THE STATE OF NORTH DAKOTA
Department of Public Instruction
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600 E. Boulevard Avenue, Dept. 201
Bismarck, North Dakota 58505-0440

School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary

February 2020

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North Dakota Department of Public Instruction

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Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H, J) are for the 2018-2019 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2019-2020 school year.

The data are presented in the following sequence:

Summary of Facts ..... A
Rank Order of School Districts by Total Mill Levy ..... B
School District Mill Levies by Fund by County C
Fund Group 1 Revenue and Expenditures and Average Cost Per Pupil by Grade Level ..... D
Fund Group 1 Expenditures by Function (State) ..... E
Fund Group 1 Expenditures by Function (District) ..... F
Current Expenditures by Type of District ..... G
Rank Order of School Districts by Average Cost Per Pupil ..... H
Fall Enrollment, Teachers and Teacher Salaries I
State Aid Formula and Other Statistics ..... J

Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after February 1, 2020 may not be incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the Office of School Finance and Organization at (701) 328-3291.

To obtain copies of this publication contact the Office of School Finance and Organization at (701) 328-3291. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our web site.

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NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

SUMMARY OF FACTS

Type of School Districts (Fall of 2019)

High School Districts	146
Graded Elementary Districts	23
One-Room Rural Districts	5
Districts not operating schools	4
Total Number of School Districts	178

Type of Schools in Session (Fall of 2019)

Elementary Schools	173
Middle Level/Junior High Schools	28
Senior High Schools	34
Elem/Sec Combination	130
One Teacher Schools	8

Type of Units and Centers in Session (Fall of 2019)

Special Education Units	31
Career and Technology Centers	12
Regional Education Associations	7

Enrollment by Type of Schools (Fall of 2019)

Kindergarten	9,613
One-Room Rural Schools	47
Elementary Schools	71,351
Secondary Schools	31,847
Total K-12 Public Enrollment	112,858

Graduates

High School Districts	6,547

Non-Public Schools (Fall of 2019)

Approved Non-Public Schools	54
K-12 Enrollment	6,770
Licensed Staff	662

Licensed Personnel (Fall of 2019)

	Staff(FTE)	Average Salary
All Teachers	8,823	53,897
Other Licensed	1,217	62,519
Administrators	619	100,035

Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch Sp. Ed	17,101,076	13,982.89
Kindergarten	97,456,870	10,373.63
Elementary 1-6	656,476,934	12,230.32
Elementary 7-8	209,854,859	12,168.51
Elementary 1-8	866,331,793	12,215.29
Elementary K-8	963,788,663	11,999.87
Secondary 9-12	429,027,139	13,474.54
All Pupils	1,409,916,878	12,435.39

Cost of education figures include per pupil cost expenditures from public school districts, multi-district special education units and career and technology education centers. Based on average daily membership.

Average Daily Membership	113,379.43
State average for tuition purposes:	
Capital Outlay	1,346.34
Gen Fund Extracurricular Activities	407.48

Transportation

Number of Pupils Transported*	45,453
Cost of Transportation	69,346,456
Average Transportation Cost Per Pupil	1,525.68
Average Transportation Cost Per Mile	3.07
Total Annual Mileage*	22,564,318

*Estimated

Taxable Valuation

2017-18	4,637,665,306
2018-19	4,759,112,627
2019-20	4,968,173,985

Valuation of Buildings and Equipment (Fall of 2019)

5,134,028,881

As of June 2019

FUND GROUP 1

Revenue

Local Sources 24.76%	
Taxes	348,145,185
Tuition	16,282,417
Transportation	329,405
In Lieu of Taxes	8,382,507
Other Revenue	28,469,053
Total	401,608,567

County Sources 2.26%	
Oil and Gas	32,779,101
Coal Production	2,237,879
Coal Conversion	1,099,283
Other Revenue	526,774
Total	36,643,036

State Sources 61.68%	
Pupil Aid	944,795,539
Transportation	27,508,652
Career & Technical Education	6,377,025
Special Education	15,209,216
Other Revenue	6,742,277
Total	1,000,632,709

Federal Sources 9.49%	
Federal Sources	153,933,241

Other Sources 1.81%	
Other Sources	29,395,172

Expenditure

Regular Instructional Programs	
Kindergarten	48,245,924
Elementary	363,685,495
7th and 8th Grade	121,177,153
Secondary (9-12)	217,502,355
Total	750,610,926

Federal Programs	
Title I	42,155,142
Bilingual	2,435,704
Title II	8,541,015
Nutrition Ed. & Training Program	126,373
Indian Education	1,913,841
Other Federal	11,771,633
Drug Free	2,357,790
Total	69,301,498

Undistributed	
Improvement of Instruction	14,288,896
Instructional Media	28,756,177
Other Support Staff Service	12,077,518
School Board	18,155,134
Exec. Administration	32,604,277
Special Area Admin.	4,360,228
Support Service Business	23,866,093
Operation and Maintenance	143,996,299
Central Support	18,582,427
Other Support	5,634,011
Total	302,321,061

Other Programs/Services	
Student Transportation	61,521,713
Facility/Construction	21,902,351
Services Provided for Another LEA	5,224,427
Extracurricular Activities	35,271,104
Extracurricular Transportation	4,183,472
Adult Education	1,967,891
Community Services	5,951,947
Food Services	7,492,944
Other Enterprise Service	1,029,457
Early Childhood	8,691,982
Total	153,237,289

Tuition/Assessments	
Preschool Special Ed. Tuition	118,038
Kindergarten Tuition	421,702
Elementary (1-6) Tuition	2,781,925
7th & 8th Grade Tuition	1,012,402
Secondary (9-12) Tuition	9,401,708
Special Education Tuition	26,259,895
Career & Tech Education Tuition	3,351,247
Special Education Transportation	11,518
Career & Tech Education Transportation	-
Regional Education Association Assessments	514,850
Total	43,873,285

Other Uses	
Debt Service	17,969,706
Transfers	51,613,195
Other	-10,256
Total	69,572,645

Special Programs	
Special Education	187,043,534
Career & Technical Education	48,710,545
Total	235,754,079

Recap - Fund Group 1

Beginning Balance	337,494,964
Revenue	1,622,212,725
Expenditure	1,624,670,782
Ending Balance	335,036,907

Cooperative Programs

Special Education - Multi-district Units	
Beginning Balance	8,433,416
Revenue	62,665,664
Expenditure	61,668,252
Ending Balance	9,430,829

Career & Technical Education Centers	
Beginning Balance	2,757,241
Revenue	10,504,344
Expenditure	10,442,082
Ending Balance	2,819,503

Indebtness

Bonds	766,208,844
Cert. Of Indebtness	36,961,828
Construction Fund	282,557,539
Total Indebtness	1,085,728,212

FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES

		District	Multi-district Units	Total
	Preschool Special Education	11,746,494	2,353,777	14,100,270
	Intellectual Disabilities	33,686,802	3,543,020	37,229,822
	Hearing Impaired	1,733,543	530,357	2,263,899
	Deaf and Deaf-Blind	232,034	9,872	241,906
	Visually Impaired	869,502	122,364	991,866
	Speech Impaired	19,675,342	6,559,505	26,234,846
	Physically Impaired	882,529	150,229	1,032,758
	Autism	5,247,965	401,048	5,649,013
	Traumatic Brain Injury	-	-	-
	Other Health Impaired	1,143,103	523,407	1,666,511
	Emotionally Disturbed	18,509,782	1,209,636	19,719,419
	Learning Disabled	39,848,866	12,943,648	52,792,514
	Multiple Handicapped	16,700,775	2,057,605	18,758,379
	Gifted and Talented	3,533,409	-	3,533,409
Undistributed	Social Work	2,349,362	815,991	3,165,352
	Counseling Services	395,298	30,592	425,890
	Adaptive Physical Education	354,157	14,484	368,641
	Psychological Service/Testing	3,734,992	2,410,271	6,145,263
	Audiology	203,278	174,344	377,622
	Speech Pathology	716,754	952,823	1,669,578
	Medical Service Diagnosis and Evaluation	80,209	28,060	108,270
	Occupational Therapy	3,625,436	2,267,855	5,893,291
	Physical Therapy	1,306,330	891,764	2,198,094
	Other Student Support Service	4,683,059	1,274,147	5,957,206
	Support Service Instructional Staff	2,973,960	1,768,127	4,742,087
	Governance Board	-	661,940	661,940
	Special Area Admin. Service	4,923,196	5,325,322	10,248,518
	Support Service - Business	98,098	1,485,416	1,583,514
	Operation & Maintenance of Plant	12,059	181,575	193,634
	Support Service - Central	55,841	533,963	589,804
	Other Support Services	253,657	463,968	717,625
	Boarding Care Service	398,839	-	398,839
	Services Provided for Another LEA	-	761,291	761,291
	Facility Acquisition/Construction	-	146,378	146,378
	Special Education Tuition	-	10,748,182	10,748,182
	Student Transportation Service	7,068,865	327,292	7,396,157
	Total Expenditures	187,043,534	61,668,252	248,711,786

FUND GROUP 1 - CAREER & TECHNICAL EDUCATION EXPENDITURES

		District	Area Centers	Total
	Agriculture	7,738,519	1,443,970	9,182,489
	Distributive Education - Marketing	1,529,835	247,639	1,777,474
	Health Careers	2,063,589	787,737	2,851,326
	Family & Consumer Science	9,756,058	229,810	9,985,867
	Technology & Engineering Education	7,286,198	191,981	7,478,179
	Office Technology	6,783,067	192,706	6,975,774
	Trades and Industrial Occupation	5,110,512	1,550,941	6,661,452
	Career Development	3,252,093	1,209,831	4,461,924
	Diversified Coop Programs	1,090,425	-	1,090,425
	WIA (Classroom)	338,701	-	338,701
	Special Projects	147,259	1,086,466	1,233,725
	Special Needs Programs	1,259,155	99,105	1,358,260
Undistributed	Improvement of Instruction	293,250	26,132	319,382
	Governance Board	-	500,717	500,717
	Special Area Administration	1,128,301	1,580,648	2,708,949
	Support Service - Business	958	325,062	326,021
	Operations/Maintenance	327,759	697,728	1,025,487
	Other Support Service	140,123	6,182	146,304
	Student Transportation Service	400,593	27,993	428,586
	Adult Education	64,151	117,173	181,323
	Payments to Member District	-	120,262	120,262
	Construction Services	-	-	-
	Total Expenditures	48,710,545	10,442,082	59,152,627

FUND GROUPS 2-7

Fund Group 2 - Special Reserve

Beginning Balance	21,700,581
Revenue	
Special Reserve Levy	4,109,847
Other Tax Revenue	1,126
Lieu of Taxes	24,751
Interest on Investments	185,647
Interfund Transfers	518,335
Loan Repayments	-
Total	4,839,707
Expenditure	
Transfer to Other Funds	4,101,883
Ending Balance	22,438,405

Fund Group 3 - Capital Projects

Beginning Balance	186,030,470
Revenue	
Building Fund	48,822,086
P.L. 81-815 Construction Aid	724,944
Special Assessments	3,190,785
Other Tax Revenue	397,025
Other Local Revenue	3,577,462
In Lieu of Taxes	534,525
Interest on Investments	2,384,234
Sale of Bonds	121,658,652
Interfund Transfers	40,624,292
School Construction Loans	1,340,465
Grants	2,480,672
Other	11,356,548
Total	237,091,691
Expenditure	
Fac. Acquisition/Construction	143,604,742
School Construction Repayments	7,784,217
Transfer to Other Funds	17,046,249
Total	168,435,208
Ending Balance	254,686,953

Fund Group 4 - Debt Service

Beginning Balance	59,897,268
Revenue	
Sinking and Interest	60,641,482
Bond Judgment	1,643,551
Other Tax Revenue	1,157,702
Other Local Revenue	8,009,568
Interest on Investments	535,788
Interfund Transfers	12,466,896
Sale of Bonds	3,013,274
Total	87,468,262
Expenditure	
Debt Service	81,922,748
Transfer to Other Funds	329,350
Bond Refunding Transactions	11,458,983
Total	93,711,082
Ending Balance	53,654,448

Fund Group 5 - Food Service

Beginning Balance	12,552,022
Revenue	
Interest on Investments	381,493
Receipts - Local	35,109,038
Receipts - State	1,226,417
Receipts - Federal	25,620,904
Other Local Revenue	1,222,997
Interfund Transfers	2,939,182
Total	66,500,032
Expenditure	
Food Service	64,357,408
Transfer to Other Funds	1,157,794
Total	65,515,202
Ending Balance	13,536,852

Fund Group 6 - Student Activities

Beginning Balance	20,988,469
Revenue	
Interest on Investments	133,683
Student Activity	33,672,853
Other Local Revenue	6,091,512
Interfund Transfers	7,684,338
Total	47,582,386
Expenditure	
Student Transportation Service	1,370,958
Student Activities	44,641,754
Transfer to Other Funds	964,466
Total	46,977,177
Ending Balance	21,593,678

Fund Group 7 - Trust and Agency

Beginning Balance	7,518,878
Revenue	
Interest on Investments	65,822
Other Local Revenue	10,279,961
State Sources	1,295,974
Federal Sources	5,199,362
Interfund Transfers	(538,234)
Total	16,302,884
Expenditure	
Consortium Instructional	1,238,544
Consortium Support Service	8,012,313
Trust and Agency	9,009,596
Transfer to Other Funds	58,928
Total	18,319,381
Ending Balance	5,502,381

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2019-2020

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	03	030	Ft Totten 30	193.93
2	51	070	South Prairie 70	156.28
3	09	001	Fargo 1	154.38
4	50	003	Grafton 3	145.00
5	51	004	Nedrose 4	138.34
6	45	034	Richardton-Taylor 34	138.00
7	09	006	West Fargo 6	137.26
8	50	020	Minto 20	137.00
9	53	099	Grenora 99	136.54
10	16	049	Carrington 49	135.81
11	39	037	Wahpeton 37	135.17
12	51	161	Lewis and Clark 161	132.90
13	49	007	Hatton Eielson 7	130.75
14	53	001	Williston 1	126.36
15	30	039	Flasher 39	125.34
16	18	129	Northwood 129	123.00
17	50	008	Park River Area 8	120.98
18	34	019	Drayton 19	120.03
19	51	007	United 7	119.09
20	39	044	Richland 44	119.00
21	05	017	Westhope 17	115.58
22	53	006	Eight Mile 6	115.07
23	12	001	Divide County 1	114.73
24	35	005	Rugby 5	114.29
25	45	001	Dickinson 1	113.62
26	51	001	Minot 1	111.34
27	23	007	Kulm 7	109.84
28	41	006	Sargent Central 6	108.90
29	07	027	Powers Lake 27	108.75
30	09	017	Central Cass 17	108.70
31	30	001	Mandan 1	107.95
32	08	001	Bismarck 1	107.19
33	21	001	Mott-Regent 1	107.01
34	38	026	Glenburn 26	105.76
35	40	029	Rolette 29	105.00
36	51	028	Kenmare 28	104.94
37	39	028	Lidgerwood 28	104.40
38	34	006	Cavalier 6	103.50
39	51	041	Surrey 41	101.59
40	18	001	Grand Forks 1	101.00
41	09	097	Northern Cass 97	100.50
42	25	060	TGU 60	100.13
43	47	001	Jamestown 1	100.00
44	28	051	Garrison 51	99.82
45	41	003	North Sargent 3	99.75

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2019-2020

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
46	09	002	Kindred 2	99.46
47	14	002	New Rockford-Sheyenne 2	99.37
48	02	002	Valley City 2	98.51
49	25	001	Velva 1	98.00
50	39	008	Hankinson 8	98.00
51	19	049	Elgin-New Leipzig 49	97.00
52	01	013	Hettinger 13	96.63
53	15	015	Strasburg 15	96.50
54	36	001	Devils Lake 1	96.46
55	41	002	Milnor 2	95.82
56	39	018	Fairmount 18	95.05
57	18	044	Larimore 44	95.00
58	34	043	St Thomas 43	94.00
59	11	040	Ellendale 40	93.44
60	18	128	Midway 128	93.33
61	03	006	Leeds 6	93.23
62	03	009	Maddock 9	92.89
63	37	019	Lisbon 19	92.58
64	47	010	Pingree-Buchanan 10	92.00
65	20	018	Griggs County Central 18	91.59
66	40	004	Mt Pleasant 4	90.48
67	22	001	Kidder County 1	90.35
68	18	061	Thompson 61	90.30
69	36	002	Edmore 2	90.00
70	40	001	Dunseith 1	89.93
71	53	002	Nesson 2	89.36
72	49	014	May-Port CG 14	89.24
73	32	066	Lakota 66	88.99
74	06	033	Scranton 33	88.84
75	05	001	Bottineau 1	88.46
76	45	009	South Heart 9	88.01
77	10	023	Langdon Area 23	88.00
78	23	003	Edgeley 3	87.94
79	40	003	St John 3	87.86
80	31	002	Stanley 2	86.72
81	31	003	Parshall 3	86.48
82	49	009	Hillsboro 9	85.99
83	28	001	Wilton 1	85.84
84	23	008	LaMoure 8	85.32
85	28	008	Underwood 8	85.26
86	06	001	Bowman Co 1	85.00
87	09	004	Maple Valley 4	85.00
88	46	019	Finley-Sharon 19	85.00
89	30	013	Hebron 13	84.52
90	37	024	Enderlin Area 24	83.75

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2019-2020

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
91	45	013	Belfield 13	83.32
92	27	002	Alexander 2	82.76
93	36	044	Starkweather 44	81.33
94	11	041	Oakes 41	80.77
95	34	118	Valley-Edinburg 118	80.00
96	47	003	Medina 3	80.00
97	39	042	Wyndmere 42	79.97
98	26	019	Wishek 19	79.80
99	49	003	Central Valley 3	79.69
100	30	048	Glen Ullin 48	79.47
101	26	004	Zeeland 4	79.42
102	28	050	Max 50	79.30
103	28	072	Turtle Lake-Mercer 72	79.02
104	50	005	Fordville-Lankin 5	78.85
105	07	036	Burke Central 36	78.79
106	24	056	Gackle-Streeter 56	78.10
107	21	009	New England 9	77.00
108	30	049	New Salem-Almont 49	76.81
109	38	001	Mohall-Lansford-Sherwood 1	76.68
110	28	004	Washburn 4	76.47
111	20	007	Midkota 7	76.28
112	42	019	McClusky 19	76.00
113	29	027	Beulah 27	75.70
114	52	025	Fessenden-Bowdon 25	75.63
115	32	001	Dakota Prairie 1	74.84
116	08	028	Wing 28	73.77
117	02	046	Litchville-Marion 46	73.52
118	10	019	Munich 19	70.68
119	26	009	Ashley 9	70.62
120	47	014	Montpelier 14	70.44
121	02	007	Barnes County North 7	70.00
122	03	029	Warwick 29	69.82
123	52	038	Harvey 38	69.59
124	33	001	Center-Stanton 1	68.53
125	29	003	Hazen 3	68.31
126	48	010	North Star 10	68.26
127	42	016	Goodrich 16	67.81
128	27	001	McKenzie Co 1	67.48
129	15	006	Hazelton-Moffit-Braddock 6	67.26
130	05	054	Newburg-United 54	66.62
131	15	036	Linton 36	65.57
132	34	100	North Border 100	65.00
133	46	010	Hope 10	64.50
134	07	014	Bowbells 14	63.43
135	24	002	Napoleon 2	61.55

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2019-2020

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
136	13	016	Killdeer 16	60.00
137	28	085	White Shield 85	56.07
138	53	015	Tioga 15	53.31
139	43	003	Solen 3	52.36
140	17	003	Beach 3	52.18
141	03	005	Minnewaukan 5	51.09
142	25	057	Drake 57	48.74
143	43	008	Selfridge 8	38.94
144	31	001	New Town 1	34.84
145	27	036	Mandaree 36	3.04
146	40	007	Belcourt 7	-

RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY TOTAL MILL LEVY FOR 2019-2020

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	09	007	Mapleton 7	116.39
2	08	039	Apple Creek 39	114.88
3	18	127	Emerado 127	110.11
4	51	016	Sawyer 16	107.00
5	18	125	Manvel 125	97.25
6	17	006	Lone Tree 6	86.08
7	19	018	Roosevelt 18	85.23
8	53	008	Williams County 8	83.54
9	09	080	Page 80	75.80
10	08	033	Menoken 33	73.58
11	37	006	Ft Ransom 6	71.20
12	13	019	Halliday 19	67.98
13	08	035	Sterling 35	63.58
14	27	014	Yellowstone 14	61.51
15	03	016	Oberon 16	60.53
16	47	019	Kensal 19	60.46
17	44	012	Marmarth 12	60.42
18	04	001	Billings Co 1	54.73
19	25	014	Anamoose 14	54.45
20	30	004	Little Heart 4	48.19
21	43	004	Ft Yates 4	45.24
22	15	010	Bakker 10	42.00
23	13	037	Twin Buttes 37	-

RANK ORDER OF RURAL DISTRICTS
BY TOTAL MILL LEVY FOR 2019-2020

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	08	045	Manning 45	119.36
2	30	017	Sweet Briar 17	67.71
3	08	025	Naughton 25	65.96
4	27	032	Horse Creek 32	24.43
5	27	018	Earl 18	14.13

RANK ORDER OF NONOPERATING DISTRICTS
BY TOTAL MILL LEVY FOR 2019-2020

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	35	001	Wolford 1	95.00
2	18	140	Grand Forks AFB 140	-
3	44	032	Central Elem 32	-
4	51	160	Minot AFB 160	-

MILL LEVY SUMMARY FOR 2019-2020

The following is a summary of the taxable valuation and the number of mills levied by school district and by county. Taxable valuation per enrolled student is calculated by dividing the total taxable valuation by K-12 fall enrollment. The statewide average taxable valuation per enrolled student for the current school year is $44,021.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied. (Example: taxable valuation $1,500,000 x 40 mills / 1000 = $60,000.)

The type of General Fund levy is denoted by use of the following codes: R = regular mill levy authorized by statute and set by the school board and S = specified mill levy authorized by the electors of the school district.

Of the school districts reporting a mill levy type, 170 districts have a regular mill levy and four districts have a specified levy. Four districts did not make a levy for the 2019-2020 school year. 54 districts levied less than 60 mills for general fund purposes. Five districts made no levy for general fund purposes. The total average levy for 2019-2020 is 102.68 mills.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

			Fund 1			Fund 2	Fund 3		Fund 4		
	Taxable Valuation	Value Per Enrolled Student	General	Tuition	Misc.	Special Reserve	Building Fund	Special Assessment	Sinking & Interest	Judgment	Total
STATEWIDE TOTALS	4,968,173,985	44,021	67.92	1.67	6.37	1.16	10.52	1.09	13.94	-	102.68

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2019-2020

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1 General	Fund 1 Tuition	Fund 1 Misc.	Fund 2 Special Reserve	Fund 3 Building Fund	Fund 3 Special Assessment	Fund 4 Sinking & Interest	Fund 4 Judgment	Total
01 - ADAMS												
013	Hettinger 13	14,561,550	52,569	70.00-R	1.63	12.00	3.00	10.00				96.63
	COUNTY TOTALS	14,561,550	52,569	70.00	1.63	12.00	3.00	10.00				96.63
02 - BARNES												
002	Valley City 2	38,847,307	35,477	70.00-R	.64	12.00	3.00	11.58	1.29			98.51
007	Barnes County North 7	31,292,813	124,673	60.00-R				10.00				70.00
046	Litchville-Marion 46	17,034,917	141,958	66.77-R		6.75						73.52
	COUNTY TOTALS	87,175,037	59,465	65.78	0.29	6.67	1.34	8.75	0.57			83.39
03 - BENSON												
005	Minnewaukan 5	3,816,957	15,268	49.40-R				1.69				51.09
006	Leeds 6	12,039,093	94,796	69.15-R		9.88		4.98		9.22		93.23
009	Maddock 9	10,527,777	85,592	70.00-R		11.89	1.00	10.00				92.89
016	Oberon 16	2,577,395	41,571	60.53-R								60.53
029	Warwick 29	2,917,059	12,466	69.82-R								69.82
030	Ft Totten 30	198,011	1,100	67.67-R	126.26							193.93
	COUNTY TOTALS	32,076,292	32,865	66.44	0.78	7.61	0.33	5.35		3.46		83.97
04 - BILLINGS												
001	Billings Co 1	19,107,695	251,417	54.73-R								54.73
	COUNTY TOTALS	19,107,695	251,417	54.73		0.00						54.73
05 - BOTTINEAU												
001	Bottineau 1	35,549,713	55,373	60.01-R		6.00		8.39		14.06		88.46
017	Westhope 17	8,605,048	65,190	63.74-R		3.04		9.99	.79	38.02		115.58
054	Newburg-United 54	10,075,009	121,386	59.63-R				6.99				66.62
	COUNTY TOTALS	54,229,770	63,279	60.53		4.42		8.38	0.13	15.25		88.71
06 - BOWMAN												
001	Bowman Co 1	24,339,584	49,774	70.00-R		5.00		10.00				85.00
033	Scranton 33	9,042,230	76,629	64.57-R		11.65	2.91	9.71				88.84
	COUNTY TOTALS	33,381,814	54,995	68.53		6.80	0.79	9.92				86.04
07 - BURKE												
014	Bowbells 14	8,324,515	112,493	59.23-R			1.80	2.40				63.43
027	Powers Lake 27	8,869,616	42,438	60.14-R		12.03	2.00	12.03		22.55		108.75
036	Burke Central 36	11,468,553	124,658	63.22-R		2.32	3.05	10.20				78.79
	COUNTY TOTALS	28,662,684	76,434	61.11		4.65	2.36	8.50		6.98		83.60

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2019-2020

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1 General	Fund 1 Tuition	Fund 1 Misc.	Fund 2 Special Reserve	Fund 3 Building Fund	Fund 3 Special Assessment	Fund 4 Sinking & Interest	Fund 4 Judgment	Total
08 - BURLEIGH												
001	Bismarck 1	491,304,437	36,860	70.00-R		4.10		10.00	1.00	22.09		107.19
025	Naughton 25	690,487	76,721	58.72-R	7.24							65.96
028	Wing 28	5,333,360	70,176	60.00-R		3.77			10.00			73.77
033	Menoken 33	3,516,764	78,150	63.06-R	10.52							73.58
035	Sterling 35	6,003,536	1,500,884	52.75-R	7.50	3.33						63.58
039	Apple Creek 39	5,270,450	90,870	59.74-R	41.70	10.45	2.99					114.88
045	Manning 45	466,463	77,744	59.33-R	60.03							119.36
	COUNTY TOTALS	512,585,497	37,894	69.52	0.65	4.12	0.03	9.58	1.06	21.17		106.14
09 - CASS												
001	Fargo 1	412,856,819	36,273	126.78-S				26.35	1.25			154.38
002	Kindred 2	28,531,361	36,392	62.56-R				10.01	26.29	.60		99.46
004	Maple Valley 4	22,254,557	101,157	70.00-R		12.00	3.00					85.00
006	West Fargo 6	399,041,667	35,401	60.40-R	5.48	12.00	3.00	10.00	3.13	43.25		137.26
007	Mapleton 7	11,472,261	78,577	45.77-R	19.18	4.36		.70	1.05	45.33		116.39
017	Central Cass 17	34,018,232	36,697	63.16-R		12.00	2.97		.80	29.77		108.70
080	Page 80	10,050,550	121,091	66.60-R			2.00	7.20				75.80
097	Northern Cass 97	24,278,822	38,846	68.63-R	.95	11.78	2.95	9.81		6.38		100.50
	COUNTY TOTALS	942,504,269	37,050	89.97	2.58	6.15	1.55	16.42	2.71	20.12		139.49
10 - CAVALIER												
019	Munich 19	13,101,251	147,205	60.68-R		3.00	2.00	5.00				70.68
023	Langdon Area 23	38,253,881	93,302	70.00-R		12.00	3.00	3.00				88.00
	COUNTY TOTALS	51,355,132	102,916	67.62		9.70	2.74	3.51				83.58
11 - DICKEY												
040	Ellendale 40	18,448,957	54,422	69.43-R		2.98		2.98		18.05		93.44
041	Oakes 41	21,737,408	43,649	63.67-R				17.10				80.77
	COUNTY TOTALS	40,186,365	48,012	66.31		1.37		10.62		8.29		86.59
12 - DIVIDE												
001	Divide County 1	32,630,515	86,096	68.76-R		11.99	2.99	9.80		21.19		114.73
	COUNTY TOTALS	32,630,515	86,096	68.76		11.99	2.99	9.80		21.19		114.73
13 - DUNN												
016	Killdeer 16	43,655,636	74,753	50.00-R				10.00				60.00
019	Halliday 19	6,746,862	210,839	58.78-R				9.20				67.98
037	Twin Buttes 37	527,456	17,582	0.00-N								.00
	COUNTY TOTALS	50,929,954	78,839	50.65		0.00		9.79				60.44

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2019-2020

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1 General	Fund 1 Tuition	Fund 1 Misc.	Fund 2 Special Reserve	Fund 3 Building Fund	Fund 3 Special Assessment	Fund 4 Sinking & Interest	Fund 4 Judgment	Total
14 - EDDY												
002	New Rockford-Sheyenne 2	15,569,781	50,716	70.00-R		6.62		10.00		12.75		99.37
	COUNTY TOTALS	15,569,781	50,716	70.00		6.62		10.00		12.75		99.37
15 - EMMONS												
006	Hazelton-Moffit-Braddock 6	11,013,285	85,374	63.56-R				3.70				67.26
010	Bakker 10	4,199,806	466,645	42.00-R								42.00
015	Strasburg 15	9,029,296	70,541	62.00-R				5.00		29.50		96.50
036	Linton 36	13,450,284	54,235	65.57-R								65.57
	COUNTY TOTALS	37,692,671	73,332	61.50		0.00		2.28		7.07		70.85
16 - FOSTER												
049	Carrington 49	27,392,723	53,817	70.00-R		12.00	3.00	5.00		45.81		135.81
	COUNTY TOTALS	27,392,723	53,817	70.00		12.00	3.00	5.00		45.81		135.81
17 - GOLDEN VALLEY												
003	Beach 3	11,840,169	46,799	50.49-R				1.69				52.18
006	Lone Tree 6	3,779,232	118,101	45.83-R	25.25	12.00	3.00					86.08
	COUNTY TOTALS	15,619,401	54,805	49.36	6.11	2.90	0.73	1.28				60.38
18 - GRAND FORKS												
001	Grand Forks 1	242,516,863	32,487	70.00-R	4.00	12.00	3.00	10.00	2.00			101.00
044	Larimore 44	15,986,372	42,404	70.00-R		12.00	3.00	10.00				95.00
061	Thompson 61	14,438,339	25,286	60.26-R		5.02		20.00		5.02		90.30
125	Manvel 125	7,233,296	43,055	65.32-R	30.47			1.25	.21			97.25
127	Emerado 127	4,340,399	44,746	60.06-R	32.03			18.02				110.11
128	Midway 128	11,927,640	69,347	65.90-R	5.45	11.98		10.00				93.33
129	Northwood 129	11,975,962	37,779	60.00-R			3.00	10.00		50.00		123.00
140	Grand Forks AFB 140	3,834		0.00-N								.00
	COUNTY TOTALS	308,422,705	33,645	68.75	4.52	10.76	2.63	10.38	1.58	2.18		100.78
19 - GRANT												
018	Roosevelt 18	5,758,263	102,826	69.37-R		4.96		9.91	.99			85.23
049	Elgin-New Leipzig 49	10,510,264	63,315	70.00-R		12.00		15.00				97.00
	COUNTY TOTALS	16,268,527	73,282	69.78		9.51		13.20	0.35			92.83
20 - GRIGGS												
007	Midkota 7	14,359,442	86,503	70.00-R		6.28						76.28
018	Griggs County Central 18	16,345,740	66,446	63.61-R		5.62		10.16	.45	11.75		91.59
	COUNTY TOTALS	30,705,182	74,527	66.60		5.93		5.41	0.24	6.26		84.43

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2019-2020

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1 General	Fund 1 Tuition	Fund 1 Misc.	Fund 2 Special Reserve	Fund 3 Building Fund	Fund 3 Special Assessment	Fund 4 Sinking & Interest	Fund 4 Judgment	Total
21 - HETTINGER												
001	Mott-Regent 1	19,229,059	100,151	65.00-R				10.00		32.01		107.01
009	New England 9	13,398,065	48,720	62.00-R				15.00				77.00
	COUNTY TOTALS	32,627,124	69,865	63.77		0.00		12.05		18.87		94.69
22 - KIDDER												
001	Kidder County 1	20,022,991	56,883	68.75-R		11.78		9.82				90.35
	COUNTY TOTALS	20,022,991	56,883	68.75		11.78		9.82				90.35
23 - LAMOURE												
003	Edgeley 3	14,496,676	62,486	64.95-R			3.00	3.00		16.99		87.94
007	Kulm 7	11,348,113	91,517	65.06-R		4.65		9.29		30.84		109.84
008	LaMoure 8	15,998,756	57,138	70.00-R		3.13	2.50	9.69				85.32
	COUNTY TOTALS	41,843,545	65,792	66.91		2.46	2.00	7.26		14.25		92.88
24 - LOGAN												
002	Napoleon 2	10,489,347	47,037	60.00-R				1.20	.35			61.55
056	Gackle-Streeter 56	11,369,011	114,838	66.32-R		8.78		3.00				78.10
	COUNTY TOTALS	21,858,358	67,883	63.29		4.57		2.14	0.17			70.16
25 - MCHENRY												
001	Velva 1	18,178,418	38,677	60.00-R		12.00	3.00	10.00		13.00		98.00
014	Anamoose 14	4,400,046	55,001	51.72-R				2.73				54.45
057	Drake 57	8,431,184	120,445	47.32-R				1.42				48.74
060	TGU 60	19,989,428	59,670	69.99-R		11.98		13.76		4.40		100.13
	COUNTY TOTALS	50,999,076	53,402	61.11		8.97	1.07	9.43		6.36		86.93
26 - MCINTOSH												
004	Zeeland 4	4,979,836	160,640	68.30-R		8.09		3.03				79.42
009	Ashley 9	8,703,537	67,469	68.90-R				1.72				70.62
019	Wishek 19	9,886,023	49,679	69.39-R		5.95		4.46				79.80
	COUNTY TOTALS	23,569,396	65,653	68.98		4.20		3.15				76.33
27 - MCKENZIE												
001	McKenzie Co 1	223,487,100	117,316	36.89-R		3.00	2.27	10.00	.73	14.59		67.48
002	Alexander 2	34,981,952	135,065	56.14-R				9.86		16.76		82.76
014	Yellowstone 14	9,763,836	125,177	39.85-R	6.66			15.00				61.51
018	Earl 18	2,124,130	0	9.42-R	4.71							14.13
032	Horse Creek 32	4,807,024	437,002	17.15-R	7.28							24.43
036	Mandaree 36	10,729,060	48,991	3.04-R								3.04
	COUNTY TOTALS	285,893,102	115,653	37.54	0.38	2.35	1.77	9.54	0.57	13.46		65.61

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2019-2020

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1 General	Fund 1 Tuition	Fund 1 Misc.	Fund 2 Special Reserve	Fund 3 Building Fund	Fund 3 Special Assessment	Fund 4 Sinking & Interest	Fund 4 Judgment	Total
28 - MCLEAN												
001	Wilton 1	12,734,295	56,346	66.20-R		8.32	3.00	8.32				85.84
004	Washburn 4	14,822,862	48,600	66.49-R				9.98				76.47
008	Underwood 8	14,232,891	72,617	64.00-R	2.17	8.00		10.00	1.09			85.26
050	Max 50	8,876,251	48,771	65.27-R		1.00	3.01	10.02				79.30
051	Garrison 51	22,502,833	60,818	69.88-R	4.99	11.98	2.99	9.98				99.82
072	Turtle Lake-Mercer 72	14,010,661	78,712	59.39-R				7.14		12.49		79.02
085	White Shield 85	828,710	5,755	56.07-R								56.07
	COUNTY TOTALS	88,008,503	54,971	65.56	1.63	5.66	1.50	9.20	0.18	1.99		85.72
29 - MERCER												
003	Hazen 3	16,387,461	28,851	46.26-R			3.00	13.00	.42	5.63		68.31
027	Beulah 27	30,891,776	42,668	58.66-R				17.04				75.70
	COUNTY TOTALS	47,279,237	36,594	54.36		0.00	1.04	15.64	0.15	1.95		73.14
30 - MORTON												
001	Mandan 1	140,402,273	35,321	60.01-R		9.51		18.00	2.55	17.88		107.95
004	Little Heart 4	2,656,665	132,833	41.41-R		6.78						48.19
013	Hebron 13	9,025,776	60,172	70.00-R		9.75		4.43	.34			84.52
017	Sweet Briar 17	1,160,217	55,248	36.68-R	13.79			17.24				67.71
039	Flasher 39	8,197,152	33,595	65.26-R		5.02		10.04		45.02		125.34
048	Glen Ullin 48	12,043,985	83,639	67.84-R		11.63						79.47
049	New Salem-Almont 49	16,228,103	48,298	57.71-R	1.01	10.05		8.04				76.81
	COUNTY TOTALS	189,714,171	38,796	60.61	0.17	9.41		14.76	1.90	15.18		102.03
31 - MOUNTRAIL												
001	New Town 1	49,675,007	49,428	25.13-R				9.71				34.84
002	Stanley 2	67,969,772	94,930	66.72-R				20.00				86.72
003	Parshall 3	17,722,043	64,679	67.52-R						18.96		86.48
	COUNTY TOTALS	135,366,822	67,853	51.56		0.00		13.61		2.48		67.65
32 - NELSON												
001	Dakota Prairie 1	22,981,258	84,490	69.84-R		5.00						74.84
066	Lakota 66	10,743,598	63,950	70.00-R		5.99	3.00	10.00				88.99
	COUNTY TOTALS	33,724,856	76,647	69.89		5.32	0.96	3.19				79.35
33 - OLIVER												
001	Center-Stanton 1	13,864,709	57,056	57.34-R		7.21		3.98				68.53
	COUNTY TOTALS	13,864,709	57,056	57.34		7.21		3.98				68.53

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2019-2020

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1 General	Fund 1 Tuition	Fund 1 Misc.	Fund 2 Special Reserve	Fund 3 Building Fund	Fund 3 Special Assessment	Fund 4 Sinking & Interest	Fund 4 Judgment	Total
34 - PEMBINA												
006	Cavalier 6	16,368,474	40,416	70.00-R		12.00	3.00	9.00		9.50		103.50
019	Drayton 19	11,203,976	64,023	80.00-S	5.00		3.00	11.03		21.00		120.03
043	St Thomas 43	6,280,855	142,747	82.00-S		12.00						94.00
100	North Border 100	28,725,484	89,210	60.00-R				5.00				65.00
118	Valley-Edinburg 118	14,164,490	83,321	67.00-R			3.00	10.00				80.00
	COUNTY TOTALS	76,743,279	68,766	68.15	0.73	3.54	1.63	7.25		5.09		86.39
35 - PIERCE												
001	Wolford 1	4,395,829		70.00-R		12.00	3.00	10.00				95.00
005	Rugby 5	26,672,823	45,439	69.98-R		12.00	3.00	5.00	.32	23.99		114.29
	COUNTY TOTALS	31,068,652	52,928	69.98		12.00	3.00	5.71	0.27	20.60		111.56
36 - RAMSEY												
001	Devils Lake 1	45,086,217	27,762	70.00-R		8.80	3.00	10.00	.11	4.55		96.46
002	Edmore 2	9,557,937	245,075	90.00-S								90.00
044	Starkweather 44	6,244,507	104,075	67.42-R		7.93	2.99	2.99				81.33
	COUNTY TOTALS	60,888,661	35,339	72.87		7.33	2.53	7.71	0.08	3.37		93.89
37 - RANSOM												
006	Ft Ransom 6	4,021,987	143,642	55.95-R		12.20	3.05					71.20
019	Lisbon 19	19,391,172	32,427	59.09-R		11.82		19.70		1.97		92.58
024	Enderlin Area 24	16,981,252	56,416	69.25-R		4.50		10.00				83.75
	COUNTY TOTALS	40,394,411	43,575	63.05		8.78	0.30	13.66		0.95		86.74
38 - RENVILLE												
001	Mohall-Lansford-Sherwood 1	22,469,960	68,715	63.06-R				8.07		5.55		76.68
026	Glenburn 26	10,602,228	44,547	70.44-R				20.13		15.19		105.76
	COUNTY TOTALS	33,072,188	58,535	65.43		0.00		11.94		8.64		86.00
39 - RICHLAND												
008	Hankinson 8	12,865,421	49,866	67.00-R		5.00	1.00	17.00		8.00		98.00
018	Fairmount 18	6,215,133	66,829	70.00-R		12.00	2.90	10.15				95.05
028	Lidgerwood 28	8,120,540	47,768	70.00-R		12.00		20.00		2.40		104.40
037	Wahpeton 37	38,258,392	31,282	64.34-R		5.68	1.01	10.00	.15	53.99		135.17
042	Wyndmere 42	13,839,575	54,273	70.00-R				9.97				79.97
044	Richland 44	12,688,830	50,959	62.00-R			2.50	10.00		44.50		119.00
	COUNTY TOTALS	91,987,891	40,920	66.12		4.93	1.10	11.87	0.06	29.92		114.01

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2019-2020

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1 General	Fund 1 Tuition	Fund 1 Misc.	Fund 2 Special Reserve	Fund 3 Building Fund	Fund 3 Special Assessment	Fund 4 Sinking & Interest	Fund 4 Judgment	Total
40 - ROLETTE												
001	Dunseith 1	3,022,021	5,984	65.93-R		11.52	2.88	9.60				89.93
003	St John 3	2,260,755	5,887	70.00-R				17.86				87.86
004	Mt Pleasant 4	13,891,776	53,844	68.67-R		9.90		11.73	.18			90.48
007	Belcourt 7	945,853	591	0.00-N								.00
029	Rolette 29	5,864,707	39,360	70.00-R		12.00	3.00	20.00				105.00
	COUNTY TOTALS	25,985,112	8,973	66.27		9.34	1.01	13.46	0.10			90.17
41 - SARGENT												
002	Milnor 2	7,904,782	36,596	61.42-R		11.80	2.94	19.66				95.82
003	North Sargent 3	7,774,440	37,021	69.76-R	7.00	12.00	2.99	8.00				99.75
006	Sargent Central 6	17,678,641	114,056	69.98-R	3.60	10.92	3.00	3.40		18.00		108.90
	COUNTY TOTALS	33,357,863	57,415	67.90	3.54	11.38	2.98	8.33		9.54		103.67
42 - SHERIDAN												
016	Goodrich 16	4,070,064	214,214	57.74-R	2.70		2.70	4.67				67.81
019	McClusky 19	6,582,901	76,545	60.00-R		3.04	3.00	9.96				76.00
	COUNTY TOTALS	10,652,965	101,457	59.14	1.03	1.88	2.89	7.94				72.87
43 - SIOUX												
003	Solen 3	2,594,149	13,168	52.36-R								52.36
004	Ft Yates 4	1,372,507	10,243	45.24-R								45.24
008	Selfridge 8	3,962,010	60,954	33.57-R				5.37				38.94
	COUNTY TOTALS	7,928,666	20,022	41.74		0.00		2.68				44.42
44 - SLOPE												
012	Marmarth 12	2,590,778	123,370	48.42-R		12.00						60.42
032	Central Elem 32	2,930,336		0.00-R								.00
	COUNTY TOTALS	5,521,114	262,910	22.72		5.63						28.35
45 - STARK												
001	Dickinson 1	154,003,073	38,939	70.00-R		12.00		10.00		21.62		113.62
009	South Heart 9	18,760,652	50,980	49.48-R						38.53		88.01
013	Belfield 13	10,967,053	42,840	53.41-R		10.94		18.97				83.32
034	Richardton-Taylor 34	13,193,208	40,101	70.00-R		12.00		10.00		46.00		138.00
	COUNTY TOTALS	196,923,986	40,123	67.12		10.80		9.55		23.66		111.13
46 - STEELE												
010	Hope 10	11,917,171	189,161	55.56-R				6.00	2.94			64.50
019	Finley-Sharon 19	11,432,263	152,430	70.00-R		5.00		10.00				85.00
	COUNTY TOTALS	23,349,434	169,199	62.63		2.45		7.96	1.50			74.54

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2019-2020

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1 General	Fund 1 Tuition	Fund 1 Misc.	Fund 2 Special Reserve	Fund 3 Building Fund	Fund 3 Special Assessment	Fund 4 Sinking & Interest	Fund 4 Judgment	Total
47 - STUTSMAN												
001	Jamestown 1	72,241,353	32,957	70.00-R	7.00	12.00		10.00	1.00			100.00
003	Medina 3	8,537,251	51,741	60.00-R				20.00				80.00
010	Pingree-Buchanan 10	8,717,952	62,271	70.00-R		12.00	3.00	7.00				92.00
014	Montpelier 14	6,774,468	63,910	65.43-R				5.01				70.44
019	Kensal 19	5,386,333	215,453	50.46-R				10.00				60.46
	COUNTY TOTALS	101,657,357	38,682	67.82	4.97	9.56	0.26	10.25	0.71			93.57
48 - TOWNER												
010	North Star 10	18,777,428	68,282	61.24-R	.37	4.79		1.86				68.26
	COUNTY TOTALS	18,777,428	68,282	61.24	0.37	4.79		1.86				68.26
49 - TRAILL												
003	Central Valley 3	13,967,247	76,324	69.73-R			2.99	6.97				79.69
007	Hatton Eielson 7	9,178,870	48,565	59.99-R		12.00	3.00	10.00		45.76		130.75
009	Hillsboro 9	20,447,868	42,689	67.99-R			1.00	10.00		7.00		85.99
014	May-Port CG 14	23,768,352	47,728	67.24-R		12.00		10.00				89.24
	COUNTY TOTALS	67,362,337	49,935	67.00		5.87	1.33	9.37		8.36		91.93
50 - WALSH												
003	Grafton 3	16,529,808	20,158	67.00-R		7.00	3.00	20.00		48.00		145.00
005	Fordville-Lankin 5	6,054,332	159,325	69.89-R		3.98	1.99	2.99				78.85
008	Park River Area 8	14,272,220	34,641	65.00-R			3.00	10.00		42.98		120.98
020	Minto 20	6,959,974	25,036	60.00-R				20.00		57.00		137.00
	COUNTY TOTALS	43,816,334	28,305	65.64		3.19	2.38	14.39		41.16		126.76
51 - WARD												
001	Minot 1	213,208,826	28,076	69.93-R	4.96	11.99	3.00		1.00	20.46		111.34
004	Nedrose 4	23,819,359	43,151	54.58-R	2.31	4.20		9.24		68.01		138.34
007	United 7	19,443,045	30,051	68.05-R		6.00		10.01		35.03		119.09
016	Sawyer 16	7,067,295	172,373	70.00-R		12.00		15.00		10.00		107.00
028	Kenmare 28	18,518,839	63,204	70.38-R		11.88	2.97	19.71				104.94
041	Surrey 41	10,273,093	26,409	69.89-R		11.49		20.21				101.59
070	South Prairie 70	13,222,796	29,319	66.29-R		5.22				84.77		156.28
160	Minot AFB 160			0.00-N								.00
161	Lewis and Clark 161	29,964,319	75,859	70.92-R	2.77	12.16		11.01		36.04		132.90
	COUNTY TOTALS	335,517,572	32,380	68.70	3.56	10.82	2.07	4.24	0.64	26.63		116.66

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2019-2020

No.	Name	Taxable Valuation	Value Per Enrolled Student	Fund 1 General	Fund 1 Tuition	Fund 1 Misc.	Fund 2 Special Reserve	Fund 3 Building Fund	Fund 3 Special Assessment	Fund 4 Sinking & Interest	Fund 4 Judgment	Total
52 - WELLS												
025	Fessenden-Bowdon 25	17,819,116	114,225	63.70-R		2.98	.99	7.96				75.63
038	Harvey 38	21,590,227	56,816	58.56-R			1.88	9.15				69.59
	COUNTY TOTALS	39,409,343	73,525	60.88		1.35	1.48	8.61				72.32
53 - WILLIAMS												
001	Williston 1	118,542,060	26,923	76.86-R		12.00	3.00	10.00	7.50	17.00		126.36
002	Nesson 2	38,719,366	105,216	44.71-R		1.29	.43	14.08		28.85		89.36
006	Eight Mile 6	11,376,503	37,178	37.46-R	.88	10.99	3.00	10.00		52.74		115.07
008	Williams County 8	130,035,969	162,342	52.01-R	13.84	7.69		10.00				83.54
015	Tioga 15	72,755,688	150,633	40.67-R				4.40		8.24		53.31
099	Grenora 99	16,500,352	88,237	60.00-R		12.00		10.00		54.54		136.54
	COUNTY TOTALS	387,929,938	59,244	56.66	4.67	7.21	1.05	9.36	2.29	13.49		94.72

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2018-2019

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2019 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

			- - - 2018-2019 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2018-2019 AVERAGE COST PER PUPIL - - -						
CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
ADAMS															
01	013	Hettinger 13	1,570,820.20	2,527,700.32	103,205.37	4,301,237.57	4,261,187.68	1,513,715.78	-	11,242	12,649	11,874	15,352	13,055	36
BARNES															
02	002	Valley City 2	3,366,740.60	8,428,565.56	464,907.30	12,260,213.46	12,357,572.30	1,842,115.82	-	7,434	10,036	10,015	10,237	9,913	15
02	007	Barnes County North 7	2,121,214.30	2,592,520.57	102,653.40	4,816,388.27	4,898,426.23	1,598,000.67	-	11,890	13,100	12,304	10,793	12,094	33
02	046	Litchville-Marion 46	1,224,051.36	1,343,786.29	90,275.15	2,658,112.80	2,742,646.49	540,097.85	-	18,610	18,679	24,162	27,204	21,019	20
BENSON															
03	005	Minnewaukan 5	331,287.30	2,631,199.47	2,279,335.34	5,245,637.11	5,425,916.91	1,289,953.31	-	9,524	21,457	14,929	16,300	17,937	24
03	006	Leeds 6	899,361.63	1,351,972.37	93,508.08	2,427,989.19	2,446,549.10	668,662.44	-	14,966	14,875	18,620	13,506	14,815	27
03	009	Maddock 9	832,470.36	1,382,893.98	106,228.18	2,321,592.52	2,323,617.66	609,431.12	-	15,343	15,300	12,383	16,004	15,107	26
03	016	Oberon 16	185,977.03	641,920.95	806,139.78	1,640,330.90	1,568,128.66	549,012.75	-	14,981	19,938	5,177	-	16,986	35
03	029	Warwick 29	241,529.97	2,103,203.94	2,853,845.35	5,260,498.77	5,420,941.57	1,562,521.47	16,992	15,265	26,214	13,351	15,850	19,400	29
03	030	Ft Totten 30	71,292.94	1,641,597.99	2,490,677.82	4,138,568.75	3,753,977.04	1,333,076.43	6,055	-	-	-	21,817	21,511	36
BILLINGS															
04	001	Billings Co 1	3,076,037.44	0.00	12,283.87	3,089,372.66	3,669,267.09	2,392,853.05	14,456	44,096	28,342	25,928	-	28,719	65
BOTTINEAU															
05	001	Bottineau 1	3,109,845.77	5,284,680.45	375,730.36	8,824,345.15	8,907,356.72	2,523,090.78	30,146	9,829	11,089	9,939	12,465	11,286	28
05	017	Westhope 17	747,889.52	1,474,588.91	76,538.97	2,309,012.81	2,454,749.91	257,580.54	-	11,459	13,900	17,351	21,050	15,906	10
05	054	Newburg-United 54	694,280.65	1,657,177.05	51,424.03	2,448,752.15	2,466,695.02	640,636.85	-	16,244	19,090	28,723	25,477	21,578	26
BOWMAN															
06	001	Bowman Co 1	3,625,559.55	3,975,957.09	106,258.26	7,965,755.10	7,936,757.46	2,797,864.90	-	13,331	13,928	10,140	14,929	13,622	35
06	033	Scranton 33	1,020,840.98	1,301,616.03	66,432.13	2,388,889.14	2,406,402.40	829,017.11	4,735	15,315	15,581	15,131	15,216	15,129	34
BURKE															
07	014	Bowbells 14	817,966.42	990,907.06	65,851.10	1,949,358.96	1,945,929.93	715,243.24	-	17,591	15,641	24,436	23,087	18,357	37
07	027	Powers Lake 27	1,545,441.81	1,891,522.60	76,752.60	3,513,717.01	3,621,247.43	837,654.89	-	8,211	13,660	11,152	17,718	13,691	23
07	036	Burke Central 36	1,276,364.46	711,245.46	143,865.43	2,223,475.35	2,217,429.58	824,135.97	-	29,275	22,986	21,483	25,783	24,027	37

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
			- - - 2018-2019 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2018-2019 AVERAGE COST PER PUPIL - - -						
BURLEIGH															
08	001	Bismarck 1	36,317,407.20	112,523,657.96	13,586,335.23	162,846,681.22	162,462,447.14	19,123,521.50	12,573	9,840	10,523	10,398	10,940	10,596	12
08	025	Naughton 25	48,024.04	177,738.98	39,162.00	264,925.02	226,521.57	89,565.36	-	28,417	18,037	-	-	18,509	40
08	028	Wing 28	405,445.13	1,206,993.95	9,998.58	1,642,437.66	1,833,353.41	299,693.00	-	24,079	22,299	15,223	14,740	18,240	16
08	033	Menoken 33	259,265.63	415,141.58	37,542.00	711,949.21	674,762.82	114,630.02	-	8,776	9,219	8,607	-	8,985	17
08	035	Sterling 35	331,888.62	204,329.59	49,035.00	585,253.21	658,716.08	77,892.19	-	41,338	25,930	25,513	-	27,602	12
08	039	Apple Creek 39	663,625.77	379,423.33	29,139.34	1,072,188.44	1,056,194.40	404,394.27	-	9,682	15,939	-	-	14,720	38
08	045	Manning 45	70,017.73	127,910.17	0.00	197,927.90	237,987.11	70,974.18	-	18,693	18,540	26,132	-	20,092	30
CASS															
09	001	Fargo 1	52,715,158.86	102,695,245.88	9,716,162.65	165,504,198.84	165,587,609.65	31,852,866.88	13,426	10,513	13,012	12,035	13,251	12,754	19
09	002	Kindred 2	1,792,637.63	6,823,003.96	28,516.26	8,720,192.54	8,862,881.14	2,582,580.68	2,138	7,238	8,754	7,142	9,601	8,428	29
09	004	Maple Valley 4	1,992,668.09	2,289,477.41	42,963.78	4,325,109.28	4,328,008.77	1,352,438.90	-	10,181	16,536	10,582	24,782	17,125	31
09	006	West Fargo 6	30,609,497.40	97,062,161.32	8,097,771.26	137,338,288.85	136,820,544.91	12,217,118.12	12,898	10,716	10,387	13,880	11,259	11,188	9
09	007	Mapleton 7	818,023.39	1,343,389.00	0.00	2,550,487.39	2,372,441.42	380,748.50	-	9,262	13,166	-	-	12,381	16
09	017	Central Cass 17	2,462,736.59	8,031,050.24	169,557.33	10,663,344.16	10,439,948.43	1,785,301.04	-	7,695	8,934	8,873	8,986	8,824	17
09	080	Page 80	1,077,197.46	1,221,941.31	41,049.00	2,340,187.77	2,392,528.13	817,949.67	-	20,346	17,769	-	-	18,022	34
09	097	Northern Cass 97	1,979,722.02	5,610,965.34	166,915.12	7,874,902.48	7,801,848.22	1,643,387.85	-	7,734	8,452	13,138	10,689	9,688	21
CAVALIER															
10	019	Munich 19	849,507.50	1,541,684.78	26,971.00	2,418,163.28	2,351,380.00	582,991.10	-	20,421	19,110	19,172	24,598	20,785	25
10	023	Langdon Area 23	2,983,699.91	2,412,264.58	232,345.67	5,643,801.16	5,871,531.14	830,958.94	11,191	10,414	13,079	9,672	13,301	12,437	14
DICKEY															
11	040	Ellendale 40	1,293,151.95	2,724,338.23	89,068.13	4,248,875.29	4,137,518.52	1,522,021.88	-	9,172	9,932	7,144	12,983	10,087	37
11	041	Oakes 41	1,481,196.59	3,823,979.73	170,610.07	5,564,649.20	5,538,912.37	1,337,789.75	3,121	7,355	8,974	8,775	9,386	8,859	24
DIVIDE															
12	001	Divide County 1	4,331,734.76	1,305,595.62	197,966.22	5,842,112.81	6,048,947.24	1,717,402.09	-	8,626	15,092	11,714	15,893	14,166	28
DUNN															
13	016	Killdeer 16	4,818,412.91	2,990,905.60	475,184.69	8,297,615.53	7,972,261.83	2,710,782.29	9,020	10,858	10,493	8,376	14,075	11,092	34
13	019	Halliday 19	477,614.30	378,284.03	34,695.33	890,593.66	860,862.87	426,185.77	-	39,410	37,837	-	-	38,202	50
13	037	Twin Buttes 37	151,728.73	514,950.62	850,387.72	2,372,240.93	2,029,871.23	739,419.77	-	33,938	40,964	56,380	-	40,868	36
EDDY															
14	002	New Rockford-Sheyenne 2	1,161,521.17	2,797,620.67	122,926.63	4,082,068.47	4,123,326.75	1,151,487.30	-	9,942	10,053	11,565	11,178	10,605	28

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
			- - - 2018-2019 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2018-2019 AVERAGE COST PER PUPIL - - -						
EMMONS															
15	006	Hazelton-Moffit-Braddock 6	671,696.18	1,373,701.63	64,463.30	2,109,861.11	2,139,931.41	589,985.96	-	20,162	13,205	11,525	18,391	14,895	28
15	010	Bakker 10	289,101.44	40,425.11	0.00	329,526.55	336,674.40	178,509.42	-	35,136	22,842	-	-	23,668	53
15	015	Strasburg 15	729,369.32	1,392,377.49	112,288.50	2,234,035.31	2,289,485.80	744,956.97	-	31,044	16,652	11,231	15,625	15,407	33
15	036	Linton 36	908,951.87	2,738,771.99	146,784.92	3,794,508.78	3,810,797.78	925,648.50	20,174	13,394	11,343	12,646	14,960	12,977	24
FOSTER															
16	049	Carrington 49	2,324,426.88	3,915,440.97	156,040.30	6,471,426.52	6,613,933.34	1,978,162.25	-	8,162	10,890	9,471	12,155	10,832	30
GOLDEN VALLEY															
17	003	Beach 3	1,890,765.14	2,777,134.43	481,488.18	5,149,387.75	5,280,519.46	1,026,255.90	5,289	13,602	14,481	14,536	16,081	14,907	19
17	006	Lone Tree 6	413,502.96	243,444.34	37,530.53	694,477.83	733,501.07	306,840.04	5,525	25,978	15,895	19,716	-	16,615	42
GRAND FORKS															
18	001	Grand Forks 1	26,311,732.76	66,637,270.15	9,828,323.30	103,779,203.02	106,017,192.50	16,224,642.11	8,939	10,173	12,700	12,616	14,305	12,905	15
18	044	Larimore 44	1,579,200.75	3,348,573.20	213,154.53	5,140,928.48	4,971,710.75	1,014,744.08	-	8,601	9,941	8,340	12,112	10,221	20
18	061	Thompson 61	1,072,006.78	4,762,607.70	32,852.00	5,867,466.48	6,264,537.78	943,604.51	-	7,670	8,264	7,742	8,742	8,273	15
18	125	Manvel 125	661,890.69	1,470,940.98	281,570.02	2,466,711.54	2,542,499.62	760,528.17	-	6,798	11,591	8,311	-	10,204	30
18	127	Emerado 127	483,040.23	1,182,316.02	342,737.86	2,071,397.20	2,014,915.79	753,705.56	-	14,121	12,784	26,040	-	15,108	37
18	128	Midway 128	1,074,314.41	2,120,313.02	279,387.02	3,483,272.11	3,460,855.60	1,191,752.99	-	12,412	20,948	6,640	17,242	17,436	34
18	129	Northwood 129	801,956.83	2,826,091.04	197,692.62	4,052,702.57	3,991,467.88	1,405,002.94	-	8,628	9,790	7,563	10,819	9,604	35
18	140	Grand Forks AFB 140	0.00	0.00	3,799,815.83	3,799,815.83	3,365,367.58	3,292,892.25	-	-	-	-	-	0	98
GRANT															
19	018	Roosevelt 18	425,541.54	888,078.92	101,959.82	1,484,672.28	1,466,969.89	543,385.83	-	17,098	22,532	20,184	-	21,024	37
19	049	Elgin-New Leipzig 49	894,298.93	2,114,705.78	95,938.60	3,259,022.31	3,155,327.02	458,785.52	-	13,426	14,116	11,552	19,149	15,192	15
GRIGGS															
20	007	Midkota 7	1,010,112.14	2,407,611.81	146,285.85	3,614,009.80	3,572,769.41	539,161.96	4,952	10,207	12,883	11,504	16,519	13,348	15
20	018	Griggs County Central 18	1,189,462.30	2,581,668.11	106,363.00	3,877,493.41	3,877,202.41	1,284,260.98	-	8,575	12,642	12,046	16,665	13,378	33
HETTINGER															
21	001	Mott-Regent 1	1,283,858.46	1,893,474.57	111,578.86	3,530,852.89	3,599,935.97	1,015,154.33	-	10,772	12,541	10,358	14,851	12,719	28
21	009	New England 9	1,639,611.70	2,627,489.48	82,850.57	4,469,666.39	4,776,409.63	1,196,990.28	25,028	9,588	8,953	10,377	14,573	11,117	25
KIDDER															
22	001	Kidder County 1	1,621,957.23	3,378,066.87	398,859.12	5,429,793.22	5,561,270.89	1,247,657.90	-	11,624	14,742	10,198	16,019	14,329	22
LAMOURE															
23	003	Edgeley 3	1,159,458.25	2,196,401.17	111,595.00	3,468,553.52	3,468,842.38	1,063,891.37	-	9,428	12,245	9,060	13,885	11,929	31
23	007	Kulm 7	926,725.27	1,643,972.95	68,146.81	2,639,895.03	2,649,527.49	880,343.52	-	12,880	18,707	15,368	16,305	16,876	33
23	008	LaMoure 8	1,257,858.52	2,619,669.12	144,041.12	4,026,746.86	3,961,945.68	1,019,710.02	-	8,300	11,997	9,563	11,482	11,249	26

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
			- - - 2018-2019 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2018-2019 AVERAGE COST PER PUPIL - - -						
LOGAN															
24	002	Napoleon 2	606,268.13	2,704,475.85	79,880.00	3,390,623.98	3,271,769.85	1,201,068.82	-	8,961	11,079	11,703	14,091	12,085	37
24	056	Gackle-Streeter 56	868,787.73	1,014,907.58	81,871.72	1,965,567.03	1,935,784.52	701,335.40	-	11,717	14,919	12,312	26,765	16,628	36
MCHENRY															
25	001	Velva 1	1,348,434.21	4,195,123.12	170,823.02	5,795,470.35	5,507,439.00	1,931,520.94	22,566	7,097	9,953	8,380	11,090	9,980	35
25	014	Anamoose 14	229,728.81	1,113,031.59	49,550.42	1,626,792.94	1,606,423.60	575,470.40	3,685	15,498	15,120	-	-	14,900	36
25	057	Drake 57	501,318.57	1,054,803.35	15,607.88	1,629,713.06	1,631,902.25	615,385.96	-	-	-	13,273	19,470	17,444	38
25	060	TGU 60	1,694,624.53	3,646,069.29	252,197.15	5,592,890.97	5,769,655.87	1,933,596.03	3,735	12,181	14,271	11,929	16,825	14,429	34
MCINTOSH															
26	004	Zeeland 4	389,050.99	448,716.12	83,801.01	921,568.12	943,159.35	241,707.59	-	53,203	29,011	23,736	29,291	28,497	26
26	009	Ashley 9	671,710.53	1,620,086.99	52,049.20	2,371,948.54	2,321,156.60	851,139.90	-	8,491	15,413	11,750	12,702	13,319	37
26	019	Wishek 19	926,004.55	1,884,898.21	91,281.91	2,902,184.67	2,967,528.77	892,584.44	-	10,497	12,751	12,535	15,524	13,209	30
MCKENZIE															
27	001	McKenzie Co 1	11,914,330.27	10,276,789.48	1,974,533.28	32,104,280.10	31,123,690.53	5,271,624.23	-	6,697	8,924	11,412	10,296	9,371	17
27	002	Alexander 2	3,101,273.95	1,336,693.45	398,792.12	4,836,759.52	4,742,760.21	1,320,313.11	-	9,152	13,570	13,270	12,868	12,773	28
27	014	Yellowstone 14	760,135.44	894,206.77	84,753.49	1,761,524.03	1,771,051.12	340,867.35	-	18,961	14,281	15,497	-	14,981	19
27	018	Earl 18	72,382.64	0.00	0.00	72,382.64	72,492.08	708,695.65	-	-	-	-	-	0	978
27	032	Horse Creek 32	196,502.12	944.15	5,224.87	202,671.14	229,676.24	743,167.19	-	-	16,653	10,541	-	15,780	324
27	036	Mandaree 36	936,039.57	1,559,463.45	1,903,996.54	6,829,819.98	5,643,253.68	1,683,457.90	-	24,051	23,879	25,388	24,813	24,326	30
MCLEAN															
28	001	Wilton 1	1,062,121.56	2,075,566.50	93,729.84	3,264,020.60	3,450,113.00	1,002,939.88	3,978	7,288	10,405	8,066	13,900	10,066	29
28	004	Washburn 4	1,243,270.28	2,688,389.75	102,806.04	4,034,466.07	4,105,615.30	1,069,318.54	18,459	8,635	11,589	8,206	14,194	11,608	26
28	008	Underwood 8	1,201,387.81	2,171,151.08	102,794.21	3,488,944.57	3,521,256.19	947,491.46	6,077	11,923	14,173	12,725	18,117	14,398	27
28	050	Max 50	1,011,781.19	1,983,255.14	168,437.22	3,165,890.33	3,152,024.99	1,144,441.09	-	12,657	12,932	10,789	14,044	12,906	36
28	051	Garrison 51	2,102,723.79	3,274,431.13	230,962.09	5,624,039.00	5,491,986.52	1,554,306.33	6,218	7,766	14,335	8,716	15,925	13,131	28
28	072	Turtle Lake-Mercer 72	898,926.76	1,794,080.60	214,155.03	2,918,595.39	2,895,204.84	1,007,676.69	5,650	9,742	12,569	15,134	14,078	12,802	35
28	085	White Shield 85	209,839.84	1,599,593.99	750,529.52	2,560,849.47	2,345,843.84	740,865.28	-	13,037	14,108	8,339	8,823	11,623	32
MERCER															
29	003	Hazen 3	1,658,415.41	4,173,652.09	171,676.41	6,122,103.66	6,170,724.66	1,675,174.17	-	8,317	9,248	8,958	10,268	9,448	27
29	027	Beulah 27	2,968,020.61	4,649,362.10	189,825.83	7,807,208.54	7,998,084.57	2,615,523.47	-	6,654	9,074	9,160	11,365	9,590	33

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			- - - 2018-2019 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2018-2019 AVERAGE COST PER PUPIL - - -						
MORTON															
30	001	Mandan 1	9,864,283.97	33,913,033.07	2,137,083.59	46,002,977.85	46,058,713.72	5,707,617.50	12,294	7,712	10,267	12,673	10,563	10,535	12
30	004	Little Heart 4	121,360.80	283,473.24	0.00	404,834.04	388,474.75	146,542.48	-	14,677	15,343	15,152	-	15,192	38
30	013	Hebron 13	977,382.22	1,595,325.19	123,586.81	2,696,294.22	2,724,092.49	909,137.37	-	10,826	12,582	13,752	23,981	14,996	33
30	017	Sweet Briar 17	65,067.17	214,052.77	304.64	279,424.58	257,626.41	110,215.51	-	10,699	10,699	10,699	-	10,699	43
30	039	Flasher 39	605,360.65	2,462,215.75	151,159.19	3,399,640.23	3,366,649.03	761,288.50	-	7,480	9,842	9,543	13,339	10,599	23
30	048	Glen Ullin 48	1,299,270.35	1,377,984.18	60,444.74	2,737,699.27	2,712,840.44	997,951.52	-	14,581	18,257	15,187	18,388	17,556	37
30	049	New Salem-Almont 49	1,722,487.84	2,982,025.89	100,364.44	4,804,878.17	4,812,477.22	924,502.02	-	9,750	12,468	11,337	13,622	12,468	19
MOUNTRAIL															
31	001	New Town 1	3,433,319.07	12,873,561.33	16,784,328.29	33,091,208.69	27,331,330.91	14,132,815.45	7,756	10,855	13,387	13,950	14,477	13,431	52
31	002	Stanley 2	5,304,779.76	4,714,938.56	187,191.86	10,239,148.91	10,192,855.17	2,138,371.49	43,309	8,647	10,632	10,482	12,758	11,120	21
31	003	Parshall 3	1,678,087.56	2,322,966.64	1,510,216.04	5,511,270.24	5,804,829.71	1,246,165.59	-	11,910	15,971	15,820	19,584	16,340	21
NELSON															
32	001	Dakota Prairie 1	1,615,309.48	3,220,366.49	152,332.28	4,988,008.25	5,073,321.37	1,545,204.16	28,262	8,333	14,572	10,640	18,544	14,955	30
32	066	Lakota 66	766,015.86	1,726,401.47	78,461.84	2,616,379.17	2,579,445.49	681,089.01	3,513	10,050	13,096	17,377	14,611	13,640	26
OLIVER															
33	001	Center-Stanton 1	1,120,791.82	2,113,709.50	254,784.82	3,544,679.67	3,740,720.05	575,341.02	-	10,771	13,798	12,705	15,767	13,896	15
PEMBINA															
34	006	Cavalier 6	1,371,408.26	3,584,619.97	125,469.61	5,124,568.95	5,107,179.09	783,132.15	17,244	8,179	9,922	7,967	11,805	10,171	15
34	019	Drayton 19	941,799.20	2,250,305.20	101,169.00	3,293,273.40	3,232,288.92	1,158,625.46	-	13,258	14,998	15,602	22,593	16,596	36
34	043	St Thomas 43	598,185.48	741,951.28	152,305.18	1,501,015.52	1,505,669.88	552,037.00	-	37,837	25,779	24,789	68,858	31,391	37
34	100	North Border 100	1,699,915.85	4,310,223.18	60,243.39	6,072,497.82	5,982,745.78	1,895,049.79	-	19,011	15,200	10,198	19,471	16,220	32
34	118	Valley-Edinburg 118	979,971.80	2,494,042.15	127,952.13	3,605,966.08	3,438,339.44	1,193,918.13	-	13,369	15,094	21,972	18,026	17,206	35
PIERCE															
35	001	Wolford 1	356,661.16	550,251.35	38,151.33	962,663.84	950,176.01	59,193.59	-	45,453	17,725	18,089	22,236	19,887	6
35	005	Rugby 5	2,197,425.99	4,952,435.16	351,422.84	7,502,935.49	7,563,271.51	1,505,501.98	-	9,588	10,107	9,738	13,561	11,016	20
RAMSEY															
36	001	Devils Lake 1	3,757,595.87	16,753,326.12	2,416,709.56	23,034,456.55	22,881,403.83	4,076,432.65	11,915	11,597	11,410	11,701	12,806	11,884	18
36	002	Edmore 2	1,094,650.13	677,238.07	37,436.47	2,141,654.79	2,077,365.22	763,118.85	-	38,414	25,215	29,166	31,926	28,731	37
36	044	Starkweather 44	498,584.39	667,884.78	66,490.06	1,232,959.23	1,242,553.15	407,335.06	-	30,695	13,429	17,598	40,381	18,553	33
RANSOM															
37	006	Ft Ransom 6	290,843.11	259,596.55	18,396.00	571,181.81	591,567.41	182,105.57	-	14,965	16,357	-	-	16,115	31
37	019	Lisbon 19	1,479,546.50	5,593,188.21	175,054.46	7,473,233.88	7,403,052.74	2,526,578.95	-	8,863	10,242	9,483	10,534	10,127	34
37	024	Enderlin Area 24	1,195,002.42	2,791,617.81	133,062.23	4,155,441.65	4,138,470.65	966,069.90	-	9,697	11,162	12,120	13,650	11,937	23

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			- - - 2018-2019 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2018-2019 AVERAGE COST PER PUPIL - - -						
RENVILLE															
38	001	Mohall-Lansford-Sherwood 1	1,738,754.68	2,922,327.20	111,630.07	4,861,195.51	4,830,817.68	1,749,151.35	9,214	12,751	11,165	10,555	13,063	11,768	36
38	026	Glenburn 26	1,203,663.93	2,641,467.74	139,500.79	3,984,632.46	4,236,456.51	1,084,428.48	-	10,532	13,109	14,081	19,817	15,295	26
RICHLAND															
39	008	Hankinson 8	954,953.97	2,476,775.51	102,272.77	3,572,410.30	3,660,675.50	1,186,943.64	-	9,425	12,411	10,805	13,136	12,149	32
39	018	Fairmount 18	533,355.41	1,247,846.64	148,856.14	1,975,058.19	2,022,751.58	532,465.69	-	22,727	19,982	12,009	17,329	17,628	26
39	028	Lidgerwood 28	619,295.45	2,252,044.51	99,223.52	2,970,563.48	2,856,934.40	984,835.52	-	15,682	13,630	9,141	14,273	13,114	34
39	037	Wahpeton 37	2,652,543.99	10,966,149.65	951,823.55	14,658,017.19	14,549,926.77	4,245,072.60	17,899	11,119	10,462	9,909	9,492	10,178	29
39	042	Wyndmere 42	975,787.08	2,411,474.30	58,609.30	3,445,870.68	3,370,594.89	1,219,148.57	-	7,033	10,926	10,816	11,223	10,647	36
39	044	Richland 44	812,738.83	2,717,496.24	89,129.30	3,649,364.37	3,704,643.54	969,244.13	-	10,677	13,460	12,129	12,462	12,690	26
ROLETTE															
40	001	Dunseith 1	481,946.66	6,423,825.96	4,791,955.17	11,697,727.79	10,261,816.10	2,312,678.63	6,400	12,137	14,368	9,707	12,946	12,731	23
40	003	St John 3	333,198.78	3,419,070.84	3,486,785.26	7,258,594.82	6,986,796.60	2,444,727.96	4,737	11,290	13,805	14,474	15,467	13,921	35
40	004	Mt Pleasant 4	1,449,510.52	2,066,976.80	315,860.48	3,832,347.80	3,915,541.35	1,197,434.37	11,805	14,807	13,270	11,771	18,781	14,559	31
40	007	Belcourt 7	125,143.35	14,951,248.72	12,426,038.53	32,005,608.24	32,797,282.10	7,513,925.16	23,114	5,110	11,820	11,044	13,857	11,984	23
40	029	Rolette 29	478,463.10	2,023,728.72	296,689.04	2,798,923.26	2,756,922.19	566,573.80	-	13,928	13,880	9,524	18,948	14,474	21
SARGENT															
41	002	Milnor 2	595,533.67	2,540,552.90	162,683.12	3,298,769.69	3,353,905.14	740,477.46	-	11,631	13,473	13,151	16,426	14,027	22
41	003	North Sargent 3	650,174.78	2,429,740.29	84,304.80	3,223,499.87	3,278,474.02	489,205.50	-	10,162	13,456	12,490	15,361	13,594	15
41	006	Sargent Central 6	1,556,853.36	2,058,640.63	108,026.10	3,723,520.09	3,950,422.38	598,138.66	-	19,951	23,417	19,160	22,205	22,106	15
SHERIDAN															
42	016	Goodrich 16	261,008.97	396,835.38	35,571.29	693,415.64	700,917.67	192,091.75	-	14,375	26,513	36,066	33,748	27,178	27
42	019	McClusky 19	427,676.34	1,138,309.24	89,423.77	1,659,809.35	1,780,737.52	450,116.58	14,877	15,097	15,689	23,339	22,081	18,501	25
SIOUX															
43	003	Solen 3	338,547.57	2,232,886.49	2,769,307.06	5,346,351.92	6,014,112.44	825,903.85	-	15,669	20,413	16,641	19,087	18,902	14
43	004	Ft Yates 4	67,060.77	1,912,366.48	2,258,060.26	4,352,875.64	4,900,970.95	1,209,060.89	84,287	14,540	39,035	31,532	-	34,769	25
43	008	Selfridge 8	114,855.29	1,178,446.54	877,540.38	2,170,842.21	2,163,965.00	764,449.61	-	35,123	36,625	10,844	33,706	29,145	35
SLOPE															
44	012	Marmarth 12	301,200.82	60,771.04	54,916.79	416,888.65	459,442.45	211,956.81	-	28,383	19,770	21,363	-	20,311	46
44	032	Central Elem 32	57,760.18	49,202.41	0.00	106,962.59	166,658.90	223,431.72	-	-	-	-	-	0	134

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			- - - 2018-2019 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2018-2019 AVERAGE COST PER PUPIL - - -						
STARK															
45	001	Dickinson 1	14,070,109.42	31,382,717.20	2,810,319.72	48,662,367.75	58,423,367.76	5,271,104.60	7,609	8,435	12,509	10,353	11,724	11,312	9
45	009	South Heart 9	1,694,526.24	2,721,909.80	116,570.86	4,533,006.90	4,589,653.07	838,584.56	9,703	8,846	10,206	11,804	12,042	10,761	18
45	013	Belfield 13	1,279,469.50	2,422,738.28	88,426.74	3,921,487.07	3,833,362.63	1,358,982.27	6,279	11,191	13,796	10,350	14,486	13,015	35
45	034	Richardton-Taylor 34	1,995,514.22	2,558,207.97	207,176.45	4,844,598.64	4,845,387.78	1,280,068.30	3,631	10,119	11,213	9,660	12,217	11,021	26
STEELE															
46	010	Hope 10	1,107,529.24	1,181,928.50	41,049.00	2,330,506.74	2,321,664.31	816,987.54	-	-	-	23,018	23,392	23,262	35
46	019	Finley-Sharon 19	850,186.53	1,434,511.17	55,651.94	2,340,349.64	2,382,639.84	784,053.31	-	16,431	28,076	20,932	28,944	26,130	33
STUTSMAN															
47	001	Jamestown 1	6,649,246.34	20,199,097.29	1,857,775.16	28,850,379.31	28,912,509.24	55,040.80	14,150	11,145	11,297	11,542	11,288	11,339	0
47	003	Medina 3	588,514.57	1,762,499.18	89,214.96	2,457,387.52	2,459,822.14	805,531.05	17,061	12,487	11,926	14,717	14,559	13,147	33
47	010	Pingree-Buchanan 10	753,865.79	1,549,983.91	43,617.22	2,369,271.22	2,285,628.48	542,820.06	-	11,175	11,449	10,752	22,070	13,574	24
47	014	Montpelier 14	421,562.97	1,375,978.13	231,656.75	2,031,297.85	1,898,781.02	578,497.06	-	16,787	17,407	12,050	16,292	15,943	30
47	019	Kensal 19	278,065.09	451,189.16	62,549.00	791,803.25	859,618.31	347,931.81	-	8,586	25,458	-	-	20,117	40
TOWNER															
48	010	North Star 10	1,199,567.29	2,271,761.16	144,406.98	3,618,235.43	3,668,264.38	1,229,691.14	-	12,278	11,978	9,614	12,425	11,696	34
TRAILL															
49	003	Central Valley 3	965,317.69	1,797,017.91	69,899.43	2,832,235.03	2,885,330.54	1,053,171.36	-	10,270	11,242	12,767	15,795	12,714	37
49	007	Hatton Eielson 7	776,640.37	1,791,711.74	97,740.24	3,031,626.52	2,785,489.11	733,034.18	-	12,796	12,816	12,645	11,984	12,521	26
49	009	Hillsboro 9	1,597,130.84	4,133,464.48	196,585.65	5,975,893.37	5,737,557.84	791,348.04	-	6,516	10,528	7,591	11,485	10,035	14
49	014	May-Port CG 14	1,950,703.35	3,651,658.81	220,880.22	5,825,742.38	5,903,451.59	1,158,939.10	-	8,458	9,114	13,205	10,533	10,061	20
WALSH															
50	003	Grafton 3	1,586,443.54	8,529,212.09	1,474,699.85	11,728,748.16	11,681,762.70	2,024,256.78	8,469	9,692	10,932	10,813	9,026	10,168	17
50	005	Fordville-Lankin 5	428,344.65	777,465.62	8,142.00	1,287,849.35	1,334,270.34	432,492.20	26,436	17,754	26,220	27,870	40,651	29,332	32
50	008	Park River Area 8	1,050,006.17	3,734,971.68	241,141.63	5,070,896.70	5,193,121.94	914,320.39	-	7,583	9,233	7,397	8,283	8,563	18
50	020	Minto 20	480,701.76	2,937,394.37	231,004.32	3,651,580.82	3,597,706.00	998,365.04	-	9,848	8,177	11,518	18,956	11,605	28

CO NO	DIST NO	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND-ITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
			- - - 2018-2019 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -						- - - 2018-2019 AVERAGE COST PER PUPIL - - -						
WARD															
51	001	Minot 1	27,146,080.69	64,618,606.39	7,293,914.27	101,574,293.85	101,752,862.89	17,403,871.12	18,498	9,769	11,362	12,921	12,373	11,802	17
51	004	Nedrose 4	1,469,784.18	4,905,758.85	217,442.82	6,592,985.85	6,199,327.08	1,868,471.90	3,580	9,675	8,465	10,827	9,199	8,774	30
51	007	United 7	1,428,858.75	6,079,616.42	185,922.35	7,694,772.90	7,682,705.11	826,197.34	12,122	8,048	10,314	8,373	11,127	10,071	11
51	016	Sawyer 16	604,636.56	976,515.92	51,048.13	1,632,200.61	1,748,305.40	654,382.34	-	30,559	39,071	29,292	-	36,097	37
51	028	Kenmare 28	1,806,651.27	2,469,866.81	483,277.05	4,759,795.13	4,592,975.65	1,012,830.85	-	8,212	10,788	10,955	15,914	11,967	22
51	041	Surrey 41	976,547.41	3,728,791.23	85,991.41	4,791,916.30	5,048,788.97	-162,387.54	-	11,972	10,911	9,180	14,914	11,654	-3
51	070	South Prairie 70	1,241,035.18	4,217,709.72	322,862.33	5,781,607.23	5,624,589.21	1,070,446.55	27,312	9,037	8,952	7,561	13,539	9,950	19
51	160	Minot AFB 160	93,044.15	0.00	8,439,213.52	8,752,109.14	8,044,571.65	7,452,438.72	-	-	-	-	-	0	93
51	161	Lewis and Clark 161	2,893,548.75	3,194,971.22	94,734.58	6,191,807.13	6,157,338.81	2,016,210.55	12,090	7,466	11,813	12,700	14,787	12,408	33
WELLS															
52	025	Fessenden-Bowdon 25	1,113,594.01	1,839,219.63	64,156.00	3,044,969.64	3,016,539.74	995,662.22	-	9,796	13,430	12,964	17,074	13,703	33
52	038	Harvey 38	1,483,098.31	3,606,966.27	137,211.03	5,227,275.61	5,187,560.28	1,755,896.62	-	9,502	11,853	11,043	12,296	11,694	34
WILLIAMS															
53	001	Williston 1	14,538,551.36	33,049,075.71	1,376,676.38	49,864,319.70	50,116,278.12	11,966,688.74	-	8,819	10,523	11,043	10,757	10,509	24
53	002	Nesson 2	2,513,106.74	2,275,908.37	139,366.32	4,928,381.43	4,834,786.88	937,002.04	-	8,853	11,276	7,912	11,908	10,576	19
53	006	Eight Mile 6	1,410,506.55	2,875,005.30	331,360.30	4,759,908.43	4,803,740.00	1,232,262.93	-	5,845	14,183	5,204	14,406	12,266	26
53	008	Williams County 8	9,252,693.36	5,267,009.57	124,488.89	14,644,191.82	13,544,425.14	4,112,395.63	-	7,123	9,441	9,506	-	9,143	30
53	015	Tioga 15	3,914,940.55	3,336,859.97	2,114,799.00	9,382,790.52	9,008,308.58	3,098,557.58	-	10,514	13,592	15,081	17,433	14,442	34
53	099	Grenora 99	1,831,569.99	1,705,142.21	188,698.00	3,725,410.20	3,722,669.91	610,945.17	-	12,164	15,503	19,728	16,988	16,384	16

2018-2019 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel are provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board, superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported Fund Group 1 expenditures for all functions.

COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2018-2019 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL ADM	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
10	500 AND UP	67,735.44	505,008,035.46	63,918,902.93	45,682,275.57	48,307,612.96	48,589,167.15	70,828,015.61
			7,455.60	943.66	674.42	713.18	717.34	1,045.66
			56.81%	7.19%	5.14%	5.43%	5.47%	7.97%
2	400 - 499	3,497.21	23,521,977.38	2,516,072.43	2,994,095.39	2,044,732.81	1,614,761.37	4,354,611.93
			6,725.93	719.45	856.14	584.68	461.73	1,245.17
			43.56%	4.66%	5.54%	3.79%	2.99%	8.06%
2	300 - 399	2,330.06	14,993,284.88	1,782,380.62	1,359,942.53	1,446,088.33	1,492,597.45	2,351,649.14
			6,434.72	764.95	583.65	620.62	640.58	1,009.27
			55.72%	6.62%	5.05%	5.37%	5.55%	8.74%
6	200 - 299	4,928.65	29,025,992.77	3,935,084.58	3,512,165.89	2,613,041.98	6,450,045.29	6,439,719.45
			5,889.24	798.41	712.60	530.17	1,308.68	1,306.59
			37.90%	5.14%	4.59%	3.41%	8.42%	8.41%
11	150 - 199	6,470.88	39,206,724.33	3,632,791.00	3,879,129.90	4,175,633.61	5,955,547.84	7,449,304.21
			6,058.95	561.41	599.47	645.30	920.36	1,151.20
			49.45%	4.58%	4.89%	5.27%	7.51%	9.40%
9	120 - 149	3,907.24	27,350,056.63	1,766,714.89	3,445,829.68	2,627,264.54	3,694,092.05	5,730,258.83
			6,999.84	452.16	881.91	672.41	945.45	1,466.57
			50.54%	3.26%	6.37%	4.85%	6.83%	10.59%
15	100 - 119	5,496.04	42,496,966.74	2,396,313.27	4,895,104.89	4,376,725.48	6,693,285.73	8,365,554.31
			7,732.29	436.01	890.66	796.34	1,217.84	1,522.11
			50.34%	2.84%	5.80%	5.18%	7.93%	9.91%
19	75 - 99	5,598.06	40,653,772.75	2,475,005.59	4,822,554.99	4,272,488.03	7,141,484.50	7,651,103.84
			7,262.12	442.12	861.47	763.21	1,275.71	1,366.74
			48.50%	2.95%	5.75%	5.10%	8.52%	9.13%
32	50 - 74	6,833.30	51,349,686.29	4,440,924.69	8,436,911.34	6,408,895.37	12,029,127.03	12,366,257.18
			7,514.62	649.89	1,234.68	937.89	1,760.37	1,809.71
			43.38%	3.75%	7.13%	5.41%	10.16%	10.45%
29	25 - 49	3,845.86	35,051,551.06	2,335,573.94	5,303,235.51	3,646,312.34	8,373,293.96	8,509,752.15
			9,114.10	607.30	1,378.95	948.11	2,177.22	2,212.70
			45.32%	3.02%	6.86%	4.71%	10.83%	11.00%
13	24 OR LESS	842.14	10,490,441.59	859,965.65	1,864,711.04	957,963.98	3,185,315.57	3,275,436.80
			12,456.89	1,021.17	2,214.25	1,137.54	3,782.41	3,889.42
			42.11%	3.45%	7.49%	3.85%	12.79%	13.15%
148	HS TOTAL	111,484.88	819,148,489.88	90,059,729.59	86,195,956.73	80,876,759.43	105,218,717.94	137,321,663.45
			7,347.62	807.82	773.16	725.45	943.79	1,231.75
			52.22%	5.74%	5.49%	5.16%	6.71%	8.75%
22	ELEM TOTAL	1,856.82	14,234,591.32	603,154.82	2,591,460.48	1,579,113.54	4,269,015.59	4,006,571.39
			7,666.11	324.83	1,395.64	850.44	2,299.10	2,157.76
			32.84%	1.39%	5.98%	3.64%	9.85%	9.24%
4	RURAL TOTAL	49.98	457,910.80	7,934.31	62,639.91	26,504.08	102,136.68	92,818.23
			9,161.88	158.75	1,253.30	530.29	2,043.55	1,857.11
			48.11%	.83%	6.58%	2.78%	10.73%	9.75%
4	NONOPERATING	-	44,508.99	-	27,899.74	-	212,474.17	2,915,064.28
			-	-	-	-	-	-
			.38%	-	.24%	-	1.82%	25.02%
178	GRAND TOTAL	113,391.68	833,885,500.99	90,670,818.72	88,877,956.86	82,482,377.05	109,802,344.38	144,336,117.35
			7,354.03	799.62	783.81	727.41	968.35	1,272.90
			51.33%	5.58%	5.47%	5.08%	6.76%	8.88%

STATEWIDE SUMMARY OF 2018-2019 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	COST PER PUPIL FUND GROUP 1	AVERAGE COST PER PUPIL
10	500 AND UP	25,117,504.45	10,734,524.67	16,436,220.06	54,326,549.17	888,948,808.03	13,123.84	11,549.85
		370.82	158.48	242.65	802.04			
		2.83%	1.21%	1.85%	6.11%			
2	400 - 499	2,418,150.80	2,311,126.35	1,421,366.01	10,808,199.89	54,005,094.36	15,442.34	10,593.09
		691.45	660.85	406.43	3,090.52			
		4.48%	4.28%	2.63%	20.01%			
2	300 - 399	1,096,438.19	-	1,102,442.96	1,282,674.97	26,907,499.07	11,547.99	10,053.79
		470.56	-	473.14	550.49			
		4.07%	-	4.10%	4.77%			
6	200 - 299	3,128,391.87	205,235.00	2,311,542.98	18,954,604.04	76,575,823.85	15,536.88	10,545.70
		634.74	41.64	469.00	3,845.80			
		4.09%	0.27%	3.02%	24.75%			
11	150 - 199	4,690,559.82	234,396.25	2,786,238.15	7,271,927.41	79,282,252.52	12,252.16	9,936.69
		724.87	36.22	430.58	1,123.79			
		5.92%	0.30%	3.51%	9.17%			
9	120 - 149	3,396,494.60	185,209.19	2,413,396.25	3,510,613.64	54,119,930.30	13,851.19	11,418.35
		869.28	47.40	617.67	898.49			
		6.28%	0.34%	4.46%	6.49%			
15	100 - 119	5,282,740.35	499,585.97	2,392,963.49	7,017,046.35	84,416,286.58	15,359.47	12,595.24
		961.19	90.90	435.40	1,276.75			
		6.26%	0.59%	2.83%	8.31%			
19	75 - 99	5,793,742.32	220,258.74	2,984,767.72	7,809,056.18	83,824,234.66	14,973.80	11,971.36
		1,034.96	39.35	533.18	1,394.96			
		6.91%	0.26%	3.56%	9.32%			
32	50 - 74	7,818,620.78	132,593.86	4,105,087.91	11,295,040.47	118,383,144.92	17,324.45	13,907.16
		1,144.19	19.40	600.75	1,652.94			
		6.60%	0.11%	3.47%	9.54%			
29	25 - 49	5,586,752.61	93,191.31	2,823,568.79	5,626,829.27	77,350,060.94	20,112.55	16,438.38
		1,452.67	24.23	734.18	1,463.09			
		7.22%	0.12%	3.65%	7.27%			
13	24 OR LESS	1,463,205.05	192,221.61	442,432.15	2,178,410.09	24,910,103.53	29,579.53	24,501.67
		1,737.48	228.25	525.37	2,586.76			
		5.87%	0.77%	1.78%	8.75%			
148	HS TOTAL	65,792,600.84	14,808,342.95	39,220,026.47	130,080,951.48	1,568,723,238.76	14,071.17	11,829.60
		590.15	132.83	351.80	1,166.80			
		4.19%	.94%	2.50%	8.29%			
22	ELEM TOTAL	2,837,845.15	7,084,008.00	228,641.91	5,912,239.45	43,346,641.65	23,344.56	14,693.89
		1,528.34	3,815.13	123.14	3,184.07			
		6.55%	16.34%	.53%	13.64%			
4	RURAL TOTAL	34,949.71	10,000.00	5,908.40	151,009.21	951,811.33	19,043.84	15,004.88
		699.27	200.08	118.22	3,021.39			
		3.67%	1.05%	.62%	15.87%			
4	NONOPERATING	325,775.18	-	-	8,123,367.85	11,649,090.21	0.00	0.00
		-	-	-	-			
		2.80%	-	-	69.73%			
178	GRAND TOTAL	68,991,170.88	21,902,350.95	39,454,576.78	144,267,567.99	1,624,670,781.95	14,327.95	11,906.12
		608.43	193.16	347.95	1,272.29			
		4.25%	1.35%	2.43%	8.88%			

2018-2019 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
27 002	Alexander 2	66.45	241.38	1,537,639.40	159,861.56	268,255.20	223,867.85	556,538.33	336,970.57
				6,370.20	662.28	1,111.34	927.45	2,305.65	1,396.02
				32.42%	3.37%	5.66%	4.72%	11.73%	7.10%
25 014	Anamoose 14	-	86.12	680,411.35	3,033.21	214,583.21	89,329.82	166,315.45	129,484.75
				7,900.74	35.22	2,491.68	1,037.27	1,931.21	1,503.54
				42.36%	.19%	13.36%	5.56%	10.35%	8.06%
08 039	Apple Creek 39	-	51.22	463,299.11	-	117,980.90	-	62,139.59	110,542.92
				9,045.28	-	2,303.41	-	1,213.19	2,158.20
				43.86%	-	11.17%	-	5.88%	10.47%
26 009	Ashley 9	46.96	141.43	1,183,040.82	14,842.47	129,741.12	101,930.22	203,987.32	250,226.74
				8,364.85	104.95	917.35	720.71	1,442.32	1,769.26
				50.97%	.64%	5.59%	4.39%	8.79%	10.78%
15 010	Bakker 10	-	10.72	59,457.16	3,032.13	1,155.65	-	39,047.52	151,027.37
				5,546.38	282.85	107.80	-	3,642.49	14,088.37
				17.66%	.90%	.34%	-	11.60%	44.86%
02 007	Barnes County North 7	82.88	237.37	1,788,958.78	33,594.19	291,464.22	98,451.55	429,554.14	228,824.31
				7,536.58	141.53	1,227.89	414.76	1,809.64	964.00
				36.52%	.69%	5.95%	2.01%	8.77%	4.67%
17 003	Beach 3	105.14	271.76	2,363,967.98	279,629.88	276,121.83	388,554.73	321,373.78	421,462.93
				8,698.73	1,028.96	1,016.05	1,429.77	1,182.56	1,550.86
				44.77%	5.30%	5.23%	7.36%	6.09%	7.98%
40 007	Belcourt 7	527.05	1,912.61	13,564,409.48	1,772,279.54	2,136,275.18	1,123,902.45	3,002,764.75	1,320,586.92
				7,092.09	926.63	1,116.94	587.63	1,569.98	690.46
				41.36%	5.40%	6.51%	3.43%	9.16%	4.03%
45 013	Belfield 13	72.21	246.41	1,849,555.15	54,237.46	298,206.14	258,245.57	340,629.09	406,138.58
				7,506.01	220.11	1,210.20	1,048.03	1,382.37	1,648.22
				48.25%	1.41%	7.78%	6.74%	8.89%	10.59%
29 027	Beulah 27	214.01	720.46	3,871,872.08	610,621.16	280,554.97	391,324.16	884,402.18	870,186.40
				5,374.17	847.54	389.41	543.16	1,227.55	1,207.82
				48.41%	7.63%	3.51%	4.89%	11.06%	10.88%
04 001	Billings Co 1	-	76.48	980,910.79	45,840.55	353,242.15	209,767.96	271,649.78	335,012.87
				12,825.72	599.38	4,618.75	2,742.78	3,551.91	4,380.40
				26.73%	1.25%	9.63%	5.72%	7.40%	9.13%
08 001	Bismarck 1	3,984.30	13,723.28	95,902,930.93	11,511,185.46	6,153,101.27	8,440,562.99	9,087,701.94	14,318,661.94
				6,988.34	838.81	448.37	615.05	662.21	1,043.38
				59.03%	7.09%	3.79%	5.20%	5.59%	8.81%
05 001	Bottineau 1	189.70	657.06	4,935,308.65	314,227.98	523,805.21	362,290.70	570,673.51	709,101.52
				7,511.20	478.23	797.20	551.38	868.53	1,079.20
				55.41%	3.53%	5.88%	4.07%	6.41%	7.96%

COUNTY/DISTRICT NUMBER		NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
27	002	Alexander 2	285,624.81	-	118,299.92	1,255,702.57	4,742,760.21	19,648.52	12,772.94
			1,183.30	-	490.10	5,202.18			
			6.02%	-	2.49%	26.48%			
25	014	Anamoose 14	87,486.80	-	46,778.24	189,000.77	1,606,423.60	18,653.32	14,899.65
			1,015.87	-	543.18	2,194.62			
			5.45%	-	2.91%	11.77%			
08	039	Apple Creek 39	1,017.50	-	-	301,214.38	1,056,194.40	20,620.74	14,720.08
			19.87	-	-	5,880.80			
			.10%	-	-	28.52%			
26	009	Ashley 9	200,511.26	-	121,948.50	114,928.15	2,321,156.60	16,412.05	13,319.44
			1,417.74	-	862.25	812.62			
			8.64%	-	5.25%	4.95%			
15	010	Bakker 10	28,738.73	-	-	54,215.84	336,674.40	31,406.19	23,667.89
			2,680.85	-	-	5,057.45			
			8.54%	-	-	16.10%			
02	007	Barnes County North 7	512,941.93	-	125,876.89	1,388,760.22	4,898,426.23	20,636.25	12,094.40
			2,160.94	-	530.30	5,850.61			
			10.47%	-	2.57%	28.35%			
17	003	Beach 3	210,727.00	279,199.39	165,348.23	574,133.71	5,280,519.46	19,430.82	14,906.94
			775.42	1,027.37	608.43	2,112.65			
			3.99%	5.29%	3.13%	10.87%			
40	007	Belcourt 7	1,705,706.78	5,063,752.20	1,806,835.16	1,300,769.64	32,797,282.10	17,147.92	11,983.74
			891.82	2,647.56	944.70	680.10			
			5.20%	15.44%	5.51%	3.97%			
45	013	Belfield 13	103,075.91	-	147,347.38	375,927.35	3,833,362.63	15,556.85	13,014.94
			418.31	-	597.98	1,525.62			
			2.69%	-	3.84%	9.81%			
29	027	Beulah 27	590,882.78	-	320,059.56	178,181.28	7,998,084.57	11,101.36	9,589.65
			820.15	-	444.24	247.32			
			7.39%	-	4.00%	2.23%			
04	001	Billings Co 1	270,823.22	848,402.94	22,339.21	331,277.62	3,669,267.09	47,976.82	28,718.93
			3,541.10	11,093.13	292.09	4,331.56			
			7.38%	23.12%	.61%	9.03%			
08	001	Bismarck 1	4,343,660.57	456,485.96	5,302,841.62	6,945,314.46	162,462,447.14	11,838.46	10,596.17
			316.52	33.26	386.41	506.10			
			2.67%	.28%	3.26%	4.28%			
05	001	Bottineau 1	507,160.45	-	287,217.26	697,571.44	8,907,356.72	13,556.38	11,285.74
			771.86	-	437.12	1,061.66			
			5.69%	-	3.22%	7.83%			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
07 014	Bowbells 14	17.00	75.04	847,172.68	23,499.46	67,701.41	-	255,364.15	183,763.22
				11,289.61	313.16	902.20	-	3,403.04	2,448.87
				43.54%	1.21%	3.48%	-	13.12%	9.44%
06 001	Bowman Co 1	135.98	472.72	3,741,117.76	86,447.22	532,210.56	305,828.43	580,559.16	1,193,407.85
				7,914.02	182.87	1,125.85	646.95	1,228.12	2,524.56
				47.14%	1.09%	6.71%	3.85%	7.31%	15.04%
07 036	Burke Central 36	25.21	81.73	1,387,803.07	-	157,700.13	-	251,150.16	167,095.82
				16,980.34	-	1,929.53	-	3,072.92	2,044.49
				62.59%	-	7.11%	-	11.33%	7.54%
16 049	Carrington 49	149.40	495.30	3,333,052.50	171,347.92	297,460.96	421,444.39	387,828.01	753,786.43
				6,729.36	345.95	600.57	850.89	783.02	1,521.88
				50.39%	2.59%	4.50%	6.37%	5.86%	11.40%
34 006	Cavalier 6	118.93	409.58	2,569,424.22	239,816.08	301,182.15	205,260.23	354,918.95	495,347.68
				6,273.31	585.52	735.34	501.15	866.54	1,209.40
				50.31%	4.70%	5.90%	4.02%	6.95%	9.70%
33 001	Center-Stanton 1	57.06	227.73	1,747,044.36	-	369,601.47	294,982.15	340,274.60	412,524.86
				7,671.56	-	1,622.98	1,295.32	1,494.20	1,811.46
				46.70%	-	9.88%	7.89%	9.10%	11.03%
09 017	Central Cass 17	254.38	930.10	4,387,883.04	639,161.47	266,563.00	360,603.25	1,416,827.90	1,136,349.70
				4,717.65	687.20	286.60	387.70	1,523.31	1,221.75
				42.03%	6.12%	2.55%	3.45%	13.57%	10.88%
44 032	Central Elem 32	-	-	7,656.26	-	11,127.20	-	22,802.82	6,369.48
				-	-	-	-	-	-
				4.59%	-	6.68%	-	13.68%	3.82%
49 003	Central Valley 3	57.73	189.39	1,412,761.50	108,941.25	112,525.37	114,974.01	362,891.68	295,897.41
				7,459.54	575.22	594.15	607.08	1,916.11	1,562.37
				48.96%	3.78%	3.90%	3.98%	12.58%	10.26%
32 001	Dakota Prairie 1	87.59	266.87	2,527,278.94	181,504.66	253,983.41	348,741.19	281,539.48	398,000.29
				9,470.08	680.12	951.71	1,306.78	1,054.97	1,491.36
				49.82%	3.58%	5.01%	6.87%	5.55%	7.84%
36 001	Devils Lake 1	496.42	1,700.26	12,535,141.65	1,755,103.02	1,947,087.65	1,157,573.95	876,956.30	1,934,469.61
				7,372.49	1,032.26	1,145.17	680.82	515.78	1,137.75
				54.78%	7.67%	8.51%	5.06%	3.83%	8.45%
45 001	Dickinson 1	1,013.14	3,844.15	26,681,802.90	4,562,877.70	2,339,747.74	2,883,102.96	3,661,917.18	3,353,679.92
				6,940.88	1,186.97	608.65	750.00	952.59	872.41
				45.67%	7.81%	4.00%	4.93%	6.27%	5.74%
12 001	Divide County 1	108.56	371.49	3,141,367.49	168,831.94	425,838.27	380,981.35	551,116.77	594,320.08
				8,456.13	454.47	1,146.30	1,025.55	1,483.53	1,599.83
				51.93%	2.79%	7.04%	6.30%	9.11%	9.83%

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07	014	Bowbells 14	45,527.88	192,221.61	35,115.24	295,564.28	1,945,929.93	25,931.90	18,356.89
			606.71	2,561.59	467.95	3,938.76			
			2.34%	9.88%	1.80%	15.19%			
06	001	Bowman Co 1	382,833.48	-	364,390.78	749,962.22	7,936,757.46	16,789.55	13,622.38
			809.85	-	770.84	1,586.48			
			4.82%	-	4.59%	9.45%			
07	036	Burke Central 36	130,261.31	-	83,214.51	40,204.58	2,217,429.58	27,131.16	24,027.27
			1,593.80	-	1,018.16	491.92			
			5.87%	-	3.75%	1.81%			
16	049	Carrington 49	442,804.84	-	278,490.06	527,718.23	6,613,933.34	13,353.39	10,831.66
			894.01	-	562.27	1,065.45			
			6.70%	-	4.21%	7.98%			
34	006	Cavalier 6	283,284.82	-	179,426.08	478,518.88	5,107,179.09	12,469.31	10,171.27
			691.65	-	438.07	1,168.32			
			5.55%	-	3.51%	9.37%			
33	001	Center-Stanton 1	240,924.68	-	163,892.81	171,475.12	3,740,720.05	16,426.12	13,895.52
			1,057.94	-	719.68	752.98			
			6.44%	-	4.38%	4.58%			
09	017	Central Cass 17	519,637.55	-	471,149.88	1,241,772.64	10,439,948.43	11,224.54	8,824.20
			558.69	-	506.56	1,335.10			
			4.98%	-	4.51%	11.89%			
44	032	Central Elem 32	3,150.00	-	-	115,553.14	166,658.90	-	-
			-	-	-	-			
			1.89%	-	-	69.34%			
49	003	Central Valley 3	146,418.20	-	156,466.91	174,454.21	2,885,330.54	15,234.86	12,714.46
			773.10	-	826.16	921.14			
			5.07%	-	5.42%	6.05%			
32	001	Dakota Prairie 1	502,083.36	-	217,100.67	363,089.37	5,073,321.37	19,010.46	14,955.03
			1,881.38	-	813.51	1,360.55			
			9.90%	-	4.28%	7.16%			
36	001	Devils Lake 1	996,809.71	-	946,581.82	731,680.12	22,881,403.83	13,457.59	11,884.26
			586.27	-	556.73	430.33			
			4.36%	-	4.14%	3.20%			
45	001	Dickinson 1	1,920,983.51	-	1,242,812.40	11,776,443.45	58,423,367.76	15,197.99	11,311.51
			499.72	-	323.30	3,063.47			
			3.29%	-	2.13%	20.16%			
12	001	Divide County 1	501,894.47	-	116,300.93	168,295.94	6,048,947.24	16,282.93	14,165.81
			1,351.03	-	313.07	453.03			
			8.30%	-	1.92%	2.78%			

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25 057	Drake 57	51.44	76.44	569,379.39	67,050.08	173,305.75	75,971.89	227,963.08	219,711.19
				7,448.71	877.16	2,267.21	993.88	2,982.25	2,874.30
				34.89%	4.11%	10.62%	4.66%	13.97%	13.46%
34 019	Drayton 19	34.06	158.61	1,436,359.89	227,260.65	144,400.62	173,776.91	368,528.07	281,992.65
				9,055.92	1,432.83	910.41	1,095.62	2,323.49	1,777.90
				44.44%	7.03%	4.47%	5.38%	11.40%	8.72%
40 001	Dunseith 1	203.32	597.96	4,369,718.77	532,056.20	558,611.05	264,350.98	925,213.47	962,518.59
				7,307.71	889.79	934.19	442.09	1,547.28	1,609.67
				42.58%	5.18%	5.44%	2.58%	9.02%	9.38%
27 018	Earl 18	-	-	36,852.73	-	7,195.13	-	8,608.62	9,973.39
				-	-	-	-	-	-
				50.84%	-	9.93%	-	11.88%	13.76%
23 003	Edgeley 3	73.92	241.50	1,449,585.02	171,285.72	284,115.78	206,245.35	363,060.16	406,537.61
				6,002.42	709.26	1,176.46	854.02	1,503.35	1,683.39
				41.79%	4.94%	8.19%	5.95%	10.47%	11.72%
36 002	Edmore 2	17.04	49.41	620,894.03	123,392.19	67,238.27	44,683.37	298,144.37	265,249.28
				12,566.16	2,497.31	1,360.82	904.34	6,034.09	5,368.33
				29.89%	5.94%	3.24%	2.15%	14.35%	12.77%
53 006	Eight Mile 6	97.83	302.58	1,959,997.49	142,393.15	430,172.60	265,368.58	449,815.76	463,556.21
				6,477.62	470.60	1,421.68	877.02	1,486.60	1,532.01
				40.80%	2.96%	8.95%	5.52%	9.36%	9.65%
19 049	Elgin-New Leipzig 49	49.69	162.48	1,247,150.69	97,287.45	129,327.16	116,183.69	246,290.97	632,209.77
				7,675.72	598.77	795.96	715.06	1,515.82	3,891.00
				39.53%	3.08%	4.10%	3.68%	7.81%	20.04%
11 040	Ellendale 40	81.64	331.66	1,852,802.61	182,916.88	349,502.88	225,610.87	355,783.75	378,693.33
				5,586.45	551.52	1,053.80	680.25	1,072.74	1,141.81
				44.78%	4.42%	8.45%	5.45%	8.60%	9.15%
18 127	Emerado 127	-	100.03	909,817.29	92,938.96	77,750.30	-	276,102.33	154,655.99
				9,095.44	929.11	777.27	-	2,760.20	1,546.10
				45.15%	4.61%	3.86%	-	13.70%	7.68%
37 024	Enderlin Area 24	85.93	297.69	2,301,049.02	251,110.23	233,293.64	165,382.74	275,044.51	327,520.83
				7,729.68	843.53	783.68	555.55	923.93	1,100.21
				55.60%	6.07%	5.64%	4.00%	6.65%	7.91%
39 018	Fairmount 18	29.08	96.59	1,165,518.49	18,773.41	85,239.87	119,223.09	195,802.15	118,121.45
				12,066.66	194.36	882.49	1,234.32	2,027.15	1,222.92
				57.62%	.93%	4.21%	5.89%	9.68%	5.84%
09 001	Fargo 1	3,402.10	11,618.09	96,604,270.49	10,506,917.13	8,035,173.98	10,512,830.24	8,034,794.55	14,480,636.71
				8,314.99	904.36	691.61	904.87	691.58	1,246.39
				58.34%	6.35%	4.85%	6.35%	4.85%	8.75%

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25 057	Drake 57	128,020.85	-	53,100.60	117,399.42	1,631,902.25	21,348.80	17,443.50
		1,674.79	-	694.67	1,535.84			
		7.84%	-	3.25%	7.19%			
34 019	Drayton 19	108,930.96	-	147,509.19	343,529.98	3,232,288.92	20,378.85	16,596.17
		686.78	-	930.01	2,165.88			
		3.37%	-	4.56%	10.63%			
40 001	Dunseith 1	333,991.69	-	364,450.96	1,950,904.39	10,261,816.10	17,161.38	12,730.73
		558.55	-	609.49	3,262.60			
		3.25%	-	3.55%	19.01%			
27 018	Earl 18	2,047.50	-	-	7,814.71	72,492.08	-	-
		-	-	-	-			
		2.82%	-	-	10.78%			
23 003	Edgeley 3	242,769.09	-	197,886.14	147,357.51	3,468,842.38	14,363.74	11,928.90
		1,005.26	-	819.40	610.18			
		7.00%	-	5.70%	4.25%			
36 002	Edmore 2	132,914.19	-	37,753.46	487,096.06	2,077,365.22	42,043.42	28,731.06
		2,690.03	-	764.09	9,858.25			
		6.40%	-	1.82%	23.45%			
53 006	Eight Mile 6	391,892.97	-	108,333.01	592,210.23	4,803,740.00	15,875.93	12,265.53
		1,295.17	-	358.03	1,957.20			
		8.16%	-	2.26%	12.33%			
19 049	Elgin-New Leipzig 49	339,281.42	-	116,635.39	230,960.48	3,155,327.02	19,419.79	15,192.33
		2,088.14	-	717.84	1,421.47			
		10.75%	-	3.70%	7.32%			
11 040	Ellendale 40	274,755.09	10,000.00	153,420.27	354,032.84	4,137,518.52	12,475.18	10,086.57
		828.42	30.15	462.58	1,067.46			
		6.64%	.24%	3.71%	8.56%			
18 127	Emerado 127	132,794.68	-	8,312.01	362,544.23	2,014,915.79	20,143.11	15,108.12
		1,327.55	-	83.10	3,624.35			
		6.59%	-	.41%	17.99%			
37 024	Enderlin Area 24	204,738.78	-	247,767.58	132,563.32	4,138,470.65	13,901.95	11,936.58
		687.76	-	832.30	445.31			
		4.95%	-	5.99%	3.20%			
39 018	Fairmount 18	50,001.02	-	105,404.91	164,667.19	2,022,751.58	20,941.63	17,627.90
		517.66	-	1,091.26	1,704.81			
		2.47%	-	5.21%	8.14%			
09 001	Fargo 1	5,782,883.98	1,757,585.67	251,451.54	9,621,065.36	165,587,609.65	14,252.57	12,753.79
		497.75	151.28	21.64	828.11			
		3.49%	1.06%	.15%	5.81%			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
52 025	Fessenden-Bowdon 25	34.00	159.70	1,160,927.11	114,534.99	117,570.12	108,729.20	309,663.84	376,969.85
				7,269.42	717.19	736.19	680.83	1,939.03	2,360.49
				38.49%	3.80%	3.90%	3.60%	10.27%	12.50%
46 019	Finley-Sharon 19	25.00	77.56	1,165,053.39	26,032.88	157,452.20	192,623.40	258,323.85	227,138.05
				15,021.32	335.65	2,030.07	2,483.54	3,330.63	2,928.55
				48.90%	1.09%	6.61%	8.08%	10.84%	9.53%
30 039	Flasher 39	71.57	234.92	1,290,199.34	102,580.32	195,442.01	98,076.51	268,774.23	534,811.58
				5,492.08	436.66	831.95	417.49	1,144.11	2,276.57
				38.32%	3.05%	5.81%	2.91%	7.98%	15.89%
50 005	Fordville-Lankin 5	9.12	37.53	649,628.79	14,969.43	53,778.32	42,176.72	220,714.54	119,564.24
				17,309.59	398.87	1,432.94	1,123.81	5,881.02	3,185.83
				48.69%	1.12%	4.03%	3.16%	16.54%	8.96%
37 006	Ft Ransom 6	-	22.93	218,736.94	9,671.67	26,981.58	-	86,938.78	27,179.10
				9,539.33	421.79	1,176.69	-	3,791.49	1,185.31
				36.98%	1.63%	4.56%	-	14.70%	4.59%
03 030	Ft Totten 30	146.99	149.90	2,004,431.21	216,871.91	392,053.33	179,493.11	286,638.98	145,004.00
				13,371.79	1,446.78	2,615.43	1,197.42	1,912.20	967.34
				53.39%	5.78%	10.44%	4.78%	7.64%	3.86%
43 004	Ft Yates 4	-	120.00	1,355,618.70	391,706.40	628,648.40	216,102.64	516,120.23	1,064,029.25
				11,296.82	3,264.22	5,238.74	1,800.86	4,301.00	8,866.91
				27.66%	7.99%	12.83%	4.41%	10.53%	21.71%
24 056	Gackle-Streeter 56	20.47	97.05	939,222.40	16,334.00	133,177.39	98,413.09	213,841.26	212,797.56
				9,677.72	168.30	1,372.26	1,014.05	2,203.41	2,192.66
				48.52%	.84%	6.88%	5.08%	11.05%	10.99%
28 051	Garrison 51	101.08	361.82	2,695,995.45	170,065.17	186,694.19	318,826.62	883,944.00	495,599.25
				7,451.21	470.03	515.99	881.17	2,443.05	1,369.74
				49.09%	3.10%	3.40%	5.81%	16.10%	9.02%
30 048	Glen Ullin 48	39.98	131.42	1,199,480.90	61,521.21	136,126.65	115,634.56	260,033.15	534,376.81
				9,127.08	468.13	1,035.81	879.89	1,978.64	4,066.18
				44.21%	2.27%	5.02%	4.26%	9.59%	19.70%
38 026	Glenburn 26	83.66	254.67	2,219,928.80	121,001.60	386,531.65	247,220.99	509,324.23	411,102.63
				8,716.88	475.13	1,517.77	970.75	1,999.94	1,614.26
				52.40%	2.86%	9.12%	5.84%	12.02%	9.70%
42 016	Goodrich 16	6.75	23.66	384,318.88	-	19,279.74	30,179.79	144,589.79	64,666.40
				16,243.40	-	814.87	1,275.56	6,111.15	2,733.15
				54.83%	-	2.75%	4.31%	20.63%	9.23%
50 003	Grafton 3	261.50	865.36	5,318,581.29	530,533.93	629,935.62	491,909.45	822,069.92	1,005,591.17
				6,146.09	613.08	727.95	568.44	949.97	1,162.05
				45.53%	4.54%	5.39%	4.21%	7.04%	8.61%

COUNTY/DISTRICT NUMBER		NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
52	025	Fessenden-Bowdon 25	201,049.83	-	121,683.16	505,411.64	3,016,539.74	18,888.79	13,703.16
			1,258.92	-	761.95	3,164.76			
			6.66%	-	4.03%	16.75%			
46	019	Finley-Sharon 19	106,800.51	12,476.68	68,126.97	168,611.91	2,382,639.84	30,719.96	26,129.75
			1,377.01	160.86	878.38	2,173.95			
			4.48%	.52%	2.86%	7.08%			
30	039	Flasher 39	475,640.09	-	146,168.28	254,956.67	3,366,649.03	14,331.04	10,598.86
			2,024.69	-	622.20	1,085.29			
			14.13%	-	4.34%	7.57%			
50	005	Fordville-Lankin 5	69,057.97	-	28,590.29	135,790.04	1,334,270.34	35,552.10	29,332.06
			1,840.07	-	761.80	3,618.17			
			5.18%	-	2.14%	10.18%			
37	006	Ft Ransom 6	161,043.28	-	-	61,016.06	591,567.41	25,798.84	16,114.61
			7,023.26	-	-	2,660.97			
			27.22%	-	-	10.31%			
03	030	Ft Totten 30	244,179.40	-	161,655.24	123,649.86	3,753,977.04	25,043.21	21,510.96
			1,628.95	-	1,078.42	824.88			
			6.50%	-	4.31%	3.29%			
43	004	Ft Yates 4	353,553.68	-	92,303.71	282,887.94	4,900,970.95	40,841.42	34,768.55
			2,946.28	-	769.20	2,357.40			
			7.21%	-	1.88%	5.77%			
24	056	Gackle-Streeter 56	195,578.66	-	63,169.15	63,251.01	1,935,784.52	19,946.26	16,628.39
			2,015.24	-	650.89	651.74			
			10.10%	-	3.26%	3.27%			
28	051	Garrison 51	425,865.59	-	133,629.57	181,366.68	5,491,986.52	15,178.78	13,131.18
			1,177.01	-	369.33	501.26			
			7.75%	-	2.43%	3.30%			
30	048	Glen Ullin 48	119,393.50	-	154,627.90	131,645.76	2,712,840.44	20,642.52	17,555.72
			908.49	-	1,176.59	1,001.72			
			4.40%	-	5.70%	4.85%			
38	026	Glenburn 26	311,950.23	-	-	29,396.38	4,236,456.51	16,635.08	15,294.73
			1,224.92	-	-	115.43			
			7.36%	-	-	.69%			
42	016	Goodrich 16	30,802.68	-	-	27,080.39	700,917.67	29,624.58	27,178.13
			1,301.89	-	-	1,144.56			
			4.39%	-	-	3.86%			
50	003	Grafton 3	458,826.17	-	341,967.28	2,082,347.87	11,681,762.70	13,499.31	10,167.59
			530.21	-	395.17	2,406.34			
			3.93%	-	2.93%	17.83%			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
18 001	Grand Forks 1	2,095.90	7,386.77	63,214,336.94	7,479,528.11	4,326,212.90	5,687,639.61	6,004,043.74	8,613,311.75
				8,557.78	1,012.56	585.67	769.98	812.81	1,166.05
				59.63%	7.06%	4.08%	5.36%	5.66%	8.12%
18 140	Grand Forks AFB 140	-	-	-	-	9,079.41	-	131,144.69	145,709.82
				-	-	-	-	-	-
				-	-	.27%	-	3.90%	4.33%
53 099	Grenora 99	50.26	181.63	1,606,260.12	174,002.73	244,512.76	194,505.51	344,115.00	412,351.84
				8,843.58	958.01	1,346.21	1,070.89	1,894.59	2,270.28
				43.15%	4.67%	6.57%	5.22%	9.24%	11.08%
20 018	Griggs County Central 18	70.06	239.20	1,799,592.99	243,119.83	184,017.03	237,999.80	421,432.62	313,886.15
				7,523.38	1,016.39	769.30	994.98	1,761.84	1,312.23
				46.41%	6.27%	4.75%	6.14%	10.87%	8.10%
13 019	Halliday 19	-	21.60	343,745.25	348.29	92,686.03	-	225,713.93	162,666.50
				15,914.13	16.12	4,291.02	-	10,449.72	7,530.86
				39.93%	.04%	10.77%	-	26.22%	18.90%
39 008	Hankinson 8	87.43	258.53	1,838,524.82	84,110.72	250,612.62	250,288.83	269,188.97	448,209.57
				7,111.46	325.34	969.38	968.12	1,041.23	1,733.68
				50.22%	2.30%	6.85%	6.84%	7.35%	12.24%
52 038	Harvey 38	128.68	387.75	2,684,952.72	225,271.99	360,231.68	275,110.49	357,413.86	631,355.93
				6,924.44	580.97	929.03	709.50	921.76	1,628.26
				51.76%	4.34%	6.94%	5.30%	6.89%	12.17%
49 007	Hatton Eielson 7	55.98	177.39	1,249,051.54	59,408.25	174,619.63	126,732.56	380,111.90	231,260.77
				7,041.27	334.90	984.38	714.43	2,142.80	1,303.69
				44.84%	2.13%	6.27%	4.55%	13.65%	8.30%
15 006	Hazelton-Moffit-Braddock 6	37.65	120.11	1,074,280.31	70,464.96	55,412.78	103,316.31	249,830.02	235,738.51
				8,944.14	586.67	461.35	860.18	2,080.01	1,962.69
				50.20%	3.29%	2.59%	4.83%	11.67%	11.02%
29 003	Hazen 3	173.82	553.64	2,838,285.11	274,365.90	190,905.46	393,863.32	866,257.46	666,877.85
				5,126.59	495.57	344.82	711.41	1,564.66	1,204.53
				46.00%	4.45%	3.09%	6.38%	14.04%	10.81%
30 013	Hebron 13	33.76	155.91	1,257,458.42	26,199.61	179,993.73	90,588.58	244,884.62	538,967.70
				8,065.28	168.04	1,154.47	581.03	1,570.68	3,456.92
				46.16%	.96%	6.61%	3.33%	8.99%	19.79%
01 013	Hettinger 13	68.62	265.96	1,722,759.90	128,256.69	167,381.01	206,125.12	362,919.33	884,618.03
				6,477.52	482.24	629.35	775.02	1,364.56	3,326.13
				40.43%	3.01%	3.93%	4.84%	8.52%	20.76%
49 009	Hillsboro 9	138.11	477.00	2,946,267.60	307,463.02	278,445.44	317,620.56	366,202.88	570,885.60
				6,176.66	644.58	583.74	665.87	767.72	1,196.83
				51.35%	5.36%	4.85%	5.54%	6.38%	9.95%

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18	001	Grand Forks 1	1,478,391.73	2,504,196.43	2,269,362.38	4,440,168.91	106,017,192.50	14,352.31	12,904.84
			200.14	339.01	307.22	601.10			
			1.39%	2.36%	2.14%	4.19%			
18	140	Grand Forks AFB 140	79,433.66	-	-	3,000,000.00	3,365,367.58	-	-
			-	-	-	-			
			2.36%	-	-	89.14%			
53	099	Grenora 99	268,899.48	-	171,924.76	306,097.71	3,722,669.91	20,495.90	16,383.57
			1,480.48	-	946.57	1,685.28			
			7.22%	-	4.62%	8.22%			
20	018	Griggs County Central 18	205,888.68	-	127,832.84	343,432.47	3,877,202.41	16,209.04	13,378.13
			860.74	-	534.42	1,435.75			
			5.31%	-	3.30%	8.86%			
13	019	Halliday 19	35,702.87	-	-	-	860,862.87	39,854.76	38,201.85
			1,652.91	-	-	-			
			4.15%	-	-	-			
39	008	Hankinson 8	112,666.46	-	153,786.61	253,286.90	3,660,675.50	14,159.58	12,149.21
			435.80	-	594.85	979.72			
			3.08%	-	4.20%	6.92%			
52	038	Harvey 38	261,842.18	-	241,676.42	149,705.01	5,187,560.28	13,378.62	11,693.97
			675.29	-	623.28	386.09			
			5.05%	-	4.66%	2.89%			
49	007	Hatton Eielson 7	57,330.91	81,059.81	130,281.64	295,632.10	2,785,489.11	15,702.63	12,521.48
			323.19	456.96	734.44	1,666.57			
			2.06%	2.91%	4.68%	10.61%			
15	006	Hazelton-Moffit-Braddock 6	182,183.87	-	67,203.63	101,501.02	2,139,931.41	17,816.43	14,895.04
			1,516.81	-	559.52	845.07			
			8.51%	-	3.14%	4.74%			
29	003	Hazen 3	420,040.88	-	251,898.68	268,230.00	6,170,724.66	11,145.73	9,447.57
			758.69	-	454.99	484.48			
			6.81%	-	4.08%	4.35%			
30	013	Hebron 13	177,121.54	-	123,120.40	85,757.89	2,724,092.49	17,472.21	14,996.43
			1,136.05	-	789.69	550.05			
			6.50%	-	4.52%	3.15%			
01	013	Hettinger 13	314,940.95	-	275,122.96	199,063.69	4,261,187.68	16,021.91	13,054.82
			1,184.17	-	1,034.45	748.47			
			7.39%	-	6.46%	4.67%			
49	009	Hillsboro 9	253,597.00	43,090.12	264,413.90	389,571.72	5,737,557.84	12,028.42	10,035.40
			531.65	90.34	554.33	816.71			
			4.42%	.75%	4.61%	6.79%			

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46 010	Hope 10	43.16	66.16	709,861.04	113,535.01	152,755.96	116,279.97	237,376.66	209,214.38
				10,729.46	1,716.07	2,308.89	1,757.56	3,587.92	3,162.25
				30.58%	4.89%	6.58%	5.01%	10.22%	9.01%
27 032	Horse Creek 32	-	7.00	45,899.42	7,934.31	11,604.24	6,386.62	11,527.58	27,107.85
				6,557.06	1,133.47	1,657.75	912.37	1,646.80	3,872.55
				19.98%	3.45%	5.05%	2.78%	5.02%	11.80%
47 001	Jamestown 1	720.17	2,212.42	16,152,405.11	1,695,143.90	1,981,744.74	1,767,095.76	1,609,373.41	1,881,446.88
				7,300.79	766.19	895.74	798.72	727.43	850.40
				55.87%	5.86%	6.85%	6.11%	5.57%	6.51%
51 028	Kenmare 28	80.45	300.31	2,292,501.32	79,965.05	187,078.55	263,529.94	281,079.16	489,710.79
				7,633.78	266.28	622.95	877.53	935.96	1,630.68
				49.91%	1.74%	4.07%	5.74%	6.12%	10.66%
47 019	Kensal 19	-	31.59	294,214.86	-	19,195.69	82,426.78	130,434.24	109,228.01
				9,313.54	-	607.65	2,609.27	4,128.97	3,457.68
				34.23%	-	2.23%	9.59%	15.17%	12.71%
22 001	Kidder County 1	106.43	344.10	2,920,705.70	204,754.96	546,448.74	250,518.65	529,762.04	478,333.13
				8,487.96	595.04	1,588.05	728.04	1,539.56	1,390.10
				52.52%	3.68%	9.83%	4.50%	9.53%	8.60%
13 016	Killdeer 16	143.12	568.20	4,023,507.92	142,752.27	520,684.00	257,123.88	618,092.18	740,500.11
				7,081.15	251.24	916.37	452.52	1,087.81	1,303.24
				50.47%	1.79%	6.53%	3.23%	7.75%	9.29%
09 002	Kindred 2	210.71	784.55	4,150,566.02	78,630.76	591,251.35	329,530.02	516,578.28	945,495.76
				5,290.38	100.22	753.62	420.02	658.44	1,205.14
				46.83%	.89%	6.67%	3.72%	5.83%	10.67%
23 007	Kulm 7	41.03	128.15	1,166,894.18	52,170.39	187,454.18	152,511.16	279,180.22	324,393.49
				9,105.69	407.10	1,462.77	1,190.10	2,178.54	2,531.36
				44.04%	1.97%	7.08%	5.76%	10.54%	12.24%
32 066	Lakota 66	46.46	158.00	1,249,624.65	136,822.69	92,837.33	221,934.73	195,673.94	258,148.92
				7,909.02	865.97	587.58	1,404.65	1,238.44	1,633.85
				48.45%	5.30%	3.60%	8.60%	7.59%	10.01%
23 008	LaMoure 8	105.41	297.00	1,788,247.19	235,440.25	240,317.61	281,791.59	311,163.67	484,081.19
				6,021.03	792.73	809.15	948.79	1,047.69	1,629.90
				45.14%	5.94%	6.07%	7.11%	7.85%	12.22%
10 023	Langdon Area 23	129.27	397.70	3,324,058.54	155,420.00	315,471.58	232,671.73	369,570.46	549,124.20
				8,358.21	390.80	793.24	585.04	929.27	1,380.75
				56.61%	2.65%	5.37%	3.96%	6.29%	9.35%
18 044	Larimore 44	105.36	376.73	2,221,451.87	404,272.64	156,651.97	235,439.93	328,013.77	504,906.16
				5,896.67	1,073.11	415.82	624.96	870.69	1,340.23
				44.68%	8.13%	3.15%	4.74%	6.60%	10.16%

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46	010	Hope 10	203,093.53	-	75,119.50	504,428.26	2,321,664.31	35,091.66	23,262.14
			3,069.73	-	1,135.42	7,624.37			
			8.75%	-	3.24%	21.73%			
27	032	Horse Creek 32	34,949.71	10,000.00	-	74,266.51	229,676.24	32,810.89	15,780.00
			4,992.82	1,428.57	-	10,609.50			
			15.22%	4.35%	-	32.34%			
47	001	Jamestown 1	606,070.74	-	589,081.83	2,630,146.87	28,912,509.24	13,068.27	11,339.26
			273.94	-	266.26	1,188.81			
			2.10%	-	2.04%	9.10%			
51	028	Kenmare 28	347,975.75	-	173,339.71	477,795.38	4,592,975.65	15,294.11	11,967.18
			1,158.72	-	577.20	1,591.01			
			7.58%	-	3.77%	10.40%			
47	019	Kensal 19	62,440.53	-	9,529.46	152,148.74	859,618.31	27,211.72	20,117.11
			1,976.59	-	301.66	4,816.36			
			7.26%	-	1.11%	17.70%			
22	001	Kidder County 1	471,500.31	-	-	159,247.36	5,561,270.89	16,161.79	14,328.75
			1,370.24	-	-	462.79			
			8.48%	-	-	2.86%			
13	016	Killdeer 16	694,435.31	-	400,171.50	574,994.66	7,972,261.83	14,030.73	11,092.33
			1,222.17	-	704.28	1,011.96			
			8.71%	-	5.02%	7.21%			
09	002	Kindred 2	696,827.92	-	387,681.44	1,166,319.59	8,862,881.14	11,296.77	8,427.83
			888.19	-	494.14	1,486.61			
			7.86%	-	4.37%	13.16%			
23	007	Kulm 7	178,427.91	-	98,199.46	210,296.50	2,649,527.49	20,675.20	16,875.56
			1,392.34	-	766.29	1,641.02			
			6.73%	-	3.71%	7.94%			
32	066	Lakota 66	187,023.44	-	121,387.91	115,991.88	2,579,445.49	16,325.60	13,639.51
			1,183.69	-	768.28	734.13			
			7.25%	-	4.71%	4.50%			
23	008	LaMoure 8	202,604.64	-	181,635.02	236,664.52	3,961,945.68	13,339.88	11,249.30
			682.17	-	611.57	796.85			
			5.11%	-	4.58%	5.97%			
10	023	Langdon Area 23	307,044.46	-	351,889.87	266,280.30	5,871,531.14	14,763.72	12,437.31
			772.05	-	884.81	669.55			
			5.23%	-	5.99%	4.54%			
18	044	Larimore 44	230,750.46	-	205,467.44	684,756.51	4,971,710.75	13,197.01	10,221.48
			612.51	-	545.40	1,817.63			
			4.64%	-	4.13%	13.77%			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
03 006	Leeds 6	51.52	131.68	1,301,341.35	14,174.46	117,664.31	104,662.49	204,033.19	208,987.55
				9,882.60	107.64	893.56	794.82	1,549.46	1,587.09
				53.19%	.58%	4.81%	4.28%	8.34%	8.54%
51 161	Lewis and Clark 161	115.78	404.73	3,105,895.97	137,140.66	414,950.76	348,163.22	420,414.98	595,426.91
				7,673.99	338.84	1,025.25	860.24	1,038.75	1,471.17
				50.44%	2.23%	6.74%	5.65%	6.83%	9.67%
39 028	Lidgerwood 28	59.07	186.33	1,174,874.19	367,591.39	179,441.21	229,401.88	256,775.77	235,398.83
				6,305.34	1,972.80	963.03	1,231.16	1,378.07	1,263.34
				41.12%	12.87%	6.28%	8.03%	8.99%	8.24%
15 036	Linton 36	86.08	255.42	1,783,458.36	192,162.93	189,675.00	232,870.50	324,055.10	592,255.59
				6,982.45	752.34	742.60	911.72	1,268.71	2,318.75
				46.80%	5.04%	4.98%	6.11%	8.50%	15.54%
37 019	Lisbon 19	198.31	605.71	3,617,043.60	292,001.56	552,802.11	442,115.52	464,009.65	765,864.41
				5,971.58	482.08	912.65	729.91	766.06	1,264.41
				48.86%	3.94%	7.47%	5.97%	6.27%	10.35%
02 046	Litchville-Marion 46	23.75	112.00	992,256.72	124,517.25	226,091.66	143,018.24	392,393.37	475,853.06
				8,859.44	1,111.76	2,018.68	1,276.95	3,503.51	4,248.69
				36.18%	4.54%	8.24%	5.21%	14.31%	17.35%
30 004	Little Heart 4	-	21.37	252,746.99	-	26,943.92	-	23,360.39	21,594.98
				11,827.19	-	1,260.83	-	1,093.14	1,010.53
				65.06%	-	6.94%	-	6.01%	5.56%
17 006	Lone Tree 6	-	33.56	258,394.51	68,625.51	22,855.48	60,019.80	78,356.49	69,343.40
				7,699.48	2,044.86	681.03	1,788.43	2,334.82	2,066.25
				35.23%	9.36%	3.12%	8.18%	10.68%	9.45%
03 009	Maddock 9	37.27	123.48	1,071,928.95	81,715.69	117,011.35	91,737.60	229,447.34	273,514.99
				8,680.99	661.77	947.61	742.93	1,858.17	2,215.05
				46.13%	3.52%	5.04%	3.95%	9.87%	11.77%
30 001	Mandan 1	1,119.09	3,981.71	26,183,289.98	2,925,384.21	2,285,478.61	2,525,652.20	3,604,741.94	4,424,099.37
				6,575.89	734.71	573.99	634.31	905.33	1,111.11
				56.85%	6.35%	4.96%	5.48%	7.83%	9.61%
27 036	Mandaree 36	46.88	208.43	2,229,184.01	327,614.32	907,767.06	217,721.40	772,531.90	615,464.94
				10,695.12	1,571.82	4,355.26	1,044.58	3,706.43	2,952.86
				39.50%	5.81%	16.09%	3.86%	13.69%	10.91%
08 045	Manning 45	-	9.98	135,589.11	-	31,451.43	-	11,985.87	21,489.14
				13,586.08	-	3,151.45	-	1,200.99	2,153.22
				56.97%	-	13.22%	-	5.04%	9.03%
18 125	Manvel 125	-	179.95	1,189,106.52	11,824.14	182,889.50	183,063.66	149,766.04	119,579.51
				6,607.98	65.71	1,016.34	1,017.30	832.26	664.52
				46.77%	.47%	7.19%	7.20%	5.89%	4.70%

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03	006	Leeds 6	194,976.87	-	68,098.87	232,610.01	2,446,549.10	18,579.50	14,815.18
			1,480.69	-	517.15	1,766.48			
			7.97%	-	2.78%	9.51%			
51	161	Lewis and Clark 161	564,812.26	166,114.58	202,496.24	201,923.23	6,157,338.81	15,213.45	12,408.25
			1,395.53	410.43	500.32	498.91			
			9.17%	2.70%	3.29%	3.28%			
39	028	Lidgerwood 28	266,598.98	-	8,141.25	138,710.90	2,856,934.40	15,332.66	13,113.74
			1,430.79	-	43.69	744.44			
			9.33%	-	.28%	4.86%			
15	036	Linton 36	232,018.25	-	185,429.73	78,872.32	3,810,797.78	14,919.73	12,976.58
			908.38	-	725.98	308.79			
			6.09%	-	4.87%	2.07%			
37	019	Lisbon 19	417,522.74	159,396.25	267,460.36	424,836.54	7,403,052.74	12,222.11	10,126.69
			689.31	263.16	441.57	701.39			
			5.64%	2.15%	3.61%	5.74%			
02	046	Litchville-Marion 46	227,668.56	-	64,085.91	96,761.72	2,742,646.49	24,487.92	21,019.02
			2,032.76	-	572.20	863.94			
			8.30%	-	2.34%	3.53%			
30	004	Little Heart 4	7,754.80	-	-	56,073.67	388,474.75	18,178.51	15,191.68
			362.88	-	-	2,623.94			
			2.00%	-	-	14.43%			
17	006	Lone Tree 6	61,337.27	-	11,169.42	103,399.19	733,501.07	21,856.41	16,614.87
			1,827.69	-	332.82	3,081.02			
			8.36%	-	1.52%	14.10%			
03	009	Maddock 9	174,591.35	-	89,332.23	194,338.16	2,323,617.66	18,817.77	15,106.54
			1,413.92	-	723.46	1,573.84			
			7.51%	-	3.84%	8.36%			
30	001	Mandan 1	1,816,249.95	-	1,282,556.87	1,011,260.59	46,058,713.72	11,567.57	10,535.33
			456.15	-	322.11	253.98			
			3.94%	-	2.78%	2.20%			
27	036	Mandaree 36	247,476.46	-	131,552.65	193,940.94	5,643,253.68	27,075.05	24,326.07
			1,187.34	-	631.16	930.48			
			4.39%	-	2.33%	3.44%			
08	045	Manning 45	-	-	-	37,471.56	237,987.11	23,846.40	20,091.74
			-	-	-	3,754.67			
			-	-	-	15.75%			
18	125	Manvel 125	119,937.67	-	1,993.02	584,339.56	2,542,499.62	14,128.92	10,204.11
			666.51	-	11.08	3,247.23			
			4.72%	-	.08%	22.98%			

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09 004	Maple Valley 4	56.49	213.23	1,771,837.91	91,117.67	160,383.10	279,871.20	419,098.88	929,223.72
				8,309.52	427.32	752.16	1,312.53	1,965.48	4,357.85
				40.94%	2.11%	3.71%	6.47%	9.68%	21.47%
09 007	Mapleton 7	-	140.45	956,188.21	78,173.56	98,851.80	-	505,175.65	100,573.16
				6,808.03	556.59	703.82	-	3,596.84	716.08
				40.30%	3.30%	4.17%	-	21.29%	4.24%
44 012	Marmarth 12	-	18.71	160,457.16	14,829.60	45,089.78	1,304.00	17,868.95	140,472.33
				8,576.01	792.60	2,409.93	69.70	955.05	7,507.87
				34.92%	3.23%	9.81%	.28%	3.89%	30.57%
28 050	Max 50	56.06	188.83	1,208,331.69	159,666.76	265,636.39	116,211.25	328,448.92	358,673.35
				6,399.05	845.56	1,406.75	615.43	1,739.39	1,899.45
				38.34%	5.07%	8.43%	3.69%	10.42%	11.38%
49 014	May-Port CG 14	156.30	496.17	3,123,498.35	174,942.17	100,793.07	370,106.89	615,393.93	607,157.52
				6,295.22	352.59	203.14	745.93	1,240.29	1,223.69
				52.91%	2.96%	1.71%	6.27%	10.42%	10.28%
42 019	McClusky 19	26.27	83.31	849,613.32	-	172,866.98	91,756.95	178,154.26	248,962.78
				10,198.22	-	2,074.98	1,101.39	2,138.45	2,988.39
				47.71%	-	9.71%	5.15%	10.00%	13.98%
27 001	McKenzie Co 1	435.72	1,796.95	10,986,835.73	760,969.41	1,047,007.74	887,158.86	737,805.07	2,420,142.32
				6,114.16	423.48	582.66	493.70	410.59	1,346.81
				35.30%	2.44%	3.36%	2.85%	2.37%	7.78%
47 003	Medina 3	42.16	157.83	1,344,986.30	52,506.98	134,474.95	-	371,418.36	171,545.32
				8,521.74	332.68	852.02	-	2,353.28	1,086.90
				54.68%	2.13%	5.47%	-	15.10%	6.97%
08 033	Menoken 33	-	44.73	245,436.33	-	51,323.63	24,080.00	39,321.06	41,749.89
				5,487.06	-	1,147.41	538.34	879.08	933.38
				36.37%	-	7.61%	3.57%	5.83%	6.19%
20 007	Midkota 7	49.52	178.57	1,163,806.29	86,640.87	187,057.27	153,715.04	436,192.11	356,216.33
				6,517.37	485.19	1,047.53	860.81	2,442.70	1,994.83
				32.57%	2.43%	5.24%	4.30%	12.21%	9.97%
18 128	Midway 128	55.39	149.84	1,564,278.86	130,027.64	156,650.81	177,972.67	239,193.91	344,493.27
				10,439.66	867.78	1,045.45	1,187.75	1,596.33	2,299.07
				45.20%	3.76%	4.53%	5.14%	6.91%	9.95%
41 002	Milnor 2	57.97	219.74	1,686,730.44	210,094.18	354,102.57	210,383.86	366,098.45	254,971.08
				7,676.03	956.10	1,611.46	957.42	1,666.05	1,160.33
				50.29%	6.26%	10.56%	6.27%	10.92%	7.60%
03 005	Minnewaukan 5	64.41	251.62	2,263,288.78	-	427,927.93	262,656.00	1,104,416.75	454,896.72
				8,994.87	-	1,700.69	1,043.86	4,389.22	1,807.87
				41.71%	-	7.89%	4.84%	20.35%	8.38%

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09 004	Maple Valley 4	242,109.40	-	251,286.13	183,080.76	4,328,008.77	20,297.37	17,124.85
		1,135.44	-	1,178.47	858.61			
		5.59%	-	5.81%	4.23%			
09 007	Mapleton 7	21,857.57	278,407.50	-	333,213.97	2,372,441.42	16,891.72	12,381.36
		155.63	1,982.25	-	2,372.47			
		.92%	11.74%	-	14.05%			
44 012	Marmarth 12	6,761.30	-	-	72,659.33	459,442.45	24,555.98	20,311.16
		361.37	-	-	3,883.45			
		1.47%	-	-	15.81%			
28 050	Max 50	261,064.98	-	145,813.68	308,177.97	3,152,024.99	16,692.40	12,905.62
		1,382.54	-	772.20	1,632.04			
		8.28%	-	4.63%	9.78%			
49 014	May-Port CG 14	272,795.73	-	167,923.74	470,840.19	5,903,451.59	11,898.04	10,060.85
		549.80	-	338.44	948.95			
		4.62%	-	2.84%	7.98%			
42 019	McClusky 19	146,523.18	-	48,513.33	44,346.72	1,780,737.52	21,374.84	18,501.43
		1,758.77	-	582.32	532.31			
		8.23%	-	2.72%	2.49%			
27 001	McKenzie Co 1	1,421,341.09	2,311,126.35	474,784.19	10,076,519.77	31,123,690.53	17,320.29	9,371.39
		790.97	1,286.14	264.22	5,607.57			
		4.57%	7.43%	1.53%	32.38%			
47 003	Medina 3	296,594.71	-	-	88,295.52	2,459,822.14	15,585.26	13,146.63
		1,879.20	-	-	559.43			
		12.06%	-	-	3.59%			
08 033	Menoken 33	99,135.10	-	373.01	173,343.80	674,762.82	15,085.24	8,985.27
		2,216.30	-	8.34	3,875.34			
		14.69%	-	.06%	25.69%			
20 007	Midkota 7	285,157.05	-	117,642.91	786,341.54	3,572,769.41	20,007.67	13,348.42
		1,596.89	-	658.81	4,403.55			
		7.98%	-	3.29%	22.01%			
18 128	Midway 128	357,597.41	-	79,033.78	411,607.25	3,460,855.60	23,097.01	17,436.05
		2,386.53	-	527.45	2,746.98			
		10.33%	-	2.28%	11.89%			
41 002	Milnor 2	161,436.65	-	86,712.41	23,375.50	3,353,905.14	15,263.06	14,027.40
		734.67	-	394.61	106.38			
		4.81%	-	2.59%	.70%			
03 005	Minnewaukan 5	463,370.35	-	101,770.65	347,589.73	5,425,916.91	21,563.93	17,936.52
		1,841.55	-	404.46	1,381.41			
		8.54%	-	1.88%	6.41%			

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51 001	Minot 1	2,127.96	7,813.24	60,758,235.65	5,289,955.61	5,971,648.64	5,905,248.97	5,113,020.16	9,172,505.34
				7,776.32	677.05	764.30	755.80	654.40	1,173.97
				59.71%	5.20%	5.87%	5.80%	5.02%	9.01%
51 160	Minot AFB 160	-	-	-	-	498.00	-	49,918.04	2,753,011.59
				-	-	-	-	-	-
				-	-	.01%	-	.62%	34.22%
50 020	Minto 20	62.89	245.71	1,446,146.49	298,188.92	406,374.97	188,105.88	248,349.15	264,384.34
				5,885.58	1,213.58	1,653.88	765.56	1,010.74	1,076.00
				40.20%	8.29%	11.30%	5.23%	6.90%	7.35%
38 001	Mohall-Lansford-Sherwood 1	107.77	320.29	2,332,055.61	148,611.00	259,014.52	238,862.19	367,224.13	423,520.97
				7,281.08	463.99	808.69	745.77	1,146.54	1,322.30
				48.27%	3.08%	5.36%	4.94%	7.60%	8.77%
47 014	Montpelier 14	29.48	98.86	894,954.43	36,922.52	212,730.95	131,743.60	189,391.19	110,395.78
				9,052.75	373.48	2,151.84	1,332.63	1,915.75	1,116.69
				47.13%	1.94%	11.20%	6.94%	9.97%	5.81%
21 001	Mott-Regent 1	61.66	206.16	1,461,330.71	98,806.86	142,237.04	287,391.65	279,297.06	353,090.04
				7,088.33	479.27	689.94	1,394.02	1,354.76	1,712.70
				40.59%	2.74%	3.95%	7.98%	7.76%	9.81%
40 004	Mt Pleasant 4	61.40	242.23	2,084,061.28	136,498.78	183,110.33	265,566.54	306,102.66	551,313.99
				8,603.65	563.51	755.94	1,096.34	1,263.69	2,275.99
				53.23%	3.49%	4.68%	6.78%	7.82%	14.08%
10 019	Munich 19	27.36	95.69	1,201,829.95	83,684.49	164,396.00	125,009.41	232,434.44	181,560.42
				12,559.62	874.54	1,718.01	1,306.40	2,429.04	1,897.38
				51.11%	3.56%	6.99%	5.32%	9.89%	7.72%
24 002	Napoleon 2	83.08	236.74	1,952,927.52	86,689.08	162,945.65	153,666.58	262,282.25	242,563.45
				8,249.25	366.18	688.29	649.09	1,107.89	1,024.60
				59.69%	2.65%	4.98%	4.70%	8.02%	7.41%
08 025	Naughton 25	-	11.00	110,555.10	-	14,140.11	20,117.46	35,380.57	23,406.65
				10,050.46	-	1,285.46	1,828.86	3,216.42	2,127.88
				48.81%	-	6.24%	8.88%	15.62%	10.33%
51 004	Nedrose 4	151.58	580.16	3,103,380.54	436,059.37	163,869.73	230,098.37	622,468.74	534,477.48
				5,349.18	751.62	282.46	396.61	1,072.93	921.26
				50.06%	7.03%	2.64%	3.71%	10.04%	8.62%
53 002	Nesson 2	88.96	352.48	2,238,419.55	83,695.80	426,254.35	244,535.43	412,256.35	322,739.83
				6,350.49	237.45	1,209.30	693.76	1,169.59	915.63
				46.30%	1.73%	8.82%	5.06%	8.53%	6.68%
21 009	New England 9	81.22	265.36	1,765,870.16	95,456.65	303,395.91	117,962.16	330,441.92	336,982.60
				6,654.62	359.73	1,143.34	444.54	1,245.26	1,269.91
				36.97%	2.00%	6.35%	2.47%	6.92%	7.06%

COUNTY/DISTRICT NUMBER	NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
51 001	Minot 1	1,528,862.59	944,615.41	2,115,004.03	4,953,766.49	101,752,862.89	13,023.13	11,801.84
		195.68	120.90	270.69	634.02			
		1.50%	.93%	2.08%	4.87%			
51 160	Minot AFB 160	241,144.02	-	-	5,000,000.00	8,044,571.65	-	-
		-	-	-	-			
		3.00%	-	-	62.15%			
50 020	Minto 20	302,444.22	-	85,207.45	358,504.58	3,597,706.00	14,642.08	11,605.35
		1,230.90	-	346.78	1,459.06			
		8.41%	-	2.37%	9.96%			
38 001	Mohall-Lansford-Sherwood 1	311,366.20	-	249,045.25	501,117.81	4,830,817.68	15,082.64	11,768.36
		972.14	-	777.56	1,564.58			
		6.45%	-	5.16%	10.37%			
47 014	Montpelier 14	173,808.29	-	30,612.83	118,221.43	1,898,781.02	19,206.77	15,943.14
		1,758.13	-	309.66	1,195.85			
		9.15%	-	1.61%	6.23%			
21 001	Mott-Regent 1	312,992.52	-	195,487.00	469,303.09	3,599,935.97	17,461.85	12,719.02
		1,518.20	-	948.23	2,276.40			
		8.69%	-	5.43%	13.04%			
40 004	Mt Pleasant 4	144,209.92	-	123,297.15	121,380.70	3,915,541.35	16,164.56	14,559.11
		595.34	-	509.01	501.10			
		3.68%	-	3.15%	3.10%			
10 019	Munich 19	188,200.98	-	49,252.97	125,011.34	2,351,380.00	24,572.89	20,784.98
		1,966.78	-	514.71	1,306.42			
		8.00%	-	2.09%	5.32%			
24 002	Napoleon 2	230,819.82	44,799.00	107,862.67	27,213.83	3,271,769.85	13,820.10	12,085.30
		974.99	189.23	455.62	114.95			
		7.05%	1.37%	3.30%	.83%			
08 025	Naughton 25	-	-	-	22,921.68	226,521.57	20,592.87	18,509.08
		-	-	-	2,083.79			
		-	-	-	10.12%			
51 004	Nedrose 4	387,429.02	75,000.00	282,133.92	364,409.91	6,199,327.08	10,685.55	8,774.05
		667.80	129.27	486.30	628.12			
		6.25%	1.21%	4.55%	5.88%			
53 002	Nesson 2	634,432.95	-	113,223.06	359,229.56	4,834,786.88	13,716.49	10,576.21
		1,799.91	-	321.22	1,019.15			
		13.12%	-	2.34%	7.43%			
21 009	New England 9	271,171.38	-	236,072.44	1,319,056.41	4,776,409.63	17,999.73	11,117.39
		1,021.90	-	889.63	4,970.82			
		5.68%	-	4.94%	27.62%			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
14 002	New Rockford-Sheyenne 2	91.67	298.41	1,873,134.88	131,074.29	142,333.64	230,929.37	451,598.51	335,588.20
				6,277.05	439.24	476.97	773.87	1,513.35	1,124.59
				45.43%	3.18%	3.45%	5.60%	10.95%	8.14%
30 049	New Salem-Almont 49	101.57	336.49	2,668,074.99	63,289.38	331,432.93	204,773.07	329,392.56	598,396.57
				7,929.14	188.09	984.97	608.56	978.91	1,778.35
				55.44%	1.32%	6.89%	4.26%	6.84%	12.43%
31 001	New Town 1	267.94	1,030.22	6,927,371.57	1,544,081.06	1,185,249.90	775,324.12	1,884,953.54	1,519,577.83
				6,724.17	1,498.79	1,150.48	752.58	1,829.66	1,475.00
				25.35%	5.65%	4.34%	2.84%	6.90%	5.56%
05 054	Newburg-United 54	23.47	83.71	923,404.94	75,388.67	197,604.28	114,480.48	274,199.14	221,242.47
				11,031.00	900.59	2,360.58	1,367.58	3,275.58	2,642.96
				37.43%	3.06%	8.01%	4.64%	11.12%	8.97%
34 100	North Border 100	106.54	320.09	3,348,789.53	112,159.87	257,888.73	383,761.25	416,110.11	673,295.86
				10,462.02	350.40	805.68	1,198.92	1,299.98	2,103.46
				55.97%	1.87%	4.31%	6.41%	6.96%	11.25%
41 003	North Sargent 3	69.17	220.32	1,714,532.55	145,164.86	259,721.99	244,015.17	346,226.12	285,381.46
				7,782.01	658.88	1,178.84	1,107.55	1,571.47	1,295.30
				52.30%	4.43%	7.92%	7.44%	10.56%	8.70%
48 010	North Star 10	69.99	265.65	1,886,710.40	178,247.22	204,332.11	187,283.77	349,682.82	300,700.38
				7,102.24	670.99	769.18	705.00	1,316.33	1,131.94
				51.43%	4.86%	5.57%	5.11%	9.53%	8.20%
09 097	Northern Cass 97	179.68	623.67	3,537,130.39	489,124.99	604,485.88	429,162.62	333,475.75	648,709.63
				5,671.48	784.27	969.24	688.12	534.70	1,040.15
				45.34%	6.27%	7.75%	5.50%	4.27%	8.31%
18 129	Northwood 129	82.47	318.32	1,931,363.44	91,346.05	216,126.71	173,597.07	272,358.28	372,210.87
				6,067.36	286.96	678.96	545.35	855.61	1,169.30
				48.39%	2.29%	5.41%	4.35%	6.82%	9.33%
11 041	Oakes 41	128.79	492.83	2,250,564.69	243,223.62	431,867.02	288,218.45	411,365.50	740,823.63
				4,566.61	493.52	876.30	584.82	834.70	1,503.20
				40.63%	4.39%	7.80%	5.20%	7.43%	13.37%
03 016	Oberon 16	-	63.33	651,604.37	26,908.36	125,731.66	123,060.20	69,227.08	79,186.88
				10,289.03	424.89	1,985.34	1,943.16	1,093.12	1,250.38
				41.55%	1.72%	8.02%	7.85%	4.41%	5.05%
09 080	Page 80	-	83.80	667,699.21	113,057.87	179,271.57	125,944.11	218,640.34	205,668.86
				7,967.77	1,349.14	2,139.28	1,502.91	2,609.07	2,454.28
				27.91%	4.73%	7.49%	5.26%	9.14%	8.60%
50 008	Park River Area 8	153.75	450.86	2,244,233.60	339,029.73	193,838.72	266,307.05	309,895.48	507,594.15
				4,977.67	751.96	429.93	590.66	687.34	1,125.84
				43.22%	6.53%	3.73%	5.13%	5.97%	9.77%

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14	002	New Rockford-Sheyenne 2	202,378.84	-	213,877.72	542,411.30	4,123,326.75	13,817.66	10,605.07
			678.19	-	716.72	1,817.67			
			4.91%	-	5.19%	13.15%			
30	049	New Salem-Almont 49	346,504.98	-	181,079.19	89,533.55	4,812,477.22	14,301.99	12,468.01
			1,029.76	-	538.14	266.08			
			7.20%	-	3.76%	1.86%			
31	001	New Town 1	528,225.76	205,235.00	426,233.86	12,335,078.27	27,331,330.91	26,529.61	13,430.68
			512.73	199.21	413.73	11,973.25			
			1.93%	.75%	1.56%	45.13%			
05	054	Newburg-United 54	138,991.91	-	57,905.57	463,477.56	2,466,695.02	29,467.15	21,578.31
			1,660.40	-	691.74	5,536.70			
			5.63%	-	2.35%	18.79%			
34	100	North Border 100	197,710.95	-	218,705.64	374,323.84	5,982,745.78	18,690.82	16,220.45
			617.67	-	683.26	1,169.43			
			3.30%	-	3.66%	6.26%			
41	003	North Sargent 3	93,538.90	-	123,990.25	65,902.72	3,278,474.02	14,880.51	13,594.05
			424.56	-	562.77	299.12			
			2.85%	-	3.78%	2.01%			
48	010	North Star 10	123,836.88	-	140,774.87	296,695.93	3,668,264.38	13,808.64	11,695.68
			466.17	-	529.93	1,116.87			
			3.38%	-	3.84%	8.09%			
09	097	Northern Cass 97	586,977.59	-	288,581.44	884,199.93	7,801,848.22	12,509.58	9,687.96
			941.17	-	462.71	1,417.74			
			7.52%	-	3.70%	11.33%			
18	129	Northwood 129	208,044.92	5,796.96	136,582.18	584,041.40	3,991,467.88	12,539.17	9,603.55
			653.57	18.21	429.07	1,834.76			
			5.21%	.15%	3.42%	14.63%			
11	041	Oakes 41	422,739.84	5,475.65	88,303.70	656,330.27	5,538,912.37	11,238.99	8,859.17
			857.78	11.11	179.18	1,331.76			
			7.63%	.10%	1.59%	11.85%			
03	016	Oberon 16	76,644.49	-	2,264.05	413,501.57	1,568,128.66	24,761.23	16,985.92
			1,210.24	-	35.75	6,529.32			
			4.89%	-	.14%	26.37%			
09	080	Page 80	241,464.92	-	73,704.27	567,076.98	2,392,528.13	28,550.46	18,022.46
			2,881.44	-	879.53	6,767.03			
			10.09%	-	3.08%	23.70%			
50	008	Park River Area 8	338,929.65	-	215,109.77	778,183.79	5,193,121.94	11,518.26	8,563.41
			751.74	-	477.11	1,726.00			
			6.53%	-	4.14%	14.98%			

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31 003	Parshall 3	62.00	277.27	2,366,250.54	166,540.57	511,478.95	260,503.20	673,056.51	552,802.46
				8,534.10	600.64	1,844.70	939.53	2,427.44	1,993.73
				40.76%	2.87%	8.81%	4.49%	11.59%	9.52%
47 010	Pingree-Buchanan 10	27.69	130.08	983,591.07	-	218,205.15	98,006.02	144,322.19	321,548.14
				7,561.43	-	1,677.47	753.43	1,109.49	2,471.93
				43.03%	-	9.55%	4.29%	6.31%	14.07%
07 027	Powers Lake 27	52.12	202.62	1,674,458.65	-	482,688.44	116,402.96	272,761.04	227,792.41
				8,264.03	-	2,382.23	574.49	1,346.17	1,124.23
				46.24%	-	13.33%	3.21%	7.53%	6.29%
45 034	Richardton-Taylor 34	95.21	344.95	2,391,501.96	84,761.62	229,090.37	190,618.62	482,896.63	422,814.50
				6,932.89	245.72	664.13	552.60	1,399.90	1,225.73
				49.36%	1.75%	4.73%	3.93%	9.97%	8.73%
39 044	Richland 44	76.30	250.84	1,700,290.37	130,630.81	248,682.02	314,559.34	395,563.12	393,461.85
				6,778.39	520.77	991.40	1,254.02	1,576.95	1,568.58
				45.90%	3.53%	6.71%	8.49%	10.68%	10.62%
40 029	Rolette 29	42.43	159.80	1,575,133.43	8,766.30	104,754.94	226,994.80	222,734.64	174,523.84
				9,856.91	54.86	655.54	1,420.49	1,393.83	1,092.14
				57.13%	.32%	3.80%	8.23%	8.08%	6.33%
19 018	Roosevelt 18	-	53.10	423,885.56	11,898.65	60,810.20	96,740.26	157,402.52	365,647.38
				7,982.78	224.08	1,145.20	1,821.85	2,964.27	6,886.01
				28.90%	.81%	4.15%	6.59%	10.73%	24.93%
35 005	Rugby 5	169.80	582.84	3,679,214.14	685,285.69	529,146.72	356,819.25	608,094.49	562,279.38
				6,312.56	1,175.77	907.88	612.21	1,043.33	964.72
				48.65%	9.06%	7.00%	4.72%	8.04%	7.43%
41 006	Sargent Central 6	48.28	155.16	1,351,941.79	488,854.70	112,844.54	225,668.45	711,179.42	539,433.27
				8,713.21	3,150.65	727.28	1,454.42	4,583.52	3,476.63
				34.22%	12.37%	2.86%	5.71%	18.00%	13.66%
51 016	Sawyer 16	-	38.94	578,921.98	75,333.77	118,019.63	84,690.88	258,887.43	289,759.42
				14,867.03	1,934.61	3,030.81	2,174.91	6,648.37	7,441.18
				33.11%	4.31%	6.75%	4.84%	14.81%	16.57%
06 033	Scranton 33	43.33	129.90	1,237,699.21	30,526.64	92,769.83	181,270.39	211,826.83	211,161.93
				9,528.09	235.00	714.16	1,395.46	1,630.69	1,625.57
				51.43%	1.27%	3.86%	7.53%	8.80%	8.78%
43 008	Selfridge 8	22.71	67.10	1,183,662.33	12,345.54	195,081.11	99,525.95	227,808.44	237,173.51
				17,640.27	183.99	2,907.32	1,483.25	3,395.06	3,534.63
				54.70%	.57%	9.01%	4.60%	10.53%	10.96%
43 003	Solen 3	50.44	192.86	1,850,537.44	111,945.26	380,394.83	329,984.35	580,440.80	392,044.97
				9,595.24	580.45	1,972.39	1,711.00	3,009.65	2,032.80
				30.77%	1.86%	6.33%	5.49%	9.65%	6.52%

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31	003	Parshall 3	183,276.41	850.00	105,798.57	984,272.50	5,804,829.71	20,935.66	16,340.15
			661.00	3.07	381.57	3,549.87			
			3.16%	.01%	1.82%	16.96%			
47	010	Pingree-Buchanan 10	150,940.90	675.32	64,524.69	303,815.00	2,285,628.48	17,570.94	13,573.74
			1,160.37	5.19	496.04	2,335.60			
			6.60%	.03%	2.82%	13.29%			
07	027	Powers Lake 27	309,382.76	-	103,813.50	433,947.67	3,621,247.43	17,872.11	13,691.16
			1,526.91	-	512.36	2,141.68			
			8.54%	-	2.87%	11.98%			
45	034	Richardton-Taylor 34	360,384.98	-	254,918.33	428,400.77	4,845,387.78	14,046.64	11,020.97
			1,044.75	-	739.00	1,241.92			
			7.44%	-	5.26%	8.84%			
39	044	Richland 44	217,296.49	-	127,098.59	177,060.95	3,704,643.54	14,768.95	12,690.11
			866.28	-	506.69	705.87			
			5.87%	-	3.43%	4.78%			
40	029	Rolette 29	238,214.90	-	112,642.57	93,156.77	2,756,922.19	17,252.33	14,473.77
			1,490.71	-	704.90	582.96			
			8.64%	-	4.09%	3.38%			
19	018	Roosevelt 18	171,026.15	-	13,144.60	166,414.57	1,466,969.89	27,626.55	21,024.19
			3,220.83	-	247.54	3,133.98			
			11.66%	-	.90%	11.34%			
35	005	Rugby 5	442,534.26	-	368,381.72	331,515.86	7,563,271.51	12,976.58	11,016.47
			759.27	-	632.05	568.79			
			5.85%	-	4.87%	4.38%			
41	006	Sargent Central 6	283,738.66	-	141,742.37	95,019.18	3,950,422.38	25,460.31	22,105.71
			1,828.68	-	913.52	612.39			
			7.18%	-	3.59%	2.41%			
51	016	Sawyer 16	126,266.15	-	4,332.72	212,093.42	1,748,305.40	44,897.42	36,096.90
			3,242.58	-	111.27	5,446.67			
			7.22%	-	.25%	12.13%			
06	033	Scranton 33	191,593.72	74,972.52	135,041.89	39,539.44	2,406,402.40	18,525.04	15,128.98
			1,474.93	577.16	1,039.58	304.38			
			7.96%	3.12%	5.61%	1.64%			
43	008	Selfridge 8	140,130.32	-	2,536.30	65,701.50	2,163,965.00	32,249.85	29,144.51
			2,088.38	-	37.80	979.16			
			6.48%	-	.12%	3.04%			
43	003	Solen 3	282,579.26	-	122,962.24	1,963,223.29	6,014,112.44	31,183.82	18,901.52
			1,465.20	-	637.57	10,179.53			
			4.70%	-	2.04%	32.64%			

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45 009	South Heart 9	104.48	364.88	2,617,391.58	-	236,826.03	227,601.53	432,873.77	411,703.04
				7,173.29	-	649.05	623.77	1,186.35	1,128.32
				57.03%	-	5.16%	4.96%	9.43%	8.97%
51 070	South Prairie 70	104.23	455.12	3,078,926.51	88,853.15	283,039.28	251,411.90	431,121.01	395,147.65
				6,765.09	195.23	621.90	552.41	947.27	868.23
				54.74%	1.58%	5.03%	4.47%	7.66%	7.03%
40 003	St John 3	111.70	404.85	3,258,478.78	143,448.29	568,218.45	282,947.29	643,766.23	738,878.97
				8,048.61	354.32	1,403.53	698.89	1,590.14	1,825.07
				46.64%	2.05%	8.13%	4.05%	9.21%	10.58%
34 043	St Thomas 43	5.08	42.64	819,985.64	-	111,515.82	83,990.95	168,349.22	154,660.29
				19,230.43	-	2,615.29	1,969.77	3,948.15	3,627.12
				54.46%	-	7.41%	5.58%	11.18%	10.27%
31 002	Stanley 2	194.82	718.13	5,365,789.20	250,193.69	580,459.88	519,534.92	509,883.27	759,454.98
				7,471.89	348.40	808.29	723.46	710.02	1,057.55
				52.64%	2.45%	5.69%	5.10%	5.00%	7.45%
36 044	Starkweather 44	7.71	58.59	641,795.86	44,843.84	77,440.15	54,015.11	182,785.12	86,136.40
				10,954.02	765.38	1,321.73	921.92	3,119.73	1,470.16
				51.65%	3.61%	6.23%	4.35%	14.71%	6.93%
08 035	Sterling 35	-	19.12	315,562.19	-	44,672.11	65,900.78	41,959.60	59,648.32
				16,504.30	-	2,336.41	3,446.69	2,194.54	3,119.68
				47.91%	-	6.78%	10.00%	6.37%	9.06%
15 015	Strasburg 15	44.14	124.00	1,170,272.99	41,635.71	175,474.53	46,507.36	215,334.64	261,212.82
				9,437.69	335.77	1,415.12	375.06	1,736.57	2,106.56
				51.12%	1.82%	7.66%	2.03%	9.41%	11.41%
51 041	Surrey 41	92.08	395.32	2,959,798.83	207,664.37	135,747.61	236,149.98	561,990.32	505,680.08
				7,487.10	525.31	343.39	597.36	1,421.61	1,279.17
				58.62%	4.11%	2.69%	4.68%	11.13%	10.02%
30 017	Sweet Briar 17	-	22.00	165,867.17	-	5,444.13	-	43,242.66	20,814.59
				7,539.42	-	247.46	-	1,965.58	946.12
				64.38%	-	2.11%	-	16.79%	8.08%
25 060	TGU 60	87.80	329.01	3,141,768.75	161,836.96	155,741.11	279,626.96	493,279.78	514,975.61
				9,549.16	491.89	473.36	849.90	1,499.29	1,565.23
				54.45%	2.80%	2.70%	4.85%	8.55%	8.93%
18 061	Thompson 61	150.59	547.25	2,483,632.65	244,467.88	214,276.46	275,806.97	458,356.09	850,697.38
				4,538.39	446.72	391.55	503.99	837.56	1,554.49
				39.65%	3.90%	3.42%	4.40%	7.32%	13.58%
53 015	Tioga 15	109.91	457.11	4,386,193.87	-	410,479.43	377,831.93	372,089.96	1,055,133.92
				9,595.49	-	897.99	826.57	814.01	2,308.27
				48.69%	-	4.56%	4.19%	4.13%	11.71%

COUNTY/DISTRICT NUMBER		NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
45	009	South Heart 9	307,799.97	-	184,867.10	170,590.05	4,589,653.07	12,578.53	10,760.79
			843.56	-	506.65	467.52			
			6.71%	-	4.03%	3.72%			
51	070	South Prairie 70	401,769.77	40,200.00	181,300.70	472,819.24	5,624,589.21	12,358.48	9,950.12
			882.78	88.33	398.36	1,038.89			
			7.14%	.71%	3.22%	8.41%			
40	003	St John 3	420,363.44	14,072.00	181,099.14	735,524.01	6,986,796.60	17,257.74	13,920.56
			1,038.32	34.76	447.32	1,816.78			
			6.02%	.20%	2.59%	10.53%			
34	043	St Thomas 43	15,106.99	-	18,037.89	134,023.08	1,505,669.88	35,311.21	31,390.76
			354.29	-	423.03	3,143.13			
			1.00%	-	1.20%	8.90%			
31	002	Stanley 2	494,500.52	-	222,281.51	1,490,757.20	10,192,855.17	14,193.61	11,119.60
			688.59	-	309.53	2,075.89			
			4.85%	-	2.18%	14.63%			
36	044	Starkweather 44	68,385.68	-	13,188.11	73,962.88	1,242,553.15	21,207.60	18,552.94
			1,167.19	-	225.09	1,262.38			
			5.50%	-	1.06%	5.95%			
08	035	Sterling 35	42,592.37	-	-	88,380.71	658,716.08	34,451.68	27,601.62
			2,227.63	-	-	4,622.42			
			6.47%	-	-	13.42%			
15	015	Strasburg 15	165,075.60	5,066.79	89,368.46	119,536.90	2,289,485.80	18,463.60	15,406.76
			1,331.25	40.86	720.71	964.01			
			7.21%	.22%	3.90%	5.22%			
51	041	Surrey 41	125,661.45	10,589.00	176,232.97	129,274.36	5,048,788.97	12,771.40	11,653.93
			317.87	26.79	445.80	327.01			
			2.49%	.21%	3.49%	2.56%			
30	017	Sweet Briar 17	-	-	5,908.40	16,349.46	257,626.41	11,710.29	10,698.57
			-	-	268.56	743.16			
			-	-	2.29%	6.35%			
25	060	TGU 60	424,070.83	40,289.39	118,045.89	440,020.59	5,769,655.87	17,536.41	14,428.83
			1,288.93	122.46	358.79	1,337.41			
			7.35%	.70%	2.05%	7.63%			
18	061	Thompson 61	315,195.75	-	241,330.96	1,180,773.64	6,264,537.78	11,447.31	8,272.70
			575.96	-	440.99	2,157.65			
			5.03%	-	3.85%	18.85%			
53	015	Tioga 15	405,785.49	-	12,562.96	1,988,231.02	9,008,308.58	19,707.09	14,442.32
			887.72	-	27.48	4,349.57			
			4.50%	-	.14%	22.07%			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
28 072	Turtle Lake-Mercer 72	55.97	187.08	1,260,056.76	162,898.57	277,051.84	107,576.97	303,197.30	284,218.30
				6,735.39	870.74	1,480.93	575.03	1,620.68	1,519.23
				43.52%	5.63%	9.57%	3.72%	10.47%	9.82%
13 037	Twin Buttes 37	-	37.04	547,855.47	37,390.95	235,375.43	151,404.52	280,770.77	260,970.50
				14,790.91	1,009.47	6,354.63	4,087.60	7,580.20	7,045.64
				26.99%	1.84%	11.60%	7.46%	13.83%	12.86%
28 008	Underwood 8	45.52	200.39	1,519,507.72	100,853.51	104,616.37	275,741.07	388,093.15	496,492.43
				7,582.75	503.29	522.06	1,376.02	1,936.69	2,477.63
				43.15%	2.86%	2.97%	7.83%	11.02%	14.10%
51 007	United 7	182.81	655.39	4,279,208.10	133,092.04	224,746.66	529,528.00	597,039.47	837,089.91
				6,529.25	203.07	342.92	807.96	910.97	1,277.24
				55.70%	1.73%	2.93%	6.89%	7.77%	10.90%
02 002	Valley City 2	353.61	1,090.96	7,042,745.81	675,888.46	615,321.26	609,937.27	857,777.25	1,012,905.05
				6,455.55	619.54	564.02	559.08	786.26	928.45
				56.99%	5.47%	4.98%	4.94%	6.94%	8.20%
34 118	Valley-Edinburg 118	63.88	164.03	1,683,656.48	108,174.01	197,729.48	211,650.36	378,330.68	242,750.17
				10,264.32	659.48	1,205.45	1,290.31	2,306.47	1,479.91
				48.97%	3.15%	5.75%	6.16%	11.00%	7.06%
25 001	Velva 1	146.97	465.84	3,042,103.69	217,916.94	317,405.11	349,753.50	316,421.02	405,371.08
				6,530.36	467.79	681.36	750.80	679.25	870.19
				55.24%	3.96%	5.76%	6.35%	5.75%	7.36%
39 037	Wahpeton 37	394.65	1,239.10	7,950,539.07	1,106,492.16	744,621.27	836,151.06	634,820.20	1,338,744.09
				6,416.38	892.98	600.94	674.81	512.32	1,080.42
				54.64%	7.60%	5.12%	5.75%	4.36%	9.20%
03 029	Warwick 29	69.54	227.90	2,288,260.94	311,360.16	744,325.43	238,157.37	388,654.87	450,539.20
				10,040.64	1,366.21	3,266.02	1,045.01	1,705.37	1,976.92
				42.21%	5.74%	13.73%	4.39%	7.17%	8.31%
28 004	Washburn 4	88.21	301.53	2,134,197.15	133,090.55	229,923.05	233,377.33	303,432.24	466,213.30
				7,077.89	441.38	762.52	773.98	1,006.31	1,546.16
				51.98%	3.24%	5.60%	5.68%	7.39%	11.36%
09 006	West Fargo 6	2,944.41	11,167.99	79,007,045.74	15,536,482.17	9,117,734.23	6,508,799.95	5,491,404.57	9,282,300.69
				7,074.42	1,391.16	816.42	582.81	491.71	831.15
				57.75%	11.36%	6.66%	4.76%	4.01%	6.78%
05 017	Westhope 17	33.06	128.91	1,310,004.83	36,406.49	68,569.31	70,383.13	318,893.35	246,198.13
				10,162.17	282.42	531.92	545.99	2,473.77	1,909.85
				53.37%	1.48%	2.79%	2.87%	12.99%	10.03%
28 085	White Shield 85	47.39	153.94	764,376.41	-	717,136.16	80,793.34	224,278.41	2,641.98
				4,965.42	-	4,658.54	524.84	1,456.92	17.16
				32.58%	-	30.57%	3.44%	9.56%	.11%

COUNTY/DISTRICT NUMBER		NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
28	072	Turtle Lake-Mercer 72	250,008.84	46,626.43	117,606.75	85,963.08	2,895,204.84	15,475.76	12,802.01
			1,336.37	249.23	628.64	459.50			
			8.64%	1.61%	4.06%	2.97%			
13	037	Twin Buttes 37	214,538.74	51,945.89	3,178.91	246,440.05	2,029,871.23	54,802.14	40,868.46
			5,792.08	1,402.43	85.82	6,653.35			
			10.57%	2.56%	.16%	12.14%			
28	008	Underwood 8	253,731.66	-	91,234.34	290,985.94	3,521,256.19	17,572.02	14,398.44
			1,266.19	-	455.28	1,452.10			
			7.21%	-	2.59%	8.26%			
51	007	United 7	507,473.23	-	193,918.79	380,608.91	7,682,705.11	11,722.34	10,071.41
			774.31	-	295.88	580.74			
			6.61%	-	2.52%	4.95%			
02	002	Valley City 2	320,417.00	-	517,728.86	704,851.34	12,357,572.30	11,327.25	9,912.90
			293.70	-	474.56	646.08			
			2.59%	-	4.19%	5.70%			
34	118	Valley-Edinburg 118	282,770.79	-	99,121.27	234,156.20	3,438,339.44	20,961.65	17,205.95
			1,723.90	-	604.29	1,427.52			
			8.22%	-	2.88%	6.81%			
25	001	Velva 1	387,018.09	136,643.42	262,404.78	72,401.37	5,507,439.00	11,822.60	9,979.76
			830.80	293.33	563.29	155.42			
			7.03%	2.48%	4.76%	1.31%			
39	037	Wahpeton 37	776,021.19	-	584,714.10	577,823.63	14,549,926.77	11,742.33	10,177.85
			626.28	-	471.89	466.33			
			5.33%	-	4.02%	3.97%			
03	029	Warwick 29	463,642.15	-	88,602.80	447,398.65	5,420,941.57	23,786.49	19,400.17
			2,034.41	-	388.78	1,963.14			
			8.55%	-	1.63%	8.25%			
28	004	Washburn 4	228,457.84	108,784.39	135,799.40	132,340.05	4,105,615.30	13,615.94	11,608.24
			757.66	360.77	450.37	438.90			
			5.56%	2.65%	3.31%	3.22%			
09	006	West Fargo 6	5,146,386.50	7,889.00	448,340.51	6,274,161.55	136,820,544.91	12,251.13	11,187.67
			460.82	.71	40.15	561.80			
			3.76%	.01%	.33%	4.59%			
05	017	Westhope 17	137,582.79	-	108,197.93	158,513.95	2,454,749.91	19,042.35	15,906.10
			1,067.28	-	839.33	1,229.65			
			5.60%	-	4.41%	6.46%			
28	085	White Shield 85	122,453.00	-	209,728.19	224,436.35	2,345,843.84	15,238.69	11,622.88
			795.46	-	1,362.40	1,457.95			
			5.22%	-	8.94%	9.57%			

COUNTY/DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL	AVERAGE DAILY MEMBERSHIP TOTAL	INSTRUCTION SALARY/ BENEFITS TEACHERS	INSTRUCTION SALARY/ BENEFITS SUPPORT	INSTRUCTION OTHER INSTRUCTIONAL	ADMINISTRATION SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINTENANCE OF PLANT
53 008	Williams County 8	-	642.37	3,369,189.07	-	443,125.94	281,380.77	864,911.15	914,343.77
				5,244.94	-	689.83	438.04	1,346.44	1,423.39
				24.88%	-	3.27%	2.08%	6.39%	6.75%
53 001	Williston 1	1,164.88	4,075.18	26,939,308.24	2,639,149.10	3,335,158.28	2,952,777.83	2,979,404.91	3,980,786.09
				6,610.58	647.62	818.41	724.58	731.11	976.84
				53.75%	5.27%	6.65%	5.89%	5.94%	7.94%
28 001	Wilton 1	55.80	276.89	1,526,202.55	67,735.76	172,149.70	179,011.17	525,935.43	316,182.75
				5,511.95	244.63	621.73	646.51	1,899.44	1,141.91
				44.24%	1.96%	4.99%	5.19%	15.24%	9.16%
08 028	Wing 28	32.48	79.66	979,267.40	-	86,548.27	16,531.96	226,336.76	144,284.91
				12,293.09	-	1,086.47	207.53	2,841.28	1,811.26
				53.41%	-	4.72%	.90%	12.35%	7.87%
26 019	Wishek 19	51.47	200.91	1,503,419.96	91,908.66	163,484.87	169,079.32	244,092.73	481,805.85
				7,483.05	457.46	813.72	841.57	1,214.94	2,398.12
				50.66%	3.10%	5.51%	5.70%	8.23%	16.24%
35 001	Wolford 1	16.92	44.56	594,710.41	32,968.87	20,187.70	15,283.03	158,679.73	64,318.92
				13,346.28	739.88	453.05	342.98	3,561.04	1,443.42
				62.59%	3.47%	2.12%	1.61%	16.70%	6.77%
39 042	Wyndmere 42	72.06	260.45	1,399,549.61	322,039.07	178,042.89	205,280.99	246,223.97	421,897.75
				5,373.58	1,236.47	683.60	788.18	945.38	1,619.88
				41.52%	9.55%	5.28%	6.09%	7.31%	12.52%
27 014	Yellowstone 14	-	79.66	666,951.00	10,247.60	52,924.32	-	305,026.50	158,235.48
				8,372.47	128.64	664.38	-	3,829.10	1,986.39
				37.66%	.58%	2.99%	-	17.22%	8.93%
26 004	Zeeland 4	12.80	30.85	537,770.21	-	66,966.79	16,094.61	132,326.21	125,982.20
				17,431.77	-	2,170.72	521.71	4,289.34	4,083.70
				57.02%	-	7.10%	1.71%	14.03%	13.36%
	GRAND TOTALS	31,839.83	113,391.68	833,885,500.99	90,670,818.72	88,877,956.86	82,482,377.05	109,802,344.38	144,336,117.35
				7,354.03	799.62	783.81	727.41	968.35	1,272.90
				51.33%	5.58%	5.47%	5.08%	6.76%	8.88%

COUNTY/DISTRICT NUMBER		NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
53	008	Williams County 8	739,240.09	5,880,510.00	19,013.99	1,032,710.36	13,544,425.14	21,085.08	9,142.63
			1,150.80	9,154.40	29.60	1,607.66			
			5.46%	43.42%	.14%	7.62%			
53	001	Williston 1	788,308.10	-	1,127,933.72	5,373,451.85	50,116,278.12	12,297.93	10,509.13
			193.44	-	276.78	1,318.58			
			1.57%	-	2.25%	10.72%			
28	001	Wilton 1	184,551.74	4,057.62	147,202.19	327,084.09	3,450,113.00	12,460.23	10,066.15
			666.52	14.65	531.63	1,181.28			
			5.35%	.12%	4.27%	9.48%			
08	028	Wing 28	346,989.26	-	-	33,394.85	1,833,353.41	23,014.73	18,239.63
			4,355.88	-	-	419.22			
			18.93%	-	-	1.82%			
26	019	Wishek 19	157,605.70	-	124,134.86	31,996.82	2,967,528.77	14,770.44	13,208.86
			784.46	-	617.86	159.26			
			5.31%	-	4.18%	1.08%			
35	001	Wolford 1	9,752.83	-	29,746.52	24,528.00	950,176.01	21,323.52	19,886.64
			218.87	-	667.56	550.45			
			1.03%	-	3.13%	2.58%			
39	042	Wyndmere 42	311,092.40	-	97,908.00	188,560.21	3,370,594.89	12,941.43	10,647.09
			1,194.44	-	375.92	723.98			
			9.23%	-	2.90%	5.59%			
27	014	Yellowstone 14	129,240.92	24,741.67	12,509.00	411,174.63	1,771,051.12	22,232.63	14,980.98
			1,622.41	310.59	157.03	5,161.62			
			7.30%	1.40%	.71%	23.22%			
26	004	Zeeland 4	35,733.70	-	-	28,285.63	943,159.35	30,572.43	28,497.25
			1,158.30	-	-	916.88			
			3.79%	-	-	3.00%			
		GRAND TOTALS	68,991,170.88	21,902,350.95	39,454,576.78	144,267,567.99	1,624,670,781.95	14,327.95	11,906.12
			608.43	193.16	347.95	1,272.29			
			4.25%	1.35%	2.43%	8.88%			

COST OF EDUCATION EXPENDITURES BY TYPE OF DISTRICT FOR 2018-2019

TYPE OF DISTRICT	NUMBER OF DISTRICTS	EXPENDITURES	ADM	ADM COST PER PUPIL	ADA	ADA COST PER PUPIL	RATIO*
Non-operating	4	3,199,947.18	-	-	-	-	-
Rural (1-6)	4	528,930.96	34.50	15,331.33	32.31	16,370.50	1.29
Rural (7-8)	3	105,600.66	7.00	15,085.81	6.83	15,461.30	1.27
Preschool	54	14,745,485.32	1,223.00	12,056.82	1,212.25	12,163.73	1.01
Kindergarten	170	94,134,987.07	9,395.59	10,019.06	8,933.88	10,536.85	0.84
Graded Elementary (1-6) < 100	19	13,198,492.93	658.21	20,052.10	625.10	21,114.21	1.68
Graded Elementary (1-6) > 100	3	7,077,892.59	678.99	10,424.15	631.36	11,210.55	0.88
Graded Elementary (7-8)	14	3,384,474.99	246.27	13,742.94	228.27	14,826.63	1.15
High School (1-6) < 100	53	52,261,277.80	3,186.96	16,398.47	3,053.38	17,115.88	1.38
High School (1-6) 100-999	84	215,503,543.76	19,092.06	11,287.60	18,219.74	11,828.03	0.95
High School (1-6) > 1000	8	342,228,746.35	30,029.35	11,396.48	28,775.93	11,892.88	0.96
High School (7-8)	147	199,172,219.53	16,999.92	11,716.07	16,124.27	12,352.32	0.98
High School (9-12)							
500 and up	10	229,794,627.13	19,099.00	12,031.76	18,198.74	12,626.95	1.01
400-499	2	10,843,517.60	932.14	11,632.93	862.36	12,574.24	0.98
300-399	2	7,366,022.37	748.26	9,844.20	714.06	10,315.69	0.83
200-299	6	15,612,833.31	1,411.86	11,058.34	1,274.53	12,249.88	0.93
150-199	11	20,611,898.70	1,901.16	10,841.75	1,816.15	11,349.23	0.91
120-149	9	16,793,836.80	1,247.31	13,464.04	1,179.02	14,243.89	1.13
110-119	15	23,511,950.71	1,612.89	14,577.53	1,534.08	15,326.42	1.22
75-99	19	23,082,602.10	1,640.49	14,070.55	1,563.62	14,762.28	1.18
50-74	32	30,842,793.56	1,954.60	15,779.59	1,850.38	16,668.36	1.33
25-49	29	20,548,735.26	1,109.30	18,524.06	1,047.48	19,617.31	1.56
24 or less	12	5,504,698.67	182.82	30,109.94	170.96	32,198.75	2.53
HS Total	147	404,513,516.21	31,839.83	12,704.64	30,211.38	13,389.44	1.07
Districts	178	1,350,055,115.35	113,391.68	11,906.12	108,054.70	12,494.18	
Career & Technical Education Centers	8	10,176,653.91					
Special Education Multidistrict Units	21	49,685,109.02					
Grand Total		1,409,916,878.28		12,434.04		13,048.18	

* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding career and technical education centers and special education multidistrict units).

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2018-2019

The cost of education (instruction) is calculated by adding the general fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education, career and technical education (CTE), federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and CTE expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil.

The average cost for 2018-2019 was as follows: Kindergarten, $10,374.20; Elementary 1-6, $12,229.22; Elementary 7-8, $12,163.08; Elementary 1-8, $12,213.13; Elementary K-8, $11,998.04; Secondary 9-12, $13,474.59; and all pupils $12,434.04. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2018-2019 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	43	004	Ft Yates 4	120	34,769
2	34	043	St Thomas 43	43	31,391
3	50	005	Fordville-Lankin 5	38	29,332
4	43	008	Selfridge 8	67	29,145
5	36	002	Edmore 2	49	28,731
6	26	004	Zeeland 4	31	28,497
7	42	016	Goodrich 16	24	27,178
8	46	019	Finley-Sharon 19	78	26,130
9	27	036	Mandaree 36	208	24,326
10	07	036	Burke Central 36	82	24,027
11	46	010	Hope 10	66	23,262
12	41	006	Sargent Central 6	155	22,106
13	05	054	Newburg-United 54	84	21,578
14	03	030	Ft Totten 30	150	21,511
15	02	046	Litchville-Marion 46	112	21,019
16	10	019	Munich 19	96	20,785
17	35	001	Wolford 1	45	19,887
18	03	029	Warwick 29	228	19,400
19	43	003	Solen 3	193	18,902
20	36	044	Starkweather 44	59	18,553
21	42	019	McClusky 19	83	18,501
22	07	014	Bowbells 14	75	18,357
23	08	028	Wing 28	80	18,240
24	03	005	Minnewaukan 5	252	17,937
25	39	018	Fairmount 18	97	17,628
26	30	048	Glen Ullin 48	131	17,556
27	25	057	Drake 57	76	17,444
28	18	128	Midway 128	150	17,436
29	34	118	Valley-Edinburg 118	164	17,206
30	09	004	Maple Valley 4	213	17,125
31	23	007	Kulm 7	128	16,876
32	24	056	Gackle-Streeter 56	97	16,628
33	34	019	Drayton 19	159	16,596
34	53	099	Grenora 99	182	16,384

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2018-2019 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
35	31	003	Parshall 3	277	16,340
36	34	100	North Border 100	320	16,220
37	47	014	Montpelier 14	99	15,943
38	05	017	Westhope 17	129	15,906
39	15	015	Strasburg 15	124	15,407
40	38	026	Glenburn 26	255	15,295
41	19	049	Elgin-New Leipzig 49	162	15,192
42	06	033	Scranton 33	130	15,129
43	03	009	Maddock 9	123	15,107
44	30	013	Hebron 13	156	14,996
45	32	001	Dakota Prairie 1	267	14,955
46	17	003	Beach 3	272	14,907
47	15	006	Hazelton-Moffit-Braddock 6	120	14,895
48	03	006	Leeds 6	132	14,815
49	40	004	Mt Pleasant 4	242	14,559
50	40	029	Rolette 29	160	14,474
51	53	015	Tioga 15	457	14,442
52	25	060	TGU 60	329	14,429
53	28	008	Underwood 8	200	14,398
54	22	001	Kidder County 1	344	14,329
55	12	001	Divide County 1	371	14,166
56	41	002	Milnor 2	220	14,027
57	40	003	St John 3	405	13,921
58	33	001	Center-Stanton 1	228	13,896
59	52	025	Fessenden-Bowdon 25	160	13,703
60	07	027	Powers Lake 27	203	13,691
61	32	066	Lakota 66	158	13,640
62	06	001	Bowman Co 1	473	13,622
63	41	003	North Sargent 3	220	13,594
64	47	010	Pingree-Buchanan 10	130	13,574
65	31	001	New Town 1	1,030	13,431
66	20	018	Griggs County Central 18	239	13,378
67	20	007	Midkota 7	179	13,348
68	26	009	Ashley 9	141	13,319

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2018-2019 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
69	26	019	Wishek 19	201	13,209
70	47	003	Medina 3	158	13,147
71	28	051	Garrison 51	362	13,131
72	39	028	Lidgerwood 28	186	13,114
73	01	013	Hettinger 13	266	13,055
74	45	013	Belfield 13	246	13,015
75	15	036	Linton 36	255	12,977
76	28	050	Max 50	189	12,906
77	18	001	Grand Forks 1	7,387	12,905
78	28	072	Turtle Lake-Mercer 72	187	12,802
79	27	002	Alexander 2	241	12,773
80	09	001	Fargo 1	11,618	12,754
81	40	001	Dunseith 1	598	12,731
82	21	001	Mott-Regent 1	206	12,719
83	49	003	Central Valley 3	189	12,714
84	39	044	Richland 44	251	12,690
85	49	007	Hatton Eielson 7	177	12,521
86	30	049	New Salem-Almont 49	336	12,468
87	10	023	Langdon Area 23	398	12,437
88	51	161	Lewis and Clark 161	405	12,408
89	53	006	Eight Mile 6	303	12,266
90	39	008	Hankinson 8	259	12,149
91	02	007	Barnes County North 7	237	12,094
92	24	002	Napoleon 2	237	12,085
93	40	007	Belcourt 7	1,913	11,984
94	51	028	Kenmare 28	300	11,967
95	37	024	Enderlin Area 24	298	11,937
96	23	003	Edgeley 3	242	11,929
97	36	001	Devils Lake 1	1,700	11,884
98	51	001	Minot 1	7,813	11,802
99	38	001	Mohall-Lansford-Sherwood 1	320	11,768
100	48	010	North Star 10	266	11,696
101	52	038	Harvey 38	388	11,694
102	51	041	Surrey 41	395	11,654
103	28	085	White Shield 85	154	11,623
104	28	004	Washburn 4	302	11,608
105	50	020	Minto 20	246	11,605
106	47	001	Jamestown 1	2,212	11,339
107	45	001	Dickinson 1	3,844	11,312
108	05	001	Bottineau 1	657	11,286
109	23	008	LaMoure 8	297	11,249
110	09	006	West Fargo 6	11,168	11,188
111	31	002	Stanley 2	718	11,120

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2018-2019 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
112	21	009	New England 9	265	11,117
113	13	016	Killdeer 16	568	11,092
114	45	034	Richardton-Taylor 34	345	11,021
115	35	005	Rugby 5	583	11,016
116	16	049	Carrington 49	495	10,832
117	45	009	South Heart 9	365	10,761
118	39	042	Wyndmere 42	260	10,647
119	14	002	New Rockford-Sheyenne 2	298	10,605
120	30	039	Flasher 39	235	10,599
121	08	001	Bismarck 1	13,723	10,596
122	53	002	Nesson 2	352	10,576
123	30	001	Mandan 1	3,982	10,535
124	53	001	Williston 1	4,075	10,509
125	18	044	Larimore 44	377	10,221
126	39	037	Wahpeton 37	1,239	10,178
127	34	006	Cavalier 6	410	10,171
128	50	003	Grafton 3	865	10,168
129	37	019	Lisbon 19	606	10,127
130	11	040	Ellendale 40	332	10,087
131	51	007	United 7	655	10,071
132	28	001	Wilton 1	277	10,066
133	49	014	May-Port CG 14	496	10,061
134	49	009	Hillsboro 9	477	10,035
135	25	001	Velva 1	466	9,980
136	51	070	South Prairie 70	455	9,950
137	02	002	Valley City 2	1,091	9,913
138	09	097	Northern Cass 97	624	9,688
139	18	129	Northwood 129	318	9,604
140	29	027	Beulah 27	720	9,590
141	29	003	Hazen 3	554	9,448
142	27	001	McKenzie Co 1	1,797	9,371
143	11	041	Oakes 41	493	8,859
144	09	017	Central Cass 17	930	8,824
145	51	004	Nedrose 4	580	8,774
146	50	008	Park River Area 8	451	8,563
147	09	002	Kindred 2	785	8,428
148	18	061	Thompson 61	547	8,273

RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY 2018-2019 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	13	037	Twin Buttes 37	37	40,868
2	13	019	Halliday 19	22	38,202
3	51	016	Sawyer 16	39	36,097
4	04	001	Billings Co 1	76	28,719
5	08	035	Sterling 35	19	27,602
6	15	010	Bakker 10	11	23,668
7	19	018	Roosevelt 18	53	21,024
8	44	012	Marmarth 12	19	20,311
9	47	019	Kensal 19	32	20,117
10	09	080	Page 80	84	18,022
11	03	016	Oberon 16	63	16,986
12	17	006	Lone Tree 6	34	16,615
13	37	006	Ft Ransom 6	23	16,115
14	30	004	Little Heart 4	21	15,192
15	18	127	Emerado 127	100	15,108
16	27	014	Yellowstone 14	80	14,981
17	25	014	Anamoose 14	86	14,900
18	08	039	Apple Creek 39	51	14,720
19	09	007	Mapleton 7	140	12,381
20	18	125	Manvel 125	180	10,204
21	53	008	Williams County 8	642	9,143
22	08	033	Menoken 33	45	8,985

RANK ORDER OF RURAL DISTRICTS
BY 2018-2019 AVERAGE COST PER PUPIL

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	08	045	Manning 45	10	20,092
2	08	025	Naughton 25	11	18,509
3	27	032	Horse Creek 32	7	15,780
4	30	017	Sweet Briar 17	22	10,699

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2019-2020

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
01-013	Hettinger 13	25	130	49	73	277	21.1	3.9	1.9	26.9	39,319	40,050	92,953	21,312,100	861
02-002	Valley City 2	89	452	165	389	1,095	68.3	8.4	5.0	81.7	61,755	61,376	116,415	48,984,843	358
02-007	Barnes County North 7	25	100	42	84	251	21.8	3.3	2.9	28.0	49,205	71,877	95,103	17,896,962	717
02-046	Litchville-Marion 46	12	70	13	25	120	14.6	0.3	2.2	17.0	44,139	67,000	65,065	11,813,116	512
03-005	Minnewaukan 5	21	117	45	67	250	25.0	2.4	2.6	30.0	47,368	62,813	98,835	11,333,357	230
03-006	Leeds 6	12	58	16	41	127	17.8	0.6	1.5	19.9	45,188	64,713	75,883	7,175,557	385
03-009	Maddock 9	15	55	23	30	123	14.1	1.6	1.4	17.1	43,329	30,618	59,500	12,390,944	397
03-016	Oberon 16	12	50	-	-	62	3.9	0.3	0.8	5.0	50,874	78,807	94,760	2,614,303	93
03-029	Warwick 29	20	103	41	70	234	22.6	3.4	4.0	30.0	46,221	52,781	74,188	5,982,110	231
03-030	Ft Totten 30	-	-	-	180	180	15.7	3.8	2.5	22.0	48,968	62,081	67,001	4,723,275	34
04-001	Billings Co 1	11	52	13	-	76	13.6	1.2	1.8	16.6	46,408	43,866	78,033	21,243,873	1,152
05-001	Bottineau 1	51	305	100	186	642	47.4	4.9	3.0	55.3	49,768	55,229	105,724	28,261,801	644
05-017	Westhope 17	11	64	26	31	132	18.1	2.2	0.7	21.0	44,638	16,755	89,098	13,347,436	346
05-054	Newburg-United 54	11	43	11	18	83	13.3	0.6	2.1	16.0	40,702	46,625	57,029	4,912,104	383
06-001	Bowman Co 1	35	236	84	134	489	42.8	8.5	2.8	54.0	49,186	55,091	90,360	28,668,000	1,048
06-033	Scranton 33	10	53	19	36	118	15.3	2.0	1.8	19.0	46,754	50,592	94,003	12,104,138	489
07-014	Bowbells 14	2	39	12	21	74	11.7	0.7	1.0	13.4	42,479	16,438	89,753	6,846,867	342
07-027	Powers Lake 27	17	103	31	58	209	18.3	3.3	2.5	24.1	47,555	44,014	85,771	6,126,253	350
07-036	Burke Central 36	8	44	14	26	92	12.5	0.6	0.9	14.0	55,362	57,032	93,000	4,913,662	399
08-001	Bismarck 1	1,057	6,225	2,140	3,907	13,329	834.5	120.8	39.8	995.1	60,536	67,475	121,359	491,584,010	221
08-025	Naughton 25	4	4	1	-	9	3.0	-	1.0	4.0	31,760	-	15,000	180,500	32
08-028	Wing 28	5	32	11	28	76	11.0	0.5	1.5	13.0	41,427	48,500	78,167	7,285,939	408
08-033	Menoken 33	7	29	9	-	45	3.9	-	0.1	4.0	48,933	-	51,900	168,490	144
08-035	Sterling 35	2	2	-	-	4	2.8	0.2	0.1	3.0	57,225	66,316	66,316	1,037,910	182
08-039	Apple Creek 39	12	46	-	-	58	5.9	-	0.1	6.0	46,542	-	77,488	510,000	24
08-045	Manning 45	-	5	1	-	6	1.0	-	-	1.0	69,597	-	69,597	245,000	28
09-001	Fargo 1	958	5,304	1,814	3,306	11,382	914.2	120.9	44.5	1,079.6	60,517	71,154	122,708	476,478,272	57
09-002	Kindred 2	66	372	135	211	784	52.0	4.0	3.0	59.0	49,405	64,000	110,833	42,829,506	399
09-004	Maple Valley 4	15	118	32	55	220	18.5	1.0	3.0	22.5	44,833	53,652	90,745	12,664,553	504
09-006	West Fargo 6	1,042	5,639	1,652	2,939	11,272	851.3	148.9	35.0	1,035.2	50,155	58,877	110,019	303,817,077	127
09-007	Mapleton 7	29	117	-	-	146	14.2	0.8	0.9	15.9	50,821	62,107	98,512	9,269,000	70
09-017	Central Cass 17	84	436	138	269	927	61.5	8.0	3.5	73.0	46,340	59,267	94,837	62,695,087	392
09-080	Page 80	7	76	-	-	83	9.5	1.8	0.7	12.0	47,431	56,341	79,806	6,639,885	213
09-097	Northern Cass 97	43	300	107	175	625	47.3	7.8	3.0	58.0	45,158	48,123	91,167	27,719,725	421
10-019	Munich 19	7	44	11	27	89	15.9	0.6	1.5	17.9	53,816	56,451	75,568	6,922,449	493
10-023	Langdon Area 23	40	173	63	134	410	39.5	3.1	3.0	45.5	50,901	48,726	99,217	27,389,668	920
11-040	Ellendale 40	27	173	51	88	339	25.0	3.6	2.4	31.0	49,411	58,525	92,625	17,150,186	504
11-041	Oakes 41	48	223	88	139	498	33.3	2.8	2.9	39.0	50,704	50,874	95,216	11,080,000	498
12-001	Divide County 1	33	181	50	115	379	32.1	5.9	3.0	41.0	54,226	60,459	100,755	41,754,161	1,032
13-016	Killdeer 16	48	285	84	167	584	49.3	8.7	3.0	61.0	49,564	50,102	101,333	29,937,858	856
13-019	Halliday 19	5	27	-	-	32	4.5	0.6	0.4	5.5	44,778	38,500	51,000	9,611,271	315
13-037	Twin Buttes 37	3	23	4	-	30	6.0	-	1.0	7.0	55,950	-	100,000	9,253,000	102

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2019-2020

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
14-002	New Rockford-Sheyenne 2	31	144	42	90	307	25.5	3.2	3.0	31.7	43,636	49,657	81,223	10,598,000	353
15-006	Hazelton-Moffit-Braddock 6	8	54	26	41	129	14.8	1.4	1.9	18.0	45,267	47,043	83,461	13,131,851	539
15-010	Bakker 10	2	7	-	-	9	1.0	-	-	1.0	47,000	47,000	-	795,158	84
15-015	Strasburg 15	6	42	26	54	128	14.0	2.0	1.0	17.0	46,511	53,582	61,250	9,474,128	355
15-036	Linton 36	18	95	39	96	248	23.2	5.0	2.8	31.0	46,914	41,312	71,835	17,173,770	414
16-049	Carrington 49	46	234	79	150	509	34.9	5.1	3.0	43.0	49,969	55,000	110,693	26,801,217	778
17-003	Beach 3	17	103	34	99	253	31.3	3.7	3.0	38.0	45,056	58,227	76,854	21,671,218	765
17-006	Lone Tree 6	4	23	5	-	32	5.0	0.1	0.5	5.6	38,268	48,000	48,000	2,510,000	243
18-001	Grand Forks 1	624	3,498	1,195	2,148	7,465	630.1	111.1	29.6	770.8	55,505	64,773	113,946	286,718,440	77
18-044	Larimore 44	22	190	47	118	377	33.0	3.0	2.0	38.0	48,798	48,917	69,400	22,037,599	330
18-061	Thompson 61	48	291	79	153	571	32.6	3.5	3.0	39.1	47,044	55,874	102,667	18,711,724	117
18-125	Manvel 125	19	113	36	-	168	14.2	1.3	2.0	17.5	48,789	40,754	85,400	4,729,518	136
18-127	Emerado 127	18	65	14	-	97	12.0	2.0	1.0	15.0	43,629	48,400	67,000	3,103,651	104
18-128	Midway 128	15	79	32	46	172	17.0	1.6	2.7	21.2	48,760	51,327	67,166	5,432,500	297
18-129	Northwood 129	22	156	47	92	317	23.1	2.4	2.4	28.0	49,689	58,678	85,346	18,748,689	257
18-140	Grand Forks AFB 140	-	-	-	-	-	-	-	-	0.0	-	-	-	-	8
19-018	Roosevelt 18	9	39	8	-	56	8.6	1.5	1.0	11.0	37,924	17,690	62,400	9,104,321	471
19-049	Elgin-New Leipzig 49	15	80	22	49	166	17.9	2.3	1.9	22.0	42,741	44,789	82,827	14,234,348	692
20-007	Midkota 7	9	80	26	51	166	17.7	2.6	2.5	22.8	41,130	37,826	72,504	9,915,324	594
20-018	Griggs County Central 18	18	114	38	76	246	22.6	2.0	2.9	27.5	48,968	47,153	81,798	12,042,907	423
21-001	Mott-Regent 1	17	85	33	57	192	18.9	1.7	2.4	23.0	53,041	55,872	86,128	9,137,101	880
21-009	New England 9	31	129	35	80	275	17.1	3.2	1.8	22.1	53,988	56,253	114,111	2,907,000	638
22-001	Kidder County 1	30	175	46	101	352	31.4	4.0	3.0	38.3	45,615	52,224	88,388	19,455,801	1,321
23-003	Edgeley 3	16	98	51	67	232	19.9	2.1	2.8	24.9	42,612	45,953	76,964	11,995,954	414
23-007	Kulm 7	10	53	23	38	124	14.4	1.3	2.7	18.3	47,448	45,309	76,343	10,124,621	497
23-008	LaMoure 8	16	122	40	102	280	23.3	1.9	2.4	27.5	49,180	59,011	62,208	15,140,000	426
24-002	Napoleon 2	13	103	34	73	223	17.3	4.0	2.0	23.3	52,341	56,137	82,648	12,531,944	552
24-056	Gackle-Streeter 56	5	56	9	29	99	16.1	0.9	1.4	18.3	39,611	62,555	80,892	8,191,721	605
25-001	Velva 1	30	230	59	151	470	36.0	4.0	3.0	43.0	49,708	52,609	98,966	23,466,018	553
25-014	Anamoose 14	10	70	-	-	80	8.9	0.2	1.9	11.0	42,146	51,295	87,184	7,408,443	205
25-057	Drake 57	-	-	24	46	70	9.0	1.3	0.7	11.0	35,871	40,088	56,000	13,843,632	435
25-060	TGU 60	23	172	54	86	335	35.0	5.0	3.0	43.0	49,037	48,772	99,176	22,771,338	1,043
26-004	Zeeland 4	2	13	5	11	31	8.7	0.6	0.8	10.0	41,209	45,057	61,159	7,222,616	156
26-009	Ashley 9	5	55	25	44	129	15.4	1.6	2.0	19.0	46,354	49,870	82,500	14,090,336	477
26-019	Wishek 19	20	100	30	49	199	17.4	2.1	2.0	21.5	47,475	46,844	86,900	14,577,007	473
27-001	McKenzie Co 1	186	979	265	475	1,905	123.7	10.6	7.7	142.0	56,700	67,444	109,762	97,362,591	1,679
27-002	Alexander 2	30	135	33	61	259	20.0	2.0	2.0	24.0	51,831	53,345	102,833	2,523,993	323
27-014	Yellowstone 14	9	50	19	-	78	9.4	0.6	1.0	11.0	44,020	57,398	74,500	875,322	147
27-018	Earl 18	-	-	-	-	-	-	-	-	0.0	-	-	-	1,612,101	270
27-032	Horse Creek 32	2	7	2	-	11	0.8	0.2	0.1	1.0	41,600	41,600	41,600	151,000	223
27-036	Mandaree 36	24	117	27	51	219	18.3	4.2	3.0	25.5	54,991	59,034	85,107	6,035,000	395
28-001	Wilton 1	23	115	35	53	226	17.2	3.3	3.0	23.5	44,540	48,713	76,667	10,061,091	323

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2019-2020

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
28-004	Washburn 4	28	142	40	95	305	30.0	1.1	2.9	34.0	48,870	60,798	96,966	20,693,031	244
28-008	Underwood 8	13	95	32	56	196	20.3	3.2	3.0	26.5	41,009	43,949	80,275	18,929,461	199
28-050	Max 50	11	82	21	68	182	17.5	2.3	1.0	20.8	49,123	56,891	90,000	9,293,171	341
28-051	Garrison 51	32	171	52	115	370	30.1	5.0	3.0	38.0	51,318	54,321	102,685	18,000,000	393
28-072	Turtle Lake-Mercer 72	17	90	21	50	178	22.0	4.0	2.0	28.0	44,564	49,243	82,500	13,382,285	531
28-085	White Shield 85	10	74	22	38	144	20.5	1.0	3.0	24.5	46,730	54,975	85,367	10,500,000	191
29-003	Hazen 3	47	249	84	188	568	38.4	5.1	3.5	47.0	46,147	57,719	91,457	36,498,026	303
29-027	Beulah 27	75	329	117	203	724	54.1	7.9	4.0	66.0	49,454	56,531	107,961	19,826,605	669
30-001	Mandan 1	339	1,876	638	1,122	3,975	276.2	40.4	15.0	331.6	56,723	70,788	117,221	147,129,275	908
30-004	Little Heart 4	5	12	3	-	20	2.9	-	0.1	3.0	48,500	-	53,500	1,457,500	85
30-013	Hebron 13	8	83	25	34	150	16.7	2.5	1.9	21.0	48,546	39,335	78,341	13,104,770	394
30-017	Sweet Briar 17	1	16	4	-	21	1.9	-	0.1	2.0	58,573	55,250	62,000	287,947	39
30-039	Flasher 39	20	126	31	67	244	20.8	2.2	2.0	25.0	44,290	42,822	82,250	18,779,898	632
30-048	Glen Ullin 48	13	69	20	42	144	16.1	1.1	1.8	19.0	42,657	49,318	85,250	10,178,157	426
30-049	New Salem-Almont 49	31	146	62	97	336	27.7	3.2	3.0	33.9	44,647	49,513	87,834	10,477,600	461
31-001	New Town 1	109	503	136	257	1,005	86.0	7.5	7.5	101.0	55,342	55,809	78,500	48,913,106	317
31-002	Stanley 2	57	351	112	196	716	51.6	5.6	3.9	61.0	51,940	61,910	87,619	47,427,890	766
31-003	Parshall 3	22	147	44	61	274	26.0	3.0	3.0	32.0	48,113	53,383	90,709	10,324,000	358
32-001	Dakota Prairie 1	28	111	43	90	272	29.1	3.9	3.0	36.0	48,099	51,486	85,167	14,780,883	907
32-066	Lakota 66	17	80	27	44	168	17.2	1.4	2.7	21.3	45,955	60,592	76,112	15,629,694	401
33-001	Center-Stanton 1	21	114	47	61	243	21.1	2.9	3.0	27.0	45,858	52,187	62,424	15,588,259	539
34-006	Cavalier 6	33	182	65	125	405	31.9	3.5	3.0	38.4	46,293	47,353	85,516	18,779,656	339
34-019	Drayton 19	19	88	25	43	175	20.9	3.6	3.0	27.5	47,851	40,073	70,985	13,548,217	192
34-043	St Thomas 43	4	25	9	6	44	9.3	1.3	1.3	11.8	42,660	43,342	54,000	1,257,500	115
34-100	North Border 100	16	154	48	104	322	39.5	4.9	4.0	48.4	49,951	46,920	96,088	18,406,184	552
34-118	Valley-Edinburg 118	10	71	30	59	170	22.2	2.6	2.6	27.4	43,859	49,497	91,992	14,028,720	294
35-001	Wolford 1	-	-	-	-	-	-	-	-	0.0	-	-	-	-	196
35-005	Rugby 5	36	274	97	180	587	48.1	9.9	3.0	61.0	46,887	53,406	100,520	27,300,484	805
36-001	Devils Lake 1	141	761	252	470	1,624	126.5	21.3	7.5	155.3	50,323	56,789	101,296	109,488,418	473
36-002	Edmore 2	1	15	7	16	39	10.0	0.4	1.7	12.0	48,706	74,989	120,529	8,200,000	394
36-044	Starkweather 44	7	32	10	11	60	8.5	0.4	1.0	10.0	53,112	59,963	81,037	7,264,370	278
37-006	Ft Ransom 6	6	22	-	-	28	3.0	0.1	-	3.1	45,477	7,357	-	190,000	67
37-019	Lisbon 19	44	271	103	180	598	46.7	6.4	4.0	57.0	47,894	51,011	99,993	18,233,559	429
37-024	Enderlin Area 24	26	132	59	84	301	29.9	3.0	2.8	35.6	43,272	47,048	77,050	21,678,176	416
38-001	Mohall-Lansford-Sherwood 1	32	139	46	110	327	26.5	2.2	3.0	31.7	50,177	50,139	83,173	16,828,903	814
38-026	Glenburn 26	19	107	34	78	238	25.4	3.1	3.0	31.5	46,449	47,016	80,067	6,150,000	348
39-008	Hankinson 8	18	112	45	83	258	23.3	0.1	2.6	26.0	52,571	77,445	87,586	15,170,679	240
39-018	Fairmount 18	6	43	13	31	93	14.5	1.1	1.5	17.1	45,746	37,625	67,840	8,581,493	92
39-028	Lidgerwood 28	16	71	27	56	170	18.5	0.7	2.2	21.4	44,027	61,458	70,764	10,646,610	190
39-037	Wahpeton 37	94	520	224	385	1,223	90.0	13.8	4.3	108.0	52,670	59,347	103,792	79,268,509	257
39-042	Wyndmere 42	18	133	35	69	255	20.1	3.3	2.6	26.0	47,650	54,174	83,061	12,347,817	311
39-044	Richland 44	20	125	35	69	249	22.5	3.6	2.0	28.0	43,595	43,589	95,000	11,973,826	222

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2019-2020

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
40-001	Dunseith 1	28	222	70	185	505	45.1	4.9	3.0	53.0	46,886	55,885	77,909	27,931,916	199
40-003	St John 3	35	193	48	108	384	37.6	4.0	3.0	44.6	54,787	57,636	109,860	21,780,529	109
40-004	Mt Pleasant 4	26	132	36	64	258	24.0	2.1	3.0	29.0	48,807	46,188	82,667	38,858,750	467
40-007	Belcourt 7	114	683	253	550	1,600	141.7	25.3	9.0	176.0	61,466	79,785	109,551	6,557,968	72
40-029	Rolette 29	8	62	30	49	149	19.5	1.3	1.8	22.5	45,286	49,557	82,813	13,043,861	281
41-002	Milnor 2	18	107	33	58	216	22.1	1.2	2.9	26.1	40,845	55,464	72,427	10,124,795	193
41-003	North Sargent 3	12	95	34	69	210	19.8	3.2	3.0	26.0	45,428	52,306	77,000	10,248,127	117
41-006	Sargent Central 6	11	74	17	53	155	22.3	3.2	2.5	28.0	46,426	55,840	87,653	14,861,460	476
42-016	Goodrich 16	2	10	3	4	19	6.5	0.6	1.0	8.1	31,924	19,276	69,000	7,227,343	264
42-019	McClusky 19	7	39	17	23	86	11.9	0.1	1.5	13.5	37,914	42,625	59,534	10,860,589	429
43-003	Solen 3	19	91	35	52	197	20.8	2.1	2.8	25.8	43,628	54,370	51,905	8,705,804	315
43-004	Ft Yates 4	-	53	81	-	134	12.3	1.1	1.6	15.0	44,640	50,485	97,804	14,482,685	338
43-008	Selfridge 8	3	26	11	25	65	12.2	0.5	1.9	14.6	47,336	50,840	68,105	3,811,964	295
44-012	Marmarth 12	3	18	-	-	21	3.7	1.3	-	5.0	27,390	26,779	-	2,377,872	348
44-032	Central Elem 32	-	-	-	-	-	-	-	-	0.0	-	-	-	-	431
45-001	Dickinson 1	398	1,920	592	1,045	3,955	260.3	43.0	16.6	319.8	62,111	72,368	131,622	171,141,321	498
45-009	South Heart 9	26	183	55	104	368	35.3	2.8	3.0	41.2	48,069	53,865	88,572	23,848,799	304
45-013	Belfield 13	21	113	43	79	256	22.0	4.0	3.0	29.0	49,909	31,487	73,517	9,743,150	144
45-034	Richardton-Taylor 34	22	157	53	97	329	28.5	2.9	2.7	34.0	45,555	63,541	83,684	22,160,368	523
46-010	Hope 10	-	-	25	38	63	10.0	1.1	1.9	13.0	48,792	66,631	86,576	7,003,522	253
46-019	Finley-Sharon 19	6	35	10	24	75	16.3	1.1	2.0	19.4	45,083	33,966	83,335	12,190,867	293
47-001	Jamestown 1	170	919	387	716	2,192	164.0	24.8	9.7	198.5	59,081	64,727	108,764	108,258,154	472
47-003	Medina 3	15	77	30	43	165	16.2	1.5	1.7	19.4	48,350	54,755	75,412	8,065,186	406
47-010	Pingree-Buchanan 10	14	72	21	33	140	14.4	0.9	1.6	16.9	44,362	39,045	64,355	8,353,547	335
47-014	Montpelier 14	8	47	15	36	106	13.9	2.0	1.6	17.4	41,728	31,850	85,678	5,497,506	217
47-019	Kensal 19	4	21	-	-	25	5.3	0.1	0.6	6.0	39,132	45,837	63,307	6,426,088	170
48-010	North Star 10	28	128	42	77	275	26.6	2.4	2.0	31.0	47,166	59,928	83,453	15,840,617	648
49-003	Central Valley 3	13	87	31	52	183	18.9	1.1	2.0	22.0	50,283	50,332	87,142	13,441,935	243
49-007	Hatton Eielson 7	12	81	28	68	189	17.1	2.6	2.0	21.7	43,710	45,337	99,412	18,239,311	153
49-009	Hillsboro 9	31	218	75	155	479	29.3	5.8	2.9	38.0	52,733	58,756	102,584	44,095,032	278
49-014	May-Port CG 14	45	226	86	141	498	36.3	4.1	2.3	42.6	52,927	53,459	110,376	13,321,846	444
50-003	Grafton 3	58	391	127	244	820	56.9	10.8	5.0	72.6	50,080	57,549	88,440	48,193,904	202
50-005	Fordville-Lankin 5	4	17	8	9	38	9.5	0.5	1.5	11.4	48,608	67,634	77,641	4,564,078	201
50-008	Park River Area 8	32	218	54	108	412	32.1	4.0	1.9	38.0	46,039	56,960	111,844	28,457,279	405
50-020	Minto 20	30	127	44	77	278	22.7	3.6	2.8	29.0	47,185	53,327	81,404	12,497,824	158
51-001	Minot 1	690	3,755	1,156	1,993	7,594	556.2	86.6	30.0	672.8	62,134	74,014	121,774	211,066,833	130
51-004	Nedrose 4	51	259	86	156	552	36.3	4.7	3.0	44.0	56,915	63,931	88,333	100,550,000	30
51-007	United 7	49	301	107	190	647	47.9	5.0	2.1	55.0	48,794	59,757	105,402	84,995,387	346
51-016	Sawyer 16	4	25	12	-	41	7.8	1.2	2.0	11.0	50,125	49,679	57,406	8,150,071	201
51-028	Kenmare 28	20	150	48	75	293	27.7	2.3	2.0	32.0	49,699	55,658	99,756	18,085,000	600
51-041	Surrey 41	25	196	59	109	389	35.0	4.2	2.9	42.0	49,163	52,956	101,858	9,617,167	129
51-070	South Prairie 70	37	211	96	107	451	36.0	7.0	3.0	46.0	46,564	50,284	97,129	20,625,000	174

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2019-2020

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	0.0	-	-	-	-	7
51-161	Lewis and Clark 161	28	189	55	123	395	35.6	3.9	4.0	43.4	45,688	47,312	85,665	32,701,413	864
52-025	Fessenden-Bowdon 25	11	85	23	37	156	15.4	0.9	1.8	18.0	44,098	66,112	88,611	9,966,582	562
52-038	Harvey 38	33	190	50	107	380	32.4	4.2	3.0	39.6	43,280	52,391	89,667	18,429,138	707
53-001	Williston 1	386	2,089	638	1,290	4,403	250.1	27.2	15.8	293.0	59,376	87,682	123,774	135,015,975	16
53-002	Nesson 2	40	179	58	91	368	25.9	2.3	2.3	30.5	58,062	58,003	107,701	20,617,104	479
53-006	Eight Mile 6	18	147	52	89	306	19.8	2.4	1.9	24.0	55,860	58,921	80,935	12,159,371	85
53-008	Williams County 8	103	554	144	-	801	33.0	1.0	3.0	37.0	56,228	64,400	103,360	26,317,969	1,154
53-015	Tioga 15	40	245	71	127	483	36.2	5.3	3.0	44.5	61,470	73,525	128,379	28,619,373	451
53-099	Grenora 99	10	91	28	58	187	19.9	0.6	2.0	22.5	50,525	38,923	89,444	19,060,582	821
	North Dakota	9,620	53,830	17,561	31,847	112,858	8,823.3	1,216.5	618.5	10,658.4	53,897	62,519	100,035	5,134,028,881	69,534

Data sources: Fall MIS reports for 2019-2020

1. Fall Enrollment

The number of students enrolled full time in the school district on the September 10th count date.

2. Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers. library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.
- All data for the Licensed Personnel (FTE) category is taken from MISO3 reports for staff licensed through the Education Standards and Practices Board (ESPB).

3. Average Salary

The average full time equivalent (FTE) salaries for the licensed personnel categories.

4. Valuation of Bldg/Equip.

The reported valuation of school district buildings and equipment.

5. District square miles

The number of land sections in the school district.

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2019-2020

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
01-013	Hettinger 13	265.00	292.15	1.1900	347.66	55	51	3	5	98%
02-002	Valley City 2	1,090.46	1,202.70	1.0000	1,202.70	202	48	32	28	96%
02-007	Barnes County North 7	235.99	257.77	1.2100	311.90	240	44	20	42	96%
02-046	Litchville-Marion 46	114.65	125.72	1.3500	169.72	89	68	5	26	98%
03-005	Minnewaukan 5	254.44	282.52	1.2000	339.02	240	38	192	3	92%
03-006	Leeds 6	134.56	147.76	1.3300	196.52	52	59	5	4	94%
03-009	Maddock 9	123.74	136.27	1.3500	183.96	73	50	3	3	96%
03-016	Oberon 16	63.28	70.18	1.2500	87.73	57	52	3	19	87%
03-029	Warwick 29	218.11	242.01	1.2200	295.25	195	48	58	25	88%
03-030	Ft Totten 30	169.47	193.11	1.2600	243.32	144	37	35	178	86%
04-001	Billings Co 1	76.93	91.97	1.2500	114.96	65	27	9	32	96%
05-001	Bottineau 1	648.56	713.34	1.0100	720.47	321	69	36	6	95%
05-017	Westhope 17	128.23	141.55	1.3400	189.68	59	79	10	8	96%
05-054	Newburg-United 54	84.16	100.59	1.3600	136.80	59	68	27	31	95%
06-001	Bowman Co 1	477.77	524.55	1.0200	535.04	181	55	24	1	96%
06-033	Scranton 33	129.90	142.13	1.3400	190.45	75	53	3	5	96%
07-014	Bowbells 14	75.08	89.72	1.3600	122.02	32	47	13	19	95%
07-027	Powers Lake 27	202.74	220.81	1.2300	271.60	109	46	11	4	96%
07-036	Burke Central 36	86.54	103.38	1.3600	140.60	33	68	0	28	96%
08-001	Bismarck 1	13,096.60	14,750.73	1.0000	14,750.73	1,797	25	22	82	96%
08-025	Naughton 25	11.00	11.92	1.2500	14.90	-	-	5	6	85%
08-028	Wing 28	79.67	95.41	1.3600	129.76	80	64	15	2	98%
08-033	Menoken 33	44.73	48.62	1.2500	60.78	43	92	18	7	96%
08-035	Sterling 35	19.12	21.04	1.2500	26.30	13	55	0	34	97%
08-039	Apple Creek 39	51.22	55.52	1.2500	69.40	-	-	15	1	97%
08-045	Manning 45	10.76	11.67	1.2500	14.59	-	-	0	7	97%
09-001	Fargo 1	11,377.17	12,730.22	1.0000	12,730.22	84	37	190	169	95%
09-002	Kindred 2	786.10	862.68	1.0100	871.31	524	52	56	43	97%
09-004	Maple Valley 4	213.39	233.94	1.2300	287.75	164	49	30	28	96%
09-006	West Fargo 6	10,960.44	12,252.17	1.0000	12,252.17	1,966	16	186	366	96%
09-007	Mapleton 7	143.44	157.19	1.1700	183.91	13	24	11	55	98%
09-017	Central Cass 17	924.45	1,018.96	1.0000	1,018.96	418	52	63	20	96%
09-080	Page 80	87.20	95.52	1.2500	119.40	45	61	52	62	96%
09-097	Northern Cass 97	616.08	675.90	1.0100	682.66	600	69	205	10	96%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2019-2020

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
10-019	Munich 19	95.19	113.59	1.3600	154.48	58	62	5	4	95%
10-023	Langdon Area 23	397.75	435.45	1.0300	448.51	135	54	4	5	96%
11-040	Ellendale 40	332.28	368.61	1.0900	401.78	126	59	6	16	97%
11-041	Oakes 41	485.57	542.25	1.0200	553.10	201	72	30	3	99%
12-001	Divide County 1	370.28	405.45	1.0592	429.45	141	78	27	2	95%
13-016	Killdeer 16	568.46	623.97	1.0200	636.45	380	28	146	8	93%
13-019	Halliday 19	21.60	25.83	1.3600	35.13	12	30	4	79	93%
13-037	Twin Buttes 37	36.64	40.60	1.2500	50.75	43	35	0	11	93%
14-002	New Rockford-Sheyenne 2	299.29	327.22	1.1300	369.76	101	82	25	12	96%
15-006	Hazelton-Moffit-Braddock 6	120.11	132.64	1.3500	179.06	69	73	17	4	97%
15-010	Bakker 10	10.72	11.60	1.2500	14.50	1	49	0	23	98%
15-015	Strasburg 15	122.27	134.67	1.3500	181.80	85	57	25	9	96%
15-036	Linton 36	247.91	275.63	1.2000	330.76	131	70	11	5	95%
16-049	Carrington 49	499.21	546.60	1.0200	557.53	108	54	40	24	97%
17-003	Beach 3	271.81	298.14	1.1820	352.40	83	28	7	7	92%
17-006	Lone Tree 6	32.19	36.29	1.2500	45.36	68	24	4	5	95%
18-001	Grand Forks 1	7,386.70	8,321.03	1.0000	8,321.03	122	43	110	84	95%
18-044	Larimore 44	373.66	410.94	1.0500	431.49	126	46	17	25	95%
18-061	Thompson 61	539.76	590.50	1.0200	602.31	203	39	108	42	97%
18-125	Manvel 125	159.85	187.13	1.1700	218.94	154	37	32	21	95%
18-127	Emerado 127	100.54	111.57	1.2500	139.46	99	30	27	39	94%
18-128	Midway 128	150.76	171.32	1.2934	221.59	122	44	13	34	94%
18-129	Northwood 129	315.03	346.11	1.1000	380.72	131	62	47	23	96%
18-140	Grand Forks AFB 140	0.00	0.00	-	0.00	-	-	0	5	0%
19-018	Roosevelt 18	54.38	65.10	1.2500	81.38	44	47	0	43	96%
19-049	Elgin-New Leipzig 49	162.48	181.66	1.2700	230.71	93	61	14	10	96%
20-007	Midkota 7	178.61	196.08	1.2500	245.10	152	64	32	29	96%
20-018	Griggs County Central 18	245.47	270.24	1.2076	326.34	100	57	16	18	96%
21-001	Mott-Regent 1	206.88	226.72	1.2300	278.87	98	73	12	15	96%
21-009	New England 9	265.50	292.48	1.1900	348.05	158	64	38	11	96%
22-001	Kidder County 1	344.82	380.35	1.0800	410.78	246	66	22	33	96%
23-003	Edgeley 3	241.51	269.81	1.2100	326.47	129	52	26	10	96%
23-007	Kulm 7	129.51	142.43	1.3400	190.86	56	60	4	11	96%
23-008	LaMoure 8	297.44	329.36	1.1306	372.37	101	61	19	10	97%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2019-2020

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
24-002	Napoleon 2	236.89	259.11	1.2100	313.52	109	62	11	8	96%
24-056	Gackle-Streeter 56	97.41	116.66	1.3600	158.66	49	49	1	25	95%
25-001	Velva 1	466.22	510.47	1.0200	520.68	217	52	57	3	96%
25-014	Anamoose 14	85.41	94.07	1.2500	117.59	64	36	1	8	96%
25-057	Drake 57	76.44	91.88	1.3600	124.96	69	30	3	13	94%
25-060	TGU 60	329.06	360.06	1.0900	392.47	223	60	12	59	97%
26-004	Zeeland 4	30.73	33.57	1.3600	45.66	20	33	7	5	93%
26-009	Ashley 9	140.54	154.37	1.3149	202.98	57	80	4	4	95%
26-019	Wishek 19	201.65	222.41	1.2300	273.56	62	70	6	8	96%
27-001	McKenzie Co 1	1,801.37	2,000.88	1.0000	2,000.88	650	44	10	48	92%
27-002	Alexander 2	241.42	264.46	1.2100	320.00	132	50	25	9	95%
27-014	Yellowstone 14	114.66	124.93	1.2500	156.16	68	36	0	0	94%
27-018	Earl 18	0.00	0.00	-	0.00	2	26	0	3	0%
27-032	Horse Creek 32	7.00	7.57	1.2500	9.46	6	40	4	10	98%
27-036	Mandaree 36	200.47	222.30	1.2370	274.99	39	30	0	26	88%
28-001	Wilton 1	220.63	240.86	1.2200	293.85	127	68	29	10	96%
28-004	Washburn 4	298.26	327.95	1.1300	370.58	101	59	18	6	97%
28-008	Underwood 8	200.39	220.11	1.2375	272.39	46	29	4	10	96%
28-050	Max 50	189.86	208.47	1.2400	258.50	122	58	15	16	96%
28-051	Garrison 51	361.85	397.36	1.0645	422.99	159	64	28	7	96%
28-072	Turtle Lake-Mercer 72	187.08	205.09	1.2400	254.31	108	69	0	9	96%
28-085	White Shield 85	153.45	170.32	1.2900	219.71	145	36	0	11	85%
29-003	Hazen 3	556.49	617.14	1.0200	629.48	171	60	62	4	95%
29-027	Beulah 27	728.88	798.19	1.0100	806.17	98	67	9	11	96%
30-001	Mandan 1	3,868.87	4,315.86	1.0000	4,315.86	670	54	74	54	95%
30-004	Little Heart 4	21.37	23.16	1.2500	28.95	5	7	6	16	97%
30-013	Hebron 13	160.58	178.97	1.2753	228.24	24	49	1	23	96%
30-017	Sweet Briar 17	22.00	23.84	1.2500	29.80	-	-	12	9	98%
30-039	Flasher 39	235.09	258.26	1.2100	312.49	188	76	86	6	96%
30-048	Glen Ullin 48	131.42	149.01	1.3300	198.18	126	57	6	11	95%
30-049	New Salem-Almont 49	336.57	371.02	1.0849	402.52	208	75	23	12	97%
31-001	New Town 1	992.69	1,126.56	1.0000	1,126.56	228	31	15	42	92%
31-002	Stanley 2	718.50	786.90	1.0100	794.77	286	43	29	2	94%
31-003	Parshall 3	278.41	306.01	1.1700	358.03	57	100	4	33	91%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2019-2020

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
32-001	Dakota Prairie 1	265.98	292.28	1.1900	347.81	237	58	21	65	95%
32-066	Lakota 66	157.06	172.52	1.2800	220.83	67	71	38	10	95%
33-001	Center-Stanton 1	227.87	248.44	1.2200	303.10	217	57	7	63	96%
34-006	Cavalier 6	409.78	452.43	1.0200	461.48	189	63	17	11	96%
34-019	Drayton 19	156.02	171.80	1.2815	220.16	56	52	9	4	96%
34-043	St Thomas 43	40.13	47.30	1.3600	64.33	16	6	4	3	97%
34-100	North Border 100	319.12	349.84	1.1000	384.82	94	62	6	11	95%
34-118	Valley-Edinburg 118	172.46	190.84	1.2600	240.46	57	59	5	15	96%
35-001	Wolford 1	0.00	0.00	-	0.00	14	35	0	18	94%
35-005	Rugby 5	586.42	642.64	1.0200	655.49	149	63	20	5	97%
36-001	Devils Lake 1	1,679.92	1,862.03	1.0000	1,862.03	656	67	0	84	94%
36-002	Edmore 2	49.41	59.00	1.3600	80.24	40	56	12	4	95%
36-044	Starkweather 44	58.81	70.12	1.3600	95.36	23	61	0	10	95%
37-006	Ft Ransom 6	23.93	26.10	1.2500	32.63	35	42	4	7	98%
37-019	Lisbon 19	597.24	660.95	1.0200	674.17	262	43	43	16	97%
37-024	Enderlin Area 24	299.39	331.28	1.1300	374.35	158	55	9	35	97%
38-001	Mohall-Lansford-Sherwood 1	320.46	353.80	1.0984	388.61	204	63	12	40	98%
38-026	Glenburn 26	253.97	278.50	1.2000	334.20	170	40	56	8	96%
39-008	Hankinson 8	262.76	288.50	1.1900	343.32	80	46	11	13	95%
39-018	Fairmount 18	98.59	109.51	1.3600	148.93	28	37	7	10	95%
39-028	Lidgerwood 28	182.61	209.14	1.2500	261.43	93	43	9	14	95%
39-037	Wahpeton 37	1,195.16	1,333.43	1.0000	1,333.43	190	37	22	29	95%
39-042	Wyndmere 42	257.46	289.45	1.2000	347.34	128	41	20	22	96%
39-044	Richland 44	246.12	272.49	1.2045	328.21	173	64	40	17	96%
40-001	Dunseith 1	762.40	858.18	1.0100	866.76	343	60	2	13	78%
40-003	St John 3	397.19	440.30	1.0300	453.51	343	112	0	3	95%
40-004	Mt Pleasant 4	240.87	264.81	1.2100	320.42	50	55	19	6	96%
40-007	Belcourt 7	1,908.76	2,126.88	1.0000	2,126.88	1,215	49	0	14	92%
40-029	Rolette 29	159.83	176.69	1.2800	226.16	131	77	12	4	95%
41-002	Milnor 2	220.74	244.29	1.2200	298.03	64	57	19	9	96%
41-003	North Sargent 3	220.32	244.95	1.2200	298.84	48	48	21	5	95%
41-006	Sargent Central 6	150.16	165.58	1.2985	215.01	150	50	0	30	95%
42-016	Goodrich 16	19.80	21.85	1.3600	29.72	8	16	1	9	98%
42-019	McClusky 19	87.23	105.16	1.3600	143.02	25	48	4	3	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2019-2020

No.	District Name	1. State Aid Formula Statistics				2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
43-003	Solen 3	198.24	220.25	1.2400	273.11	154	41	2	35	89%
43-004	Ft Yates 4	107.40	121.04	1.3600	164.61	47	97	20	24	91%
43-008	Selfridge 8	67.20	81.56	1.3600	110.92	54	70	6	14	89%
44-012	Marmarth 12	21.74	25.74	1.2500	32.18	-	-	0	6	93%
44-032	Central Elem 32	0.00	0.00	-	0.00	-	-	0	23	0%
45-001	Dickinson 1	3,843.71	4,262.62	1.0000	4,262.62	330	49	64	133	96%
45-009	South Heart 9	362.50	398.28	1.0626	423.21	216	74	98	41	96%
45-013	Belfield 13	246.42	270.87	1.2030	325.86	66	46	17	24	95%
45-034	Richardton-Taylor 34	344.95	379.00	1.0800	409.32	230	47	68	12	95%
46-010	Hope 10	66.16	72.10	1.3600	98.06	39	57	33	53	92%
46-019	Finley-Sharon 19	77.56	92.23	1.3600	125.43	39	59	0	14	96%
47-001	Jamestown 1	2,145.55	2,392.50	1.0000	2,392.50	352	44	53	121	96%
47-003	Medina 3	154.83	172.14	1.2900	222.06	120	74	59	5	96%
47-010	Pingree-Buchanan 10	130.08	142.47	1.3391	190.78	98	73	62	18	97%
47-014	Montpelier 14	99.15	108.97	1.3600	148.20	88	49	49	26	95%
47-019	Kensal 19	31.73	34.60	1.3600	47.06	34	52	5	11	96%
48-010	North Star 10	271.59	298.60	1.1830	353.24	75	71	9	6	96%
49-003	Central Valley 3	198.80	217.56	1.2400	269.77	221	49	5	55	96%
49-007	Hatton Eielson 7	177.30	195.94	1.2500	244.93	64	45	4	26	95%
49-009	Hillsboro 9	473.06	518.55	1.0200	528.92	131	55	19	9	96%
49-014	May-Port CG 14	492.80	540.21	1.0200	551.01	107	58	14	44	95%
50-003	Grafton 3	835.69	941.68	1.0100	951.10	105	56	14	65	94%
50-005	Fordville-Lankin 5	35.38	40.99	1.3600	55.75	25	60	8	36	98%
50-008	Park River Area 8	413.23	454.72	1.0200	463.81	165	48	54	17	96%
50-020	Minto 20	258.90	288.89	1.2000	346.67	103	68	58	9	98%
51-001	Minot 1	7,707.12	8,542.42	1.0000	8,542.42	212	35	81	247	95%
51-004	Nedrose 4	540.44	594.84	1.0200	606.74	560	31	75	60	96%
51-007	United 7	655.38	717.32	1.0100	724.49	753	41	67	39	96%
51-016	Sawyer 16	38.94	42.60	1.3600	57.94	39	33	4	62	96%
51-028	Kenmare 28	300.65	328.44	1.1275	370.32	50	57	36	12	96%
51-041	Surrey 41	395.45	433.80	1.0300	446.81	181	63	27	21	96%
51-070	South Prairie 70	455.05	498.43	1.0200	508.40	448	65	150	17	95%
51-160	Minot AFB 160	0.00	0.00	-	0.00	-	-	0	0	0%
51-161	Lewis and Clark 161	400.39	436.53	1.0290	449.19	245	63	49	20	93%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2019-2020

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		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Rural Students Transported	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
52-025	Fessenden-Bowdon 25	161.47	176.10	1.2700	223.65	119	66	8	13	97%
52-038	Harvey 38	390.50	428.43	1.0386	444.97	188	81	22	0	97%
53-001	Williston 1	4,337.80	4,816.60	1.0000	4,816.60	-	-	0	151	99%
53-002	Nesson 2	354.92	387.73	1.0700	414.87	317	62	32	2	95%
53-006	Eight Mile 6	299.17	328.42	1.1300	371.11	219	32	75	2	94%
53-008	Williams County 8	646.59	708.11	1.0000	708.11	387	46	113	63	91%
53-015	Tioga 15	468.44	513.17	1.0200	523.43	171	63	6	11	94%
53-099	Grenora 99	174.63	191.46	1.2600	241.24	80	33	0	6	96%
	Statewide Total	112,165.70	124,875.90		130,036.97	29,085	50	4,723	4,723	95%

Data sources: The most recent data available as of the date of this publication.

1. State Aid Formula Statistics

ADM is the average daily membership for state aid purposes.
Weighted ADM is ADM plus additional weighted units included in the state aid formula for special populations, summer programs and isolated schools.
School Size Factor is the school district size factor applied based on district ADM. The factors range between 1.36 and 1.00.
Weighted Student Units is determined by multiplying the school district size factor times the weighted student units.

2. Other District Statistics

Rural Students Transported is the estimated number of rural students transported in the district.
Average Route Miles is the average bus route in miles.
Open Enrolled In is the number of students attending the district under open enrollment.
Open Enrolled Out is the number of resident students attending another district under open enrollment.
ADA percent is the average daily attendance rate for the school district. This number is taken from school district financial reports.