2,429,100	348
45-001	Dickinson 1	288	1,791	556	1,063	3,698	276.8	42.4	17.6	336.8	63,272	77,504	135,965	171,141,321	498
45-009	South Heart 9	29	171	54	112	366	35.8	2.9	3.0	41.6	51,706	50,541	92,933	24,949,613	304
45-013	Belfield 13	16	104	29	82	231	22.2	3.8	3.0	29.0	48,935	52,423	74,383	9,743,150	144
45-034	Richardton-Taylor 34	24	152	57	87	320	28.0	1.2	1.8	31.0	47,318	82,562	83,683	22,136,119	523
46-019	Finley-Sharon 19	9	41	10	23	83	16.3	0.7	2.0	19.0	46,562	46,010	85,214	12,190,867	293
47-001	Jamestown 1	138	934	380	735	2,187	160.1	25.7	9.7	195.5	60,632	65,089	114,682	108,258,154	472
47-003	Medina 3	12	85	44	48	189	16.5	1.4	1.7	19.5	48,442	56,417	79,741	8,065,186	406
47-010	Pingree-Buchanan 10	13	68	22	34	137	14.1	1.3	2.2	17.5	46,729	27,518	54,251	8,353,547	335
47-014	Montpelier 14	9	43	14	32	98	14.4	1.5	1.9	17.8	41,266	19,132	77,158	6,655,534	217
47-019	Kensal 19	6	17	5	1	29	4.7	0.3	0.8	5.8	42,857	17,969	53,667	6,426,088	170
48-010	North Star 10	27	146	42	82	297	26.0	2.1	1.9	30.0	48,123	60,004	82,430	15,840,617	658
49-003	Central Valley 3	16	85	35	49	185	18.9	1.1	2.0	22.0	49,753	48,293	86,003	13,441,935	243
49-007	Hatton Eielson 7	12	79	30	62	183	2.0	2.0	2.0	6.0	48,750	44,979	101,912	18,239,311	153
49-009	Hillsboro 9	39	219	75	153	486	34.2	4.9	2.9	42.0	54,180	58,672	105,071	44,095,032	278
49-014	May-Port CG 14	36	242	75	127	480	34.9	3.4	3.0	41.4	53,062	53,031	101,533	13,321,846	444
50-003	Grafton 3	58	378	139	260	835	61.3	8.8	5.0	75.0	50,824	56,678	92,658	48,193,904	202
50-005	Fordville-Lankin 5	2	20	4	14	40	9.3	0.5	1.2	11.0	50,490	68,885	83,415	4,564,078	201
50-008	Park River Area 8	35	208	71	104	418	29.7	5.6	2.9	38.2	47,738	51,555	100,155	28,541,562	405
50-020	Minto 20	23	126	40	78	267	21.3	3.7	3.0	28.0	47,980	56,717	84,692	12,497,824	158
51-001	Minot 1	621	3,726	1,145	2,027	7,519	563.4	88.6	30.0	682.0	64,984	76,479	128,008	211,016,833	130
51-004	Nedrose 4	57	263	83	152	555	36.3	5.7	3.0	45.0	58,864	63,347	93,667	100,550,000	30
51-007	United 7	49	280	113	194	636	44.0	6.0	2.0	52.0	48,858	60,814	113,388	84,995,387	346
51-016	Sawyer 16	3	24	9	-	36	7.8	1.3	2.0	11.0	51,797	50,886	59,129	7,862,087	201
51-028	Kenmare 28	13	135	61	73	282	21.1	1.0	-	22.0	51,613	50,100	-	18,085,000	600
51-041	Surrey 41	40	190	65	122	417	35.8	3.3	1.9	40.9	49,533	60,434	117,741	9,617,167	129
51-070	South Prairie 70	38	220	95	133	486	38.5	7.0	3.0	48.5	47,613	55,588	100,379	21,270,000	174
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	0.0	-	-	-	-	7
51-161	Lewis and Clark 161	31	198	68	109	406	37.6	3.1	5.0	45.6	44,405	48,883	82,384	32,039,828	864
52-025	Fessenden-Bowdon 25	12	79	28	44	163	16.4	1.1	2.0	19.5	41,858	43,933	82,437	10,476,979	562

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2020-2021

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
52-038	Harvey 38	31	174	55	105	365	33.0	3.6	3.0	39.6	44,161	53,310	92,417	18,429,138	707
53-001	Williston 1	371	1,949	683	1,287	4,290	259.0	36.4	14.6	310.0	62,154	74,096	127,224	149,478,335	16
53-002	Nesson 2	31	177	59	119	386	29.5	3.8	2.7	36.0	59,779	57,425	108,366	33,978,433	479
53-006	Eight Mile 6	18	158	48	87	311	21.6	1.6	2.9	26.0	54,870	66,977	86,792	12,159,371	85
53-008	Williams County 8	78	495	138	-	711	35.6	1.8	4.7	42.0	55,839	67,194	101,283	26,317,969	1,148
53-015	Tioga 15	31	230	79	134	474	36.0	4.5	3.0	43.5	63,812	78,120	132,230	36,043,353	451
53-099	Grenora 99	11	84	26	53	174	19.5	1.3	1.8	22.6	52,501	47,389	93,778	19,060,582	821
	North Dakota	8,992	52,692	17,742	32,619	112,045	8,930.6	1,252.0	627.2	10,809.8	55,141	63,988	104,683	5,541,097,484	69,528

Data sources: Fall MIS reports for 2020-2021

1. Fall Enrollment

The number of students enrolled full time in the school district on the September 10th count date.

2. Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers, library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.
- All data for the Licensed Personnel (FTE) category is taken from MISO3 reports for staff licensed through the Education Standards and Practices Board (ESPB).

3. Average Salary

The average full time equivalent (FTE) salaries for the licensed personnel categories.

4. Valuation of Bldg/Equip.

The reported valuation of school district buildings and equipment.

5. District square miles

The number of land sections in the school district.

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2020-2021

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
01-013	Hettinger 13	280.54	309.73	1.1677	361.67	54	53	3	15	98%
02-002	Valley City 2	1,094.37	1,205.41	1.0000	1,205.41	149	54	28	36	99%
02-007	Barnes County North 7	251.76	275.31	1.2000	330.37	177	43	27	40	97%
02-046	Litchville-Marion 46	121.61	135.62	1.3500	183.09	34	62	6	20	97%
03-005	Minnewaukan 5	250.24	287.67	1.2000	345.20	191	42	223	3	95%
03-006	Leeds 6	124.86	137.09	1.3500	185.07	30	53	2	4	93%
03-009	Maddock 9	125.39	140.69	1.3457	189.33	50	50	3	3	97%
03-016	Oberon 16	56.03	67.67	1.2500	84.59	42	72	3	19	91%
03-029	Warwick 29	239.32	265.84	1.2100	321.67	150	40	55	30	86%
03-030	Ft Totten 30	183.78	218.09	1.2500	272.61	98	32	42	206	88%
04-001	Billings Co 1	79.87	100.32	1.2500	125.40	44	24	14	27	87%
05-001	Bottineau 1	649.10	726.26	1.0100	733.52	229	74	34	4	96%
05-017	Westhope 17	136.04	154.15	1.3200	203.48	61	87	9	5	98%
05-054	Newburg-United 54	83.39	99.55	1.3600	135.39	50	75	19	30	97%
06-001	Bowman Co 1	491.51	539.22	1.0200	550.00	190	57	11	4	98%
06-033	Scranton 33	118.07	133.07	1.3500	179.64	61	55	11	6	95%
07-014	Bowbells 14	69.06	82.52	1.3600	112.23	18	45	10	17	96%
07-027	Powers Lake 27	211.67	230.34	1.2300	283.32	88	49	10	3	97%
07-036	Burke Central 36	93.01	114.95	1.3600	156.33	34	27	2	23	97%
08-001	Bismarck 1	13,461.84	15,042.47	1.0000	15,042.47	932	38	16	95	95%
08-025	Naughton 25	10.60	14.69	1.2500	18.36	-	-	10	10	91%
08-028	Wing 28	74.40	88.70	1.3600	120.63	54	60	15	2	99%
08-033	Menoken 33	45.96	52.60	1.2500	65.75	19	91	18	7	97%
08-035	Sterling 35	4.16	6.51	1.2500	8.14	7	41	0	31	96%
08-039	Apple Creek 39	57.13	68.89	1.2500	86.11	-	-	14	0	98%
08-045	Manning 45	5.43	10.19	1.2500	12.74	-	-	2	5	98%
09-001	Fargo 1	11,479.91	12,818.42	1.0000	12,818.42	57	29	193	152	96%
09-002	Kindred 2	790.41	878.26	1.0100	887.04	387	55	59	46	97%
09-004	Maple Valley 4	219.73	241.10	1.2200	294.14	108	48	32	30	96%
09-006	West Fargo 6	11,438.07	12,859.42	1.0000	12,859.42	1,283	16	152	374	97%
09-007	Mapleton 7	148.41	175.49	1.1700	205.32	9	25	12	42	92%
09-017	Central Cass 17	946.74	1,041.22	1.0000	1,041.22	315	52	57	22	96%
09-085	Hope Page 85	148.75	162.55	1.3929	226.42	-	-	14	42	0%
09-097	Northern Cass 97	626.88	691.43	1.0100	698.34	460	70	215	9	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2020-2021

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
10-019	Munich 19	89.93	107.14	1.3600	145.71	36	64	7	8	98%
10-023	Langdon Area 23	411.44	450.88	1.0200	459.90	94	63	9	5	94%
11-040	Ellendale 40	328.96	367.68	1.0900	400.77	108	65	5	14	98%
11-041	Oakes 41	497.66	562.76	1.0200	574.02	184	71	29	3	98%
12-001	Divide County 1	390.50	427.99	1.0386	444.51	110	77	22	2	97%
13-016	Killdeer 16	588.44	645.07	1.0200	657.97	287	27	117	5	95%
13-019	Halliday 19	32.76	40.27	1.3600	54.77	18	30	12	74	91%
13-037	Twin Buttes 37	28.42	31.49	1.2500	39.36	41	39	0	17	94%
14-002	New Rockford-Sheyenne 2	313.85	343.07	1.1000	377.38	77	92	22	18	96%
15-006	Hazleton-Moffit-Braddock 6	129.82	142.81	1.3400	191.37	58	99	17	4	98%
15-010	Bakker 10	8.88	9.61	1.2500	12.01	1	60	0	21	90%
15-015	Strasburg 15	129.25	142.80	1.3400	191.35	73	60	23	12	99%
15-036	Linton 36	240.98	267.85	1.2100	324.10	91	73	12	4	95%
16-049	Carrington 49	511.67	563.94	1.0200	575.22	87	56	64	24	97%
17-003	Beach 3	260.69	286.11	1.1968	342.42	61	26	10	10	94%
17-006	Lone Tree 6	37.17	40.90	1.2500	51.13	54	23	4	8	96%
18-001	Grand Forks 1	7,505.31	8,368.55	1.0000	8,368.55	30	36	93	96	94%
18-044	Larimore 44	373.78	414.72	1.0500	435.46	95	45	24	28	95%
18-061	Thompson 61	566.42	634.89	1.0200	647.59	145	44	123	39	99%
18-125	Manvel 125	171.21	200.58	1.1700	234.68	104	37	41	15	97%
18-127	Emerado 127	97.28	107.69	1.2500	134.61	55	32	18	47	97%
18-128	Midway 128	158.61	184.02	1.2800	235.55	108	42	13	35	96%
18-129	Northwood 129	316.89	351.40	1.1000	386.54	94	66	56	16	96%
18-140	Grand Forks AFB 140	0.00	0.00	-	0.00	-	38	0	4	0%
19-018	Roosevelt 18	53.79	64.36	1.2500	80.45	32	49	0	42	96%
19-049	Elgin-New Leipzig 49	161.79	179.48	1.2700	227.94	71	61	13	7	99%
20-007	Midkota 7	166.51	182.74	1.2600	230.25	102	64	25	35	96%
20-018	Griggs County Central 18	256.88	286.02	1.2000	343.22	77	57	19	19	97%
21-001	Mott-Regent 1	190.19	218.02	1.2400	270.34	69	73	14	14	90%
21-009	New England 9	278.62	309.48	1.1700	362.09	122	67	48	11	95%
22-001	Kidder County 1	348.02	390.00	1.0800	421.20	202	75	19	35	90%
23-003	Edgeley 3	229.68	261.83	1.2200	319.43	89	53	23	11	98%
23-007	Kulm 7	119.65	136.64	1.3500	184.46	29	71	5	10	98%
23-008	LaMoure 8	281.03	312.38	1.1657	364.14	79	64	19	13	97%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2020-2021

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
24-002	Napoleon 2	230.34	252.07	1.2182	307.07	68	63	10	4	96%
24-056	Gackle-Streeter 56	99.88	119.48	1.3600	162.49	42	54	1	32	95%
25-001	Velva 1	473.40	518.12	1.0200	528.48	132	47	55	1	96%
25-014	Anamoose 14	82.69	91.31	1.2500	114.14	41	30	1	4	98%
25-057	Drake 57	70.77	86.01	1.3600	116.97	47	25	1	11	95%
25-060	TGU 60	333.49	365.30	1.0900	398.18	176	60	15	50	98%
26-004	Zeeland 4	31.62	35.84	1.3600	48.74	15	39	10	7	98%
26-009	Ashley 9	127.72	145.69	1.3400	195.22	41	74	6	5	96%
26-019	Wishek 19	197.43	223.06	1.2400	276.59	62	70	4	8	97%
27-001	McKenzie Co 1	1,842.90	2,041.47	1.0000	2,041.47	346	44	14	51	91%
27-002	Alexander 2	253.81	278.01	1.2000	333.61	71	41	33	9	96%
27-014	Yellowstone 14	116.30	126.89	1.2500	158.61	54	59	0	0	94%
27-018	Earl 18	0.00	0.00	-	0.00	1	26	0	2	0%
27-032	Horse Creek 32	11.62	12.57	1.2500	15.71	5	35	3	10	91%
27-036	Mandaree 36	221.72	245.84	1.2200	299.92	33	31	0	20	91%
28-001	Wilton 1	227.07	260.24	1.2200	317.49	104	63	36	11	96%
28-004	Washburn 4	312.03	349.55	1.1027	385.45	68	62	16	6	98%
28-008	Underwood 8	197.51	220.39	1.2400	273.28	34	24	5	8	98%
28-050	Max 50	185.08	202.94	1.2494	253.55	91	51	17	22	96%
28-051	Garrison 51	386.84	427.23	1.0400	444.32	121	59	31	9	99%
28-072	Turtle Lake-Mercer 72	180.45	197.33	1.2500	246.66	77	64	0	8	98%
28-085	White Shield 85	150.15	181.32	1.2986	235.46	173	29	0	11	93%
29-003	Hazen 3	572.38	628.94	1.0200	641.52	130	60	55	5	94%
29-027	Beulah 27	720.32	789.41	1.0100	797.30	66	58	13	5	98%
30-001	Mandan 1	3,995.15	4,501.50	1.0000	4,501.50	516	49	81	47	96%
30-004	Little Heart 4	20.07	21.76	1.2500	27.20	3	7	8	19	96%
30-013	Hebron 13	153.19	174.96	1.2900	225.70	16	49	0	20	95%
30-017	Sweet Briar 17	21.00	23.76	1.2500	29.70	-	-	11	11	99%
30-039	Flasher 39	242.27	272.27	1.2100	329.45	148	72	93	7	97%
30-048	Glen Ullin 48	141.87	159.24	1.3100	208.60	127	60	3	8	95%
30-049	New Salem-Almont 49	337.69	376.69	1.0813	407.31	156	76	20	7	98%
31-001	New Town 1	993.95	1,127.84	1.0000	1,127.84	291	30	15	49	97%
31-002	Stanley 2	728.26	797.40	1.0100	805.37	204	41	25	4	98%
31-003	Parshall 3	263.98	296.99	1.1900	353.42	60	118	11	46	88%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2020-2021

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
32-001	Dakota Prairie 1	275.05	306.26	1.1797	361.29	193	57	23	59	95%
32-066	Lakota 66	165.94	181.86	1.2627	229.63	56	66	29	10	97%
33-001	Center-Stanton 1	241.43	265.29	1.2100	321.00	118	69	3	60	98%
34-006	Cavalier 6	407.43	457.75	1.0200	466.91	153	60	22	11	99%
34-019	Drayton 19	160.18	179.40	1.2785	229.36	19	42	6	6	96%
34-043	St Thomas 43	39.39	45.41	1.3600	61.76	7	6	4	12	96%
34-100	North Border 100	311.40	342.24	1.1050	378.18	72	58	5	13	98%
34-118	Valley-Edinburg 118	170.14	192.13	1.2600	242.08	76	60	7	20	98%
35-005	Rugby 5	590.06	653.29	1.0200	666.36	132	63	8	4	99%
36-001	Devils Lake 1	1,627.85	1,811.73	1.0000	1,811.73	463	62	0	83	95%
36-002	Edmore 2	40.50	48.47	1.3600	65.92	20	51	11	5	98%
36-044	Starkweather 44	59.16	72.06	1.3600	98.00	25	64	0	7	98%
37-006	Ft Ransom 6	28.45	31.12	1.2500	38.90	25	49	1	10	98%
37-019	Lisbon 19	604.68	682.71	1.0121	690.97	176	40	44	17	98%
37-024	Enderlin Area 24	306.99	339.26	1.1127	377.49	115	52	22	35	97%
38-001	Mohall-Lansford-Sherwood 1	321.38	353.77	1.0952	387.45	168	69	9	36	98%
38-026	Glenburn 26	241.13	264.39	1.2100	319.91	139	38	57	8	96%
39-008	Hankinson 8	266.74	292.07	1.1900	347.56	57	43	8	11	97%
39-018	Fairmount 18	96.08	117.08	1.3600	159.23	21	27	12	13	97%
39-028	Lidgerwood 28	170.90	196.24	1.2600	247.26	87	43	10	13	94%
39-037	Wahpeton 37	1,214.23	1,349.75	1.0000	1,349.75	154	43	24	31	97%
39-042	Wyndmere 42	257.30	289.40	1.2000	347.28	104	45	18	20	97%
39-044	Richland 44	250.12	281.26	1.2000	337.51	136	63	39	14	97%
40-001	Dunseith 1	785.90	877.44	1.0100	886.21	324	62	2	11	94%
40-003	St John 3	394.67	437.48	1.0300	450.60	254	98	0	1	94%
40-004	Mt Pleasant 4	249.75	282.08	1.2000	338.50	36	56	15	9	93%
40-007	Belcourt 7	1,908.65	2,130.23	1.0000	2,130.23	860	48	0	11	94%
40-029	Rolette 29	153.91	169.48	1.2900	218.63	80	67	9	6	92%
41-002	Milnor 2	212.88	235.68	1.2300	289.89	57	49	18	6	97%
41-003	North Sargent 3	217.38	242.71	1.2200	296.11	38	48	15	6	99%
41-006	Sargent Central 6	159.89	174.90	1.2800	223.87	140	53	0	25	96%
42-016	Goodrich 16	16.63	18.38	1.3600	25.00	3	12	1	13	99%
42-019	McClusky 19	86.76	106.57	1.3600	144.94	21	65	10	4	98%
43-003	Solen 3	199.18	223.03	1.2400	276.56	137	41	2	35	87%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2020-2021

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
43-004	Ft Yates 4	133.86	149.00	1.3300	198.17	33	83	14	23	94%
43-008	Selfridge 8	64.75	82.17	1.3600	111.75	55	70	4	16	96%
44-012	Marmarth 12	24.48	29.15	1.2500	36.44	-	-	0	6	97%
45-001	Dickinson 1	3,927.53	4,338.16	1.0000	4,338.16	152	50	49	150	96%
45-009	South Heart 9	375.68	413.25	1.0500	433.91	166	78	100	37	98%
45-013	Belfield 13	258.07	283.65	1.2000	340.38	48	40	13	25	96%
45-034	Richardton-Taylor 34	334.51	366.00	1.0900	398.94	175	46	69	5	96%
46-019	Finley-Sharon 19	76.89	94.64	1.3600	128.71	27	60	0	14	96%
47-001	Jamestown 1	2,186.64	2,441.47	1.0000	2,441.47	200	42	63	99	98%
47-003	Medina 3	169.00	197.76	1.2600	249.18	96	71	67	5	95%
47-010	Pingree-Buchanan 10	141.62	155.12	1.3100	203.21	7	82	49	21	100%
47-014	Montpelier 14	107.60	118.50	1.3600	161.16	72	43	34	25	99%
47-019	Kensal 19	25.11	29.42	1.3600	40.01	21	49	4	25	99%
48-010	North Star 10	274.30	312.12	1.1800	368.30	52	70	6	5	49%
49-003	Central Valley 3	195.16	213.69	1.2400	264.98	162	49	7	61	97%
49-007	Hatton Eielson 7	191.18	209.86	1.2400	260.23	47	52	6	35	97%
49-009	Hillsboro 9	480.06	532.08	1.0200	542.72	88	54	25	11	97%
49-014	May-Port CG 14	497.13	542.62	1.0200	553.47	116	59	13	47	95%
50-003	Grafton 3	835.51	959.71	1.0100	969.31	79	55	30	54	95%
50-005	Fordville-Lankin 5	35.94	41.78	1.3600	56.82	17	54	8	35	97%
50-008	Park River Area 8	413.47	456.59	1.0200	465.72	125	44	55	19	97%
50-020	Minto 20	277.11	307.91	1.1710	360.56	110	34	53	14	98%
51-001	Minot 1	7,794.21	8,633.89	1.0000	8,633.89	167	35	78	272	95%
51-004	Nedrose 4	550.11	605.09	1.0200	617.19	283	30	64	59	96%
51-007	United 7	662.63	723.44	1.0100	730.67	613	38	63	35	96%
51-016	Sawyer 16	42.66	47.32	1.3600	64.36	35	35	2	62	99%
51-028	Kenmare 28	297.54	326.28	1.1302	368.76	52	54	32	8	97%
51-041	Surrey 41	392.85	441.48	1.0324	455.78	137	73	28	25	89%
51-070	South Prairie 70	465.47	522.22	1.0200	532.66	365	66	184	16	97%
51-160	Minot AFB 160	0.00	0.00	-	0.00	-	-	0	0	0%
51-161	Lewis and Clark 161	414.62	455.70	1.0200	464.81	215	62	64	17	95%
52-025	Fessenden-Bowdon 25	156.67	174.22	1.2800	223.00	86	56	7	1	98%
52-038	Harvey 38	380.75	417.73	1.0479	437.74	137	81	6	0	97%
53-001	Williston 1	4,383.54	4,859.11	1.0000	4,859.11	-	-	0	115	96%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2020-2021

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
53-002	Nesson 2	364.17	409.64	1.0600	434.22	247	62	39	2	97%
53-006	Eight Mile 6	298.18	334.11	1.1300	377.54	117	30	67	2	93%
53-008	Williams County 8	780.76	858.85	1.0000	858.85	352	27	85	73	88%
53-015	Tioga 15	481.57	525.31	1.0200	535.82	113	64	4	11	95%
53-099	Grenora 99	177.82	195.83	1.2500	244.79	69	39	0	6	96%
	Statewide Total	114,218.35	127,415.82		132,618.51	21,085	49	4,646	4,646	96%

Data sources: The most recent data available as of the date of this publication.

1. State Aid Formula Statistics

ADM is the average daily membership for state aid purposes.

Weighted ADM is ADM plus additional weighted units included in the state aid formula for special populations, summer programs and isolated schools.

School Size Factor is the school district size factor applied based on district ADM. The factors range between 1.36 and 1.00.

Weighted Student Units is determined by multiplying the school district size factor times the weighted student units.

2. Other District Statistics

Rural Students Transported is the estimated number of rural students transported in the district.

Average Route Miles is the average bus route in miles.

Open Enrolled In is the number of students attending the district under open enrollment.

Open Enrolled Out is the number of resident students attending another district under open enrollment.

ADA percent is the average daily attendance rate for the school district. This number is taken from school district financial reports.