



**SPECIAL EDUCATION UNIT BUDGET**  
DEPARTMENT OF PUBLIC INSTRUCTION  
OFFICE OF SCHOOL FINANCE AND ORGANIZATION  
SFN 50414 (08-05)

County No.	System No.	System Name
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Fiscal year July 1, 20\_\_ to June 30, 20\_\_

**Appropriations**

	<u>Est. or Actual (last year)</u>	<u>Final Appropriation (this year)</u>
<b>Instructional Programs</b>		
205-1000 Preschool Special Education	_____	_____
211-1000 Educable Mentally Handicapped	_____	_____
212-1000 Trainable Mentally Handicapped	_____	_____
221-1000 Hearing Impaired	_____	_____
222-1000 Deaf	_____	_____
223-1000 Deaf-Blind	_____	_____
224-1000 Visually Impaired	_____	_____
225-1000 Speech Impaired	_____	_____
226-1000 Physically Impaired	_____	_____
227-1000 Autism	_____	_____
228-1000 Traumatic Brain Injury	_____	_____
229-1000 Other Health Impaired	_____	_____
230-1000 Emotionally Disturbed	_____	_____
240-1000 Learning Disabled	_____	_____
250-1000 Multiple Handicapped	_____	_____
280-1000 Gifted & Talented	_____	_____
<b>Undistributed Expenses / Related Services</b>		
200-2110 Social Work	_____	_____
200-2120 Counseling Services	_____	_____
200-2132 Adaptive Physical Education	_____	_____
200-2140 Psychological Services/Testing	_____	_____

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	<u>Est. or Actual (last year)</u>	<u>Final Appropriation (this year)</u>
00-2150 Audiology	_____	_____
200-2160 Speech Pathology	_____	_____
200-2170 Medical Services/Diagnosis & Evaluation	_____	_____
200-2180 Occupational Therapy	_____	_____
200-2185 Physical Therapy	_____	_____
200-2190 Other Student Support Services	_____	_____
200-2200 Support Services - Instructional Staff	_____	_____
200-2310 Governance Board	_____	_____
200-2330 Special Area Administration Service	_____	_____
200-2500 Support Service - Business	_____	_____
200-2600 Operation & Maintenance of Plant	_____	_____
200-2800 Support Service - Central	_____	_____
200-2900 Other Support Service	_____	_____
<b>Other Programs &amp; Services</b>		
200-2700 Student Transportation Service	_____	_____
200-2950 Boarding Care Services	_____	_____
200-3600 Services Provided for Another LEA	_____	_____
200-4100 Facility Acquisition (Buildings/Land)	_____	_____
200-4210 Construction Service (by Staff)	_____	_____
200-4220 Construction Service (by Contractors)	_____	_____
200-1999 Special Education Tuition	_____	_____
<b>Total operating budget</b>	_____	_____

County No.	System No.	System Name
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**Revenue**

	<u>Actual or Est. Revenue (last year)</u>	<u>Estimated Revenue (this year)</u>
<b>1000 revenue from local sources</b>		
1300 Tuition		
1320 Handicapped Tuition	_____	_____
1370 Assessments Collected	_____	_____
1400 Transportation Fees	_____	_____
1420 Handicapped	_____	_____
1500 Interest Earned	_____	_____
1900 Other Revenue from Local Sources	_____	_____
<b>Total local revenue</b>	=====	=====
<b>3000 revenue from state sources</b>		
Unrestricted State Revenue		
3130 Foundation Aid Transportation Payments	_____	_____
3140 Payments for State Responsible Students	_____	_____
3200 Handicapped Program Aid	_____	_____
3410 Special Education Joint Agreements	_____	_____
3900 Other Restricted State Revenue	_____	_____
<b>Total state revenue</b>	=====	=====
<b>4000 revenue from federal sources</b>		
Restricted Revenue from Federal Sources		
4510 Chapter I Program Aid	_____	_____
4531 IDEA-B Program Aid	_____	_____
4532 Preschool Program Aid	_____	_____
4590 Other Restricted Federal Revenue	_____	_____
4595 Other Federal Aid for Special Education	_____	_____
4910 Special Education Joint Agreements	_____	_____
<b>Total federal revenue</b>	=====	=====

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	<u>Actual or Est. Revenue (last year)</u>	<u>Estimated Revenue (this year)</u>
<b>5000 revenue from other sources</b>		
5300 Sale/Comp. for loss of Fixed Assets	_____	_____
5400 Refund of Prior Year's Expenditures	_____	_____
5500 Services Provided to Another LEA	_____	_____
5700 Revenue to Offset Lease Purchases	_____	_____
<b>Total other revenue</b>	=====	=====
<b>Total local, state, federal, and other revenue</b>	=====	=====

**Recap**

<b>Beginning balance, July 1, 20__</b>	_____
Total revenue from local sources	_____
Total revenue from state sources	_____
Total revenue from federal sources	_____
Total revenue from other sources	_____
<b>Total revenue</b>	_____
<b>Total beginning balance and revenue</b>	=====
<b>Total expenditures</b>	_____
<b>Estimated ending balance, June 30, 20__</b>	=====