



ANNUAL BUDGET OF COUNTY SUPERINTENDENT

NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

SCHOOL FINANCE AND ORGANIZATION

SFN 19334 (rev. 12-04)

Reporting Period January 1 – December 31, 20_____		
County Name	Address	
City	State	Zip Code
County Superintendent or Designee Signature	County	Date
County Auditor Signature	County	Date

Submit original to:

Department of Public Instruction
600 E Boulevard Avenue, Dept. 201
Bismarck, ND 58505-0440.

One copy to the County Auditor, one copy to the County Superintendent or Designee.

FOR DEPARTMENT OF PUBLIC INSTRUCTION USE

Date Filed	State Superintendent
------------	----------------------

Revenue		Estimated Revenue
1. Revenue from local sources		\$
2. Revenue from county sources (county general fund and other special funds)		\$
3. Revenue from state sources		\$
4. Revenue from federal sources	Name Program(s)	\$
5. Revenue from other sources		\$
6. Total operating revenue (total of lines 1 through 5)		\$

Expenditures					Final Appropriation
7. Salaries (Must equal line 7d below)					\$
	Positions	Number Of Staff	Full-Time Equivalency	Gross Salaries	
	7a. County Superintendent			\$	
	7b. Office Assistants, Secretaries, and Clerks			\$	
	7c. Other Employed Personnel			\$	
	7d. Totals (Sum of all columns for lines 7a through 7c)			\$	
8. Benefits (Social Security, Teacher's Retirement, Health Insurance, etc. paid by the county/employer)					\$
9. Purchased Services (Consultants, equipment repair, telephone, advertising, printing, postage, travel, rent, etc.)					\$
10. Supplies, books & periodicals					\$
11. Equipment					\$
12. Other Expenses					\$
13. Contingent Fund (Do not report expenditures in the contingent fund if they are reflected in the amounts above)					\$
14. Grant Program(s)					\$
15. Total Expenditures (Total of lines 7 through 14)					\$

Statement of Revenue and Expenditures

Beginning Balance (January 1, 20 ____)	\$
Revenue Over/Under Expenditures	\$
Ending Balance (December 31, 20 ____)	\$