



THE STATE OF NORTH DAKOTA  
Department of Public Instruction  
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600 E. Boulevard Avenue, Dept. 201  
Bismarck, North Dakota 58505-0440

# School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary

February 2026

\*Tax Levies Updated March 2026

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**North Dakota Department of Public Instruction**

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# Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H, J) are for the 2024-2025 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2025-2026 school year.

The data are presented in the following sequence:

|                                                                                       |   |
|---------------------------------------------------------------------------------------|---|
| Summary of Facts .....                                                                | A |
| Rank Order of School Districts by Total Mill Levy .....                               | B |
| School District Mill Levies by Fund by County .....                                   | C |
| Fund Group 1 Revenue and Expenditures and Average Cost Per Pupil by Grade Level ..... | D |
| Fund Group 1 Expenditures by Function (State) .....                                   | E |
| Fund Group 1 Expenditures by Function (District) .....                                | F |
| Current Expenditures by Type of District.....                                         | G |
| Rank Order of School Districts by Average Cost Per Pupil .....                        | H |
| Fall Enrollment, Teachers and Teacher Salaries.....                                   | I |
| State Aid Formula and Other Statistics.....                                           | J |

Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after February 20, 2026, may not be incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the School Finance Officer at (701) 328-3291.

To obtain copies of this publication, contact the School Finance Officer at (701) 328-3291. The address is North Dakota Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our website.

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# NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

## SUMMARY OF FACTS

### Type of School Districts (Fall of 2025)

|                                  |     |
|----------------------------------|-----|
| High School Districts            | 145 |
| Graded Elementary Districts      | 16  |
| One-Room Rural Districts         | 4   |
| Districts not operating schools  | 4   |
| Total Number of School Districts | 169 |

### Licensed Personnel (Fall of 2025)

|                | Staff(FTE) | Average Salary |
|----------------|------------|----------------|
| All Teachers   | 9,137      | 61,937         |
| Other Licensed | 1,392      | 71,402         |
| Administrators | 657        | 114,921        |

### Cost of Education and Average Cost Per Pupil in ADM

| Type of Schools in Session (Fall of 2025) |     | Cost of Education            | Cost Per Pupil |
|-------------------------------------------|-----|------------------------------|----------------|
| Elementary Schools                        | 179 | Presch Sp. Ed 24,575,221     | 20,412.84      |
| Middle Level/Junior High Schools          | 34  | Kindergarten 116,198,830     | 13,137.60      |
| Senior High Schools                       | 50  | Elementary 1-6 820,936,689   | 14,885.53      |
| Elem/Sec Combination                      | 136 | Elementary 7-8 297,708,316   | 15,637.92      |
| One Teacher Schools                       | 6   | Elementary 1-8 1,118,645,005 | 15,078.60      |
|                                           |     | Elementary K-8 1,234,843,835 | 14,871.85      |
|                                           |     | Secondary 9-12 576,663,026   | 16,479.52      |
|                                           |     | All Pupils 1,836,082,082     | 15,399.63      |

Cost of education figures include per pupil cost expenditures from public school districts, multi-district special education units and career and technology education centers. Based on average daily membership.

|                                     |            |
|-------------------------------------|------------|
| Average Daily Membership            | 119,228.94 |
| State average for tuition purposes: |            |
| Capital Outlay                      | 1,698.67   |
| Gen Fund Extracurricular Activities | 541.47     |

### Type of Units and Centers in Session (Fall of 2025)

|                                 |    |
|---------------------------------|----|
| Special Education Units         | 31 |
| Career and Technology Centers   | 18 |
| Regional Education Associations | 6  |

### Enrollment by Type of Schools (Fall of 2025)

|                              |         |
|------------------------------|---------|
| Kindergarten                 | 8,354   |
| One-Room Rural Schools       | 72      |
| Elementary Schools           | 73,200  |
| Secondary Schools            | 34,739  |
| Total K-12 Public Enrollment | 116,365 |

### Graduates

|                       |       |
|-----------------------|-------|
| High School Districts | 7,232 |
|-----------------------|-------|

### Transportation

|                                       |            |
|---------------------------------------|------------|
| Number of Pupils Transported*         | 40,657     |
| Cost of Transportation                | 90,465,062 |
| Average Transportation Cost Per Pupil | 2,225.06   |
| Average Transportation Cost Per Mile  | 4.07       |
| Total Annual Mileage*                 | 22,228,907 |
| *Estimated                            |            |

### Taxable Valuation

|         |               |
|---------|---------------|
| 2023-24 | 5,899,339,614 |
| 2024-25 | 6,114,306,524 |
| 2025-26 | 6,500,123,322 |

### Valuation of Buildings and Equipment (Fall of 2025)

8,870,494,735

### Non-Public Schools (Fall of 2025)

|                             |       |
|-----------------------------|-------|
| Approved Non-Public Schools | 53    |
| K-12 Enrollment             | 7,779 |
| Licensed Staff              | 932   |

**FUND GROUP 1**

| <b>Revenue</b>                        |               | <b>Other Programs/Services</b>                  |               |
|---------------------------------------|---------------|-------------------------------------------------|---------------|
| <u>Local Sources 28.00%</u>           |               | Student Transportation                          | 79,204,702    |
| Taxes                                 | 493,300,378   | Facility/Construction                           | 11,955,742    |
| Tuition                               | 16,359,581    | Services Provided for Another LEA               | 4,760,312     |
| Transportation                        | 398,343       | Extracurricular Activities                      | 53,513,011    |
| In Lieu of Taxes                      | 15,774,592    | Extracurricular Transportation                  | 6,575,236     |
| Other Revenue                         | 59,191,611    | Adult Education                                 | 2,766,348     |
| Total                                 | 585,024,505   | Community Services                              | 5,722,236     |
|                                       |               | Food Services                                   | 9,704,371     |
|                                       |               | Other Enterprise Service                        | 521,766       |
|                                       |               | Early Childhood                                 | 11,289,745    |
|                                       |               | Total                                           | 186,013,468   |
| <u>County Sources 1.98%</u>           |               | <u>Tuition/Assessments</u>                      |               |
| Oil and Gas                           | 37,042,612    | Preschool Special Ed. Tuition                   | 103,787       |
| Coal Production                       | 1,966,453     | Kindergarten Tuition                            | 318,018       |
| Coal Conversion                       | 1,131,998     | Elementary (1-6) Tuition                        | 2,592,276     |
| Other Revenue                         | 1,268,338     | 7th & 8th Grade Tuition                         | 1,142,169     |
| Total                                 | 41,409,402    | Secondary (9-12) Tuition                        | 5,163,199     |
|                                       |               | Special Education Tuition                       | 31,685,349    |
| <u>State Sources 56.76%</u>           |               | Career & Tech Education Tuition                 | 4,940,905     |
| Pupil Aid                             | 1,121,916,701 | Special Education Transportation                | 161,280       |
| Transportation                        | 24,778,243    | Career & Tech Education Transportation          | -             |
| Career & Technical Education          | 9,619,842     | Regional Education Association Assessments      | 716,990       |
| Special Education                     | 13,346,558    | Total                                           | 46,823,972    |
| Other Revenue                         | 16,141,826    |                                                 |               |
| Total                                 | 1,185,803,170 |                                                 |               |
|                                       |               | <u>Other Uses</u>                               |               |
| <u>Federal Sources 12.23%</u>         |               | Debt Service                                    | 8,401,043     |
| Federal Sources                       | 255,444,064   | Transfers                                       | 30,779,055    |
| <u>Other Sources 1.02%</u>            |               | Other                                           | -6,505        |
| Other Sources                         | 21,377,279    | Total                                           | 39,173,592    |
| <b>Expenditure</b>                    |               | <u>Special Programs</u>                         |               |
| <u>Regular Instructional Programs</u> |               | Special Education                               | 267,500,280   |
| Kindergarten                          | 55,442,545    | Career & Technical Education                    | 63,269,436    |
| Elementary                            | 433,047,154   | Total                                           | 330,769,716   |
| 7th and 8th Grade                     | 172,374,667   |                                                 |               |
| Secondary (9-12)                      | 265,564,070   |                                                 |               |
| Total                                 | 926,428,435   |                                                 |               |
|                                       |               | <b>Recap - Fund Group 1</b>                     |               |
| <u>Federal Programs</u>               |               | Beginning Balance                               | 495,393,480   |
| Title I                               | 57,204,063    | Revenue                                         | 2,089,058,419 |
| Bilingual                             | 1,434,005     | Expenditure                                     | 2,040,148,711 |
| Title II                              | 7,845,966     | Ending Balance                                  | 544,303,188   |
| Nutrition Ed. & Training Program      | 137,226       |                                                 |               |
| Indian Education                      | 2,125,124     | <b>Cooperative Programs</b>                     |               |
| Other Federal                         | 32,014,123    | <u>Special Education - Multi-district Units</u> |               |
| Drug Free                             | 3,569,881     | Beginning Balance                               | 9,409,298     |
| Total                                 | 104,330,387   | Revenue                                         | 59,988,990    |
|                                       |               | Expenditure                                     | 58,009,339    |
| <u>Undistributed</u>                  |               | Ending Balance                                  | 11,388,950    |
| Improvement of Instruction            | 19,402,152    | <u>Career &amp; Technical Education Centers</u> |               |
| Instructional Media                   | 35,025,736    | Beginning Balance                               | 8,334,833     |
| Other Support Staff Service           | 17,515,862    | Revenue                                         | 28,217,958    |
| School Board                          | 23,605,084    | Expenditure                                     | 32,801,673    |
| Exec. Administration                  | 38,173,890    | Ending Balance                                  | 3,751,118     |
| Special Area Admin.                   | 6,869,621     |                                                 |               |
| Support Service Business              | 35,146,856    | <b>Indebtness</b>                               |               |
| Operation and Maintenance             | 187,236,516   | Bonds                                           | 924,470,580   |
| Central Support                       | 31,174,312    | Cert. Of Indebtness                             | 46,471,038    |
| Other Support                         | 12,459,111    | Construction Fund                               | 311,345,044   |
| Total                                 | 406,609,141   | Total Indebtness                                | 1,282,286,662 |

**FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES**

|                                          | District    | Multi-district Units | Total       |
|------------------------------------------|-------------|----------------------|-------------|
| Preschool Special Education              | 18,555,290  | 2,092,448            | 20,647,737  |
| Intellectual Disabilities                | 178,186,272 | 18,590,481           | 196,776,753 |
| Gifted and Talented                      | 3,376,222   | -                    | 3,376,222   |
| <u>Undistributed</u> Social Work         | 7,867,667   | 1,081,196            | 8,948,863   |
| Counseling Services                      | 1,470,642   | 140,868              | 1,611,510   |
| Adaptive Physical Education              | 399,910     | -                    | 399,910     |
| Psychological Service/Testing            | 6,332,885   | 3,797,917            | 10,130,802  |
| Audiology                                | 131,247     | 38,596               | 169,843     |
| Speech Pathology                         | 9,581,200   | 3,660,510            | 13,241,710  |
| Medical Service Diagnosis and Evaluation | 465,266     | 471                  | 465,737     |
| Occupational Therapy                     | 4,508,000   | 2,930,546            | 7,438,546   |
| Physical Therapy                         | 1,591,155   | 938,872              | 2,530,027   |
| Other Student Support Service            | 9,900,905   | 1,511,895            | 11,412,800  |
| Support Service Instructional Staff      | 5,502,952   | 4,545,319            | 10,048,271  |
| Governance Board                         | 69,000      | 780,249              | 849,249     |
| Special Area Admin. Service              | 8,090,234   | 5,717,318            | 13,807,552  |
| Support Service - Business               | 73,310      | 1,633,224            | 1,706,535   |
| Operation & Maintenance of Plant         | 211,662     | 465,007              | 676,669     |
| Support Service - Central                | 454,158     | 598,082              | 1,052,239   |
| Other Support Services                   | 93,486      | 814,774              | 908,260     |
| Boarding Care Service                    | 15,304      | -                    | 15,304      |
| Services Provided for Another LEA        | -           | 1,377,004            | 1,377,004   |
| Facility Acquisition/Construction        | -           | -                    | -           |
| Special Education Tuition                | -           | 7,172,354            | 7,172,354   |
| Student Transportation Service           | 10,623,515  | 122,206              | 10,745,721  |
| Total Expenditures                       | 267,500,280 | 58,009,339           | 325,509,619 |

**FUND GROUP 1 - CAREER & TECHNICAL EDUCATION EXPENDITURES**

|                                                 | District   | Area Centers | Total      |
|-------------------------------------------------|------------|--------------|------------|
| Agriculture                                     | 9,669,703  | 2,546,339    | 12,216,042 |
| Distributive Education - Marketing              | 2,154,327  | 549,946      | 2,704,273  |
| Health Careers                                  | 3,220,857  | 1,822,430    | 5,043,287  |
| Family & Consumer Science                       | 12,627,995 | 894,332      | 13,522,327 |
| Technology & Engineering Education              | 7,719,697  | 522,337      | 8,242,034  |
| Office Technology                               | 8,161,955  | 628,246      | 8,790,202  |
| Trades and Industrial Occupation                | 7,931,768  | 4,655,346    | 12,587,114 |
| Career Development                              | 4,635,172  | 2,645,955    | 7,281,127  |
| Diversified Coop Programs                       | 1,607,537  | 144          | 1,607,681  |
| WIA (Classroom)                                 | 7,750      | 181,816      | 189,567    |
| Special Projects                                | 855,046    | 6,795,665    | 7,650,710  |
| Special Needs Programs                          | 1,213,556  | 166,944      | 1,380,500  |
| <u>Undistributed</u> Improvement of Instruction | 632,088    | 63,471       | 695,559    |
| Governance Board                                | -          | 528,992      | 528,992    |
| Special Area Administration                     | 1,944,071  | 2,912,726    | 4,856,797  |
| Support Service - Business                      | 54,256     | 3,258,169    | 3,312,424  |
| Operations/Maintenance                          | 261,322    | 1,274,253    | 1,535,575  |
| Other Support Service                           | 72,865     | 297,809      | 370,673    |
| Student Transportation Service                  | 481,029    | 33,611       | 514,640    |
| Adult Education                                 | 18,444     | 155,590      | 174,035    |
| Payments to Member District                     | -          | 71,288       | 71,288     |
| Construction Services                           | -          | 2,796,264    | 2,796,264  |
| Total Expenditures                              | 63,269,436 | 32,801,673   | 96,071,109 |

**FUND GROUPS 2-7**

**Fund Group 2 - Special Reserve**

|                         |                   |
|-------------------------|-------------------|
| Beginning Balance       | 39,240,422        |
| Revenue                 |                   |
| Special Reserve Levy    | 6,565,835         |
| Other Tax Revenue       | 3,376             |
| Lieu of Taxes           | 54,764            |
| Interest on Investments | 945,114           |
| Interfund Transfers     | 2,110,334         |
| Loan Repayments         | -                 |
| Total                   | <u>9,679,422</u>  |
| Expenditure             |                   |
| Transfer to Other Funds | <u>7,762,222</u>  |
| Ending Balance          | <u>41,157,622</u> |

**Fund Group 3 - Capital Projects**

|                                |                    |
|--------------------------------|--------------------|
| Beginning Balance              | 277,083,701        |
| Revenue                        |                    |
| Building Fund                  | 63,313,923         |
| P.L. 81-815 Construction Aid   | 301,342            |
| Special Assessments            | 7,674,757          |
| Other Tax Revenue              | 530,528            |
| Other Local Revenue            | 12,497,742         |
| In Lieu of Taxes               | 1,029,298          |
| Interest on Investments        | 8,994,512          |
| Sale of Bonds                  | 209,976,453        |
| Interfund Transfers            | 24,865,315         |
| School Construction Loans      | 4,240,542          |
| Grants                         | 10,317,889         |
| Other                          | 12,136,000         |
| Total                          | <u>355,878,301</u> |
| Expenditure                    |                    |
| Fac. Acquisition/Construction  | 253,180,204        |
| School Construction Repayments | 14,259,098         |
| Transfer to Other Funds        | 21,374,166         |
| Total                          | <u>288,813,468</u> |
| Ending Balance                 | <u>344,148,534</u> |

**Fund Group 4 - Debt Service**

|                             |                    |
|-----------------------------|--------------------|
| Beginning Balance           | 92,279,915         |
| Revenue                     |                    |
| Sinking and Interest        | 109,796,598        |
| Bond Judgment               | -                  |
| Other Tax Revenue           | 1,803,600          |
| Other Local Revenue         | 623,959            |
| Interest on Investments     | 1,890,640          |
| Interfund Transfers         | 16,025,004         |
| Sale of Bonds               | 54,859,232         |
| Total                       | <u>184,999,033</u> |
| Expenditure                 |                    |
| Debt Service                | 127,261,459        |
| Transfer to Other Funds     | 609,683            |
| Bond Refunding Transactions | 36,387,019         |
| Total                       | <u>164,258,160</u> |
| Ending Balance              | <u>113,020,788</u> |

**Fund Group 5 - Food Service**

|                         |                   |
|-------------------------|-------------------|
| Beginning Balance       | 32,225,580        |
| Revenue                 |                   |
| Interest on Investments | 600,055           |
| Receipts - Local        | 38,280,728        |
| Receipts - State        | 2,357,879         |
| Receipts - Federal      | 39,349,886        |
| Other Local Revenue     | 1,102,966         |
| Interfund Transfers     | 6,620,688         |
| Total                   | <u>88,312,202</u> |
| Expenditure             |                   |
| Food Service            | 90,668,306        |
| Transfer to Other Funds | 1,139,929         |
| Total                   | <u>91,808,235</u> |
| Ending Balance          | <u>28,729,547</u> |

**Fund Group 6 - Student Activities**

|                                |                   |
|--------------------------------|-------------------|
| Beginning Balance              | 35,827,656        |
| Revenue                        |                   |
| Interest on Investments        | 414,652           |
| Student Activity               | 47,309,922        |
| Other Local Revenue            | 5,392,774         |
| Interfund Transfers            | 8,922,792         |
| Total                          | <u>62,040,140</u> |
| Expenditure                    |                   |
| Student Transportation Service | 2,040,156         |
| Student Activities             | 54,641,602        |
| Transfer to Other Funds        | 244,919           |
| Total                          | <u>56,926,677</u> |
| Ending Balance                 | <u>40,941,119</u> |

**Fund Group 7 - Trust and Agency**

|                            |                   |
|----------------------------|-------------------|
| Beginning Balance          | 13,110,666        |
| Revenue                    |                   |
| Interest on Investments    | 283,644           |
| Other Local Revenue        | 16,533,605        |
| State Sources              | 1,271,739         |
| Federal Sources            | 8,128,190         |
| Interfund Transfers        | -                 |
| Total                      | <u>26,217,178</u> |
| Expenditure                |                   |
| Consortium Instructional   | 6,237,965         |
| Consortium Support Service | 17,618,264        |
| Trust and Agency           | 6,861,531         |
| Transfer to Other Funds    | -                 |
| Total                      | <u>30,717,760</u> |
| Ending Balance             | <u>8,610,084</u>  |

**RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY TOTAL MILL LEVY FOR 2025-2026**

| RANK | COUNTY<br>NUMBER | DISTRICT<br>NUMBER | DISTRICT<br>NAME     | TOTAL<br>LEVY |
|------|------------------|--------------------|----------------------|---------------|
| 1    | 03               | 030                | Ft Totten 30         | 177.14        |
| 2    | 09               | 001                | Fargo 1              | 153.13        |
| 3    | 53               | 006                | Eight Mile 6         | 146.85        |
| 4    | 09               | 006                | West Fargo 6         | 144.68        |
| 5    | 09               | 002                | Kindred 2            | 142.40        |
| 6    | 28               | 004                | Washburn 4           | 140.98        |
| 7    | 45               | 001                | Dickinson 1          | 139.40        |
| 8    | 45               | 034                | Richardton-Taylor 34 | 137.90        |
| 9    | 51               | 001                | Minot 1              | 135.99        |
| 10   | 28               | 001                | Wilton 1             | 135.65        |
| 11   | 51               | 004                | Nedrose 4            | 133.75        |
| 12   | 51               | 070                | South Prairie 70     | 133.40        |
| 13   | 51               | 161                | Lewis and Clark 161  | 130.28        |
| 14   | 50               | 020                | Minto 20             | 130.10        |
| 15   | 18               | 001                | Grand Forks 1        | 129.78        |
| 16   | 30               | 001                | Mandan 1             | 129.54        |
| 17   | 34               | 019                | Drayton 19           | 129.12        |
| 18   | 39               | 037                | Wahpeton 37          | 128.05        |
| 19   | 51               | 007                | United 7             | 126.77        |
| 20   | 30               | 039                | Flasher 39           | 125.19        |
| 21   | 36               | 001                | Devils Lake 1        | 123.33        |
| 22   | 50               | 018                | Grafton 18           | 121.90        |
| 23   | 49               | 007                | Hatton Eielson 7     | 121.60        |
| 24   | 16               | 049                | Carrington 49        | 121.56        |
| 25   | 53               | 007                | Williston Basin 7    | 121.31        |
| 26   | 53               | 099                | Grenora 99           | 119.76        |
| 27   | 51               | 041                | Surrey 41            | 119.64        |
| 28   | 50               | 008                | Park River Area 8    | 119.51        |
| 29   | 02               | 046                | Litchville-Marion 46 | 119.49        |
| 30   | 12               | 001                | Divide County 1      | 118.19        |
| 31   | 01               | 013                | Hettinger 13         | 118.13        |
| 32   | 07               | 027                | Powers Lake 27       | 115.00        |
| 33   | 34               | 006                | Cavalier 6           | 114.92        |
| 34   | 21               | 001                | Mott-Regent 1        | 114.88        |
| 35   | 05               | 017                | Westhope 17          | 112.60        |
| 36   | 47               | 003                | Medina 3             | 112.42        |
| 37   | 09               | 017                | Central Cass 17      | 111.93        |
| 38   | 39               | 044                | Richland 44          | 111.84        |
| 39   | 18               | 129                | Northwood 129        | 111.00        |
| 40   | 35               | 005                | Rugby 5              | 111.00        |

**RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY TOTAL MILL LEVY FOR 2025-2026**

| RANK | COUNTY<br>NUMBER | DISTRICT<br>NUMBER | DISTRICT<br>NAME         | TOTAL<br>LEVY |
|------|------------------|--------------------|--------------------------|---------------|
| 41   | 38               | 026                | Glenburn 26              | 110.68        |
| 42   | 51               | 016                | Sawyer 16                | 109.68        |
| 43   | 26               | 009                | Ashley 9                 | 108.88        |
| 44   | 23               | 007                | Kulm 7                   | 108.87        |
| 45   | 50               | 005                | Fordville-Lankin 5       | 108.69        |
| 46   | 08               | 001                | Bismarck 1               | 106.45        |
| 47   | 18               | 044                | Larimore 44              | 106.08        |
| 48   | 25               | 001                | Velva 1                  | 106.00        |
| 49   | 49               | 009                | Hillsboro 9              | 105.98        |
| 50   | 39               | 042                | Wyndmere 42              | 105.97        |
| 51   | 11               | 041                | Oakes 41                 | 105.78        |
| 52   | 19               | 049                | Elgin-New Leipzig 49     | 105.68        |
| 53   | 40               | 029                | Rolette 29               | 105.53        |
| 54   | 09               | 097                | Northern Cass 97         | 105.46        |
| 55   | 29               | 027                | Beulah 27                | 104.50        |
| 56   | 37               | 019                | Lisbon 19                | 103.00        |
| 57   | 05               | 054                | Newburg-United 54        | 102.84        |
| 58   | 25               | 060                | TGU 60                   | 102.54        |
| 59   | 47               | 001                | Jamestown 1              | 102.52        |
| 60   | 03               | 009                | Maddock 9                | 102.48        |
| 61   | 39               | 028                | Lidgerwood 28            | 102.00        |
| 62   | 53               | 002                | Nesson 2                 | 101.94        |
| 63   | 45               | 013                | Belfield 13              | 100.95        |
| 64   | 51               | 028                | Kenmare 28               | 100.28        |
| 65   | 06               | 001                | Bowman Co 1              | 99.87         |
| 66   | 41               | 002                | Milnor 2                 | 99.54         |
| 67   | 39               | 018                | Fairmount 18             | 99.00         |
| 68   | 28               | 051                | Garrison 51              | 98.57         |
| 69   | 20               | 007                | Midkota 7                | 98.32         |
| 70   | 18               | 128                | Midway 128               | 98.00         |
| 71   | 02               | 002                | Valley City 2            | 97.86         |
| 72   | 14               | 002                | New Rockford-Sheyenne 2  | 97.35         |
| 73   | 20               | 018                | Griggs County Central 18 | 97.16         |
| 74   | 41               | 003                | North Sargent 3          | 96.16         |
| 75   | 37               | 024                | Enderlin Area 24         | 96.14         |
| 76   | 39               | 008                | Hankinson 8              | 96.00         |
| 77   | 15               | 015                | Strasburg 15             | 95.79         |
| 78   | 11               | 040                | Ellendale 40             | 95.42         |
| 79   | 23               | 008                | LaMoure 8                | 95.00         |
| 80   | 34               | 118                | Valley-Edinburg 118      | 95.00         |

**RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY TOTAL MILL LEVY FOR 2025-2026**

| <b>RANK</b> | <b>COUNTY<br/>NUMBER</b> | <b>DISTRICT<br/>NUMBER</b> | <b>DISTRICT<br/>NAME</b>   | <b>TOTAL<br/>LEVY</b> |
|-------------|--------------------------|----------------------------|----------------------------|-----------------------|
| 81          | 46                       | 019                        | Finley-Sharon 19           | 95.00                 |
| 82          | 08                       | 028                        | Wing 28                    | 94.96                 |
| 83          | 07                       | 036                        | Burke Central 36           | 94.84                 |
| 84          | 33                       | 001                        | Center-Stanton 1           | 94.61                 |
| 85          | 28                       | 008                        | Underwood 8                | 94.58                 |
| 86          | 47                       | 010                        | Pingree-Buchanan 10        | 94.13                 |
| 87          | 10                       | 023                        | Langdon Area 23            | 93.86                 |
| 88          | 45                       | 009                        | South Heart 9              | 93.81                 |
| 89          | 28                       | 050                        | Max 50                     | 93.52                 |
| 90          | 22                       | 001                        | Kidder County 1            | 92.88                 |
| 91          | 49                       | 014                        | May-Port CG 14             | 92.70                 |
| 92          | 29                       | 003                        | Hazen 3                    | 92.56                 |
| 93          | 02                       | 007                        | Barnes County North 7      | 92.54                 |
| 94          | 24                       | 056                        | Gackle-Streeter 56         | 92.20                 |
| 95          | 47                       | 019                        | Kensal 19                  | 92.02                 |
| 96          | 03                       | 006                        | Leeds 6                    | 91.78                 |
| 97          | 10                       | 019                        | Munich 19                  | 91.77                 |
| 98          | 05                       | 001                        | Bottineau 1                | 90.85                 |
| 99          | 31                       | 002                        | Stanley 2                  | 90.00                 |
| 100         | 40                       | 001                        | Dunseith 1                 | 89.89                 |
| 101         | 26                       | 004                        | Zeeland 4                  | 89.15                 |
| 102         | 18                       | 061                        | Thompson 61                | 89.04                 |
| 103         | 41                       | 006                        | Sargent Central 6          | 89.03                 |
| 104         | 06                       | 033                        | Scranton 33                | 89.01                 |
| 105         | 27                       | 002                        | Alexander 2                | 88.99                 |
| 106         | 40                       | 004                        | Mt Pleasant 4              | 88.05                 |
| 107         | 21                       | 009                        | New England 9              | 88.00                 |
| 108         | 30                       | 013                        | Hebron 13                  | 87.08                 |
| 109         | 09                       | 004                        | Maple Valley 4             | 87.00                 |
| 110         | 32                       | 066                        | Lakota 66                  | 86.49                 |
| 111         | 38                       | 001                        | Mohall-Lansford-Sherwood 1 | 86.00                 |
| 112         | 47                       | 014                        | Montpelier 14              | 85.94                 |
| 113         | 52                       | 038                        | Harvey 38                  | 85.86                 |
| 114         | 40                       | 003                        | St John 3                  | 85.33                 |
| 115         | 30                       | 049                        | New Salem-Almont 49        | 85.30                 |
| 116         | 24                       | 002                        | Napoleon 2                 | 85.00                 |
| 117         | 52                       | 025                        | Fessenden-Bowdon 25        | 84.97                 |
| 118         | 09                       | 085                        | Hope-Page 85               | 84.00                 |
| 119         | 28                       | 072                        | Turtle Lake-Mercer 72      | 82.67                 |
| 120         | 13                       | 016                        | Killdeer 16                | 81.85                 |

**RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY TOTAL MILL LEVY FOR 2025-2026**

| <b>RANK</b> | <b>COUNTY<br/>NUMBER</b> | <b>DISTRICT<br/>NUMBER</b> | <b>DISTRICT<br/>NAME</b>   | <b>TOTAL<br/>LEVY</b> |
|-------------|--------------------------|----------------------------|----------------------------|-----------------------|
| 121         | 30                       | 048                        | Glen Ullin 48              | 81.78                 |
| 122         | 23                       | 003                        | Edgeley 3                  | 81.00                 |
| 123         | 48                       | 010                        | North Star 10              | 81.00                 |
| 124         | 53                       | 015                        | Tioga 15                   | 80.97                 |
| 125         | 32                       | 001                        | Dakota Prairie 1           | 80.78                 |
| 126         | 26                       | 019                        | Wishek 19                  | 79.98                 |
| 127         | 15                       | 006                        | Hazelton-Moffit-Braddock 6 | 79.65                 |
| 128         | 36                       | 044                        | Starkweather 44            | 77.88                 |
| 129         | 17                       | 003                        | Beach 3                    | 76.62                 |
| 130         | 42                       | 029                        | McClusky-Goodrich 29       | 75.97                 |
| 131         | 34                       | 100                        | North Border 100           | 75.21                 |
| 132         | 15                       | 036                        | Linton 36                  | 74.87                 |
| 133         | 25                       | 057                        | Drake 57                   | 73.75                 |
| 134         | 07                       | 014                        | Bowbells 14                | 73.22                 |
| 135         | 27                       | 001                        | McKenzie Co 1              | 71.42                 |
| 136         | 03                       | 029                        | Warwick 29                 | 69.15                 |
| 137         | 49                       | 003                        | Central Valley 3           | 67.80                 |
| 138         | 31                       | 001                        | New Town 1                 | 67.08                 |
| 139         | 43                       | 003                        | Solen 3                    | 66.00                 |
| 140         | 43                       | 008                        | Selfridge 8                | 60.98                 |
| 141         | 03                       | 005                        | Minnewaukan 5              | 50.95                 |
| 142         | 28                       | 085                        | White Shield 85            | 4.62                  |
| 143         | 27                       | 036                        | Mandaree 36                | 3.61                  |
| 144         | 31                       | 003                        | Parshall 3                 | -                     |
| 145         | 40                       | 007                        | Belcourt 7                 | -                     |

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS**

**BY TOTAL MILL LEVY FOR 2025-2026**

| <b>RANK</b> | <b>COUNTY<br/>NUMBER</b> | <b>DISTRICT<br/>NUMBER</b> | <b>DISTRICT<br/>NAME</b> | <b>TOTAL<br/>LEVY</b> |
|-------------|--------------------------|----------------------------|--------------------------|-----------------------|
| 1           | 09                       | 007                        | Mapleton 7               | 132.51                |
| 2           | 17                       | 006                        | Lone Tree 6              | 121.88                |
| 3           | 18                       | 127                        | Emerado 127              | 119.07                |
| 4           | 18                       | 125                        | Manvel 125               | 104.93                |
| 5           | 19                       | 018                        | Roosevelt 18             | 85.89                 |
| 6           | 08                       | 035                        | Sterling 35              | 76.55                 |
| 7           | 08                       | 039                        | Apple Creek 39           | 75.63                 |
| 8           | 25                       | 014                        | Anamoose 14              | 70.40                 |
| 9           | 43                       | 004                        | Ft Yates 4               | 66.36                 |
| 10          | 30                       | 004                        | Little Heart 4           | 66.02                 |
| 11          | 03                       | 016                        | Oberon 16                | 61.04                 |
| 12          | 04                       | 001                        | Billings Co 1            | 60.00                 |
| 13          | 08                       | 033                        | Menoken 33               | 59.87                 |
| 14          | 27                       | 014                        | Yellowstone 14           | 58.97                 |
| 15          | 44                       | 012                        | Marmarth 12              | 53.50                 |
| 16          | 13                       | 037                        | Twin Buttes 37           | -                     |

**RANK ORDER OF RURAL DISTRICTS**

**BY TOTAL MILL LEVY FOR 2025-2026**

| <b>RANK</b> | <b>COUNTY<br/>NUMBER</b> | <b>DISTRICT<br/>NUMBER</b> | <b>DISTRICT<br/>NAME</b> | <b>TOTAL<br/>LEVY</b> |
|-------------|--------------------------|----------------------------|--------------------------|-----------------------|
| 1           | 08                       | 025                        | Naughton 25              | 81.45                 |
| 2           | 08                       | 045                        | Manning 45               | 80.40                 |
| 3           | 30                       | 017                        | Sweet Briar 17           | 66.32                 |
| 4           | 27                       | 032                        | Horse Creek 32           | 21.08                 |

**RANK ORDER OF NONOPERATING DISTRICTS**

**BY TOTAL MILL LEVY FOR 2025-2026**

| <b>RANK</b> | <b>COUNTY<br/>NUMBER</b> | <b>DISTRICT<br/>NUMBER</b> | <b>DISTRICT<br/>NAME</b> | <b>TOTAL<br/>LEVY</b> |
|-------------|--------------------------|----------------------------|--------------------------|-----------------------|
| 1           | 37                       | 006                        | Ft Ransom 6              | 82.17                 |
| 2           | 27                       | 018                        | Earl 18                  | 17.55                 |
| 3           | 18                       | 140                        | Grand Forks AFB 140      | -                     |
| 4           | 51                       | 160                        | Minot AFB 160            | -                     |

# MILL LEVY SUMMARY FOR 2025-2026

The following is a summary of the taxable valuation and the number of mills levied by school district and by county. Taxable valuation per enrolled student is calculated by dividing the total taxable valuation by K-12 fall enrollment. The statewide average taxable valuation per enrolled student for the current school year is \$55,860.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied.  
(Example: taxable valuation \$1,500,000 x 40 mills / 1000 = \$60,000.)

The type of General Fund levy is denoted by use of the following codes: R  
= regular mill levy authorized by statute and set by the school board and  
S = specified mill levy authorized by the electors of the school district.

Of the school districts reporting a mill levy type, 160 districts have a regular mill levy and four districts have a specified levy. Five districts did not make a levy for the 2025-2026 school year. Five districts made no levy for general fund purposes. The total average levy for 2025-2026 is 113.81 mills.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

|                  | Taxable<br>Valuation | Value Per<br>Enrolled<br>Student | Fund 1  |         |        |       | Fund 2             | Fund 3           |                       | Fund 4                |          | Total  |
|------------------|----------------------|----------------------------------|---------|---------|--------|-------|--------------------|------------------|-----------------------|-----------------------|----------|--------|
|                  |                      |                                  | General | Tuition | Safety | Misc. | Special<br>Reserve | Building<br>Fund | Special<br>Assessment | Sinking &<br>Interest | Judgment |        |
| STATEWIDE TOTALS | 6,500,123,322        | 55,860                           | 71.12   | 2.44    | 0.02   | 8.97  | 1.19               | 10.63            | 0.89                  | 18.55                 | -        | 113.81 |

**SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026**

|                       |                       | Taxable     | Value Per        | Fund 1  |         |        |       | Fund 2          | Fund 3        |                    | Fund 4             |          |        |
|-----------------------|-----------------------|-------------|------------------|---------|---------|--------|-------|-----------------|---------------|--------------------|--------------------|----------|--------|
| No.                   | Name                  | Valuation   | Enrolled Student | General | Tuition | Safety | Misc. | Special Reserve | Building Fund | Special Assessment | Sinking & Interest | Judgment | Total  |
| <u>01 - ADAMS</u>     |                       |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 013                   | Hettinger 13          | 16,343,356  | 57,750           | 70.00   | R       | 4.48   | 12.00 | 3.00            | 15.00         |                    | 13.65              |          | 118.13 |
| COUNTY TOTALS         |                       | 16,343,356  | 57,750           | 70.00   |         | 4.48   | 12.00 | 3.00            | 15.00         |                    | 13.65              |          | 118.13 |
| <u>02 - BARNES</u>    |                       |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 002                   | Valley City 2         | 50,521,441  | 52,572           | 68.86   | R       | 3.96   | 11.80 | 2.95            | 9.84          | 0.45               |                    |          | 97.86  |
| 007                   | Barnes County North 7 | 34,677,818  | 159,806          | 70.00   | R       | 2.45   | 12.00 | 3.00            | 5.09          |                    |                    |          | 92.54  |
| 046                   | Litchville-Marion 46  | 18,524,225  | 135,213          | 69.77   | R       |        |       |                 |               |                    | 49.72              |          | 119.49 |
| COUNTY TOTALS         |                       | 103,723,484 | 78,877           | 69.40   |         | 2.75   | 9.76  | 2.44            | 6.49          | 0.22               | 8.88               |          | 99.94  |
| <u>03 - BENSON</u>    |                       |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 005                   | Minnewaukan 5         | 4,252,465   | 17,868           | 49.27   | R       |        |       |                 | 1.68          |                    |                    |          | 50.95  |
| 006                   | Leeds 6               | 13,271,458  | 102,880          | 68.57   | R       |        | 6.86  | 2.94            | 4.90          |                    | 8.51               |          | 91.78  |
| 009                   | Maddock 9             | 11,442,773  | 93,031           | 79.68   | S       |        | 11.84 | 1.00            | 9.96          |                    |                    |          | 102.48 |
| 016                   | Oberon 16             | 2,729,316   | 44,743           | 61.04   | R       |        |       |                 |               |                    |                    |          | 61.04  |
| 029                   | Warwick 29            | 3,224,708   | 18,427           | 69.15   | R       |        |       |                 |               |                    |                    |          | 69.15  |
| 030                   | Ft Totten 30          | 213,399     | 1,386            | 62.80   | R       | 114.34 |       |                 |               |                    |                    |          | 177.14 |
| COUNTY TOTALS         |                       | 35,134,119  | 39,925           | 69.29   |         | 0.69   | 6.45  | 1.44            | 5.30          |                    | 3.21               |          | 86.38  |
| <u>04 - BILLINGS</u>  |                       |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                   | Billings Co 1         | 22,674,316  | 238,677          | 60.00   | R       |        |       |                 |               |                    |                    |          | 60.00  |
| COUNTY TOTALS         |                       | 22,674,316  | 238,677          | 60.00   |         |        |       |                 |               |                    |                    |          | 60.00  |
| <u>05 - BOTTINEAU</u> |                       |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                   | Bottineau 1           | 43,948,647  | 67,406           | 56.10   | R       |        | 11.22 | 2.80            | 9.35          |                    | 11.38              |          | 90.85  |
| 017                   | Westhope 17           | 9,723,792   | 67,061           | 69.93   | R       |        | 11.99 | 3.00            | 9.99          | 0.79               | 16.90              |          | 112.60 |
| 054                   | Newburg-United 54     | 11,050,157  | 147,335          | 69.18   | R       |        | 11.76 | 2.90            | 19.00         |                    |                    |          | 102.84 |
| COUNTY TOTALS         |                       | 64,722,596  | 74,223           | 60.41   |         |        | 11.43 | 2.85            | 11.09         | 0.12               | 10.27              |          | 96.16  |
| <u>06 - BOWMAN</u>    |                       |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                   | Bowman Co 1           | 23,754,154  | 50,975           | 76.18   | R       | 3.46   | 10.23 |                 | 10.00         |                    |                    |          | 99.87  |
| 033                   | Scranton 33           | 9,451,555   | 77,472           | 64.98   | R       |        | 10.59 | 2.86            | 10.58         |                    |                    |          | 89.01  |
| COUNTY TOTALS         |                       | 33,205,709  | 56,472           | 72.99   |         | 2.48   | 10.33 | 0.81            | 10.17         |                    |                    |          | 96.78  |
| <u>07 - BURKE</u>     |                       |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 014                   | Bowbells 14           | 8,496,054   | 95,461           | 66.28   | R       |        | 4.00  | .59             | 2.35          |                    |                    |          | 73.22  |
| 027                   | Powers Lake 27        | 10,143,581  | 46,961           | 70.00   | R       |        | 12.00 | 3.00            | 10.00         |                    | 20.00              |          | 115.00 |
| 036                   | Burke Central 36      | 10,290,291  | 115,621          | 70.00   | R       | 5.25   | 6.59  | 3.00            | 10.00         |                    |                    |          | 94.84  |
| COUNTY TOTALS         |                       | 28,929,926  | 73,426           | 68.91   |         | 1.87   | 7.73  | 2.29            | 7.75          |                    | 7.01               |          | 95.56  |

**SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026**

|                      |                  | Taxable       | Value Per        | Fund 1  |         |        |       | Fund 2          | Fund 3        |                    | Fund 4             |          |        |
|----------------------|------------------|---------------|------------------|---------|---------|--------|-------|-----------------|---------------|--------------------|--------------------|----------|--------|
| No.                  | Name             | Valuation     | Enrolled Student | General | Tuition | Safety | Misc. | Special Reserve | Building Fund | Special Assessment | Sinking & Interest | Judgment | Total  |
| <u>08 - BURLEIGH</u> |                  |               |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                  | Bismarck 1       | 702,152,375   | 51,338           | 69.04   | R       | 1.43   | 10.30 |                 | 9.86          | 1.00               | 14.82              |          | 106.45 |
| 025                  | Naughton 25      | 834,004       | 30,889           | 69.70   | R       | 11.75  |       |                 |               |                    |                    |          | 81.45  |
| 028                  | Wing 28          | 5,927,892     | 109,776          | 69.97   | R       |        | 11.99 | 3.00            | 10.00         |                    |                    |          | 94.96  |
| 033                  | Menoken 33       | 4,571,693     | 93,300           | 59.87   | R       |        |       |                 |               |                    |                    |          | 59.87  |
| 035                  | Sterling 35      | 7,013,284     | 412,546          | 65.00   | R       | 6.70   | 4.85  |                 |               |                    |                    |          | 76.55  |
| 039                  | Apple Creek 39   | 7,905,001     | 104,013          | 59.01   | R       | 16.62  |       |                 |               |                    |                    |          | 75.63  |
| 045                  | Manning 45       | 599,358       | 59,936           | 60.38   | R       | 20.02  |       |                 |               |                    |                    |          | 80.40  |
| COUNTY TOTALS        |                  | 729,003,607   | 52,409           | 68.84   |         | 1.65   | 10.06 | 0.02            | 9.58          | 0.96               | 14.27              |          | 105.39 |
| <u>09 - CASS</u>     |                  |               |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                  | Fargo 1          | 609,934,940   | 54,629           | 109.98  | S       | 4.80   | 12.00 |                 | 26.35         |                    |                    |          | 153.13 |
| 002                  | Kindred 2        | 40,702,318    | 45,682           | 61.08   | R       |        | 12.00 |                 | 9.79          | 0.58               | 58.95              |          | 142.40 |
| 004                  | Maple Valley 4   | 24,968,724    | 106,704          | 70.00   | R       | 2.00   | 12.00 | 3.00            |               |                    |                    |          | 87.00  |
| 006                  | West Fargo 6     | 653,436,389   | 49,462           | 69.45   | R       | 3.95   | 12.00 | 3.00            | 10.00         | 3.44               | 42.84              |          | 144.68 |
| 007                  | Mapleton 7       | 16,636,820    | 82,360           | 58.55   | R       | 22.54  | 8.25  | 3.00            | 6.38          | 0.73               | 33.06              |          | 132.51 |
| 017                  | Central Cass 17  | 46,449,568    | 45,673           | 70.00   | R       | 1.51   | 12.00 | 3.00            |               | 1.73               | 23.69              |          | 111.93 |
| 085                  | Hope-Page 85     | 23,928,140    | 143,282          | 70.00   | R       |        | 4.00  | 3.00            | 7.00          |                    |                    |          | 84.00  |
| 097                  | Northern Cass 97 | 30,126,262    | 42,732           | 70.00   | R       |        | 5.00  | 3.00            | 10.00         |                    | 5.46               |          | 105.46 |
| COUNTY TOTALS        |                  | 1,446,183,161 | 52,413           | 86.23   |         | 4.15   | 0.10  | 1.65            | 16.30         | 1.63               | 22.27              |          | 144.17 |
| <u>10 - CAVALIER</u> |                  |               |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 019                  | Munich 19        | 13,816,023    | 153,511          | 70.00   | R       |        | 11.77 | 3.00            | 7.00          |                    |                    |          | 91.77  |
| 023                  | Langdon Area 23  | 47,245,273    | 104,064          | 70.00   | R       | 2.86   | 12.00 | 3.00            | 3.00          | 3.00               |                    |          | 93.86  |
| COUNTY TOTALS        |                  | 61,061,296    | 112,245          | 70.00   |         | 2.21   | 11.95 | 3.00            | 3.91          | 2.32               |                    |          | 93.39  |
| <u>11 - DICKEY</u>   |                  |               |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 040                  | Ellendale 40     | 25,623,326    | 86,859           | 69.42   | R       | 0.81   | 8.16  |                 | 2.97          |                    | 14.06              |          | 95.42  |
| 041                  | Oakes 41         | 25,559,654    | 58,355           | 69.56   | R       | 1.04   | 11.92 | 2.97            | 19.87         | 0.42               |                    |          | 105.78 |
| COUNTY TOTALS        |                  | 51,182,980    | 69,827           | 69.49   |         | 0.92   | 10.04 | 1.48            | 11.41         | 0.21               | 7.04               |          | 100.59 |
| <u>12 - DIVIDE</u>   |                  |               |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                  | Divide County 1  | 33,389,815    | 96,224           | 70.00   | R       | 1.49   | 12.00 | 3.00            | 10.00         |                    | 21.70              |          | 118.19 |
| COUNTY TOTALS        |                  | 33,389,815    | 96,224           | 70.00   |         | 1.49   | 12.00 | 3.00            | 10.00         |                    | 21.70              |          | 118.19 |
| <u>13 - DUNN</u>     |                  |               |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 016                  | Killdeer 16      | 79,819,453    | 146,189          | 57.36   | R       |        |       |                 | 9.63          |                    | 14.86              |          | 81.85  |
| 037                  | Twin Buttes 37   | 52,639        | 863              | 0.00    | N       |        |       |                 |               |                    |                    |          | .00    |
| COUNTY TOTALS        |                  | 79,872,092    | 131,585          | 57.32   |         |        |       |                 | 9.62          |                    | 14.85              |          | 81.80  |

**SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026**

|                           |                            | Taxable     | Value Per        | Fund 1  |         |        |       | Fund 2          | Fund 3        |                    | Fund 4             |          |        |
|---------------------------|----------------------------|-------------|------------------|---------|---------|--------|-------|-----------------|---------------|--------------------|--------------------|----------|--------|
| No.                       | Name                       | Valuation   | Enrolled Student | General | Tuition | Safety | Misc. | Special Reserve | Building Fund | Special Assessment | Sinking & Interest | Judgment | Total  |
| <u>14 - EDDY</u>          |                            |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 002                       | New Rockford-Sheyenne 2    | 18,061,768  | 55,919           | 70.00   | R       |        | 5.70  |                 | 10.00         |                    | 11.65              |          | 97.35  |
| COUNTY TOTALS             |                            | 18,061,768  | 55,919           | 70.00   |         |        | 5.70  |                 | 10.00         |                    | 11.65              |          | 97.35  |
| <u>15 - EMMONS</u>        |                            |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 006                       | Hazelton-Moffit-Braddock 6 | 12,464,022  | 96,620           | 70.00   | R       |        | 3.00  |                 | 6.65          |                    |                    |          | 79.65  |
| 015                       | Strasburg 15               | 14,057,115  | 144,919          | 70.00   | R       |        | 2.29  |                 | 3.00          |                    | 20.50              |          | 95.79  |
| 036                       | Linton 36                  | 15,962,041  | 65,959           | 69.78   | R       |        | 5.09  |                 |               |                    |                    |          | 74.87  |
| COUNTY TOTALS             |                            | 42,483,178  | 90,776           | 69.92   |         |        | 3.55  |                 | 2.94          |                    | 6.78               |          | 83.19  |
| <u>16 - FOSTER</u>        |                            |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 049                       | Carrington 49              | 35,913,087  | 63,676           | 70.00   | R       |        | 12.00 | 3.00            | 5.00          |                    | 31.56              |          | 121.56 |
| COUNTY TOTALS             |                            | 35,913,087  | 63,676           | 70.00   |         |        | 12.00 | 3.00            | 5.00          |                    | 31.56              |          | 121.56 |
| <u>17 - GOLDEN VALLEY</u> |                            |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 003                       | Beach 3                    | 12,812,052  | 51,454           | 70.00   | R       |        |       |                 | 6.62          |                    |                    |          | 76.62  |
| 006                       | Lone Tree 6                | 3,555,267   | 104,567          | 60.00   | R       | 61.88  |       |                 |               |                    |                    |          | 121.88 |
| COUNTY TOTALS             |                            | 16,367,319  | 57,835           | 67.83   |         | 13.44  |       |                 | 5.18          |                    |                    |          | 86.45  |
| <u>18 - GRAND FORKS</u>   |                            |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                       | Grand Forks 1              | 323,413,265 | 42,785           | 69.80   | R       | 4.00   | 11.99 | 3.00            | 19.32         | 1.00               | 20.67              |          | 129.78 |
| 044                       | Larimore 44                | 20,108,548  | 51,429           | 69.13   | R       |        | 11.89 | 2.98            | 9.90          | 1.74               | 10.44              |          | 106.08 |
| 061                       | Thompson 61                | 19,713,381  | 28,042           | 59.86   | R       | 1.14   | 4.99  |                 | 19.93         |                    | 3.12               |          | 89.04  |
| 125                       | Manvel 125                 | 8,896,281   | 48,614           | 65.45   | R       | 34.28  |       |                 | 4.99          | 0.21               |                    |          | 104.93 |
| 127                       | Emerado 127                | 5,646,482   | 72,391           | 59.26   | R       | 35.97  | 7.00  | 3.00            | 13.84         |                    |                    |          | 119.07 |
| 128                       | Midway 128                 | 13,494,802  | 78,917           | 70.00   | R       | 6.00   | 12.00 |                 | 10.00         |                    |                    |          | 98.00  |
| 129                       | Northwood 129              | 14,617,515  | 44,430           | 63.00   | R       |        | 12.00 | 3.00            | 10.00         |                    | 23.00              |          | 111.00 |
| 140                       | Grand Forks AFB 140        | 4,768       |                  | 0.00    | N       |        |       |                 |               |                    |                    |          | .00    |
| COUNTY TOTALS             |                            | 405,895,042 | 43,116           | 68.80   |         | 4.69   | 11.31 | 2.69            | 17.85         | 0.89               | 17.97              |          | 124.20 |
| <u>19 - GRANT</u>         |                            |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 018                       | Roosevelt 18               | 6,449,418   | 105,728          | 69.91   | R       |        | 4.99  |                 | 9.99          | 1.00               |                    |          | 85.89  |
| 049                       | Elgin-New Leipzig 49       | 13,023,841  | 78,457           | 70.00   | R       | 5.68   | 12.00 | 3.00            | 15.00         |                    |                    |          | 105.68 |
| COUNTY TOTALS             |                            | 19,473,259  | 85,785           | 69.97   |         | 3.80   | 9.68  | 2.01            | 13.34         | 0.33               |                    |          | 99.13  |
| <u>20 - GRIGGS</u>        |                            |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 007                       | Midkota 7                  | 15,916,692  | 97,648           | 70.00   | R       | 16.32  | 12.00 |                 |               |                    |                    |          | 98.32  |
| 018                       | Griggs County Central 18   | 16,825,305  | 64,963           | 70.85   | R       | 1.19   | 11.03 | 2.45            | 9.74          | 1.90               |                    |          | 97.16  |
| COUNTY TOTALS             |                            | 32,741,997  | 77,588           | 70.44   |         | 8.55   | 11.50 | 1.26            | 5.01          | 0.98               |                    |          | 97.72  |

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026

|                       |                    | Taxable     | Value Per        | Fund 1  |         |        |       | Fund 2          | Fund 3        |                    | Fund 4             |          |        |
|-----------------------|--------------------|-------------|------------------|---------|---------|--------|-------|-----------------|---------------|--------------------|--------------------|----------|--------|
| No.                   | Name               | Valuation   | Enrolled Student | General | Tuition | Safety | Misc. | Special Reserve | Building Fund | Special Assessment | Sinking & Interest | Judgment | Total  |
| <u>21 - HETTINGER</u> |                    |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                   | Mott-Regent 1      | 16,122,247  | 73,283           | 69.92   | R       |        | 3.00  |                 | 9.99          |                    | 31.97              |          | 114.88 |
| 009                   | New England 9      | 13,226,534  | 54,207           | 70.00   | R       |        |       | 3.00            | 15.00         |                    |                    |          | 88.00  |
| COUNTY TOTALS         |                    | 29,348,781  | 63,252           | 69.96   |         |        | 1.65  | 1.35            | 12.25         |                    | 17.56              |          | 102.77 |
| <u>22 - KIDDER</u>    |                    |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                   | Kidder County 1    | 25,112,837  | 68,991           | 70.00   | R       | 3.58   | 9.30  |                 | 10.00         |                    |                    |          | 92.88  |
| COUNTY TOTALS         |                    | 25,112,837  | 68,991           | 70.00   |         | 3.58   | 9.30  |                 | 10.00         |                    |                    |          | 92.88  |
| <u>23 - LAMOURE</u>   |                    |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 003                   | Edgeley 3          | 16,045,061  | 63,925           | 60.00   | R       |        |       | 3.00            | 3.00          |                    | 15.00              |          | 81.00  |
| 007                   | Kulm 7             | 12,184,054  | 104,137          | 65.55   | R       | 3.61   | 4.47  | 2.05            | 8.57          |                    | 24.62              |          | 108.87 |
| 008                   | LaMoure 8          | 17,556,127  | 60,748           | 70.00   | R       |        | 12.00 | 3.00            | 10.00         |                    |                    |          | 95.00  |
| COUNTY TOTALS         |                    | 45,785,242  | 69,688           | 65.31   |         | 0.96   | 5.79  | 2.75            | 7.17          |                    | 11.81              |          | 93.78  |
| <u>24 - LOGAN</u>     |                    |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 002                   | Napoleon 2         | 12,605,308  | 50,421           | 65.68   | R       |        | 9.80  |                 | 9.52          |                    |                    |          | 85.00  |
| 056                   | Gackle-Streeter 56 | 12,823,498  | 129,530          | 70.00   | R       | 2.00   | 12.00 | 3.00            | 5.00          | 0.20               |                    |          | 92.20  |
| COUNTY TOTALS         |                    | 25,428,806  | 72,862           | 67.86   |         | 1.01   | 10.91 | 1.51            | 7.24          | 0.10               |                    |          | 88.63  |
| <u>25 - MCHENRY</u>   |                    |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                   | Velva 1            | 19,873,568  | 47,544           | 65.00   | R       | 3.00   | 12.00 | 3.00            | 10.00         |                    | 13.00              |          | 106.00 |
| 014                   | Anamoose 14        | 4,905,855   | 67,203           | 67.95   | R       |        |       |                 | 2.45          |                    |                    |          | 70.40  |
| 057                   | Drake 57           | 9,575,887   | 140,822          | 69.50   | R       |        |       | 3.00            | 1.25          |                    |                    |          | 73.75  |
| 060                   | TGU 60             | 22,597,385  | 65,500           | 67.19   | R       | 2.64   | 12.00 | 2.64            | 6.64          |                    | 11.43              |          | 102.54 |
| COUNTY TOTALS         |                    | 56,952,695  | 63,001           | 66.88   |         | 2.09   | 8.95  | 2.60            | 6.55          |                    | 9.07               |          | 96.14  |
| <u>26 - MCINTOSH</u>  |                    |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 004                   | Zeeland 4          | 6,028,603   | 334,922          | 64.67   | R       | 0.83   | 11.35 | 2.84            | 9.46          |                    |                    |          | 89.15  |
| 009                   | Ashley 9           | 9,879,550   | 79,674           | 69.43   | R       | 3.06   |       |                 | 2.53          |                    | 33.86              |          | 108.88 |
| 019                   | Wishek 19          | 12,578,568  | 53,985           | 64.61   | R       | 2.86   | 8.34  |                 | 4.17          |                    |                    |          | 79.98  |
| COUNTY TOTALS         |                    | 28,486,721  | 75,965           | 66.29   |         | 2.50   | 6.08  | 0.60            | 4.72          |                    | 11.74              |          | 91.94  |
| <u>27 - MCKENZIE</u>  |                    |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                   | McKenzie Co 1      | 299,156,312 | 126,173          | 59.91   | R       |        |       |                 |               | 0.59               | 10.92              |          | 71.42  |
| 002                   | Alexander 2        | 42,227,705  | 134,056          | 68.94   | R       |        | 11.06 | 2.99            |               |                    | 6.00               |          | 88.99  |
| 014                   | Yellowstone 14     | 12,039,498  | 43,152           | 56.48   | R       | 2.49   |       |                 |               |                    |                    |          | 58.97  |
| 018                   | Earl 18            | 4,273,864   |                  | 5.85    | R       | 11.70  |       |                 |               |                    |                    |          | 17.55  |
| 032                   | Horse Creek 32     | 5,570,755   | 928,459          | 14.80   | R       | 6.28   |       |                 |               |                    |                    |          | 21.08  |
| 036                   | Mandaree 36        | 13,033,755  | 65,827           | 3.61    | R       |        |       |                 |               |                    |                    |          | 3.61   |
| COUNTY TOTALS         |                    | 376,301,889 | 118,745          | 57.58   |         | 0.31   | 1.24  | 0.34            |               | 0.47               | 9.35               |          | 69.29  |

**SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026**

|                       |                       | Taxable     | Value Per        | Fund 1  |         |        |       | Fund 2          | Fund 3        |                    | Fund 4             |          |        |
|-----------------------|-----------------------|-------------|------------------|---------|---------|--------|-------|-----------------|---------------|--------------------|--------------------|----------|--------|
| No.                   | Name                  | Valuation   | Enrolled Student | General | Tuition | Safety | Misc. | Special Reserve | Building Fund | Special Assessment | Sinking & Interest | Judgment | Total  |
| <u>28 - MCLEAN</u>    |                       |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                   | Wilton 1              | 14,190,091  | 55,647           | 67.01   | R       |        | 11.54 | 3.00            | 9.28          |                    | 44.82              |          | 135.65 |
| 004                   | Washburn 4            | 16,812,800  | 47,095           | 70.00   | R       | 5.90   | 12.01 |                 | 20.00         |                    | 33.07              |          | 140.98 |
| 008                   | Underwood 8           | 16,964,826  | 102,817          | 69.78   | R       | 2.36   | 8.47  | 3.00            | 9.97          | 1.00               |                    |          | 94.58  |
| 050                   | Max 50                | 10,002,591  | 81,322           | 70.00   | R       |        | 10.52 | 3.00            | 10.00         |                    |                    |          | 93.52  |
| 051                   | Garrison 51           | 29,024,978  | 80,179           | 70.00   | R       | 5.00   | 10.57 | 3.00            | 10.00         |                    |                    |          | 98.57  |
| 072                   | Turtle Lake-Mercer 72 | 15,798,867  | 94,604           | 65.26   | R       |        |       |                 | 6.33          |                    | 11.08              |          | 82.67  |
| 085                   | White Shield 85       | 967,086     | 4,985            | 4.62    | R       |        |       |                 |               |                    |                    |          | 4.62   |
| COUNTY TOTALS         |                       | 103,761,239 | 63,932           | 68.22   |         | 2.74   | 8.88  | 2.03            | 10.86         | 0.16               | 13.17              |          | 106.08 |
| <u>29 - MERCER</u>    |                       |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 003                   | Hazen 3               | 18,822,733  | 33,197           | 61.00   | R       | 2.70   | 12.00 | 2.95            | 12.78         | 1.13               |                    |          | 92.56  |
| 027                   | Beulah 27             | 35,876,505  | 49,828           | 64.89   | R       |        | 12.00 |                 | 14.68         |                    | 12.93              |          | 104.50 |
| COUNTY TOTALS         |                       | 54,699,238  | 42,501           | 63.55   |         | 0.93   | 12.00 | 1.02            | 14.03         | 0.39               | 8.48               |          | 100.39 |
| <u>30 - MORTON</u>    |                       |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                   | Mandan 1              | 203,646,012 | 46,294           | 69.94   | R       | 3.83   |       |                 | 17.99         | 3.75               | 34.03              |          | 129.54 |
| 004                   | Little Heart 4        | 2,584,327   | 129,216          | 62.92   | R       | 3.10   |       |                 |               |                    |                    |          | 66.02  |
| 013                   | Hebron 13             | 9,237,368   | 58,837           | 67.72   | R       | 3.57   | 9.87  |                 | 5.58          | 0.34               |                    |          | 87.08  |
| 017                   | Sweet Briar 17        | 1,479,759   | 51,026           | 49.43   | R       | 16.89  |       |                 |               |                    |                    |          | 66.32  |
| 039                   | Flasher 39            | 8,657,335   | 35,192           | 65.10   | R       |        | 5.01  |                 | 10.01         |                    | 45.07              |          | 125.19 |
| 048                   | Glen Ullin 48         | 12,818,201  | 100,931          | 69.81   | R       |        | 11.97 |                 |               |                    |                    |          | 81.78  |
| 049                   | New Salem-Almont 49   | 17,169,125  | 46,278           | 69.24   | R       | 1.00   | 5.02  |                 | 10.04         |                    |                    |          | 85.30  |
| COUNTY TOTALS         |                       | 255,592,127 | 47,783           | 69.45   |         | 3.38   | 1.46  |                 | 15.55         | 3.00               | 28.64              |          | 121.48 |
| <u>31 - MOUNTRAIL</u> |                       |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                   | New Town 1            | 73,347,890  | 77,371           | 44.79   | R       |        | 12.00 |                 | 10.29         |                    |                    |          | 67.08  |
| 002                   | Stanley 2             | 71,366,788  | 90,913           | 70.00   | R       |        |       |                 | 20.00         |                    |                    |          | 90.00  |
| 003                   | Parshall 3            | 22,065,015  | 88,260           | 0.00    | N       |        |       |                 |               |                    |                    |          | .00    |
| COUNTY TOTALS         |                       | 166,779,693 | 84,105           | 49.65   |         |        | 5.28  |                 | 13.08         |                    |                    |          | 68.01  |
| <u>32 - NELSON</u>    |                       |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                   | Dakota Prairie 1      | 25,844,582  | 99,402           | 69.35   | R       | 0.19   | 11.24 |                 |               |                    |                    |          | 80.78  |
| 066                   | Lakota 66             | 15,845,609  | 85,652           | 69.50   | R       |        | 5.27  | 2.83            | 8.89          |                    |                    |          | 86.49  |
| COUNTY TOTALS         |                       | 41,690,191  | 93,686           | 69.41   |         | 0.12   | 8.97  | 1.08            | 3.38          |                    |                    |          | 82.95  |
| <u>33 - OLIVER</u>    |                       |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                   | Center-Stanton 1      | 14,582,255  | 62,317           | 69.71   | R       | 4.98   | 11.95 | 2.99            | 4.98          |                    |                    |          | 94.61  |
| COUNTY TOTALS         |                       | 14,582,255  | 62,317           | 69.71   |         | 4.98   | 11.95 | 2.99            | 4.98          |                    |                    |          | 94.61  |

**SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026**

|                      |                            | Taxable<br>Valuation | Value Per<br>Enrolled<br>Student | Fund 1  |         |        |       | Fund 2             | Fund 3           |                       | Fund 4                |          | Total  |
|----------------------|----------------------------|----------------------|----------------------------------|---------|---------|--------|-------|--------------------|------------------|-----------------------|-----------------------|----------|--------|
| No.                  | Name                       |                      |                                  | General | Tuition | Safety | Misc. | Special<br>Reserve | Building<br>Fund | Special<br>Assessment | Sinking &<br>Interest | Judgment |        |
| <u>34 - PEMBINA</u>  |                            |                      |                                  |         |         |        |       |                    |                  |                       |                       |          |        |
| 006                  | Cavalier 6                 | 18,071,846           | 48,975                           | 71.39   | R       | 11.07  | 12.00 | 3.00               | 9.18             |                       | 8.28                  |          | 114.92 |
| 019                  | Drayton 19                 | 13,836,164           | 79,978                           | 90.00   | S       | 5.01   | 4.01  | 3.00               | 11.06            |                       | 16.04                 |          | 129.12 |
| 100                  | North Border 100           | 33,667,704           | 112,226                          | 65.21   | R       |        |       |                    | 10.00            |                       |                       |          | 75.21  |
| 118                  | Valley-Edinburg 118        | 15,532,381           | 82,619                           | 69.43   | R       |        | 11.90 | 3.00               | 10.67            |                       |                       |          | 95.00  |
| COUNTY TOTALS        |                            | 81,108,095           | 78,746                           | 71.62   |         | 3.32   | 5.64  | 1.75               | 10.13            |                       | 4.58                  |          | 97.04  |
| <u>35 - PIERCE</u>   |                            |                      |                                  |         |         |        |       |                    |                  |                       |                       |          |        |
| 005                  | Rugby 5                    | 32,017,697           | 57,277                           | 70.00   | R       | 1.00   | 12.00 | 3.00               | 5.00             |                       | 20.00                 |          | 111.00 |
| COUNTY TOTALS        |                            | 32,017,697           | 57,277                           | 70.00   |         | 1.00   | 12.00 | 3.00               | 5.00             |                       | 20.00                 |          | 111.00 |
| <u>36 - RAMSEY</u>   |                            |                      |                                  |         |         |        |       |                    |                  |                       |                       |          |        |
| 001                  | Devils Lake 1              | 61,148,762           | 34,085                           | 68.76   | R       |        | 11.79 | 2.95               | 9.82             | 0.60                  | 29.41                 |          | 123.33 |
| 044                  | Starkweather 44            | 7,013,433            | 107,899                          | 68.95   | R       |        | 5.66  | 1.03               | 2.24             |                       |                       |          | 77.88  |
| COUNTY TOTALS        |                            | 68,162,195           | 36,666                           | 68.78   |         |        | 11.16 | 2.75               | 9.04             | 0.54                  | 26.38                 |          | 118.65 |
| <u>37 - RANSOM</u>   |                            |                      |                                  |         |         |        |       |                    |                  |                       |                       |          |        |
| 006                  | Ft Ransom 6                | 4,515,535            |                                  | 70.26   | R       |        | 11.91 |                    |                  |                       |                       |          | 82.17  |
| 019                  | Lisbon 19                  | 22,920,544           | 39,382                           | 70.00   | R       | 1.00   | 12.00 |                    | 20.00            |                       |                       |          | 103.00 |
| 024                  | Enderlin Area 24           | 18,869,543           | 60,286                           | 70.19   | R       |        | 9.98  |                    | 9.98             |                       | 5.99                  |          | 96.14  |
| COUNTY TOTALS        |                            | 46,305,622           | 51,738                           | 70.10   |         | 0.49   | 11.17 |                    | 13.97            |                       | 2.44                  |          | 98.17  |
| <u>38 - RENVILLE</u> |                            |                      |                                  |         |         |        |       |                    |                  |                       |                       |          |        |
| 001                  | Mohall-Lansford-Sherwood 1 | 25,669,905           | 93,007                           | 70.00   | R       |        | 6.00  |                    | 10.00            |                       |                       |          | 86.00  |
| 026                  | Glenburn 26                | 12,100,915           | 50,631                           | 68.00   | R       | 8.68   |       |                    | 19.43            |                       | 14.57                 |          | 110.68 |
| COUNTY TOTALS        |                            | 37,770,820           | 73,341                           | 69.36   |         | 2.78   | 4.08  |                    | 13.02            |                       | 4.67                  |          | 93.91  |
| <u>39 - RICHLAND</u> |                            |                      |                                  |         |         |        |       |                    |                  |                       |                       |          |        |
| 008                  | Hankinson 8                | 17,227,014           | 71,481                           | 69.00   | R       |        | 5.00  | 2.00               | 20.00            |                       |                       |          | 96.00  |
| 018                  | Fairmount 18               | 7,084,590            | 74,575                           | 70.00   | R       |        | 12.00 | 3.00               | 14.00            |                       |                       |          | 99.00  |
| 028                  | Lidgerwood 28              | 9,344,052            | 57,679                           | 70.00   | R       |        | 12.00 |                    | 20.00            |                       |                       |          | 102.00 |
| 037                  | Wahpeton 37                | 52,533,427           | 43,961                           | 69.25   | R       |        | 10.39 | .99                | 9.89             | 0.93                  | 36.60                 |          | 128.05 |
| 042                  | Wyndmere 42                | 15,743,712           | 65,873                           | 69.53   | R       | 4.45   | 2.23  |                    | 19.87            | 9.89                  |                       |          | 105.97 |
| 044                  | Richland 44                | 16,823,034           | 56,643                           | 62.28   | R       |        | 4.05  | .51                | 20.00            |                       | 25.00                 |          | 111.84 |
| COUNTY TOTALS        |                            | 118,755,829          | 53,278                           | 68.37   |         | 0.59   | 7.85  | 0.98               | 15.15            | 1.72                  | 19.73                 |          | 114.39 |

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026

|                      |                      | Taxable     | Value Per        | Fund 1  |         |        |       | Fund 2          | Fund 3        |                    | Fund 4             |          |        |
|----------------------|----------------------|-------------|------------------|---------|---------|--------|-------|-----------------|---------------|--------------------|--------------------|----------|--------|
| No.                  | Name                 | Valuation   | Enrolled Student | General | Tuition | Safety | Misc. | Special Reserve | Building Fund | Special Assessment | Sinking & Interest | Judgment | Total  |
| <u>40 - ROLETTE</u>  |                      |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                  | Dunseith 1           | 3,460,216   | 6,934            | 65.90   | R       |        | 11.51 | 2.88            | 9.60          |                    |                    |          | 89.89  |
| 003                  | St John 3            | 2,608,873   | 5,916            | 70.00   | R       |        |       |                 | 15.33         |                    |                    |          | 85.33  |
| 004                  | Mt Pleasant 4        | 15,489,578  | 67,640           | 69.45   | R       | 0.12   | 6.14  | 2.91            | 9.35          | 0.08               |                    |          | 88.05  |
| 007                  | Belcourt 7           | 1,060,157   | 748              | 0.00    | N       |        |       |                 |               |                    |                    |          | .00    |
| 029                  | Rolette 29           | 7,516,252   | 62,118           | 70.00   | R       | 0.53   | 12.00 | 3.00            | 20.00         |                    |                    |          | 105.53 |
| COUNTY TOTALS        |                      | 30,135,076  | 11,132           | 66.78   |         | 0.19   | 7.47  | 2.57            | 12.22         | 0.04               |                    |          | 89.29  |
| <u>41 - SARGENT</u>  |                      |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 002                  | Milnor 2             | 9,969,629   | 47,249           | 65.71   | R       |        | 11.60 | 2.90            | 19.33         |                    |                    |          | 99.54  |
| 003                  | North Sargent 3      | 9,554,208   | 57,211           | 66.38   | R       | 6.35   | 10.88 | 2.71            | 9.84          |                    |                    |          | 96.16  |
| 006                  | Sargent Central 6    | 20,717,429  | 119,066          | 69.24   | R       | 4.95   | 11.87 | 2.97            |               |                    |                    |          | 89.03  |
| COUNTY TOTALS        |                      | 40,241,266  | 72,901           | 67.69   |         | 4.06   | 11.57 | 2.89            | 7.13          |                    |                    |          | 93.33  |
| <u>42 - SHERIDAN</u> |                      |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 029                  | McClusky-Goodrich 29 | 11,198,787  | 110,879          | 59.97   | R       |        | 3.00  | 3.00            | 10.00         |                    |                    |          | 75.97  |
| COUNTY TOTALS        |                      | 11,198,787  | 110,879          | 59.97   |         |        | 3.00  | 3.00            | 10.00         |                    |                    |          | 75.97  |
| <u>43 - SIOUX</u>    |                      |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 003                  | Solen 3              | 2,757,400   | 15,404           | 60.00   | R       |        | 6.00  |                 |               |                    |                    |          | 66.00  |
| 004                  | Ft Yates 4           | 1,380,963   | 16,440           | 66.36   | R       |        |       |                 |               |                    |                    |          | 66.36  |
| 008                  | Selfridge 8          | 3,956,990   | 58,191           | 54.66   | R       |        |       |                 | 6.32          |                    |                    |          | 60.98  |
| COUNTY TOTALS        |                      | 8,095,353   | 24,457           | 58.47   |         |        | 2.04  |                 | 3.09          |                    |                    |          | 63.61  |
| <u>44 - SLOPE</u>    |                      |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 012                  | Marmarth 12          | 2,503,320   | 625,830          | 53.50   | R       |        |       |                 |               |                    |                    |          | 53.50  |
| COUNTY TOTALS        |                      | 2,503,320   | 625,830          | 53.50   |         |        |       |                 |               |                    |                    |          | 53.50  |
| <u>45 - STARK</u>    |                      |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                  | Dickinson 1          | 200,865,069 | 49,220           | 67.27   | R       | 0.86   | 11.08 |                 | 10.00         |                    | 50.19              |          | 139.40 |
| 009                  | South Heart 9        | 23,298,913  | 55,080           | 61.15   | R       |        | 1.97  | 2.00            |               |                    | 28.69              |          | 93.81  |
| 013                  | Belfield 13          | 14,252,221  | 60,648           | 70.00   | R       |        | 12.15 |                 | 18.80         |                    |                    |          | 100.95 |
| 034                  | Richardton-Taylor 34 | 15,365,143  | 47,866           | 69.95   | R       |        | 11.99 |                 | 9.99          |                    | 45.97              |          | 137.90 |
| COUNTY TOTALS        |                      | 253,781,346 | 50,154           | 67.02   |         | 0.68   | 10.36 | 0.18            | 9.58          |                    | 45.14              |          | 132.96 |
| <u>46 - STEELE</u>   |                      |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 019                  | Finley-Sharon 19     | 12,268,752  | 116,845          | 70.00   | R       |        | 12.00 | 3.00            | 10.00         |                    |                    |          | 95.00  |
| COUNTY TOTALS        |                      | 12,268,752  | 116,845          | 70.00   |         |        | 12.00 | 3.00            | 10.00         |                    |                    |          | 95.00  |

**SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026**

|                      |                     | Taxable     | Value Per        | Fund 1  |         |        |       | Fund 2          | Fund 3        |                    | Fund 4             |          |        |
|----------------------|---------------------|-------------|------------------|---------|---------|--------|-------|-----------------|---------------|--------------------|--------------------|----------|--------|
| No.                  | Name                | Valuation   | Enrolled Student | General | Tuition | Safety | Misc. | Special Reserve | Building Fund | Special Assessment | Sinking & Interest | Judgment | Total  |
| <u>47 - STUTSMAN</u> |                     |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                  | Jamestown 1         | 98,444,342  | 51,140           | 69.93   | R       | 8.53   | 11.99 |                 | 10.06         | 2.01               |                    |          | 102.52 |
| 003                  | Medina 3            | 10,611,549  | 53,324           | 70.00   | R       |        |       |                 | 20.00         |                    | 22.42              |          | 112.42 |
| 010                  | Pingree-Buchanan 10 | 10,345,692  | 68,515           | 70.00   | R       | 2.13   | 12.00 | 3.00            | 7.00          |                    |                    |          | 94.13  |
| 014                  | Montpelier 14       | 7,936,223   | 82,669           | 69.95   | R       | 3.00   |       | 3.00            | 9.99          |                    |                    |          | 85.94  |
| 019                  | Kensal 19           | 5,817,625   | 252,940          | 70.00   | R       |        | 12.00 |                 | 10.02         |                    |                    |          | 92.02  |
| COUNTY TOTALS        |                     | 133,155,431 | 55,620           | 69.95   |         | 6.65   | 10.32 | 0.41            | 10.61         | 1.49               | 1.79               |          | 101.21 |
| <u>48 - TOWNER</u>   |                     |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 010                  | North Star 10       | 21,357,801  | 79,693           | 69.76   | R       | 0.19   | 7.49  |                 | 3.56          |                    |                    |          | 81.00  |
| COUNTY TOTALS        |                     | 21,357,801  | 79,693           | 69.76   |         | 0.19   | 7.49  |                 | 3.56          |                    |                    |          | 81.00  |
| <u>49 - TRAILL</u>   |                     |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 003                  | Central Valley 3    | 17,710,253  | 90,822           | 67.80   | R       |        |       |                 |               |                    |                    |          | 67.80  |
| 007                  | Hatton Eielson 7    | 11,352,177  | 76,189           | 60.00   | R       |        | 12.00 | 3.00            | 10.00         |                    | 36.60              |          | 121.60 |
| 009                  | Hillsboro 9         | 27,051,036  | 56,711           | 82.00   | R       |        | 11.98 | 3.00            | 2.00          |                    | 7.00               |          | 105.98 |
| 014                  | May-Port CG 14      | 29,930,893  | 56,580           | 68.05   | R       |        | 11.83 | 2.96            | 9.86          |                    |                    |          | 92.70  |
| COUNTY TOTALS        |                     | 86,044,359  | 63,737           | 71.32   |         |        | 9.46  | 2.37            | 5.38          |                    | 7.03               |          | 95.56  |
| <u>50 - WALSH</u>    |                     |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 005                  | Fordville-Lankin 5  | 6,856,511   | 145,883          | 88.12   | S       |        | 11.75 | 2.94            | 5.88          |                    |                    |          | 108.69 |
| 008                  | Park River Area 8   | 18,741,938  | 41,742           | 64.59   | R       |        | 7.95  | 2.98            | 9.94          |                    | 34.05              |          | 119.51 |
| 018                  | Grafton 18          | 28,427,288  | 32,826           | 64.30   | R       | 5.00   | 9.99  | 3.00            | 9.99          |                    | 29.62              |          | 121.90 |
| 020                  | Minto 20            | 8,326,816   | 30,279           | 65.05   | R       |        | 5.00  |                 | 20.02         |                    | 40.03              |          | 130.10 |
| COUNTY TOTALS        |                     | 62,352,553  | 38,090           | 67.11   |         | 2.28   | 8.90  | 2.59            | 10.86         |                    | 29.08              |          | 120.82 |
| <u>51 - WARD</u>     |                     |             |                  |         |         |        |       |                 |               |                    |                    |          |        |
| 001                  | Minot 1             | 266,431,511 | 36,785           | 69.63   | R       | 1.20   | 11.93 | 2.69            |               |                    | 50.54              |          | 135.99 |
| 004                  | Nedrose 4           | 29,300,272  | 54,060           | 63.20   | R       | 5.12   |       |                 | 8.26          |                    | 57.17              |          | 133.75 |
| 007                  | United 7            | 24,661,683  | 38,235           | 69.86   | R       | 10.98  | 4.99  |                 | 8.98          | 0.02               | 31.94              |          | 126.77 |
| 016                  | Sawyer 16           | 7,879,193   | 94,930           | 69.53   | R       | 13.33  | 11.92 |                 | 14.90         |                    |                    |          | 109.68 |
| 028                  | Kenmare 28          | 19,246,567  | 75,477           | 67.03   | R       |        | 11.43 | 2.86            | 18.96         |                    |                    |          | 100.28 |
| 041                  | Surrey 41           | 12,496,502  | 30,258           | 68.42   | R       | 18.42  | 11.25 | 2.81            | 18.74         |                    |                    |          | 119.64 |
| 070                  | South Prairie 70    | 16,263,003  | 29,462           | 57.27   | R       |        | 11.45 |                 |               |                    | 64.68              |          | 133.40 |
| 160                  | Minot AFB 160       |             |                  | 0.00    | N       |        |       |                 |               |                    |                    |          | .00    |
| 161                  | Lewis and Clark 161 | 30,132,861  | 74,037           | 71.73   | R       | 3.35   | 12.30 |                 | 10.24         |                    | 32.66              |          | 130.28 |
| COUNTY TOTALS        |                     | 406,411,592 | 40,080           | 68.68   |         | 2.90   | 10.61 | 1.99            | 3.66          | 0.00               | 44.20              |          | 132.04 |

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2025-2026

| No.                  | Name                | Taxable<br>Valuation | Value Per<br>Enrolled<br>Student | Fund 1  |         |        |       | Fund 2             | Fund 3           |                       | Fund 4                |          | Total  |  |
|----------------------|---------------------|----------------------|----------------------------------|---------|---------|--------|-------|--------------------|------------------|-----------------------|-----------------------|----------|--------|--|
|                      |                     |                      |                                  | General | Tuition | Safety | Misc. | Special<br>Reserve | Building<br>Fund | Special<br>Assessment | Sinking &<br>Interest | Judgment |        |  |
| <u>52 - WELLS</u>    |                     |                      |                                  |         |         |        |       |                    |                  |                       |                       |          |        |  |
| 025                  | Fessenden-Bowdon 25 | 20,524,436           | 117,957                          | 70.00   | R       |        | 5.92  | 1.05               | 8.00             |                       |                       |          | 84.97  |  |
| 038                  | Harvey 38           | 24,758,320           | 65,325                           | 70.00   | R       |        | 9.27  | 1.02               | 5.57             |                       |                       |          | 85.86  |  |
| COUNTY TOTALS        |                     | 45,282,756           | 81,886                           | 70.00   |         |        | 7.75  | 1.03               | 6.67             |                       |                       |          | 85.46  |  |
| <u>53 - WILLIAMS</u> |                     |                      |                                  |         |         |        |       |                    |                  |                       |                       |          |        |  |
| 002                  | Nesson 2            | 65,419,272           | 147,341                          | 69.97   | R       |        | 3.29  |                    | 10.00            |                       | 18.68                 |          | 101.94 |  |
| 006                  | Eight Mile 6        | 11,667,942           | 36,012                           | 70.00   | R       | 3.43   | 12.00 |                    | 10.00            |                       | 51.42                 |          | 146.85 |  |
| 007                  | Williston Basin 7   | 286,560,171          | 51,318                           | 68.57   | R       | 1.97   | 11.75 |                    | 9.79             | 2.46                  | 26.77                 |          | 121.31 |  |
| 015                  | Tioga 15            | 115,596,634          | 227,552                          | 59.44   | R       |        |       |                    |                  |                       | 21.53                 |          | 80.97  |  |
| 099                  | Grenora 99          | 23,046,832           | 151,624                          | 69.86   | R       |        | 11.98 | 2.99               | 9.98             |                       | 24.95                 |          | 119.76 |  |
| COUNTY TOTALS        |                     | 502,290,851          | 71,633                           | 66.74   |         | 1.20   | 7.96  | 0.14               | 7.58             | 1.40                  | 25.00                 |          | 110.03 |  |

# REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2024-2025

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2025 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because

revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

| - - - 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES - - - - |         |                       |                             |                  |                    |                  |                            |                   |              |         |            |            |             |              |              |
|---------------------------------------------------------------|---------|-----------------------|-----------------------------|------------------|--------------------|------------------|----------------------------|-------------------|--------------|---------|------------|------------|-------------|--------------|--------------|
| - - - 2024-2025 AVERAGE COST PER PUPIL - - -                  |         |                       |                             |                  |                    |                  |                            |                   |              |         |            |            |             |              |              |
| CO NO                                                         | DIST NO | DISTRICT NAME         | LOCAL/<br>COUNTY<br>REVENUE | STATE<br>REVENUE | FEDERAL<br>REVENUE | TOTAL<br>REVENUE | TOTAL<br>EXPEND-<br>ITURES | ENDING<br>BALANCE | PRE-<br>KDGN | KDGN    | GR.<br>1-6 | GR.<br>7-8 | GR.<br>9-12 | GR.<br>PK-12 | PER-<br>CENT |
| <b>ADAMS</b>                                                  |         |                       |                             |                  |                    |                  |                            |                   |              |         |            |            |             |              |              |
| 01                                                            | 013     | Hettinger 13          | 1,874,719.93                | 3,179,661.20     | 71,833.71          | 5,357,878.61     | 4,687,887.11               | 2,493,600.27      | -            | 14,741  | 12,205     | 10,931     | 16,799      | 13,508       | 53           |
| <b>BARNES</b>                                                 |         |                       |                             |                  |                    |                  |                            |                   |              |         |            |            |             |              |              |
| 02                                                            | 002     | Valley City 2         | 4,273,935.56                | 8,688,311.87     | 590,342.90         | 13,692,248.48    | 13,791,940.65              | 1,814,817.00      | 12,278       | 11,875  | 13,149     | 25,336     | 4,799       | 12,353       | 13           |
| 02                                                            | 007     | Barnes County North 7 | 3,314,827.19                | 1,492,938.89     | 124,544.06         | 4,932,310.14     | 5,227,536.68               | 1,857,098.93      | -            | 10,576  | 14,818     | 12,813     | 15,090      | 14,306       | 36           |
| 02                                                            | 046     | Litchville-Marion 46  | 1,673,334.17                | 1,619,829.55     | 47,674.92          | 3,340,838.64     | 3,129,432.00               | 552,751.89        | -            | 19,063  | 21,464     | 19,552     | 22,296      | 21,102       | 18           |
| <b>BENSON</b>                                                 |         |                       |                             |                  |                    |                  |                            |                   |              |         |            |            |             |              |              |
| 03                                                            | 005     | Minnewaukan 5         | 303,689.94                  | 3,331,694.46     | 3,181,269.27       | 6,816,653.67     | 6,468,122.95               | 4,613,753.26      | -            | 12,512  | 22,769     | 19,020     | 19,559      | 20,263       | 71           |
| 03                                                            | 006     | Leeds 6               | 1,001,602.69                | 1,374,773.65     | 84,877.32          | 2,519,862.34     | 2,557,917.19               | 577,484.71        | -            | 11,329  | 16,696     | 20,721     | 20,258      | 17,486       | 23           |
| 03                                                            | 009     | Maddock 9             | 1,576,587.80                | 1,593,457.70     | 138,175.16         | 3,336,220.66     | 3,510,640.96               | 1,004,371.47      | -            | 22,215  | 26,914     | 18,681     | 20,901      | 23,241       | 29           |
| 03                                                            | 016     | Oberon 16             | 314,753.20                  | 931,517.33       | 982,073.63         | 2,228,344.16     | 2,012,191.62               | 3,208,170.93      | -            | 107,328 | 30,902     | 24,280     | -           | 31,226       | 159          |
| 03                                                            | 029     | Warwick 29            | 285,108.97                  | 2,860,300.68     | 4,429,453.35       | 7,574,948.53     | 6,233,603.35               | 2,651,110.91      | 20,996       | 20,154  | 30,242     | 35,321     | 32,010      | 30,131       | 43           |
| 03                                                            | 030     | Ft Totten 30          | 269,666.66                  | 1,665,289.58     | 1,691,238.50       | 3,626,194.74     | 4,980,718.38               | 10,109,288.17     | 109,470      | -       | -          | -          | 25,634      | 26,414       | 203          |
| <b>BILLINGS</b>                                               |         |                       |                             |                  |                    |                  |                            |                   |              |         |            |            |             |              |              |
| 04                                                            | 001     | Billings Co 1         | 3,524,832.71                | 249,335.87       | 40,208.77          | 3,828,943.13     | 3,527,886.87               | 5,577,966.95      | 9,012        | 32,626  | 26,735     | 23,264     | -           | 24,327       | 158          |
| <b>BOTTINEAU</b>                                              |         |                       |                             |                  |                    |                  |                            |                   |              |         |            |            |             |              |              |
| 05                                                            | 001     | Bottineau 1           | 3,681,188.18                | 5,827,639.32     | 596,734.78         | 10,148,425.43    | 10,145,500.40              | 2,477,815.66      | 7,835        | 11,345  | 13,782     | 11,061     | 13,003      | 12,888       | 24           |
| 05                                                            | 017     | Westhope 17           | 1,194,368.75                | 2,133,354.64     | 919,488.50         | 4,247,211.89     | 4,202,907.11               | 718,005.07        | -            | 15,471  | 23,322     | 14,858     | 20,131      | 19,946       | 17           |
| 05                                                            | 054     | Newburg-United 54     | 1,033,774.31                | 1,540,234.90     | 68,188.67          | 2,723,229.88     | 2,559,876.03               | 1,091,051.41      | -            | 43,488  | 24,617     | 19,754     | 34,967      | 26,816       | 43           |
| <b>BOWMAN</b>                                                 |         |                       |                             |                  |                    |                  |                            |                   |              |         |            |            |             |              |              |
| 06                                                            | 001     | Bowman Co 1           | 3,784,059.82                | 4,000,765.13     | 243,763.40         | 8,029,916.10     | 8,147,553.75               | 2,921,593.97      | 7,111        | 11,399  | 16,042     | 13,309     | 13,941      | 14,502       | 36           |
| 06                                                            | 033     | Scranton 33           | 1,428,918.93                | 1,766,823.37     | 75,354.71          | 3,271,097.01     | 3,193,839.60               | 1,979,551.28      | -            | 13,998  | 18,228     | 16,220     | 20,321      | 18,170       | 62           |
| <b>BURKE</b>                                                  |         |                       |                             |                  |                    |                  |                            |                   |              |         |            |            |             |              |              |
| 07                                                            | 014     | Bowbells 14           | 997,097.84                  | 1,475,365.32     | 22,526.77          | 2,501,440.12     | 2,283,337.58               | 1,477,987.56      | 130,179      | 32,966  | 21,813     | 16,954     | 21,433      | 21,507       | 65           |
| 07                                                            | 027     | Powers Lake 27        | 1,900,915.19                | 2,282,996.43     | 124,117.35         | 4,332,342.97     | 4,298,464.44               | 1,465,021.02      | 11,386       | 12,922  | 15,286     | 18,192     | 19,688      | 16,909       | 34           |
| 07                                                            | 036     | Burke Central 36      | 1,341,045.30                | 844,469.36       | 223,453.00         | 2,426,854.24     | 2,524,479.80               | 1,242,303.88      | 15,617       | 19,337  | 19,891     | 32,102     | 26,384      | 23,569       | 49           |

--- 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2024-2025 AVERAGE COST PER PUPIL ---

| CO NO           | DIST NO | DISTRICT NAME              | LOCAL/<br>COUNTY<br>REVENUE | STATE<br>REVENUE | FEDERAL<br>REVENUE | TOTAL<br>REVENUE | TOTAL<br>EXPEND-<br>ITURES | ENDING<br>BALANCE | PRE-<br>KDGN | KDGN   | GR.<br>1-6 | GR.<br>7-8 | GR.<br>9-12 | GR.<br>PK-12 | PER-<br>CENT |
|-----------------|---------|----------------------------|-----------------------------|------------------|--------------------|------------------|----------------------------|-------------------|--------------|--------|------------|------------|-------------|--------------|--------------|
| <b>BURLEIGH</b> |         |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 08              | 001     | Bismarck 1                 | 56,279,232.98               | 140,825,643.00   | 17,782,133.35      | 214,958,948.89   | 212,696,170.33             | 18,329,696.72     | 18,833       | 11,300 | 12,143     | 15,334     | 13,463      | 13,036       | 9            |
| 08              | 025     | Naughton 25                | 95,932.19                   | 325,454.31       | 28,630.00          | 450,016.50       | 449,289.68                 | 250,488.03        | -            | -      | 21,868     | 22,690     | -           | 22,017       | 56           |
| 08              | 028     | Wing 28                    | 591,173.24                  | 1,266,857.68     | 12,324.01          | 1,898,354.93     | 1,797,544.73               | 272,090.69        | -            | 27,160 | 26,163     | 20,898     | 23,732      | 24,411       | 15           |
| 08              | 033     | Menoken 33                 | 298,233.18                  | 697,887.12       | 32,590.00          | 1,028,710.30     | 938,851.13                 | 521,670.75        | -            | 12,648 | 12,648     | 12,648     | -           | 12,648       | 56           |
| 08              | 035     | Sterling 35                | 575,381.95                  | 69,510.84        | 16,890.00          | 661,782.79       | 611,468.55                 | 394,940.60        | -            | 24,312 | 28,271     | 28,714     | -           | 28,109       | 65           |
| 08              | 039     | Apple Creek 39             | 629,727.45                  | 930,450.02       | 2,659.77           | 1,562,837.24     | 1,587,751.74               | 1,246,917.18      | -            | 14,075 | 14,345     | -          | -           | 14,307       | 79           |
| 08              | 045     | Manning 45                 | 64,233.18                   | 199,829.59       | 71,389.00          | 335,451.77       | 333,693.46                 | 152,639.30        | -            | 26,588 | 26,867     | 26,588     | -           | 26,774       | 46           |
| <b>CASS</b>     |         |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 09              | 001     | Fargo 1                    | 79,310,713.99               | 111,949,526.73   | 13,094,755.35      | 204,874,162.32   | 209,367,921.56             | 34,566,795.63     | 25,844       | 13,735 | 16,158     | 15,544     | 17,165      | 16,349       | 17           |
| 09              | 002     | Kindred 2                  | 3,006,890.53                | 8,875,126.73     | 133,286.54         | 12,146,639.81    | 12,358,196.97              | 1,098,895.38      | 2,742        | 8,590  | 11,146     | 14,059     | 10,524      | 11,119       | 9            |
| 09              | 004     | Maple Valley 4             | 2,168,073.14                | 2,196,635.33     | 204,363.41         | 4,791,391.61     | 4,817,034.68               | 1,473,252.59      | -            | 11,500 | 13,552     | 9,496      | 21,204      | 14,861       | 31           |
| 09              | 006     | West Fargo 6               | 56,133,194.51               | 131,957,956.70   | 17,292,998.70      | 207,680,472.42   | 198,449,015.17             | 33,665,307.56     | 17,113       | 13,826 | 13,338     | 13,082     | 13,050      | 13,288       | 17           |
| 09              | 007     | Mapleton 7                 | 1,952,913.86                | 2,327,531.45     | 137,540.35         | 4,417,985.66     | 4,106,147.65               | 627,762.57        | -            | 10,301 | 15,753     | -          | -           | 14,924       | 15           |
| 09              | 017     | Central Cass 17            | 4,185,320.27                | 10,164,039.97    | 417,971.26         | 14,785,331.50    | 15,122,659.17              | 991,630.34        | -            | 11,505 | 12,112     | 11,252     | 10,913      | 11,518       | 7            |
| 09              | 085     | Hope-Page 85               | 2,015,460.68                | 2,033,101.74     | 133,542.68         | 4,350,105.10     | 4,309,836.22               | 1,660,069.99      | -            | 19,839 | 20,776     | 19,687     | 22,768      | 20,993       | 39           |
| 09              | 097     | Northern Cass 97           | 2,737,709.91                | 7,055,266.06     | 420,773.51         | 10,213,749.48    | 10,750,814.50              | 1,493,046.27      | -            | 8,534  | 10,462     | 17,590     | 11,612      | 11,830       | 14           |
| <b>CAVALIER</b> |         |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 10              | 019     | Munich 19                  | 1,108,684.77                | 1,383,623.80     | 9,018.66           | 2,587,209.28     | 2,538,210.33               | 592,766.84        | 11,788       | 25,608 | 22,989     | 18,147     | 23,618      | 22,260       | 23           |
| 10              | 023     | Langdon Area 23            | 3,612,121.76                | 2,620,429.55     | 366,129.35         | 6,714,016.60     | 6,502,643.25               | 1,828,071.46      | 17,496       | 9,425  | 13,197     | 10,029     | 13,918      | 12,691       | 28           |
| <b>DICKEY</b>   |         |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 11              | 040     | Ellendale 40               | 1,806,197.17                | 2,668,501.30     | 403,857.80         | 5,047,994.41     | 4,980,439.49               | 1,964,151.78      | -            | 9,010  | 12,700     | 11,920     | 15,348      | 13,005       | 39           |
| 11              | 041     | Oakes 41                   | 2,061,743.99                | 4,755,322.39     | 253,400.69         | 7,097,163.14     | 6,968,324.47               | 1,204,249.38      | 4,148        | 13,806 | 12,000     | 12,736     | 9,624       | 11,348       | 17           |
| <b>DIVIDE</b>   |         |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 12              | 001     | Divide County 1            | 5,123,032.71                | 1,866,331.45     | 365,261.68         | 7,510,144.57     | 8,026,793.95               | 1,678,754.23      | 4,391        | 12,941 | 18,850     | 15,584     | 21,305      | 18,452       | 21           |
| <b>DUNN</b>     |         |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 13              | 016     | Killdeer 16                | 9,282,032.45                | 926,164.44       | 1,024,213.64       | 11,257,410.53    | 11,185,960.60              | 6,418,310.30      | 8,904        | 14,523 | 15,621     | 12,511     | 18,182      | 15,654       | 57           |
| 13              | 037     | Twin Buttes 37             | 0.00                        | 0.00             | 0.00               | 0.00             | 0.00                       | 0.00              | -            | -      | -          | -          | -           | 0            | 0            |
| <b>EDDY</b>     |         |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 14              | 002     | New Rockford-Sheyenne 2    | 1,392,500.28                | 3,544,277.24     | 214,556.52         | 5,185,497.67     | 5,031,855.06               | 741,079.79        | -            | 10,048 | 10,615     | 10,297     | 13,458      | 11,359       | 15           |
| <b>EMMONS</b>   |         |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 15              | 006     | Hazleton-Moffit-Braddock 6 | 918,602.46                  | 1,776,506.64     | 84,584.56          | 2,779,693.66     | 2,848,935.89               | 447,392.53        | -            | 18,485 | 16,871     | 16,179     | 17,377      | 17,013       | 16           |
| 15              | 015     | Strasburg 15               | 1,186,183.56                | 1,728,671.48     | 46,234.29          | 2,961,089.33     | 2,806,880.27               | 1,161,569.61      | -            | 28,223 | 21,433     | 16,664     | 28,796      | 23,122       | 41           |
| 15              | 036     | Linton 36                  | 1,481,413.91                | 2,766,854.63     | 211,890.02         | 4,460,158.56     | 4,503,274.13               | 1,156,150.09      | -            | 14,599 | 14,119     | 15,178     | 18,345      | 15,645       | 26           |

- - - 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -

- - - 2024-2025 AVERAGE COST PER PUPIL - - -

| CO<br>NO             | DIST<br>NO | DISTRICT<br>NAME         | LOCAL/<br>COUNTY<br>REVENUE | STATE<br>REVENUE | FEDERAL<br>REVENUE | TOTAL<br>REVENUE | TOTAL<br>EXPEND-<br>ITURES | ENDING<br>BALANCE | PRE-<br>KDGN | KDGN   | GR.<br>1-6 | GR.<br>7-8 | GR.<br>9-12 | GR.<br>PK-12 | PER-<br>CENT |
|----------------------|------------|--------------------------|-----------------------------|------------------|--------------------|------------------|----------------------------|-------------------|--------------|--------|------------|------------|-------------|--------------|--------------|
| <u>FOSTER</u>        |            |                          |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 16                   | 049        | Carrington 49            | 2,586,062.50                | 5,224,499.04     | 225,174.72         | 8,053,048.56     | 8,410,968.21               | 2,426,551.04      | -            | 7,915  | 11,460     | 9,813      | 12,613      | 11,298       | 29           |
| <u>GOLDEN VALLEY</u> |            |                          |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 17                   | 003        | Beach 3                  | 1,755,239.82                | 2,823,453.60     | 1,039,210.29       | 5,617,903.71     | 5,587,309.94               | 2,514,290.15      | 6,248        | 17,471 | 15,922     | 22,667     | 22,941      | 18,998       | 45           |
| 17                   | 006        | Lone Tree 6              | 525,635.60                  | 384,786.46       | 255,991.84         | 1,194,959.75     | 1,048,530.51               | 1,174,891.08      | 5,667        | 18,486 | 20,891     | 33,234     | -           | 20,970       | 112          |
| <u>GRAND FORKS</u>   |            |                          |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 18                   | 001        | Grand Forks 1            | 32,979,799.42               | 80,625,365.80    | 13,020,752.51      | 128,640,871.38   | 129,339,404.43             | 9,114,043.19      | 15,176       | 11,428 | 14,887     | 19,968     | 16,436      | 15,858       | 7            |
| 18                   | 044        | Larimore 44              | 1,879,690.49                | 4,126,643.05     | 273,315.10         | 6,258,148.64     | 6,157,801.32               | 1,680,449.49      | -            | 10,561 | 12,159     | 9,808      | 10,901      | 11,273       | 27           |
| 18                   | 061        | Thompson 61              | 1,693,572.31                | 7,080,858.09     | 43,545.35          | 8,817,975.75     | 8,709,795.59               | 2,220,037.83      | -            | 11,265 | 9,546      | 12,339     | 10,423      | 10,312       | 25           |
| 18                   | 125        | Manvel 125               | 846,706.40                  | 2,213,801.70     | 407,449.30         | 3,556,707.41     | 2,952,708.87               | 2,316,861.32      | -            | 7,453  | 10,331     | 10,723     | -           | 10,069       | 78           |
| 18                   | 127        | Emerado 127              | 531,562.90                  | 1,389,495.05     | 1,132,205.43       | 3,053,463.38     | 2,617,996.73               | 1,439,697.37      | -            | 25,224 | 20,460     | 51,534     | -           | 24,692       | 55           |
| 18                   | 128        | Midway 128               | 1,268,244.01                | 2,156,306.84     | 371,431.49         | 3,807,450.42     | 3,812,496.71               | 1,726,591.56      | -            | 14,925 | 20,619     | 7,363      | 19,957      | 17,894       | 45           |
| 18                   | 129        | Northwood 129            | 947,634.61                  | 3,560,977.66     | 188,783.36         | 4,938,114.11     | 5,177,942.13               | 1,483,092.70      | -            | 6,864  | 13,373     | 11,483     | 11,491      | 12,030       | 29           |
| 18                   | 140        | Grand Forks AFB 140      | 0.00                        | 0.00             | 0.00               | 0.00             | 0.00                       | 0.00              | -            | -      | -          | -          | -           | 0            | 0            |
| <u>GRANT</u>         |            |                          |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 19                   | 018        | Roosevelt 18             | 522,252.95                  | 1,093,410.71     | 69,560.16          | 1,772,371.70     | 1,626,160.54               | 1,272,188.28      | -            | 18,147 | 18,425     | 14,494     | -           | 17,693       | 78           |
| 19                   | 049        | Elgin-New Leipzig 49     | 1,129,140.87                | 1,978,355.26     | 58,569.47          | 3,369,720.91     | 3,764,441.79               | 554,037.62        | -            | 14,767 | 16,524     | 10,926     | 23,552      | 17,120       | 15           |
| <u>GRIGGS</u>        |            |                          |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 20                   | 007        | Midkota 7                | 1,584,920.61                | 2,485,450.76     | 256,146.31         | 4,326,517.68     | 4,052,725.57               | 1,779,644.90      | -            | 14,454 | 19,814     | 11,830     | 18,896      | 17,551       | 44           |
| 20                   | 018        | Griggs County Central 18 | 1,472,465.14                | 2,751,639.33     | 296,181.50         | 4,520,285.97     | 4,118,216.45               | 1,752,939.45      | -            | 13,928 | 12,558     | 12,222     | 12,526      | 12,606       | 43           |
| <u>HETTINGER</u>     |            |                          |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 21                   | 001        | Mott-Regent 1            | 1,255,817.30                | 2,426,114.81     | 314,702.63         | 4,317,567.23     | 4,026,746.01               | 1,240,947.22      | -            | 9,591  | 11,826     | 16,673     | 14,561      | 12,888       | 31           |
| 21                   | 009        | New England 9            | 1,659,935.80                | 2,688,820.41     | 319,213.44         | 4,673,799.65     | 4,412,553.99               | 1,782,997.19      | 17,165       | 10,609 | 11,862     | 8,960      | 19,288      | 13,375       | 40           |
| <u>KIDDER</u>        |            |                          |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 22                   | 001        | Kidder County 1          | 2,016,126.99                | 3,597,742.36     | 217,440.19         | 5,836,728.87     | 5,783,924.78               | 1,839,731.97      | -            | 11,627 | 13,564     | 11,420     | 16,223      | 13,794       | 32           |
| <u>LAMOURE</u>       |            |                          |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 23                   | 003        | Edgeley 3                | 1,064,051.39                | 2,824,902.29     | 193,104.05         | 4,082,057.73     | 4,141,900.97               | 1,460,310.40      | -            | 9,648  | 14,811     | 11,883     | 15,772      | 14,103       | 35           |
| 23                   | 007        | Kulm 7                   | 1,121,153.63                | 1,399,614.78     | 237,479.31         | 2,758,247.72     | 2,971,649.76               | 1,073,608.07      | -            | 14,865 | 22,686     | 16,658     | 22,160      | 20,942       | 36           |
| 23                   | 008        | LaMoure 8                | 1,653,752.65                | 3,083,465.30     | 167,823.79         | 4,906,881.74     | 4,926,714.98               | 791,289.14        | -            | 11,502 | 14,810     | 11,357     | 17,302      | 14,581       | 16           |
| <u>LOGAN</u>         |            |                          |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 24                   | 002        | Napoleon 2               | 1,233,450.87                | 3,004,032.92     | 172,281.07         | 4,409,764.86     | 3,885,563.95               | 2,508,329.49      | -            | 10,414 | 13,186     | 14,026     | 15,964      | 13,855       | 65           |
| 24                   | 056        | Gackle-Streeter 56       | 1,097,080.27                | 1,316,164.88     | 199,261.11         | 2,707,642.51     | 2,517,545.72               | 190,096.79        | 8,047        | 19,639 | 23,710     | 13,287     | 27,633      | 22,775       | 8            |

- - - 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES - - - -

- - - 2024-2025 AVERAGE COST PER PUPIL - - -

| CO NO                  | DIST NO | DISTRICT NAME         | LOCAL/<br>COUNTY<br>REVENUE | STATE<br>REVENUE | FEDERAL<br>REVENUE | TOTAL<br>REVENUE | TOTAL<br>EXPEND-<br>ITURES | ENDING<br>BALANCE | PRE-<br>KDGN | KDGN    | GR.<br>1-6 | GR.<br>7-8 | GR.<br>9-12 | GR.<br>PK-12 | PER-<br>CENT |
|------------------------|---------|-----------------------|-----------------------------|------------------|--------------------|------------------|----------------------------|-------------------|--------------|---------|------------|------------|-------------|--------------|--------------|
| <b><u>MCHENRY</u></b>  |         |                       |                             |                  |                    |                  |                            |                   |              |         |            |            |             |              |              |
| 25                     | 001     | Velva 1               | 2,016,460.06                | 3,784,144.49     | 277,522.88         | 6,078,127.43     | 6,233,417.27               | 727,903.60        | 51,446       | 10,156  | 12,162     | 3,874      | 16,953      | 12,471       | 12           |
| 25                     | 014     | Anamoose 14           | 355,954.66                  | 1,136,932.69     | 183,645.95         | 1,967,574.61     | 2,022,778.10               | 619,810.87        | -            | 10,508  | 23,571     | -          | -           | 20,932       | 31           |
| 25                     | 057     | Drake 57              | 713,506.99                  | 1,115,057.11     | 224,386.28         | 2,212,006.56     | 2,217,763.78               | 558,435.97        | -            | -       | -          | 16,503     | 26,516      | 23,054       | 25           |
| 25                     | 060     | TGU 60                | 1,596,450.62                | 4,725,262.37     | 398,648.39         | 6,720,361.38     | 7,131,146.60               | 2,789,763.41      | 27,495       | 18,591  | 17,861     | 14,317     | 15,456      | 16,505       | 39           |
| <b><u>MCINTOSH</u></b> |         |                       |                             |                  |                    |                  |                            |                   |              |         |            |            |             |              |              |
| 26                     | 004     | Zeeland 4             | 499,838.07                  | 325,815.16       | 59,828.67          | 885,481.90       | 989,714.16                 | -104,453.59       | -            | 120,282 | 29,531     | 35,699     | 45,125      | 36,248       | -11          |
| 26                     | 009     | Ashley 9              | 817,449.32                  | 1,765,571.85     | 86,186.00          | 2,705,668.08     | 2,918,070.10               | 882,580.59        | 11,346       | 14,896  | 17,858     | 20,608     | 24,040      | 19,593       | 30           |
| 26                     | 019     | Wishek 19             | 979,383.39                  | 2,816,129.59     | 403,562.09         | 4,199,075.07     | 4,056,521.35               | 1,080,353.40      | -            | 14,540  | 14,578     | 12,691     | 18,744      | 15,521       | 27           |
| <b><u>MCKENZIE</u></b> |         |                       |                             |                  |                    |                  |                            |                   |              |         |            |            |             |              |              |
| 27                     | 001     | McKenzie Co 1         | 22,369,035.31               | 10,890,044.81    | 4,925,545.99       | 38,186,957.17    | 36,595,145.82              | 15,394,822.89     | -            | 9,525   | 10,983     | 17,691     | 14,197      | 12,624       | 42           |
| 27                     | 002     | Alexander 2           | 4,733,087.06                | 1,060,680.98     | 2,767,424.49       | 8,561,192.53     | 5,994,878.07               | 9,218,642.20      | -            | 9,053   | 13,040     | 21,853     | 16,165      | 14,688       | 154          |
| 27                     | 014     | Yellowstone 14        | 1,094,784.11                | 2,029,160.07     | 549,265.02         | 3,673,209.20     | 4,314,748.14               | 1,153,164.27      | -            | 12,888  | 14,219     | 15,918     | -           | 14,322       | 27           |
| 27                     | 018     | Earl 18               | 0.00                        | 0.00             | 0.00               | 0.00             | 0.00                       | 0.00              | -            | -       | -          | -          | -           | 0            | 0            |
| 27                     | 032     | Horse Creek 32        | 1,002,805.93                | 4,754.48         | 43,821.59          | 1,051,382.00     | 489,558.46                 | 2,267,645.55      | -            | 20,012  | 21,211     | 20,286     | -           | 20,876       | 463          |
| 27                     | 036     | Mandaree 36           | 856,193.30                  | 2,011,367.80     | 9,221,799.68       | 12,089,360.78    | 6,679,545.89               | 11,554,697.70     | -            | 36,449  | 30,717     | 25,965     | 22,928      | 28,153       | 173          |
| <b><u>MCLEAN</u></b>   |         |                       |                             |                  |                    |                  |                            |                   |              |         |            |            |             |              |              |
| 28                     | 001     | Wilton 1              | 1,255,559.42                | 3,054,591.55     | 94,718.12          | 4,464,869.09     | 4,441,278.29               | 1,231,173.03      | -            | 10,098  | 13,601     | 11,013     | 14,283      | 13,117       | 28           |
| 28                     | 004     | Washburn 4            | 1,716,375.73                | 3,781,039.74     | 146,899.00         | 5,660,702.52     | 6,063,163.38               | -131,529.55       | 17,560       | 8,833   | 15,823     | 14,354     | 16,136      | 15,129       | -2           |
| 28                     | 008     | Underwood 8           | 1,509,044.21                | 2,000,090.97     | 164,529.60         | 3,699,855.67     | 4,144,673.99               | 307,120.56        | -            | 21,093  | 17,879     | 16,817     | 18,249      | 17,921       | 7            |
| 28                     | 050     | Max 50                | 1,015,047.55                | 1,891,387.11     | 142,828.34         | 3,104,626.83     | 2,926,470.41               | 1,487,090.15      | -            | 20,404  | 19,406     | 14,450     | 19,613      | 18,598       | 51           |
| 28                     | 051     | Garrison 51           | 2,668,157.38                | 3,093,137.21     | 197,474.63         | 6,058,789.22     | 6,166,915.69               | 1,854,602.56      | 5,810        | 12,247  | 14,741     | 8,803      | 18,165      | 14,264       | 30           |
| 28                     | 072     | Turtle Lake-Mercer 72 | 1,185,665.56                | 1,979,000.94     | 99,394.19          | 3,309,242.38     | 3,223,301.77               | 1,173,180.53      | 4,945        | 14,542  | 14,694     | 10,272     | 16,393      | 14,410       | 36           |
| 28                     | 085     | White Shield 85       | 270,392.78                  | 2,545,797.36     | 1,802,173.37       | 4,619,427.55     | 3,625,359.83               | 2,546,937.70      | -            | 23,168  | 15,014     | 11,034     | 16,857      | 15,225       | 70           |
| <b><u>MERCER</u></b>   |         |                       |                             |                  |                    |                  |                            |                   |              |         |            |            |             |              |              |
| 29                     | 003     | Hazen 3               | 2,194,618.98                | 5,303,761.37     | 157,754.44         | 7,777,570.79     | 7,601,746.92               | 2,203,512.18      | -            | 9,116   | 11,020     | 10,671     | 13,247      | 11,448       | 29           |
| 29                     | 027     | Beulah 27             | 3,572,995.66                | 5,984,688.87     | 252,744.08         | 9,810,428.61     | 9,621,875.03               | 2,208,649.63      | -            | 8,491   | 10,646     | 12,423     | 14,151      | 11,704       | 23           |

--- 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2024-2025 AVERAGE COST PER PUPIL ---

| CO NO            | DIST NO | DISTRICT NAME       | LOCAL/<br>COUNTY<br>REVENUE | STATE<br>REVENUE | FEDERAL<br>REVENUE | TOTAL<br>REVENUE | TOTAL<br>EXPEND-<br>ITURES | ENDING<br>BALANCE | PRE-<br>KDGN | KDGN   | GR.<br>1-6 | GR.<br>7-8 | GR.<br>9-12 | GR.<br>PK-12 | PER-<br>CENT |
|------------------|---------|---------------------|-----------------------------|------------------|--------------------|------------------|----------------------------|-------------------|--------------|--------|------------|------------|-------------|--------------|--------------|
| <u>MORTON</u>    |         |                     |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 30               | 001     | Mandan 1            | 16,401,522.03               | 44,904,163.55    | 3,659,973.90       | 67,404,139.55    | 67,066,493.34              | 9,442,105.14      | 15,523       | 11,823 | 13,090     | 17,102     | 14,885      | 14,109       | 14           |
| 30               | 004     | Little Heart 4      | 171,562.97                  | 335,907.96       | 26,389.00          | 533,859.93       | 456,657.56                 | 291,306.97        | -            | -      | 11,980     | 37,266     | -           | 15,167       | 64           |
| 30               | 013     | Hebron 13           | 1,071,794.11                | 2,025,863.39     | 244,643.30         | 3,342,300.80     | 3,022,140.84               | 1,861,509.99      | -            | 17,121 | 16,593     | 15,487     | 22,227      | 18,137       | 62           |
| 30               | 017     | Sweet Briar 17      | 127,241.12                  | 548,109.94       | 64,099.14          | 879,450.20       | 945,723.52                 | 488,074.23        | -            | 17,735 | 10,873     | 32,288     | -           | 14,668       | 52           |
| 30               | 039     | Flasher 39          | 715,952.91                  | 3,406,209.63     | 157,194.31         | 4,494,098.75     | 4,169,464.44               | 2,414,724.27      | -            | 13,168 | 10,977     | 9,588      | 13,037      | 11,526       | 58           |
| 30               | 048     | Glen Ullin 48       | 1,650,817.29                | 1,422,358.56     | 260,586.16         | 3,243,977.33     | 3,161,802.59               | 1,096,758.13      | 161,681      | 14,498 | 25,312     | 21,821     | 21,906      | 22,535       | 35           |
| 30               | 049     | New Salem-Almont 49 | 1,973,965.79                | 3,566,972.71     | 354,251.21         | 5,895,189.71     | 5,799,731.21               | 95,458.50         | -            | 11,401 | 12,642     | 9,612      | 17,984      | 13,604       | 2            |
| <u>MOUNTRAIL</u> |         |                     |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 31               | 001     | New Town 1          | 6,408,392.24                | 88,471.47        | 38,717,088.90      | 45,213,952.61    | 17,798,678.26              | 67,784,142.43     | 9,746        | 11,563 | 15,926     | 22,655     | 19,619      | 17,398       | 381          |
| 31               | 002     | Stanley 2           | 6,232,189.99                | 4,435,103.98     | 315,412.71         | 11,035,051.05    | 11,399,051.05              | 3,543,091.91      | 44,935       | 9,730  | 11,288     | 13,198     | 14,540      | 12,384       | 31           |
| 31               | 003     | Parshall 3          | 2,661,819.33                | 3,711,369.83     | 758,348.72         | 7,146,537.88     | 5,776,692.35               | 6,750,589.85      | -            | 14,544 | 19,053     | 17,595     | 18,491      | 18,420       | 117          |
| <u>NELSON</u>    |         |                     |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 32               | 001     | Dakota Prairie 1    | 2,066,231.87                | 3,740,862.12     | 230,910.36         | 6,156,828.57     | 6,151,240.53               | 1,763,602.70      | 7,980        | 10,041 | 18,110     | 13,653     | 20,744      | 17,409       | 29           |
| 32               | 066     | Lakota 66           | 1,036,501.42                | 2,363,851.01     | 141,374.50         | 3,652,726.93     | 3,236,121.04               | 1,544,291.23      | 25,368       | 9,492  | 11,312     | 11,334     | 18,543      | 13,141       | 48           |
| <u>OLIVER</u>    |         |                     |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 33               | 001     | Center-Stanton 1    | 1,627,348.03                | 2,543,300.24     | 170,514.13         | 4,453,303.98     | 4,370,726.19               | 606,670.46        | -            | 14,513 | 13,198     | 12,522     | 17,039      | 14,350       | 14           |
| <u>PEMBINA</u>   |         |                     |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 34               | 006     | Cavalier 6          | 1,599,427.18                | 3,406,273.32     | 277,946.44         | 5,383,846.94     | 5,725,514.27               | 983,255.80        | -            | 10,999 | 11,395     | 11,752     | 11,615      | 11,481       | 17           |
| 34               | 019     | Drayton 19          | 1,413,291.09                | 2,241,034.76     | 592,752.29         | 4,247,078.14     | 4,277,250.90               | 561,864.19        | -            | 18,916 | 18,634     | 21,473     | 18,144      | 18,840       | 13           |
| 34               | 100     | North Border 100    | 2,142,578.13                | 4,008,612.27     | 243,307.11         | 6,395,127.51     | 6,291,060.80               | 3,238,116.37      | -            | 28,378 | 17,566     | 10,397     | 20,379      | 17,910       | 51           |
| 34               | 118     | Valley-Edinburg 118 | 1,292,627.63                | 2,562,496.29     | 315,584.97         | 4,250,708.89     | 4,053,048.76               | 1,847,050.02      | -            | 19,496 | 11,379     | 27,818     | 25,722      | 17,244       | 46           |
| <u>PIERCE</u>    |         |                     |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 35               | 005     | Rugby 5             | 2,825,137.15                | 5,462,710.49     | 895,887.62         | 9,550,363.92     | 9,740,902.24               | 1,354,562.42      | -            | 11,451 | 13,644     | 11,434     | 15,222      | 13,654       | 14           |
| <u>RAMSEY</u>    |         |                     |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 36               | 001     | Devils Lake 1       | 5,792,926.15                | 21,161,209.12    | 2,780,463.52       | 29,749,349.62    | 34,389,799.74              | 5,728,464.16      | 21,150       | 18,633 | 15,509     | 16,281     | 15,967      | 16,076       | 17           |
| 36               | 002     | Edmore 2            | 388,404.63                  | 34,209.00        | 2,148.10           | 519,983.98       | 1,015,577.84               | 419,013.85        | -            | -      | -          | -          | -           | 0            | 41           |
| 36               | 044     | Starkweather 44     | 532,965.08                  | 724,802.30       | 1,709.44           | 1,259,836.82     | 1,299,061.28               | 174,650.38        | -            | 27,828 | 17,775     | 29,691     | 18,481      | 20,219       | 13           |
| <u>RANSOM</u>    |         |                     |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 37               | 006     | Ft Ransom 6         | 373,731.42                  | 105,757.39       | 28,134.91          | 518,277.28       | 446,314.90                 | 484,501.91        | -            | -      | 29,101     | -          | -           | 29,101       | 109          |
| 37               | 019     | Lisbon 19           | 2,168,171.43                | 6,451,472.47     | 326,568.64         | 9,129,401.17     | 9,017,258.23               | 2,360,725.73      | -            | 12,250 | 12,778     | 12,281     | 12,478      | 12,561       | 26           |
| 37               | 024     | Enderlin Area 24    | 1,577,233.14                | 3,187,887.85     | 142,009.51         | 4,913,399.00     | 4,966,076.32               | 736,202.69        | -            | 19,256 | 15,229     | 10,903     | 13,689      | 14,156       | 15           |

--- 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES ---

--- 2024-2025 AVERAGE COST PER PUPIL ---

| CO DIST         | DISTRICT NO | NAME                       | LOCAL/<br>COUNTY<br>REVENUE | STATE<br>REVENUE | FEDERAL<br>REVENUE | TOTAL<br>REVENUE | TOTAL<br>EXPEND-<br>ITURES | ENDING<br>BALANCE | PRE-<br>KDGN | KDGN   | GR.<br>1-6 | GR.<br>7-8 | GR.<br>9-12 | GR.<br>PK-12 | PER-<br>CENT |
|-----------------|-------------|----------------------------|-----------------------------|------------------|--------------------|------------------|----------------------------|-------------------|--------------|--------|------------|------------|-------------|--------------|--------------|
| <u>RENVILLE</u> |             |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 38              | 001         | Mohall-Lansford-Sherwood 1 | 2,276,656.29                | 2,583,805.44     | 310,664.33         | 5,211,537.66     | 4,924,554.07               | 2,377,344.08      | -            | 11,485 | 13,203     | 13,312     | 16,885      | 14,341       | 48           |
| 38              | 026         | Glenburn 26                | 1,160,340.35                | 2,965,852.44     | 1,073,868.39       | 5,230,392.38     | 5,327,259.78               | 866,352.76        | -            | 12,768 | 17,723     | 9,463      | 27,446      | 18,584       | 16           |
| <u>RICHLAND</u> |             |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 39              | 008         | Hankinson 8                | 1,354,178.02                | 2,740,862.72     | 148,117.42         | 4,243,158.16     | 4,414,060.54               | 1,656,656.51      | -            | 10,118 | 15,124     | 13,952     | 15,546      | 14,567       | 38           |
| 39              | 018         | Fairmount 18               | 639,683.18                  | 1,545,520.43     | 185,923.72         | 2,417,127.33     | 2,929,967.20               | 1,294,975.96      | -            | 24,552 | 23,575     | 14,388     | 21,038      | 21,183       | 44           |
| 39              | 028         | Lidgerwood 28              | 781,139.11                  | 2,345,376.81     | 299,035.28         | 3,425,551.20     | 3,355,110.56               | 1,389,348.52      | -            | 14,638 | 16,877     | 14,013     | 17,696      | 16,468       | 41           |
| 39              | 037         | Wahpeton 37                | 4,347,667.66                | 12,419,121.20    | 1,530,441.29       | 18,297,230.15    | 18,924,426.31              | 5,535,210.92      | 16,673       | 12,253 | 12,319     | 13,848     | 11,826      | 12,411       | 29           |
| 39              | 042         | Wyndmere 42                | 1,270,850.48                | 3,061,810.70     | 101,051.59         | 4,433,712.77     | 4,264,532.04               | 1,477,844.59      | -            | 13,170 | 14,015     | 13,585     | 13,142      | 13,610       | 35           |
| 39              | 044         | Richland 44                | 1,218,795.58                | 3,489,821.73     | 311,863.49         | 5,020,480.80     | 4,908,472.28               | 1,054,384.40      | -            | 12,577 | 15,000     | 11,205     | 13,679      | 13,824       | 21           |
| <u>ROLETTE</u>  |             |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 40              | 001         | Dunseith 1                 | 456,697.31                  | 6,617,567.63     | 6,879,022.70       | 14,183,287.64    | 15,058,850.05              | 609,931.35        | 12,166       | 20,481 | 29,167     | 22,495     | 22,114      | 24,255       | 4            |
| 40              | 003         | St John 3                  | 449,488.58                  | 5,437,200.58     | 4,669,705.30       | 10,556,394.46    | 9,814,933.96               | 4,763,038.12      | 112,953      | 19,319 | 16,481     | 26,651     | 19,405      | 18,962       | 49           |
| 40              | 004         | Mt Pleasant 4              | 1,499,486.03                | 2,437,012.05     | 398,087.90         | 4,424,585.98     | 4,710,547.52               | 912,876.75        | -            | 18,627 | 17,722     | 13,380     | 19,137      | 17,359       | 19           |
| 40              | 007         | Belcourt 7                 | 1,799,293.11                | 21,011,591.76    | 26,645,507.96      | 49,496,783.01    | 45,842,734.00              | 26,426,414.38     | 105,582      | 10,288 | 19,744     | 19,773     | 24,446      | 21,430       | 58           |
| 40              | 029         | Rolette 29                 | 743,853.64                  | 2,026,033.22     | 302,433.56         | 3,313,830.42     | 3,125,219.16               | 1,470,480.50      | -            | 17,879 | 23,636     | 20,517     | 19,108      | 20,919       | 47           |
| <u>SARGENT</u>  |             |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 41              | 002         | Milnor 2                   | 772,562.10                  | 2,865,648.50     | 228,272.05         | 3,826,482.65     | 4,426,953.38               | -155,349.32       | -            | 11,866 | 20,503     | 12,039     | 21,299      | 18,352       | -4           |
| 41              | 003         | North Sargent 3            | 849,653.72                  | 2,593,003.37     | 314,310.25         | 3,780,167.34     | 3,717,592.35               | 1,170,899.95      | -            | 14,430 | 19,393     | 13,927     | 19,351      | 18,044       | 31           |
| 41              | 006         | Sargent Central 6          | 1,689,146.80                | 2,426,484.39     | 92,054.06          | 4,931,462.03     | 5,039,398.72               | 1,034,883.23      | -            | 23,135 | 23,546     | 20,116     | 27,798      | 24,050       | 21           |
| <u>SHERIDAN</u> |             |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 42              | 029         | McClusky-Goodrich 29       | 720,780.72                  | 1,632,521.65     | 565,019.34         | 2,954,381.85     | 2,666,540.37               | 635,078.26        | -            | 19,306 | 23,773     | 26,817     | 27,924      | 25,044       | 24           |
| <u>SIOUX</u>    |             |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 43              | 003         | Solen 3                    | 340,863.16                  | 3,410,114.55     | 3,715,693.17       | 7,466,670.88     | 6,750,000.26               | 4,401,491.13      | -            | 17,195 | 30,955     | 26,369     | 30,298      | 28,223       | 65           |
| 43              | 004         | Ft Yates 4                 | 268,080.92                  | 1,515,777.39     | 2,768,926.84       | 4,607,048.32     | 4,128,091.68               | 1,696,690.85      | 34,840       | -      | 54,697     | 41,342     | -           | 45,242       | 41           |
| 43              | 008         | Selfridge 8                | 312,725.42                  | 1,420,441.90     | 3,700,287.00       | 5,433,454.32     | 5,703,140.12               | 2,766,219.50      | -            | 27,392 | 39,611     | 17,286     | 54,116      | 38,400       | 49           |
| <u>SLOPE</u>    |             |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 44              | 012         | Marmarth 12                | 249,601.54                  | 370,115.18       | 50,246.14          | 669,962.86       | 490,471.32                 | 1,041,641.30      | -            | -      | 23,445     | 23,448     | -           | 23,446       | 212          |
| <u>STARK</u>    |             |                            |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 45              | 001         | Dickinson 1                | 21,955,250.36               | 40,184,495.07    | 5,707,670.73       | 67,847,416.16    | 66,547,198.20              | 9,392,117.71      | 19,421       | 12,464 | 13,711     | 17,378     | 14,644      | 14,511       | 14           |
| 45              | 009         | South Heart 9              | 2,396,750.19                | 3,884,897.93     | 105,723.31         | 6,387,371.43     | 6,045,751.23               | 1,321,756.27      | 21,835       | 10,665 | 11,493     | 10,464     | 14,189      | 12,099       | 22           |
| 45              | 013         | Belfield 13                | 2,149,188.18                | 2,481,912.09     | 75,849.78          | 4,706,950.05     | 4,149,677.95               | 1,942,002.90      | 12,111       | 14,965 | 15,793     | 10,170     | 16,506      | 15,043       | 47           |
| 45              | 034         | Richardton-Taylor 34       | 2,049,723.91                | 3,221,284.65     | 260,154.46         | 5,558,898.59     | 5,741,358.89               | 1,183,262.80      | 25,767       | 11,331 | 14,501     | 15,422     | 16,159      | 14,912       | 21           |

- - - 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES - - -

- - - 2024-2025 AVERAGE COST PER PUPIL - - -

| CO<br>NO        | DIST<br>NO | DISTRICT<br>NAME    | LOCAL/<br>COUNTY<br>REVENUE | STATE<br>REVENUE | FEDERAL<br>REVENUE | TOTAL<br>REVENUE | TOTAL<br>EXPEND-<br>ITURES | ENDING<br>BALANCE | PRE-<br>KDGN | KDGN   | GR.<br>1-6 | GR.<br>7-8 | GR.<br>9-12 | GR.<br>PK-12 | PER-<br>CENT |
|-----------------|------------|---------------------|-----------------------------|------------------|--------------------|------------------|----------------------------|-------------------|--------------|--------|------------|------------|-------------|--------------|--------------|
| <u>STEELE</u>   |            |                     |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 46              | 019        | Finley-Sharon 19    | 1,136,547.41                | 1,430,848.15     | 127,309.42         | 2,694,704.98     | 2,856,252.42               | 846,017.68        | -            | 14,289 | 26,716     | 30,977     | 31,391      | 27,086       | 30           |
| <u>STUTSMAN</u> |            |                     |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 47              | 001        | Jamestown 1         | 9,479,111.64                | 20,968,874.61    | 2,439,115.95       | 32,887,102.20    | 32,516,049.00              | 6,809,773.15      | 22,520       | 14,498 | 14,252     | 14,856     | 12,876      | 13,901       | 21           |
| 47              | 003        | Medina 3            | 823,291.34                  | 2,566,658.63     | 109,384.17         | 3,504,904.15     | 3,384,817.58               | 1,862,062.40      | -            | 14,628 | 14,736     | 13,420     | 14,081      | 14,279       | 55           |
| 47              | 010        | Pingree-Buchanan 10 | 1,043,853.66                | 2,014,949.99     | 398,375.06         | 3,458,644.38     | 2,563,760.36               | 894,884.02        | -            | 13,949 | 15,165     | 16,541     | 16,030      | 15,537       | 35           |
| 47              | 014        | Montpelier 14       | 585,401.41                  | 1,518,129.68     | 75,338.84          | 2,183,852.63     | 2,259,280.99               | 696,902.98        | -            | 18,418 | 20,587     | 17,794     | 17,767      | 19,059       | 31           |
| 47              | 019        | Kensal 19           | 510,541.75                  | 271,382.45       | 27,832.21          | 809,756.41       | 860,554.78                 | 545,674.63        | -            | 9,977  | 26,137     | -          | -           | 24,894       | 63           |
| <u>TOWNER</u>   |            |                     |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 48              | 010        | North Star 10       | 1,548,808.55                | 2,680,734.94     | 367,689.62         | 4,597,233.11     | 4,622,785.71               | 1,331,648.94      | -            | 13,102 | 13,796     | 11,581     | 15,873      | 13,910       | 29           |
| <u>TRAILL</u>   |            |                     |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 49              | 003        | Central Valley 3    | 1,115,781.26                | 2,177,625.57     | 206,206.74         | 3,526,418.31     | 3,549,868.34               | 1,228,187.97      | -            | 18,084 | 14,395     | 10,756     | 15,822      | 14,339       | 35           |
| 49              | 007        | Hatton Eielson 7    | 989,209.68                  | 1,946,855.05     | 169,362.80         | 3,165,427.53     | 3,105,701.84               | 1,126,386.39      | -            | 14,951 | 17,005     | 17,780     | 15,742      | 16,495       | 36           |
| 49              | 009        | Hillsboro 9         | 2,354,576.42                | 4,056,575.58     | 199,200.53         | 6,610,352.53     | 6,519,237.40               | 688,696.26        | -            | 9,518  | 11,255     | 11,021     | 12,404      | 11,487       | 11           |
| 49              | 014        | May-Port CG 14      | 2,564,701.26                | 4,303,169.24     | 166,035.48         | 7,048,905.98     | 6,933,340.07               | 1,167,136.21      | -            | 9,155  | 10,660     | 11,497     | 13,396      | 11,469       | 17           |
| <u>WALSH</u>    |            |                     |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 50              | 005        | Fordville-Lankin 5  | 527,031.74                  | 813,766.67       | 20,097.50          | 1,360,895.91     | 1,792,751.61               | -75,771.69        | -            | 22,602 | 31,566     | 29,117     | 43,873      | 34,293       | -4           |
| 50              | 008        | Park River Area 8   | 1,213,485.53                | 4,780,810.94     | 522,210.35         | 6,560,611.33     | 6,484,491.13               | 1,631,151.74      | -            | 9,361  | 11,640     | 9,739      | 11,409      | 11,109       | 25           |
| 50              | 018        | Grafton 18          | 2,569,326.98                | 10,593,013.87    | 1,913,138.56       | 15,324,331.54    | 15,294,806.18              | 5,753,885.25      | 6,580        | 13,362 | 11,746     | 9,589      | 9,107       | 10,543       | 38           |
| 50              | 020        | Minto 20            | 698,359.58                  | 3,537,797.92     | 278,028.08         | 4,514,185.58     | 4,399,326.62               | 1,394,111.35      | -            | 9,379  | 10,845     | 19,341     | 14,132      | 12,827       | 32           |
| <u>WARD</u>     |            |                     |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 51              | 001        | Minot 1             | 32,598,881.96               | 79,477,884.18    | 9,581,899.54       | 126,521,488.68   | 125,441,281.32             | 22,106,677.58     | 16,257       | 13,744 | 15,343     | 15,205     | 13,460      | 14,650       | 18           |
| 51              | 004        | Nedrose 4           | 1,898,426.79                | 5,748,804.41     | 197,249.94         | 7,844,481.14     | 8,131,681.71               | 2,405,780.00      | -            | 12,182 | 11,022     | 13,756     | 12,494      | 11,940       | 30           |
| 51              | 007        | United 7            | 2,003,968.82                | 7,488,036.03     | 193,071.44         | 9,687,187.37     | 9,684,822.04               | 920,939.00        | 11,913       | 8,641  | 12,869     | 10,253     | 12,887      | 12,169       | 10           |
| 51              | 016        | Sawyer 16           | 950,910.82                  | 1,709,686.40     | 162,451.08         | 2,823,917.30     | 2,715,978.09               | 1,307,668.94      | -            | 21,759 | 27,448     | 24,116     | 23,526      | 25,057       | 48           |
| 51              | 028        | Kenmare 28          | 1,815,514.07                | 2,865,366.59     | 473,181.84         | 5,154,062.50     | 4,949,430.05               | 1,229,543.75      | -            | 10,122 | 15,306     | 9,993      | 15,836      | 14,430       | 25           |
| 51              | 041        | Surrey 41           | 1,215,613.07                | 4,613,245.62     | 461,329.27         | 6,430,781.14     | 5,970,732.88               | 568,933.13        | 79,637       | 12,468 | 12,835     | 10,536     | 10,984      | 11,946       | 10           |
| 51              | 070        | South Prairie 70    | 1,847,210.26                | 6,446,386.99     | 181,846.00         | 8,475,443.25     | 7,894,382.45               | 4,476,112.28      | 17,095       | 11,363 | 9,648      | 11,091     | 12,728      | 10,973       | 57           |
| 51              | 160        | Minot AFB 160       | 395,826.35                  | 0.00             | 8,939,167.00       | 9,759,905.43     | 10,381,721.93              | 8,211,828.82      | -            | -      | -          | -          | -           | 0            | 79           |
| 51              | 161        | Lewis and Clark 161 | 2,961,426.27                | 4,015,354.85     | 387,491.57         | 7,670,186.78     | 7,337,851.45               | 2,559,827.97      | 11,642       | 9,460  | 16,772     | 13,320     | 16,330      | 15,427       | 35           |
| <u>WELLS</u>    |            |                     |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 52              | 025        | Fessenden-Bowdon 25 | 1,489,598.75                | 1,971,445.26     | 94,960.28          | 3,556,004.29     | 3,563,721.52               | 1,144,770.54      | -            | 15,267 | 15,442     | 13,717     | 14,426      | 14,811       | 32           |
| 52              | 038        | Harvey 38           | 1,908,963.20                | 3,722,507.19     | 167,307.77         | 5,937,254.02     | 5,779,690.95               | 1,882,171.53      | -            | 9,388  | 13,960     | 9,738      | 14,002      | 12,890       | 33           |

--- 2024-2025 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2024-2025 AVERAGE COST PER PUPIL ---

| CO DIST DISTRICT         | LOCAL/<br>COUNTY<br>REVENUE | STATE<br>REVENUE | FEDERAL<br>REVENUE | TOTAL<br>REVENUE | TOTAL<br>EXPEND-<br>ITURES | ENDING<br>BALANCE | PRE-<br>KDGN | KDGN   | GR.<br>1-6 | GR.<br>7-8 | GR.<br>9-12 | GR.<br>PK-12 | PER-<br>CENT |
|--------------------------|-----------------------------|------------------|--------------------|------------------|----------------------------|-------------------|--------------|--------|------------|------------|-------------|--------------|--------------|
| NO NO NAME               |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| <u>WILLIAMS</u>          |                             |                  |                    |                  |                            |                   |              |        |            |            |             |              |              |
| 53 002 Nesson 2          | 6,709,507.80                | 688,549.23       | 131,377.51         | 7,976,638.18     | 7,809,413.46               | 2,067,899.38      | -            | 10,387 | 14,641     | 12,968     | 16,631      | 14,570       | 26           |
| 53 006 Eight Mile 6      | 2,075,704.60                | 3,333,108.84     | 660,190.71         | 6,057,030.15     | 5,694,871.39               | 2,749,143.46      | -            | 12,449 | 18,124     | 5,397      | 18,308      | 15,718       | 48           |
| 53 007 Williston Basin 7 | 31,187,237.34               | 49,557,318.76    | 2,887,959.64       | 84,048,790.74    | 90,156,171.98              | 4,303,624.16      | 5,894        | 12,112 | 14,564     | 17,671     | 15,813      | 15,026       | 5            |
| 53 015 Tioga 15          | 8,699,714.93                | 774,211.84       | 4,543,773.08       | 14,018,149.85    | 11,823,507.25              | 7,102,006.96      | 6,869        | 12,427 | 16,303     | 16,314     | 18,914      | 16,573       | 60           |
| 53 099 Grenora 99        | 2,472,850.67                | 1,298,209.93     | 138,163.86         | 3,909,224.46     | 4,012,476.85               | 391,052.61        | 13,139       | 22,617 | 22,422     | 10,772     | 23,677      | 20,510       | 10           |

## 2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel are provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board, superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported Fund Group 1 expenditures for all functions.

COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| NO.<br>DIST. | ENROLLMENT<br>IN H.S. | TOTAL<br>ADM | ----- INSTRUCTION -----         |                                |                        | ---- ADMINISTRATION ---- |                           | OPERATION AND<br>MAINTENANCE<br>OF PLANT |
|--------------|-----------------------|--------------|---------------------------------|--------------------------------|------------------------|--------------------------|---------------------------|------------------------------------------|
|              |                       |              | SALARY/<br>BENEFITS<br>TEACHERS | SALARY/<br>BENEFITS<br>SUPPORT | OTHER<br>INSTRUCTIONAL | SCHOOL<br>ADMINISTRATION | GENERAL<br>ADMINISTRATION |                                          |
| 12           | 500 AND UP            | 76,920.47    | 681,225,943.32                  | 102,898,717.15                 | 76,792,048.77          | 68,603,796.47            | 84,137,740.99             | 107,279,149.15                           |
|              |                       |              | 8,856.24                        | 1,337.73                       | 998.33                 | 891.88                   | 1,093.83                  | 1,394.68                                 |
|              |                       |              | 54.57%                          | 8.24%                          | 6.15%                  | 5.50%                    | 6.74%                     | 8.59%                                    |
| 3            | 300 - 399             | 3,189.59     | 21,854,540.79                   | 3,291,164.24                   | 2,312,538.17           | 2,028,633.90             | 5,047,184.41              | 4,095,111.48                             |
|              |                       |              | 6,851.83                        | 1,031.85                       | 725.03                 | 636.02                   | 1,582.39                  | 1,283.90                                 |
|              |                       |              | 45.68%                          | 6.88%                          | 4.83%                  | 4.24%                    | 10.55%                    | 8.56%                                    |
| 8            | 200 - 299             | 6,208.50     | 47,915,687.12                   | 4,433,782.98                   | 5,703,696.64           | 4,796,277.22             | 6,391,261.33              | 9,189,366.49                             |
|              |                       |              | 7,717.76                        | 714.15                         | 918.69                 | 772.53                   | 1,029.44                  | 1,480.13                                 |
|              |                       |              | 49.71%                          | 4.60%                          | 5.92%                  | 4.98%                    | 6.63%                     | 9.53%                                    |
| 14           | 150 - 199             | 7,245.42     | 58,057,648.10                   | 4,830,774.86                   | 6,752,909.61           | 5,208,068.78             | 10,280,509.34             | 11,803,868.36                            |
|              |                       |              | 8,013.01                        | 666.73                         | 932.02                 | 718.81                   | 1,418.90                  | 1,629.15                                 |
|              |                       |              | 48.68%                          | 4.05%                          | 5.66%                  | 4.37%                    | 8.62%                     | 9.90%                                    |
| 8            | 120 - 149             | 3,600.62     | 30,149,176.27                   | 2,035,068.11                   | 3,049,121.48           | 2,862,625.13             | 4,811,737.81              | 6,482,095.33                             |
|              |                       |              | 8,373.33                        | 565.20                         | 846.83                 | 795.04                   | 1,336.36                  | 1,800.27                                 |
|              |                       |              | 49.40%                          | 3.33%                          | 5.00%                  | 4.69%                    | 7.88%                     | 10.62%                                   |
| 11           | 100 - 119             | 3,941.36     | 34,882,748.27                   | 2,158,510.09                   | 4,445,890.93           | 3,634,103.71             | 5,926,443.11              | 5,697,019.57                             |
|              |                       |              | 8,850.43                        | 547.66                         | 1,128.01               | 922.04                   | 1,503.65                  | 1,445.45                                 |
|              |                       |              | 51.64%                          | 3.20%                          | 6.58%                  | 5.38%                    | 8.77%                     | 8.43%                                    |
| 21           | 75 - 99               | 6,136.06     | 48,282,309.03                   | 5,385,784.23                   | 7,012,637.15           | 6,031,161.62             | 10,286,194.04             | 10,530,910.99                            |
|              |                       |              | 7,868.62                        | 877.73                         | 1,142.86               | 982.90                   | 1,676.35                  | 1,716.23                                 |
|              |                       |              | 45.10%                          | 5.03%                          | 6.55%                  | 5.63%                    | 9.61%                     | 9.84%                                    |
| 31           | 50 - 74               | 6,493.09     | 58,553,175.59                   | 4,329,254.46                   | 11,619,127.71          | 6,925,109.63             | 14,749,915.09             | 12,801,713.21                            |
|              |                       |              | 9,017.77                        | 666.75                         | 1,789.46               | 1,066.54                 | 2,271.63                  | 1,971.59                                 |
|              |                       |              | 42.92%                          | 3.17%                          | 8.52%                  | 5.08%                    | 10.81%                    | 9.38%                                    |
| 28           | 25 - 49               | 3,592.54     | 39,548,682.10                   | 2,852,430.67                   | 5,360,258.77           | 4,428,073.04             | 10,254,532.08             | 10,306,405.57                            |
|              |                       |              | 11,008.56                       | 793.99                         | 1,492.05               | 1,232.57                 | 2,854.40                  | 2,868.84                                 |
|              |                       |              | 44.38%                          | 3.20%                          | 6.01%                  | 4.97%                    | 11.51%                    | 11.56%                                   |
| 9            | 24 OR LESS            | 533.12       | 8,109,319.10                    | 486,982.11                     | 1,203,587.20           | 993,955.86               | 2,165,905.59              | 2,008,759.44                             |
|              |                       |              | 15,211.06                       | 913.46                         | 2,257.63               | 1,864.41                 | 4,062.70                  | 3,767.93                                 |
|              |                       |              | 39.41%                          | 2.37%                          | 5.85%                  | 4.83%                    | 10.53%                    | 9.76%                                    |
| 145          | HS TOTAL              | 117,860.77   | 1,028,579,229.69                | 132,702,468.90                 | 124,251,816.43         | 105,511,805.36           | 154,051,423.79            | 180,194,399.59                           |
|              |                       |              | 8,727.07                        | 1,125.93                       | 1,054.23               | 895.22                   | 1,307.06                  | 1,528.88                                 |
|              |                       |              | 51.59%                          | 6.66%                          | 6.23%                  | 5.29%                    | 7.73%                     | 9.04%                                    |
| 16           | ELEM TOTAL            | 1,299.62     | 12,444,970.38                   | 1,167,697.56                   | 3,246,220.06           | 1,335,199.55             | 3,451,969.21              | 2,924,657.75                             |
|              |                       |              | 9,575.85                        | 898.49                         | 2,497.82               | 1,027.38                 | 2,656.14                  | 2,250.39                                 |
|              |                       |              | 37.84%                          | 3.55%                          | 9.87%                  | 4.06%                    | 10.50%                    | 8.89%                                    |
| 4            | RURAL TOTAL           | 68.55        | 753,984.65                      | 23,843.26                      | 243,169.55             | 99,227.39                | 125,733.74                | 103,680.31                               |
|              |                       |              | 10,999.05                       | 347.82                         | 3,547.33               | 1,447.52                 | 1,834.19                  | 1,512.48                                 |
|              |                       |              | 33.99%                          | 1.07%                          | 10.96%                 | 4.47%                    | 5.67%                     | 4.67%                                    |
| 4            | NONOPERATING          | -            | 0.00                            | -                              | 650,000.00             | -                        | 651,126.80                | 4,486,763.00                             |
|              |                       |              | -                               | -                              | -                      | -                        | -                         | -                                        |
|              |                       |              | -                               | -                              | 5.70%                  | -                        | 5.71%                     | 39.37%                                   |
| 169          | GRAND TOTAL           | 119,228.94   | 1,041,778,184.72                | 133,894,009.72                 | 128,391,206.04         | 106,946,232.30           | 158,280,253.54            | 187,709,500.65                           |
|              |                       |              | 8,737.63                        | 1,123.00                       | 1,076.85               | 896.98                   | 1,327.53                  | 1,574.36                                 |
|              |                       |              | 51.06%                          | 6.56%                          | 6.29%                  | 5.24%                    | 7.76%                     | 9.20%                                    |

## STATEWIDE SUMMARY OF 2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| NO.<br>DIST. | ENROLLMENT<br>IN H.S. | STUDENT<br>TRANSPORTATION | CAPITAL<br>PROJECTS | EXTRA<br>CURRICULAR | ALL OTHER<br>EXPENDITURES | TOTAL<br>EXPENDITURES | COST PER<br>PUPIL FUND<br>GROUP 1 | AVERAGE<br>COST<br>PER PUPIL |
|--------------|-----------------------|---------------------------|---------------------|---------------------|---------------------------|-----------------------|-----------------------------------|------------------------------|
| 12           | 500 AND UP            | 40,907,524.44             | 5,110,403.81        | 32,011,057.23       | 49,441,003.56             | 1,248,407,384.89      | 16,229.85                         | 14,572.68                    |
|              |                       | 531.82                    | 66.44               | 416.16              | 642.75                    |                       |                                   |                              |
|              |                       | 3.28%                     | 0.41%               | 2.56%               | 3.96%                     |                       |                                   |                              |
| 3            | 300 - 399             | 1,857,908.75              | 74,997.00           | 1,877,157.43        | 5,399,789.96              | 47,839,026.13         | 14,998.49                         | 12,111.02                    |
|              |                       | 582.49                    | 23.51               | 588.53              | 1,692.94                  |                       |                                   |                              |
|              |                       | 3.88%                     | 0.16%               | 3.92%               | 11.29%                    |                       |                                   |                              |
| 8            | 200 - 299             | 5,464,102.51              | 19,003.60           | 3,253,402.65        | 9,219,600.08              | 96,386,180.62         | 15,524.87                         | 12,632.69                    |
|              |                       | 880.10                    | 3.06                | 524.02              | 1,485.00                  |                       |                                   |                              |
|              |                       | 5.67%                     | 0.02%               | 3.38%               | 9.57%                     |                       |                                   |                              |
| 14           | 150 - 199             | 7,379,284.10              | 909,512.30          | 5,102,448.04        | 8,943,337.59              | 119,268,361.08        | 16,461.21                         | 13,378.63                    |
|              |                       | 1,018.48                  | 125.53              | 704.23              | 1,234.34                  |                       |                                   |                              |
|              |                       | 6.19%                     | 0.76%               | 4.28%               | 7.50%                     |                       |                                   |                              |
| 8            | 120 - 149             | 3,376,089.66              | 204,907.14          | 1,860,336.23        | 6,194,144.15              | 61,025,301.31         | 16,948.55                         | 13,717.03                    |
|              |                       | 937.64                    | 56.91               | 516.67              | 1,720.30                  |                       |                                   |                              |
|              |                       | 5.53%                     | 0.34%               | 3.05%               | 10.15%                    |                       |                                   |                              |
| 11           | 100 - 119             | 4,536,320.47              | 89,065.97           | 2,561,936.09        | 3,615,724.77              | 67,547,762.98         | 17,138.19                         | 14,397.24                    |
|              |                       | 1,150.95                  | 22.60               | 650.01              | 917.38                    |                       |                                   |                              |
|              |                       | 6.72%                     | 0.13%               | 3.79%               | 5.35%                     |                       |                                   |                              |
| 21           | 75 - 99               | 6,734,809.98              | 951,600.86          | 4,451,197.97        | 7,384,811.09              | 107,051,416.96        | 17,446.28                         | 14,264.69                    |
|              |                       | 1,097.58                  | 155.08              | 725.42              | 1,203.51                  |                       |                                   |                              |
|              |                       | 6.29%                     | 0.89%               | 4.16%               | 6.90%                     |                       |                                   |                              |
| 31           | 50 - 74               | 9,657,587.55              | 312,392.16          | 5,088,935.68        | 12,384,040.38             | 136,421,251.46        | 21,010.22                         | 16,783.73                    |
|              |                       | 1,487.36                  | 48.11               | 783.75              | 1,907.26                  |                       |                                   |                              |
|              |                       | 7.08%                     | 0.23%               | 3.73%               | 9.08%                     |                       |                                   |                              |
| 28           | 25 - 49               | 6,642,565.04              | 367,432.55          | 3,473,306.98        | 5,889,144.69              | 89,122,831.49         | 24,807.75                         | 20,250.40                    |
|              |                       | 1,848.99                  | 102.28              | 966.81              | 1,639.27                  |                       |                                   |                              |
|              |                       | 7.45%                     | 0.41%               | 3.90%               | 6.61%                     |                       |                                   |                              |
| 9            | 24 OR LESS            | 1,310,849.69              | 2,804,348.44        | 161,681.85          | 1,329,483.94              | 20,574,873.22         | 38,593.32                         | 28,077.19                    |
|              |                       | 2,458.83                  | 5,260.26            | 303.27              | 2,493.78                  |                       |                                   |                              |
|              |                       | 6.37%                     | 13.63%              | 0.79%               | 6.46%                     |                       |                                   |                              |
| 145          | HS TOTAL              | 87,867,042.19             | 10,843,663.83       | 59,841,460.15       | 109,801,080.21            | 1,993,644,390.14      | 16,915.25                         | 14,638.38                    |
|              |                       | 745.52                    | 92.00               | 507.73              | 931.62                    |                       |                                   |                              |
|              |                       | 4.41%                     | .54%                | 3.00%               | 5.51%                     |                       |                                   |                              |
| 16           | ELEM TOTAL            | 2,044,989.14              | 500,989.71          | 225,534.93          | 5,546,527.62              | 32,888,755.91         | 25,306.44                         | 18,906.08                    |
|              |                       | 1,573.53                  | 385.49              | 173.54              | 4,267.81                  |                       |                                   |                              |
|              |                       | 6.22%                     | 1.52%               | .69%                | 16.86%                    |                       |                                   |                              |
| 4            | RURAL TOTAL           | 29,859.67                 | 611,088.12          | 21,251.74           | 206,426.69                | 2,218,265.12          | 32,359.81                         | 19,688.39                    |
|              |                       | 435.59                    | 8,914.49            | 310.02              | 3,011.33                  |                       |                                   |                              |
|              |                       | 1.35%                     | 27.55%              | .96%                | 9.31%                     |                       |                                   |                              |
| 4            | NONOPERATING          | 367,354.40                | -                   | -                   | 5,242,055.57              | 11,397,299.77         | 0.00                              | 0.00                         |
|              |                       | -                         | -                   | -                   | -                         |                       |                                   |                              |
|              |                       | 3.22%                     | -                   | -                   | 45.99%                    |                       |                                   |                              |
| 169          | GRAND TOTAL           | 90,309,245.40             | 11,955,741.66       | 60,088,246.82       | 120,796,090.09            | 2,040,148,710.94      | 17,111.19                         | 14,736.35                    |
|              |                       | 757.44                    | 100.28              | 503.97              | 1,013.14                  |                       |                                   |                              |
|              |                       | 4.43%                     | .59%                | 2.95%               | 5.92%                     |                       |                                   |                              |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |      |                       | AVERAGE DAILY MEMBERSHIP |           | ----- INSTRUCTION ----- |                     |                | --- ADMINISTRATION --- |               | OPERATION AND<br>MAINTENANCE |
|-----------------|------|-----------------------|--------------------------|-----------|-------------------------|---------------------|----------------|------------------------|---------------|------------------------------|
|                 |      |                       |                          |           | SALARY/<br>BENEFITS     | SALARY/<br>BENEFITS | OTHER          | SCHOOL                 | GENERAL       |                              |
| NUMBER          | NAME | HIGH SCHOOL           | TOTAL                    | TEACHERS  | SUPPORT                 | INSTRUCTIONAL       | ADMINISTRATION | ADMINISTRATION         |               |                              |
| 27              | 002  | Alexander 2           | 89.00                    | 330.00    | 2,751,982.38            | 243,210.73          | 402,787.49     | 284,841.75             | 730,984.19    | 433,210.82                   |
|                 |      |                       |                          |           | 8,339.34                | 737.00              | 1,220.57       | 863.16                 | 2,215.10      | 1,312.76                     |
|                 |      |                       |                          |           | 45.91%                  | 4.06%               | 6.72%          | 4.75%                  | 12.19%        | 7.23%                        |
| 25              | 014  | Anamoose 14           | -                        | 74.76     | 919,640.22              | 70,983.00           | 107,853.05     | 96,858.95              | 202,225.72    | 167,331.15                   |
|                 |      |                       |                          |           | 12,301.23               | 949.48              | 1,442.66       | 1,295.60               | 2,705.00      | 2,238.24                     |
|                 |      |                       |                          |           | 45.46%                  | 3.51%               | 5.33%          | 4.79%                  | 10.00%        | 8.27%                        |
| 08              | 039  | Apple Creek 39        | -                        | 77.00     | 648,364.99              | -                   | 130,672.00     | 112,090.95             | 112,227.15    | 98,268.84                    |
|                 |      |                       |                          |           | 8,420.32                | -                   | 1,697.04       | 1,455.73               | 1,457.50      | 1,276.22                     |
|                 |      |                       |                          |           | 40.84%                  | -                   | 8.23%          | 7.06%                  | 7.07%         | 6.19%                        |
| 26              | 009  | Ashley 9              | 29.71                    | 114.61    | 1,327,887.60            | 18,917.39           | 114,690.04     | 143,133.09             | 310,721.90    | 330,196.37                   |
|                 |      |                       |                          |           | 11,586.14               | 165.06              | 1,000.70       | 1,248.87               | 2,711.12      | 2,881.04                     |
|                 |      |                       |                          |           | 45.51%                  | .65%                | 3.93%          | 4.91%                  | 10.65%        | 11.32%                       |
| 02              | 007  | Barnes County North 7 | 67.85                    | 213.52    | 1,873,556.06            | 39,157.04           | 221,762.99     | 223,034.81             | 424,890.57    | 272,147.00                   |
|                 |      |                       |                          |           | 8,774.62                | 183.39              | 1,038.61       | 1,044.56               | 1,989.93      | 1,274.57                     |
|                 |      |                       |                          |           | 35.84%                  | .75%                | 4.24%          | 4.27%                  | 8.13%         | 5.21%                        |
| 17              | 003  | Beach 3               | 75.10                    | 252.91    | 2,775,351.79            | 319,227.66          | 384,838.04     | 433,885.77             | 386,332.26    | 505,050.81                   |
|                 |      |                       |                          |           | 10,973.67               | 1,262.22            | 1,521.64       | 1,715.57               | 1,527.55      | 1,996.96                     |
|                 |      |                       |                          |           | 49.67%                  | 5.71%               | 6.89%          | 7.77%                  | 6.91%         | 9.04%                        |
| 40              | 007  | Belcourt 7            | 538.08                   | 1,676.75  | 18,458,702.51           | 1,913,247.42        | 6,032,769.13   | 1,467,802.78           | 5,581,416.63  | 2,478,124.94                 |
|                 |      |                       |                          |           | 11,008.62               | 1,141.05            | 3,597.89       | 875.39                 | 3,328.71      | 1,477.93                     |
|                 |      |                       |                          |           | 40.27%                  | 4.17%               | 13.16%         | 3.20%                  | 12.18%        | 5.41%                        |
| 45              | 013  | Belfield 13           | 83.14                    | 241.76    | 1,886,566.79            | 224,989.76          | 429,914.39     | 245,416.29             | 430,302.30    | 419,710.44                   |
|                 |      |                       |                          |           | 7,803.47                | 930.63              | 1,778.27       | 1,015.12               | 1,779.87      | 1,736.06                     |
|                 |      |                       |                          |           | 45.46%                  | 5.42%               | 10.36%         | 5.91%                  | 10.37%        | 10.11%                       |
| 29              | 027  | Beulah 27             | 200.78                   | 715.58    | 4,887,512.50            | 811,887.45          | 263,009.05     | 475,632.85             | 841,701.22    | 1,095,308.23                 |
|                 |      |                       |                          |           | 6,830.14                | 1,134.59            | 367.55         | 664.68                 | 1,176.25      | 1,530.66                     |
|                 |      |                       |                          |           | 50.80%                  | 8.44%               | 2.73%          | 4.94%                  | 8.75%         | 11.38%                       |
| 04              | 001  | Billings Co 1         | -                        | 101.06    | 1,221,993.82            | 40,611.34           | 264,480.27     | 268,316.72             | 276,237.98    | 386,833.38                   |
|                 |      |                       |                          |           | 12,091.77               | 401.85              | 2,617.06       | 2,655.02               | 2,733.41      | 3,827.76                     |
|                 |      |                       |                          |           | 34.64%                  | 1.15%               | 7.50%          | 7.61%                  | 7.83%         | 10.97%                       |
| 08              | 001  | Bismarck 1            | 4,491.49                 | 14,747.22 | 117,830,956.57          | 22,394,791.09       | 8,175,382.75   | 12,051,478.37          | 14,087,400.96 | 17,705,313.58                |
|                 |      |                       |                          |           | 7,990.05                | 1,518.58            | 554.37         | 817.20                 | 955.26        | 1,200.59                     |
|                 |      |                       |                          |           | 55.40%                  | 10.53%              | 3.84%          | 5.67%                  | 6.62%         | 8.32%                        |
| 05              | 001  | Bottineau 1           | 218.44                   | 672.04    | 5,687,242.94            | 387,481.34          | 627,831.46     | 371,761.02             | 642,863.83    | 944,178.70                   |
|                 |      |                       |                          |           | 8,462.66                | 576.57              | 934.22         | 553.18                 | 956.59        | 1,404.94                     |
|                 |      |                       |                          |           | 56.06%                  | 3.82%               | 6.19%          | 3.66%                  | 6.34%         | 9.31%                        |
| 07              | 014  | Bowbells 14           | 28.00                    | 89.77     | 1,120,285.68            | 28,584.73           | 272,130.12     | 74,687.00              | 190,913.70    | 244,079.18                   |
|                 |      |                       |                          |           | 12,479.51               | 318.42              | 3,031.41       | 831.98                 | 2,126.70      | 2,718.94                     |
|                 |      |                       |                          |           | 49.06%                  | 1.25%               | 11.92%         | 3.27%                  | 8.36%         | 10.69%                       |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |      |                       | STUDENT<br>TRANSPORTATION | CAPITAL<br>PROJECTS | EXTRA<br>CURRICULAR | ALL OTHER<br>EXPENDITURES | TOTAL<br>EXPENDITURES | FUND GROUP 1<br>TOTAL COST<br>PER PUPIL | AVERAGE<br>COST PER<br>PUPIL |
|-----------------|------|-----------------------|---------------------------|---------------------|---------------------|---------------------------|-----------------------|-----------------------------------------|------------------------------|
| NUMBER          | NAME |                       |                           |                     |                     |                           |                       |                                         |                              |
| 27              | 002  | Alexander 2           | 277,573.49                | -                   | 202,495.64          | 667,791.58                | 5,994,878.07          | 18,166.30                               | 14,687.93                    |
|                 |      |                       | 841.13                    | -                   | 613.62              | 2,023.61                  |                       |                                         |                              |
|                 |      |                       | 4.63%                     | -                   | 3.38%               | 11.14%                    |                       |                                         |                              |
| 25              | 014  | Anamoose 14           | 200,942.62                | -                   | 49,706.28           | 207,237.11                | 2,022,778.10          | 27,056.96                               | 20,932.21                    |
|                 |      |                       | 2,687.84                  | -                   | 664.88              | 2,772.03                  |                       |                                         |                              |
|                 |      |                       | 9.93%                     | -                   | 2.46%               | 10.25%                    |                       |                                         |                              |
| 08              | 039  | Apple Creek 39        | 4,050.00                  | -                   | -                   | 482,077.81                | 1,587,751.74          | 20,620.15                               | 14,306.80                    |
|                 |      |                       | 52.60                     | -                   | -                   | 6,260.75                  |                       |                                         |                              |
|                 |      |                       | .26%                      | -                   | -                   | 30.36%                    |                       |                                         |                              |
| 26              | 009  | Ashley 9              | 150,465.54                | 129,748.75          | 134,805.87          | 257,503.55                | 2,918,070.10          | 25,460.87                               | 19,592.94                    |
|                 |      |                       | 1,312.85                  | 1,132.09            | 1,176.21            | 2,246.78                  |                       |                                         |                              |
|                 |      |                       | 5.16%                     | 4.45%               | 4.62%               | 8.82%                     |                       |                                         |                              |
| 02              | 007  | Barnes County North 7 | 536,546.90                | -                   | 101,366.66          | 1,535,074.65              | 5,227,536.68          | 24,482.66                               | 14,305.68                    |
|                 |      |                       | 2,512.86                  | -                   | 474.74              | 7,189.37                  |                       |                                         |                              |
|                 |      |                       | 10.26%                    | -                   | 1.94%               | 29.37%                    |                       |                                         |                              |
| 17              | 003  | Beach 3               | 244,523.60                | 77,973.58           | 215,647.85          | 244,478.58                | 5,587,309.94          | 22,092.09                               | 18,997.61                    |
|                 |      |                       | 966.84                    | 308.31              | 852.67              | 966.66                    |                       |                                         |                              |
|                 |      |                       | 4.38%                     | 1.40%               | 3.86%               | 4.38%                     |                       |                                         |                              |
| 40              | 007  | Belcourt 7            | 3,362,703.05              | 1,108,631.69        | 3,177,353.44        | 2,261,982.41              | 45,842,734.00         | 27,340.23                               | 21,429.59                    |
|                 |      |                       | 2,005.49                  | 661.18              | 1,894.95            | 1,349.03                  |                       |                                         |                              |
|                 |      |                       | 7.34%                     | 2.42%               | 6.93%               | 4.93%                     |                       |                                         |                              |
| 45              | 013  | Belfield 13           | 108,806.02                | -                   | 223,989.99          | 179,981.97                | 4,149,677.95          | 17,164.45                               | 15,043.43                    |
|                 |      |                       | 450.06                    | -                   | 926.50              | 744.47                    |                       |                                         |                              |
|                 |      |                       | 2.62%                     | -                   | 5.40%               | 4.34%                     |                       |                                         |                              |
| 29              | 027  | Beulah 27             | 573,843.71                | -                   | 366,684.27          | 306,295.75                | 9,621,875.03          | 13,446.26                               | 11,703.86                    |
|                 |      |                       | 801.93                    | -                   | 512.43              | 428.04                    |                       |                                         |                              |
|                 |      |                       | 5.96%                     | -                   | 3.81%               | 3.18%                     |                       |                                         |                              |
| 04              | 001  | Billings Co 1         | 468,294.25                | -                   | 36,888.97           | 564,230.14                | 3,527,886.87          | 34,908.84                               | 24,326.87                    |
|                 |      |                       | 4,633.82                  | -                   | 365.02              | 5,583.12                  |                       |                                         |                              |
|                 |      |                       | 13.27%                    | -                   | 1.05%               | 15.99%                    |                       |                                         |                              |
| 08              | 001  | Bismarck 1            | 5,638,590.53              | 585,979.79          | 7,830,475.29        | 6,395,801.40              | 212,696,170.33        | 14,422.80                               | 13,036.04                    |
|                 |      |                       | 382.35                    | 39.73               | 530.98              | 433.70                    |                       |                                         |                              |
|                 |      |                       | 2.65%                     | .28%                | 3.68%               | 3.01%                     |                       |                                         |                              |
| 05              | 001  | Bottineau 1           | 704,367.80                | -                   | 347,378.88          | 432,394.43                | 10,145,500.40         | 15,096.57                               | 12,888.16                    |
|                 |      |                       | 1,048.10                  | -                   | 516.90              | 643.41                    |                       |                                         |                              |
|                 |      |                       | 6.94%                     | -                   | 3.42%               | 4.26%                     |                       |                                         |                              |
| 07              | 014  | Bowbells 14           | 159,535.74                | -                   | 36,370.15           | 156,751.28                | 2,283,337.58          | 25,435.42                               | 21,506.97                    |
|                 |      |                       | 1,777.16                  | -                   | 405.15              | 1,746.14                  |                       |                                         |                              |
|                 |      |                       | 6.99%                     | -                   | 1.59%               | 6.87%                     |                       |                                         |                              |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT         | AVERAGE DAILY MEMBERSHIP |          | ----- I N S T R U C T I O N ----- |                                |                        | --- A D M I N I S T R A T I O N --- |                           | OPERATION AND<br>MAINTENANCE<br>OF PLANT |
|-------------------------|--------------------------|----------|-----------------------------------|--------------------------------|------------------------|-------------------------------------|---------------------------|------------------------------------------|
|                         |                          |          | SALARY/<br>BENEFITS<br>TEACHERS   | SALARY/<br>BENEFITS<br>SUPPORT | OTHER<br>INSTRUCTIONAL | SCHOOL<br>ADMINISTRATION            | GENERAL<br>ADMINISTRATION |                                          |
| NUMBER NAME             | HIGH SCHOOL              | TOTAL    |                                   |                                |                        |                                     |                           |                                          |
| 06 001 Bowman Co 1      | 158.51                   | 477.19   | 4,259,975.81                      | 106,560.44                     | 480,465.73             | 385,966.53                          | 796,468.94                | 890,777.16                               |
|                         |                          |          | 8,927.21                          | 223.31                         | 1,006.86               | 808.83                              | 1,669.08                  | 1,866.71                                 |
|                         |                          |          | 52.29%                            | 1.31%                          | 5.90%                  | 4.74%                               | 9.78%                     | 10.93%                                   |
| 07 036 Burke Central 36 | 27.49                    | 93.40    | 1,319,271.63                      | -                              | 282,445.39             | -                                   | 425,176.96                | 174,486.54                               |
|                         |                          |          | 14,124.96                         | -                              | 3,024.04               | -                                   | 4,552.22                  | 1,868.16                                 |
|                         |                          |          | 52.26%                            | -                              | 11.19%                 | -                                   | 16.84%                    | 6.91%                                    |
| 16 049 Carrington 49    | 169.30                   | 561.50   | 3,812,707.69                      | 395,957.65                     | 589,167.60             | 336,608.76                          | 483,892.64                | 725,418.34                               |
|                         |                          |          | 6,790.22                          | 705.18                         | 1,049.27               | 599.48                              | 861.79                    | 1,291.93                                 |
|                         |                          |          | 45.33%                            | 4.71%                          | 7.00%                  | 4.00%                               | 5.75%                     | 8.62%                                    |
| 34 006 Cavalier 6       | 91.88                    | 358.33   | 2,371,572.93                      | 157,055.93                     | 475,696.55             | 182,825.20                          | 532,311.37                | 394,484.09                               |
|                         |                          |          | 6,618.40                          | 438.30                         | 1,327.54               | 510.21                              | 1,485.53                  | 1,100.90                                 |
|                         |                          |          | 41.42%                            | 2.74%                          | 8.31%                  | 3.19%                               | 9.30%                     | 6.89%                                    |
| 33 001 Center-Stanton 1 | 74.42                    | 242.66   | 2,026,564.34                      | -                              | 223,598.37             | 366,069.57                          | 404,516.28                | 461,322.08                               |
|                         |                          |          | 8,351.46                          | -                              | 921.45                 | 1,508.57                            | 1,667.01                  | 1,901.10                                 |
|                         |                          |          | 46.37%                            | -                              | 5.12%                  | 8.38%                               | 9.26%                     | 10.55%                                   |
| 09 017 Central Cass 17  | 331.32                   | 1,010.68 | 6,121,117.57                      | 995,067.76                     | 500,823.65             | 491,228.84                          | 2,165,349.22              | 1,367,866.46                             |
|                         |                          |          | 6,056.43                          | 984.55                         | 495.53                 | 486.04                              | 2,142.47                  | 1,353.41                                 |
|                         |                          |          | 40.48%                            | 6.58%                          | 3.31%                  | 3.25%                               | 14.32%                    | 9.05%                                    |
| 49 003 Central Valley 3 | 62.77                    | 199.45   | 1,610,739.17                      | 159,308.76                     | 144,228.06             | 111,292.12                          | 487,691.65                | 346,588.04                               |
|                         |                          |          | 8,075.90                          | 798.74                         | 723.13                 | 558.00                              | 2,445.18                  | 1,737.72                                 |
|                         |                          |          | 45.37%                            | 4.49%                          | 4.06%                  | 3.14%                               | 13.74%                    | 9.76%                                    |
| 32 001 Dakota Prairie 1 | 84.69                    | 276.15   | 2,772,285.85                      | 269,442.59                     | 240,210.90             | 431,287.29                          | 372,897.38                | 721,242.53                               |
|                         |                          |          | 10,039.06                         | 975.71                         | 869.86                 | 1,561.79                            | 1,350.34                  | 2,611.78                                 |
|                         |                          |          | 45.07%                            | 4.38%                          | 3.91%                  | 7.01%                               | 6.06%                     | 11.73%                                   |
| 36 001 Devils Lake 1    | 548.22                   | 1,796.06 | 14,549,387.33                     | 3,180,135.74                   | 1,847,713.67           | 1,481,263.82                        | 1,157,922.46              | 6,657,208.81                             |
|                         |                          |          | 8,100.72                          | 1,770.62                       | 1,028.76               | 824.73                              | 644.70                    | 3,706.56                                 |
|                         |                          |          | 42.31%                            | 9.25%                          | 5.37%                  | 4.31%                               | 3.37%                     | 19.36%                                   |
| 45 001 Dickinson 1      | 1,115.51                 | 4,171.65 | 35,659,876.84                     | 5,808,926.95                   | 4,522,671.09           | 3,751,085.94                        | 5,874,807.16              | 4,915,874.03                             |
|                         |                          |          | 8,548.15                          | 1,392.48                       | 1,084.14               | 899.19                              | 1,408.27                  | 1,178.40                                 |
|                         |                          |          | 53.59%                            | 8.73%                          | 6.80%                  | 5.64%                               | 8.83%                     | 7.39%                                    |
| 12 001 Divide County 1  | 101.56                   | 376.06   | 4,302,966.79                      | 223,691.48                     | 541,995.40             | 438,297.50                          | 687,871.22                | 744,175.48                               |
|                         |                          |          | 11,442.23                         | 594.83                         | 1,441.25               | 1,165.50                            | 1,829.15                  | 1,978.87                                 |
|                         |                          |          | 53.61%                            | 2.79%                          | 6.75%                  | 5.46%                               | 8.57%                     | 9.27%                                    |
| 25 057 Drake 57         | 48.12                    | 73.54    | 766,323.07                        | 91,720.78                      | 190,397.99             | 88,293.58                           | 272,013.74                | 286,675.84                               |
|                         |                          |          | 10,420.49                         | 1,247.22                       | 2,589.04               | 1,200.62                            | 3,698.85                  | 3,898.23                                 |
|                         |                          |          | 34.55%                            | 4.14%                          | 8.59%                  | 3.98%                               | 12.27%                    | 12.93%                                   |
| 34 019 Drayton 19       | 60.66                    | 170.12   | 1,643,010.72                      | 303,358.99                     | 312,634.77             | 129,322.41                          | 446,176.64                | 370,582.13                               |
|                         |                          |          | 9,657.95                          | 1,783.21                       | 1,837.73               | 760.18                              | 2,622.72                  | 2,178.36                                 |
|                         |                          |          | 38.41%                            | 7.09%                          | 7.31%                  | 3.02%                               | 10.43%                    | 8.66%                                    |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |     |                  |                |              |              |              |               | FUND GROUP 1 | AVERAGE   |
|-----------------|-----|------------------|----------------|--------------|--------------|--------------|---------------|--------------|-----------|
| NUMBER NAME     |     |                  | STUDENT        | CAPITAL      | EXTRA        | ALL OTHER    | TOTAL         | TOTAL COST   | COST PER  |
|                 |     |                  | TRANSPORTATION | PROJECTS     | CURRICULAR   | EXPENDITURES | EXPENDITURES  | PER PUPIL    | PUPIL     |
| 06              | 001 | Bowman Co 1      | 462,219.22     | -            | 492,128.32   | 272,991.60   | 8,147,553.75  | 17,074.02    | 14,502.01 |
|                 |     |                  | 968.63         | -            | 1,031.30     | 572.08       |               |              |           |
|                 |     |                  | 5.67%          | -            | 6.04%        | 3.35%        |               |              |           |
| 07              | 036 | Burke Central 36 | 208,980.75     | -            | 69,103.07    | 45,015.46    | 2,524,479.80  | 27,028.69    | 23,569.38 |
|                 |     |                  | 2,237.48       | -            | 739.86       | 481.96       |               |              |           |
|                 |     |                  | 8.28%          | -            | 2.74%        | 1.78%        |               |              |           |
| 16              | 049 | Carrington 49    | 688,315.01     | -            | 322,503.78   | 1,056,396.74 | 8,410,968.21  | 14,979.46    | 11,297.87 |
|                 |     |                  | 1,225.85       | -            | 574.36       | 1,881.38     |               |              |           |
|                 |     |                  | 8.18%          | -            | 3.83%        | 12.56%       |               |              |           |
| 34              | 006 | Cavalier 6       | 219,262.13     | 450,000.00   | 195,595.43   | 746,710.64   | 5,725,514.27  | 15,978.33    | 11,480.89 |
|                 |     |                  | 611.90         | 1,255.83     | 545.85       | 2,083.86     |               |              |           |
|                 |     |                  | 3.83%          | 7.86%        | 3.42%        | 13.04%       |               |              |           |
| 33              | 001 | Center-Stanton 1 | 344,270.94     | -            | 189,546.51   | 354,838.10   | 4,370,726.19  | 18,011.73    | 14,349.59 |
|                 |     |                  | 1,418.74       | -            | 781.12       | 1,462.29     |               |              |           |
|                 |     |                  | 7.88%          | -            | 4.34%        | 8.12%        |               |              |           |
| 09              | 017 | Central Cass 17  | 671,739.70     | 74,997.00    | 711,449.63   | 2,023,019.34 | 15,122,659.17 | 14,962.86    | 11,518.44 |
|                 |     |                  | 664.64         | 74.20        | 703.93       | 2,001.64     |               |              |           |
|                 |     |                  | 4.44%          | .50%         | 4.70%        | 13.38%       |               |              |           |
| 49              | 003 | Central Valley 3 | 299,458.12     | -            | 189,214.34   | 201,348.08   | 3,549,868.34  | 17,798.29    | 14,338.67 |
|                 |     |                  | 1,501.42       | -            | 948.68       | 1,009.52     |               |              |           |
|                 |     |                  | 8.44%          | -            | 5.33%        | 5.67%        |               |              |           |
| 32              | 001 | Dakota Prairie 1 | 649,143.93     | -            | 283,611.17   | 411,118.89   | 6,151,240.53  | 22,275.00    | 17,408.53 |
|                 |     |                  | 2,350.69       | -            | 1,027.02     | 1,488.75     |               |              |           |
|                 |     |                  | 10.55%         | -            | 4.61%        | 6.68%        |               |              |           |
| 36              | 001 | Devils Lake 1    | 1,298,275.08   | 2,127,167.19 | 1,214,254.18 | 876,471.46   | 34,389,799.74 | 19,147.36    | 16,076.10 |
|                 |     |                  | 722.85         | 1,184.35     | 676.07       | 488.00       |               |              |           |
|                 |     |                  | 3.78%          | 6.19%        | 3.53%        | 2.55%        |               |              |           |
| 45              | 001 | Dickinson 1      | 2,482,321.08   | -            | 1,737,262.56 | 1,794,372.55 | 66,547,198.20 | 15,952.25    | 14,510.62 |
|                 |     |                  | 595.05         | -            | 416.44       | 430.13       |               |              |           |
|                 |     |                  | 3.73%          | -            | 2.61%        | 2.70%        |               |              |           |
| 12              | 001 | Divide County 1  | 656,422.92     | -            | 196,121.94   | 235,251.22   | 8,026,793.95  | 21,344.45    | 18,451.84 |
|                 |     |                  | 1,745.53       | -            | 521.52       | 625.57       |               |              |           |
|                 |     |                  | 8.18%          | -            | 2.44%        | 2.93%        |               |              |           |
| 25              | 057 | Drake 57         | 305,900.45     | -            | 61,455.08    | 154,983.25   | 2,217,763.78  | 30,157.24    | 23,054.46 |
|                 |     |                  | 4,159.65       | -            | 835.67       | 2,107.47     |               |              |           |
|                 |     |                  | 13.79%         | -            | 2.77%        | 6.99%        |               |              |           |
| 34              | 019 | Drayton 19       | 228,300.96     | -            | 158,362.73   | 685,501.55   | 4,277,250.90  | 25,142.55    | 18,840.15 |
|                 |     |                  | 1,342.00       | -            | 930.89       | 4,029.52     |               |              |           |
|                 |     |                  | 5.34%          | -            | 3.70%        | 16.03%       |               |              |           |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT             | AVERAGE DAILY MEMBERSHIP |           | ----- INSTRUCTION -----         |                                |                        | --- ADMINISTRATION ---   |                           | OPERATION AND<br>MAINTENANCE<br>OF PLANT |
|-----------------------------|--------------------------|-----------|---------------------------------|--------------------------------|------------------------|--------------------------|---------------------------|------------------------------------------|
|                             |                          |           | SALARY/<br>BENEFITS<br>TEACHERS | SALARY/<br>BENEFITS<br>SUPPORT | OTHER<br>INSTRUCTIONAL | SCHOOL<br>ADMINISTRATION | GENERAL<br>ADMINISTRATION |                                          |
| NUMBER NAME                 | HIGH SCHOOL              | TOTAL     |                                 |                                |                        |                          |                           |                                          |
| 40 001 Dunseith 1           | 198.14                   | 507.45    | 7,144,295.83                    | 289,976.04                     | 1,301,734.99           | 421,961.27               | 1,681,632.14              | 1,468,348.92                             |
|                             |                          |           | 14,078.82                       | 571.44                         | 2,565.25               | 831.53                   | 3,313.89                  | 2,893.58                                 |
|                             |                          |           | 47.44%                          | 1.93%                          | 8.64%                  | 2.80%                    | 11.17%                    | 9.75%                                    |
| 27 018 Earl 18              | -                        | -         | -                               | -                              | -                      | -                        | -                         | -                                        |
|                             |                          |           | -                               | -                              | -                      | -                        | -                         | -                                        |
|                             |                          |           | -                               | -                              | -                      | -                        | -                         | -                                        |
| 23 003 Edgeley 3            | 66.69                    | 241.32    | 1,390,790.96                    | 207,451.05                     | 481,387.08             | 244,686.42               | 456,133.10                | 622,802.56                               |
|                             |                          |           | 5,763.26                        | 859.65                         | 1,994.81               | 1,013.95                 | 1,890.16                  | 2,580.82                                 |
|                             |                          |           | 33.58%                          | 5.01%                          | 11.62%                 | 5.91%                    | 11.01%                    | 15.04%                                   |
| 36 002 Edmore 2             | -                        | -         | -                               | -                              | -                      | -                        | 597,973.30                | 173,244.27                               |
|                             |                          |           | -                               | -                              | -                      | -                        | -                         | -                                        |
|                             |                          |           | -                               | -                              | -                      | -                        | 58.88%                    | 17.06%                                   |
| 53 006 Eight Mile 6         | 103.87                   | 321.48    | 3,115,717.12                    | 65,730.40                      | 690,565.19             | 401,842.61               | 323,839.21                | 455,406.70                               |
|                             |                          |           | 9,691.79                        | 204.46                         | 2,148.08               | 1,249.98                 | 1,007.34                  | 1,416.59                                 |
|                             |                          |           | 54.71%                          | 1.15%                          | 12.13%                 | 7.06%                    | 5.69%                     | 8.00%                                    |
| 19 049 Elgin-New Leipzig 49 | 39.53                    | 156.83    | 1,340,771.99                    | 119,897.41                     | 241,687.52             | 193,756.24               | 376,942.30                | 411,828.25                               |
|                             |                          |           | 8,549.21                        | 764.51                         | 1,541.08               | 1,235.45                 | 2,403.51                  | 2,625.95                                 |
|                             |                          |           | 35.62%                          | 3.18%                          | 6.42%                  | 5.15%                    | 10.01%                    | 10.94%                                   |
| 11 040 Ellendale 40         | 81.36                    | 295.63    | 2,093,705.73                    | 137,261.53                     | 458,588.02             | 258,109.59               | 485,223.84                | 411,718.24                               |
|                             |                          |           | 7,082.18                        | 464.30                         | 1,551.22               | 873.08                   | 1,641.32                  | 1,392.68                                 |
|                             |                          |           | 42.04%                          | 2.76%                          | 9.21%                  | 5.18%                    | 9.74%                     | 8.27%                                    |
| 18 127 Emerado 127          | -                        | 83.73     | 1,114,837.78                    | 78,766.60                      | 261,927.95             | -                        | 365,126.92                | 246,813.85                               |
|                             |                          |           | 13,314.68                       | 940.72                         | 3,128.24               | -                        | 4,360.77                  | 2,947.73                                 |
|                             |                          |           | 42.58%                          | 3.01%                          | 10.00%                 | -                        | 13.95%                    | 9.43%                                    |
| 37 024 Enderlin Area 24     | 102.50                   | 300.63    | 2,743,123.17                    | 361,532.06                     | 201,381.45             | 252,119.08               | 348,285.39                | 349,152.77                               |
|                             |                          |           | 9,124.58                        | 1,202.58                       | 669.86                 | 838.64                   | 1,158.52                  | 1,161.40                                 |
|                             |                          |           | 55.24%                          | 7.28%                          | 4.06%                  | 5.08%                    | 7.01%                     | 7.03%                                    |
| 39 018 Fairmount 18         | 27.00                    | 92.49     | 1,191,815.29                    | 18,142.23                      | 140,082.12             | 139,954.24               | 254,770.96                | 214,458.86                               |
|                             |                          |           | 12,885.88                       | 196.15                         | 1,514.57               | 1,513.18                 | 2,754.58                  | 2,318.72                                 |
|                             |                          |           | 40.68%                          | .62%                           | 4.78%                  | 4.78%                    | 8.70%                     | 7.32%                                    |
| 09 001 Fargo 1              | 3,565.66                 | 11,775.83 | 121,431,517.12                  | 15,769,941.16                  | 10,769,720.55          | 13,437,332.16            | 12,753,066.28             | 18,356,166.36                            |
|                             |                          |           | 10,311.93                       | 1,339.18                       | 914.56                 | 1,141.09                 | 1,082.99                  | 1,558.80                                 |
|                             |                          |           | 58.00%                          | 7.53%                          | 5.14%                  | 6.42%                    | 6.09%                     | 8.77%                                    |
| 52 025 Fessenden-Bowdon 25  | 56.90                    | 175.61    | 1,339,435.27                    | 128,534.45                     | 200,266.09             | 131,750.74               | 439,675.42                | 361,280.83                               |
|                             |                          |           | 7,627.33                        | 731.93                         | 1,140.40               | 750.25                   | 2,503.70                  | 2,057.29                                 |
|                             |                          |           | 37.59%                          | 3.61%                          | 5.62%                  | 3.70%                    | 12.34%                    | 10.14%                                   |
| 46 019 Finley-Sharon 19     | 24.45                    | 87.43     | 1,412,789.15                    | -                              | 221,250.99             | 235,677.61               | 339,985.70                | 158,424.88                               |
|                             |                          |           | 16,159.09                       | -                              | 2,530.61               | 2,695.61                 | 3,888.66                  | 1,812.02                                 |
|                             |                          |           | 49.46%                          | -                              | 7.75%                  | 8.25%                    | 11.90%                    | 5.55%                                    |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |     |                      |                |            |            |              |                | FUND GROUP 1 | AVERAGE   |
|-----------------|-----|----------------------|----------------|------------|------------|--------------|----------------|--------------|-----------|
| NUMBER NAME     |     |                      | STUDENT        | CAPITAL    | EXTRA      | ALL OTHER    | TOTAL          | TOTAL COST   | COST PER  |
|                 |     |                      | TRANSPORTATION | PROJECTS   | CURRICULAR | EXPENDITURES | EXPENDITURES   | PER PUPIL    | PUPIL     |
| 40              | 001 | Dunseith 1           | 594,685.81     | 141,990.43 | 616,009.25 | 1,398,215.37 | 15,058,850.05  | 29,675.53    | 24,254.51 |
|                 |     |                      | 1,171.91       | 279.81     | 1,213.93   | 2,755.38     |                |              |           |
|                 |     |                      | 3.95%          | .94%       | 4.09%      | 9.29%        |                |              |           |
| 27              | 018 | Earl 18              | -              | -          | -          | -            | -              | -            | -         |
|                 |     |                      | -              | -          | -          | -            |                |              |           |
|                 |     |                      | -              | -          | -          | -            |                |              |           |
| 23              | 003 | Edgeley 3            | 212,480.33     | -          | 127,257.08 | 398,912.39   | 4,141,900.97   | 17,163.52    | 14,102.65 |
|                 |     |                      | 880.49         | -          | 527.34     | 1,653.04     |                |              |           |
|                 |     |                      | 5.13%          | -          | 3.07%      | 9.63%        |                |              |           |
| 36              | 002 | Edmore 2             | 2,304.70       | -          | -          | 242,055.57   | 1,015,577.84   | -            | -         |
|                 |     |                      | -              | -          | -          | -            |                |              |           |
|                 |     |                      | .23%           | -          | -          | 23.83%       |                |              |           |
| 53              | 006 | Eight Mile 6         | 164,887.47     | -          | 145,166.51 | 331,716.18   | 5,694,871.39   | 17,714.54    | 15,718.24 |
|                 |     |                      | 512.90         | -          | 451.56     | 1,031.84     |                |              |           |
|                 |     |                      | 2.90%          | -          | 2.55%      | 5.82%        |                |              |           |
| 19              | 049 | Elgin-New Leipzig 49 | 331,031.41     | -          | 303,465.67 | 445,061.00   | 3,764,441.79   | 24,003.33    | 17,119.71 |
|                 |     |                      | 2,110.77       | -          | 1,935.00   | 2,837.86     |                |              |           |
|                 |     |                      | 8.79%          | -          | 8.06%      | 11.82%       |                |              |           |
| 11              | 040 | Ellendale 40         | 372,650.98     | 255,098.05 | 196,640.60 | 311,442.91   | 4,980,439.49   | 16,846.87    | 13,004.79 |
|                 |     |                      | 1,260.53       | 862.90     | 665.16     | 1,053.49     |                |              |           |
|                 |     |                      | 7.48%          | 5.12%      | 3.95%      | 6.25%        |                |              |           |
| 18              | 127 | Emerado 127          | 84,091.82      | -          | -          | 466,431.81   | 2,617,996.73   | 31,267.13    | 24,692.14 |
|                 |     |                      | 1,004.32       | -          | -          | 5,570.67     |                |              |           |
|                 |     |                      | 3.21%          | -          | -          | 17.82%       |                |              |           |
| 37              | 024 | Enderlin Area 24     | 251,417.74     | -          | 340,409.52 | 118,655.14   | 4,966,076.32   | 16,518.90    | 14,155.59 |
|                 |     |                      | 836.30         | -          | 1,132.32   | 394.69       |                |              |           |
|                 |     |                      | 5.06%          | -          | 6.85%      | 2.39%        |                |              |           |
| 39              | 018 | Fairmount 18         | 51,051.37      | 8,300.00   | 114,594.43 | 796,797.70   | 2,929,967.20   | 31,678.75    | 21,183.09 |
|                 |     |                      | 551.97         | 89.74      | 1,238.99   | 8,614.96     |                |              |           |
|                 |     |                      | 1.74%          | .28%       | 3.91%      | 27.19%       |                |              |           |
| 09              | 001 | Fargo 1              | 7,634,475.06   | -          | 306,715.19 | 8,908,987.68 | 209,367,921.56 | 17,779.46    | 16,348.55 |
|                 |     |                      | 648.32         | -          | 26.05      | 756.55       |                |              |           |
|                 |     |                      | 3.65%          | -          | .15%       | 4.26%        |                |              |           |
| 52              | 025 | Fessenden-Bowdon 25  | 237,653.09     | -          | 161,281.94 | 563,843.69   | 3,563,721.52   | 20,293.39    | 14,810.90 |
|                 |     |                      | 1,353.30       | -          | 918.41     | 3,210.77     |                |              |           |
|                 |     |                      | 6.67%          | -          | 4.53%      | 15.82%       |                |              |           |
| 46              | 019 | Finley-Sharon 19     | 159,551.19     | 16,568.75  | 16,831.75  | 295,172.40   | 2,856,252.42   | 32,669.02    | 27,085.99 |
|                 |     |                      | 1,824.90       | 189.51     | 192.52     | 3,376.10     |                |              |           |
|                 |     |                      | 5.59%          | .58%       | .59%       | 10.33%       |                |              |           |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT            | AVERAGE DAILY MEMBERSHIP |          | ----- INSTRUCTION -----         |                                |                        | --- ADMINISTRATION ---   |                           | OPERATION AND<br>MAINTENANCE<br>OF PLANT |
|----------------------------|--------------------------|----------|---------------------------------|--------------------------------|------------------------|--------------------------|---------------------------|------------------------------------------|
|                            |                          |          | SALARY/<br>BENEFITS<br>TEACHERS | SALARY/<br>BENEFITS<br>SUPPORT | OTHER<br>INSTRUCTIONAL | SCHOOL<br>ADMINISTRATION | GENERAL<br>ADMINISTRATION |                                          |
| NUMBER NAME                | HIGH SCHOOL              | TOTAL    |                                 |                                |                        |                          |                           |                                          |
| 30 039 Flasher 39          | 86.75                    | 259.28   | 1,477,464.88                    | 132,990.24                     | 312,534.88             | 247,867.59               | 325,360.47                | 492,284.33                               |
|                            |                          |          | 5,698.34                        | 512.92                         | 1,205.40               | 955.98                   | 1,254.86                  | 1,898.66                                 |
|                            |                          |          | 35.44%                          | 3.19%                          | 7.50%                  | 5.94%                    | 7.80%                     | 11.81%                                   |
| 50 005 Fordville-Lankin 5  | 13.15                    | 45.95    | 616,878.41                      | 88,284.15                      | 54,441.00              | 106,988.36               | 211,651.61                | 497,502.37                               |
|                            |                          |          | 13,424.99                       | 1,921.31                       | 1,184.79               | 2,328.36                 | 4,606.13                  | 10,827.04                                |
|                            |                          |          | 34.41%                          | 4.92%                          | 3.04%                  | 5.97%                    | 11.81%                    | 27.75%                                   |
| 37 006 Ft Ransom 6         | -                        | 11.00    | 185,778.82                      | -                              | 5,469.26               | 17,095.74                | 87,660.94                 | 24,100.82                                |
|                            |                          |          | 16,888.98                       | -                              | 497.21                 | 1,554.16                 | 7,969.18                  | 2,190.98                                 |
|                            |                          |          | 41.63%                          | -                              | 1.23%                  | 3.83%                    | 19.64%                    | 5.40%                                    |
| 03 030 Ft Totten 30        | 154.47                   | 155.92   | 2,547,850.70                    | 116,033.37                     | 477,483.48             | 179,569.72               | 529,376.14                | 268,125.16                               |
|                            |                          |          | 16,340.76                       | 744.19                         | 3,062.36               | 1,151.68                 | 3,395.18                  | 1,719.63                                 |
|                            |                          |          | 51.15%                          | 2.33%                          | 9.59%                  | 3.61%                    | 10.63%                    | 5.38%                                    |
| 43 004 Ft Yates 4          | -                        | 80.91    | 1,273,072.28                    | 170,079.84                     | 762,147.54             | 213,222.09               | 508,324.11                | 733,697.23                               |
|                            |                          |          | 15,734.42                       | 2,102.09                       | 9,419.70               | 2,635.30                 | 6,282.59                  | 9,068.07                                 |
|                            |                          |          | 30.84%                          | 4.12%                          | 18.46%                 | 5.17%                    | 12.31%                    | 17.77%                                   |
| 24 056 Gackle-Streeter 56  | 30.00                    | 94.23    | 1,227,117.86                    | 35,267.00                      | 229,926.62             | 110,877.38               | 295,405.49                | 247,474.01                               |
|                            |                          |          | 13,022.58                       | 374.27                         | 2,440.06               | 1,176.67                 | 3,134.94                  | 2,626.28                                 |
|                            |                          |          | 48.74%                          | 1.40%                          | 9.13%                  | 4.40%                    | 11.73%                    | 9.83%                                    |
| 28 051 Garrison 51         | 101.38                   | 376.11   | 2,775,359.24                    | 370,436.78                     | 247,561.95             | 440,635.84               | 848,441.31                | 682,468.44                               |
|                            |                          |          | 7,379.12                        | 984.92                         | 658.22                 | 1,171.56                 | 2,255.83                  | 1,814.54                                 |
|                            |                          |          | 45.00%                          | 6.01%                          | 4.01%                  | 7.15%                    | 13.76%                    | 11.07%                                   |
| 30 048 Glen Ullin 48       | 44.22                    | 125.07   | 1,496,919.50                    | 8,247.97                       | 232,632.51             | 148,673.90               | 478,932.21                | 453,068.68                               |
|                            |                          |          | 11,968.65                       | 65.95                          | 1,860.02               | 1,188.73                 | 3,829.31                  | 3,622.52                                 |
|                            |                          |          | 47.34%                          | .26%                           | 7.36%                  | 4.70%                    | 15.15%                    | 14.33%                                   |
| 38 026 Glenburn 26         | 65.48                    | 237.62   | 2,580,376.48                    | 108,727.23                     | 585,111.11             | 244,586.29               | 478,423.45                | 418,791.79                               |
|                            |                          |          | 10,859.26                       | 457.57                         | 2,462.38               | 1,029.32                 | 2,013.40                  | 1,762.44                                 |
|                            |                          |          | 48.44%                          | 2.04%                          | 10.98%                 | 4.59%                    | 8.98%                     | 7.86%                                    |
| 50 018 Grafton 18          | 294.83                   | 914.10   | 5,503,936.31                    | 605,733.67                     | 640,952.38             | 620,014.72               | 984,278.62                | 1,282,413.86                             |
|                            |                          |          | 6,021.15                        | 662.66                         | 701.18                 | 678.28                   | 1,076.77                  | 1,402.93                                 |
|                            |                          |          | 35.99%                          | 3.96%                          | 4.19%                  | 4.05%                    | 6.44%                     | 8.38%                                    |
| 18 001 Grand Forks 1       | 2,319.62                 | 7,690.65 | 79,816,526.01                   | 11,285,812.41                  | 7,911,526.63           | 6,597,667.19             | 6,369,187.46              | 9,976,796.73                             |
|                            |                          |          | 10,378.38                       | 1,467.47                       | 1,028.72               | 857.88                   | 828.17                    | 1,297.26                                 |
|                            |                          |          | 61.71%                          | 8.73%                          | 6.12%                  | 5.10%                    | 4.92%                     | 7.71%                                    |
| 18 140 Grand Forks AFB 140 | -                        | -        | -                               | -                              | -                      | -                        | -                         | -                                        |
|                            |                          |          | -                               | -                              | -                      | -                        | -                         | -                                        |
|                            |                          |          | -                               | -                              | -                      | -                        | -                         | -                                        |
| 53 099 Grenora 99          | 54.55                    | 167.63   | 1,895,732.72                    | 90,837.45                      | 254,996.40             | 136,547.20               | 720,208.32                | 339,749.87                               |
|                            |                          |          | 11,309.03                       | 541.89                         | 1,521.19               | 814.57                   | 4,296.42                  | 2,026.78                                 |
|                            |                          |          | 47.25%                          | 2.26%                          | 6.36%                  | 3.40%                    | 17.95%                    | 8.47%                                    |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |     |                     |                |           |              |              |                | FUND GROUP 1 | AVERAGE   |
|-----------------|-----|---------------------|----------------|-----------|--------------|--------------|----------------|--------------|-----------|
| NUMBER NAME     |     |                     | STUDENT        | CAPITAL   | EXTRA        | ALL OTHER    | TOTAL          | TOTAL COST   | COST PER  |
|                 |     |                     | TRANSPORTATION | PROJECTS  | CURRICULAR   | EXPENDITURES | EXPENDITURES   | PER PUPIL    | PUPIL     |
| 30              | 039 | Flasher 39          | 711,749.08     | -         | 177,388.03   | 291,824.94   | 4,169,464.44   | 16,080.93    | 11,526.16 |
|                 |     |                     | 2,745.10       | -         | 684.16       | 1,125.52     |                |              |           |
|                 |     |                     | 17.07%         | -         | 4.25%        | 7.00%        |                |              |           |
| 50              | 005 | Fordville-Lankin 5  | 83,936.22      | -         | 21,242.04    | 111,827.45   | 1,792,751.61   | 39,015.27    | 34,292.62 |
|                 |     |                     | 1,826.69       | -         | 462.29       | 2,433.68     |                |              |           |
|                 |     |                     | 4.68%          | -         | 1.18%        | 6.24%        |                |              |           |
| 37              | 006 | Ft Ransom 6         | 60,768.87      | -         | -            | 65,440.45    | 446,314.90     | 40,574.08    | 29,100.51 |
|                 |     |                     | 5,524.44       | -         | -            | 5,949.13     |                |              |           |
|                 |     |                     | 13.62%         | -         | -            | 14.66%       |                |              |           |
| 03              | 030 | Ft Totten 30        | 499,812.83     | -         | 308,545.06   | 53,921.92    | 4,980,718.38   | 31,944.06    | 26,413.79 |
|                 |     |                     | 3,205.57       | -         | 1,978.87     | 345.83       |                |              |           |
|                 |     |                     | 10.03%         | -         | 6.19%        | 1.08%        |                |              |           |
| 43              | 004 | Ft Yates 4          | 101,555.34     | -         | 103,980.17   | 262,013.08   | 4,128,091.68   | 51,020.78    | 45,242.16 |
|                 |     |                     | 1,255.16       | -         | 1,285.13     | 3,238.33     |                |              |           |
|                 |     |                     | 2.46%          | -         | 2.52%        | 6.35%        |                |              |           |
| 24              | 056 | Gackle-Streeter 56  | 204,805.75     | -         | 73,832.22    | 92,839.39    | 2,517,545.72   | 26,717.03    | 22,774.79 |
|                 |     |                     | 2,173.47       | -         | 783.53       | 985.24       |                |              |           |
|                 |     |                     | 8.14%          | -         | 2.93%        | 3.69%        |                |              |           |
| 28              | 051 | Garrison 51         | 484,563.76     | -         | 213,196.09   | 104,252.28   | 6,166,915.69   | 16,396.57    | 14,264.19 |
|                 |     |                     | 1,288.36       | -         | 566.85       | 277.19       |                |              |           |
|                 |     |                     | 7.86%          | -         | 3.46%        | 1.69%        |                |              |           |
| 30              | 048 | Glen Ullin 48       | 65,381.28      | -         | 138,498.59   | 139,447.95   | 3,161,802.59   | 25,280.26    | 22,535.18 |
|                 |     |                     | 522.76         | -         | 1,107.37     | 1,114.96     |                |              |           |
|                 |     |                     | 2.07%          | -         | 4.38%        | 4.41%        |                |              |           |
| 38              | 026 | Glenburn 26         | 650,969.27     | -         | -            | 260,274.16   | 5,327,259.78   | 22,419.24    | 18,584.36 |
|                 |     |                     | 2,739.54       | -         | -            | 1,095.34     |                |              |           |
|                 |     |                     | 12.22%         | -         | -            | 4.89%        |                |              |           |
| 50              | 018 | Grafton 18          | 653,291.48     | -         | 433,932.65   | 4,570,252.49 | 15,294,806.18  | 16,732.09    | 10,542.97 |
|                 |     |                     | 714.68         | -         | 474.71       | 4,999.73     |                |              |           |
|                 |     |                     | 4.27%          | -         | 2.84%        | 29.88%       |                |              |           |
| 18              | 001 | Grand Forks 1       | 2,010,218.66   | 19,630.00 | 1,075,951.12 | 4,276,088.22 | 129,339,404.43 | 16,817.75    | 15,857.89 |
|                 |     |                     | 261.38         | 2.55      | 139.90       | 556.01       |                |              |           |
|                 |     |                     | 1.55%          | .02%      | .83%         | 3.31%        |                |              |           |
| 18              | 140 | Grand Forks AFB 140 | -              | -         | -            | -            | -              | -            | -         |
|                 |     |                     | -              | -         | -            | -            |                |              |           |
|                 |     |                     | -              | -         | -            | -            |                |              |           |
| 53              | 099 | Grenora 99          | 244,374.59     | -         | 169,166.77   | 160,863.53   | 4,012,476.85   | 23,936.51    | 20,509.88 |
|                 |     |                     | 1,457.82       | -         | 1,009.17     | 959.63       |                |              |           |
|                 |     |                     | 6.09%          | -         | 4.22%        | 4.01%        |                |              |           |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT                   | AVERAGE DAILY MEMBERSHIP |          | ----- I N S T R U C T I O N ----- |                                |                        | --- A D M I N I S T R A T I O N --- |                           | OPERATION AND<br>MAINTENANCE<br>OF PLANT |
|-----------------------------------|--------------------------|----------|-----------------------------------|--------------------------------|------------------------|-------------------------------------|---------------------------|------------------------------------------|
|                                   |                          |          | SALARY/<br>BENEFITS<br>TEACHERS   | SALARY/<br>BENEFITS<br>SUPPORT | OTHER<br>INSTRUCTIONAL | SCHOOL<br>ADMINISTRATION            | GENERAL<br>ADMINISTRATION |                                          |
| NUMBER NAME                       | HIGH SCHOOL              | TOTAL    |                                   |                                |                        |                                     |                           |                                          |
| 20 018 Griggs County Central 18   | 82.80                    | 259.25   | 1,631,570.22                      | 261,544.41                     | 168,560.15             | 259,605.62                          | 488,115.67                | 458,826.86                               |
|                                   |                          |          | 6,293.42                          | 1,008.85                       | 650.18                 | 1,001.37                            | 1,882.80                  | 1,769.82                                 |
|                                   |                          |          | 39.62%                            | 6.35%                          | 4.09%                  | 6.30%                               | 11.85%                    | 11.14%                                   |
| 39 008 Hankinson 8                | 74.38                    | 248.05   | 2,067,613.85                      | 36,675.61                      | 375,176.31             | 297,928.37                          | 370,651.15                | 465,317.37                               |
|                                   |                          |          | 8,335.47                          | 147.86                         | 1,512.50               | 1,201.08                            | 1,494.26                  | 1,875.90                                 |
|                                   |                          |          | 46.84%                            | .83%                           | 8.50%                  | 6.75%                               | 8.40%                     | 10.54%                                   |
| 52 038 Harvey 38                  | 118.94                   | 378.95   | 3,123,715.93                      | 230,323.99                     | 336,138.35             | 311,058.89                          | 441,289.93                | 442,190.96                               |
|                                   |                          |          | 8,243.08                          | 607.80                         | 887.03                 | 820.84                              | 1,164.51                  | 1,166.88                                 |
|                                   |                          |          | 54.05%                            | 3.99%                          | 5.82%                  | 5.38%                               | 7.64%                     | 7.65%                                    |
| 49 007 Hatton Eielson 7           | 55.04                    | 157.03   | 1,560,861.53                      | 79,468.88                      | 148,165.39             | 108,846.79                          | 434,987.55                | 257,936.09                               |
|                                   |                          |          | 9,939.89                          | 506.07                         | 943.55                 | 693.16                              | 2,770.09                  | 1,642.59                                 |
|                                   |                          |          | 50.26%                            | 2.56%                          | 4.77%                  | 3.50%                               | 14.01%                    | 8.31%                                    |
| 15 006 Hazelton-Moffit-Braddock 6 | 39.89                    | 136.11   | 1,479,880.12                      | 78,940.76                      | 53,694.11              | 144,839.31                          | 342,907.79                | 215,376.30                               |
|                                   |                          |          | 10,872.68                         | 579.98                         | 394.49                 | 1,064.13                            | 2,519.34                  | 1,582.37                                 |
|                                   |                          |          | 51.95%                            | 2.77%                          | 1.88%                  | 5.08%                               | 12.04%                    | 7.56%                                    |
| 29 003 Hazen 3                    | 158.60                   | 559.58   | 3,616,757.97                      | 440,752.60                     | 238,076.45             | 421,906.23                          | 871,596.03                | 816,918.00                               |
|                                   |                          |          | 6,463.34                          | 787.65                         | 425.46                 | 753.97                              | 1,557.59                  | 1,459.88                                 |
|                                   |                          |          | 47.58%                            | 5.80%                          | 3.13%                  | 5.55%                               | 11.47%                    | 10.75%                                   |
| 30 013 Hebron 13                  | 45.30                    | 152.32   | 1,500,100.89                      | 98,094.40                      | 303,858.09             | 131,083.52                          | 332,091.64                | 397,375.16                               |
|                                   |                          |          | 9,848.35                          | 644.00                         | 1,994.87               | 860.58                              | 2,180.22                  | 2,608.82                                 |
|                                   |                          |          | 49.64%                            | 3.25%                          | 10.05%                 | 4.34%                               | 10.99%                    | 13.15%                                   |
| 01 013 Hettinger 13               | 79.10                    | 281.97   | 1,991,725.02                      | 236,122.84                     | 196,125.08             | 228,315.53                          | 363,637.09                | 793,060.41                               |
|                                   |                          |          | 7,063.61                          | 837.40                         | 695.55                 | 809.72                              | 1,289.63                  | 2,812.57                                 |
|                                   |                          |          | 42.49%                            | 5.04%                          | 4.18%                  | 4.87%                               | 7.76%                     | 16.92%                                   |
| 49 009 Hillsboro 9                | 157.26                   | 477.10   | 3,343,240.78                      | 490,136.67                     | 279,081.19             | 399,046.22                          | 407,335.58                | 561,798.00                               |
|                                   |                          |          | 7,007.42                          | 1,027.32                       | 584.95                 | 836.40                              | 853.77                    | 1,177.53                                 |
|                                   |                          |          | 51.28%                            | 7.52%                          | 4.28%                  | 6.12%                               | 6.25%                     | 8.62%                                    |
| 09 085 Hope-Page 85               | 38.75                    | 154.33   | 1,522,095.25                      | 184,551.71                     | 297,015.50             | 179,238.86                          | 542,577.67                | 514,403.66                               |
|                                   |                          |          | 9,862.60                          | 1,195.83                       | 1,924.55               | 1,161.40                            | 3,515.70                  | 3,333.14                                 |
|                                   |                          |          | 35.32%                            | 4.28%                          | 6.89%                  | 4.16%                               | 12.59%                    | 11.94%                                   |
| 27 032 Horse Creek 32             | -                        | 9.50     | 63,420.26                         | 23,843.26                      | 42,587.30              | 26,399.41                           | 20,189.04                 | 21,881.18                                |
|                                   |                          |          | 6,675.82                          | 2,509.82                       | 4,482.87               | 2,778.89                            | 2,125.16                  | 2,303.28                                 |
|                                   |                          |          | 12.95%                            | 4.87%                          | 8.70%                  | 5.39%                               | 4.12%                     | 4.47%                                    |
| 47 001 Jamestown 1                | 727.49                   | 2,033.17 | 17,014,612.00                     | 2,137,793.63                   | 2,659,574.32           | 2,311,437.82                        | 2,008,389.53              | 2,131,419.50                             |
|                                   |                          |          | 8,368.51                          | 1,051.46                       | 1,308.09               | 1,136.86                            | 987.81                    | 1,048.32                                 |
|                                   |                          |          | 52.33%                            | 6.57%                          | 8.18%                  | 7.11%                               | 6.18%                     | 6.55%                                    |
| 51 028 Kenmare 28                 | 100.00                   | 264.45   | 1,982,136.84                      | 251,625.18                     | 236,464.58             | 327,161.64                          | 532,619.11                | 485,893.03                               |
|                                   |                          |          | 7,495.32                          | 951.50                         | 894.18                 | 1,237.14                            | 2,014.06                  | 1,837.37                                 |
|                                   |                          |          | 40.05%                            | 5.08%                          | 4.78%                  | 6.61%                               | 10.76%                    | 9.82%                                    |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |      |                            | STUDENT<br>TRANSPORTATION | CAPITAL<br>PROJECTS | EXTRA<br>CURRICULAR | ALL OTHER<br>EXPENDITURES | TOTAL<br>EXPENDITURES | FUND GROUP 1<br>TOTAL COST<br>PER PUPIL | AVERAGE<br>COST PER<br>PUPIL |
|-----------------|------|----------------------------|---------------------------|---------------------|---------------------|---------------------------|-----------------------|-----------------------------------------|------------------------------|
| NUMBER          | NAME |                            |                           |                     |                     |                           |                       |                                         |                              |
| 20              | 018  | Griggs County Central 18   | 297,616.38                | -                   | 170,686.50          | 381,690.64                | 4,118,216.45          | 15,885.12                               | 12,606.45                    |
|                 |      |                            | 1,147.99                  | -                   | 658.39              | 1,472.29                  |                       |                                         |                              |
|                 |      |                            | 7.23%                     | -                   | 4.14%               | 9.27%                     |                       |                                         |                              |
| 39              | 008  | Hankinson 8                | 154,888.25                | -                   | 199,539.52          | 446,270.11                | 4,414,060.54          | 17,795.04                               | 14,567.07                    |
|                 |      |                            | 624.42                    | -                   | 804.43              | 1,799.11                  |                       |                                         |                              |
|                 |      |                            | 3.51%                     | -                   | 4.52%               | 10.11%                    |                       |                                         |                              |
| 52              | 038  | Harvey 38                  | 389,349.64                | -                   | 243,270.75          | 262,352.51                | 5,779,690.95          | 15,251.86                               | 12,890.14                    |
|                 |      |                            | 1,027.44                  | -                   | 641.96              | 692.31                    |                       |                                         |                              |
|                 |      |                            | 6.74%                     | -                   | 4.21%               | 4.54%                     |                       |                                         |                              |
| 49              | 007  | Hatton Eielson 7           | 104,967.77                | -                   | 164,938.12          | 245,529.72                | 3,105,701.84          | 19,777.76                               | 16,495.36                    |
|                 |      |                            | 668.46                    | -                   | 1,050.36            | 1,563.58                  |                       |                                         |                              |
|                 |      |                            | 3.38%                     | -                   | 5.31%               | 7.91%                     |                       |                                         |                              |
| 15              | 006  | Hazelton-Moffit-Braddock 6 | 309,347.87                | -                   | 85,085.16           | 138,864.47                | 2,848,935.89          | 20,931.13                               | 17,012.99                    |
|                 |      |                            | 2,272.78                  | -                   | 625.12              | 1,020.24                  |                       |                                         |                              |
|                 |      |                            | 10.86%                    | -                   | 2.99%               | 4.87%                     |                       |                                         |                              |
| 29              | 003  | Hazen 3                    | 613,872.04                | -                   | 319,476.27          | 262,391.33                | 7,601,746.92          | 13,584.74                               | 11,447.88                    |
|                 |      |                            | 1,097.02                  | -                   | 570.92              | 468.91                    |                       |                                         |                              |
|                 |      |                            | 8.08%                     | -                   | 4.20%               | 3.45%                     |                       |                                         |                              |
| 30              | 013  | Hebron 13                  | 63,387.19                 | -                   | 134,321.87          | 61,828.08                 | 3,022,140.84          | 19,840.74                               | 18,136.84                    |
|                 |      |                            | 416.14                    | -                   | 881.84              | 405.91                    |                       |                                         |                              |
|                 |      |                            | 2.10%                     | -                   | 4.44%               | 2.05%                     |                       |                                         |                              |
| 01              | 013  | Hettinger 13               | 258,649.83                | -                   | 272,946.04          | 347,305.27                | 4,687,887.11          | 16,625.48                               | 13,508.48                    |
|                 |      |                            | 917.30                    | -                   | 968.00              | 1,231.71                  |                       |                                         |                              |
|                 |      |                            | 5.52%                     | -                   | 5.82%               | 7.41%                     |                       |                                         |                              |
| 49              | 009  | Hillsboro 9                | 215,709.80                | -                   | 337,905.04          | 484,984.12                | 6,519,237.40          | 13,664.30                               | 11,487.40                    |
|                 |      |                            | 452.13                    | -                   | 708.25              | 1,016.53                  |                       |                                         |                              |
|                 |      |                            | 3.31%                     | -                   | 5.18%               | 7.44%                     |                       |                                         |                              |
| 09              | 085  | Hope-Page 85               | 309,869.38                | -                   | 348,054.03          | 412,030.16                | 4,309,836.22          | 27,926.11                               | 20,993.21                    |
|                 |      |                            | 2,007.84                  | -                   | 2,255.26            | 2,669.80                  |                       |                                         |                              |
|                 |      |                            | 7.19%                     | -                   | 8.08%               | 9.56%                     |                       |                                         |                              |
| 27              | 032  | Horse Creek 32             | 25,584.38                 | 233,185.39          | -                   | 32,468.24                 | 489,558.46            | 51,532.47                               | 20,875.84                    |
|                 |      |                            | 2,693.09                  | 24,545.83           | -                   | 3,417.71                  |                       |                                         |                              |
|                 |      |                            | 5.23%                     | 47.63%              | -                   | 6.63%                     |                       |                                         |                              |
| 47              | 001  | Jamestown 1                | 887,348.07                | -                   | 656,513.36          | 2,708,960.77              | 32,516,049.00         | 15,992.78                               | 13,901.06                    |
|                 |      |                            | 436.44                    | -                   | 322.90              | 1,332.38                  |                       |                                         |                              |
|                 |      |                            | 2.73%                     | -                   | 2.02%               | 8.33%                     |                       |                                         |                              |
| 51              | 028  | Kenmare 28                 | 265,189.40                | -                   | 277,680.57          | 590,659.70                | 4,949,430.05          | 18,715.94                               | 14,429.57                    |
|                 |      |                            | 1,002.80                  | -                   | 1,050.03            | 2,233.54                  |                       |                                         |                              |
|                 |      |                            | 5.36%                     | -                   | 5.61%               | 11.93%                    |                       |                                         |                              |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT            | AVERAGE DAILY MEMBERSHIP |        | ----- I N S T R U C T I O N ----- |                                |                        | --- A D M I N I S T R A T I O N --- |                           | OPERATION AND<br>MAINTENANCE<br>OF PLANT |
|----------------------------|--------------------------|--------|-----------------------------------|--------------------------------|------------------------|-------------------------------------|---------------------------|------------------------------------------|
|                            |                          |        | SALARY/<br>BENEFITS<br>TEACHERS   | SALARY/<br>BENEFITS<br>SUPPORT | OTHER<br>INSTRUCTIONAL | SCHOOL<br>ADMINISTRATION            | GENERAL<br>ADMINISTRATION |                                          |
| NUMBER NAME                | HIGH SCHOOL              | TOTAL  |                                   |                                |                        |                                     |                           |                                          |
| 47 019 Kensal 19           | -                        | 26.00  | 285,077.51                        | -                              | 26,793.15              | 101,148.72                          | 130,384.75                | 103,833.64                               |
|                            |                          |        | 10,964.52                         | -                              | 1,030.51               | 3,890.34                            | 5,014.80                  | 3,993.60                                 |
|                            |                          |        | 33.13%                            | -                              | 3.11%                  | 11.75%                              | 15.15%                    | 12.07%                                   |
| 22 001 Kidder County 1     | 98.63                    | 364.20 | 3,045,026.13                      | 207,141.71                     | 533,999.16             | 262,751.08                          | 587,922.30                | 386,763.52                               |
|                            |                          |        | 8,360.86                          | 568.76                         | 1,466.23               | 721.45                              | 1,614.28                  | 1,061.95                                 |
|                            |                          |        | 52.65%                            | 3.58%                          | 9.23%                  | 4.54%                               | 10.16%                    | 6.69%                                    |
| 13 016 Killdeer 16         | 156.37                   | 568.01 | 5,504,827.72                      | 185,474.53                     | 853,861.06             | 374,745.85                          | 899,617.22                | 1,073,099.45                             |
|                            |                          |        | 9,691.43                          | 326.53                         | 1,503.25               | 659.75                              | 1,583.81                  | 1,889.23                                 |
|                            |                          |        | 49.21%                            | 1.66%                          | 7.63%                  | 3.35%                               | 8.04%                     | 9.59%                                    |
| 09 002 Kindred 2           | 257.26                   | 870.19 | 6,399,323.89                      | 82,505.13                      | 332,161.16             | 714,024.31                          | 748,542.21                | 1,398,894.38                             |
|                            |                          |        | 7,353.94                          | 94.81                          | 381.71                 | 820.54                              | 860.21                    | 1,607.57                                 |
|                            |                          |        | 51.78%                            | .67%                           | 2.69%                  | 5.78%                               | 6.06%                     | 11.32%                                   |
| 23 007 Kulm 7              | 35.07                    | 113.92 | 1,244,822.47                      | 159,103.08                     | 289,603.76             | 137,077.24                          | 283,584.69                | 271,464.55                               |
|                            |                          |        | 10,927.16                         | 1,396.62                       | 2,542.17               | 1,203.28                            | 2,489.33                  | 2,382.94                                 |
|                            |                          |        | 41.89%                            | 5.35%                          | 9.75%                  | 4.61%                               | 9.54%                     | 9.14%                                    |
| 32 066 Lakota 66           | 43.38                    | 195.57 | 1,375,312.61                      | 69,015.80                      | 97,421.29              | 317,413.38                          | 316,672.81                | 394,235.26                               |
|                            |                          |        | 7,032.33                          | 352.90                         | 498.14                 | 1,623.02                            | 1,619.23                  | 2,015.83                                 |
|                            |                          |        | 42.50%                            | 2.13%                          | 3.01%                  | 9.81%                               | 9.79%                     | 12.18%                                   |
| 23 008 LaMoure 8           | 80.14                    | 292.02 | 2,186,939.06                      | 360,446.67                     | 425,083.55             | 302,946.44                          | 305,271.11                | 677,279.98                               |
|                            |                          |        | 7,489.00                          | 1,234.32                       | 1,455.67               | 1,037.42                            | 1,045.38                  | 2,319.29                                 |
|                            |                          |        | 44.39%                            | 7.32%                          | 8.63%                  | 6.15%                               | 6.20%                     | 13.75%                                   |
| 10 023 Langdon Area 23     | 124.64                   | 440.10 | 3,672,182.93                      | 271,546.87                     | 339,082.90             | 256,839.13                          | 465,486.51                | 580,208.77                               |
|                            |                          |        | 8,343.97                          | 617.01                         | 770.47                 | 583.59                              | 1,057.68                  | 1,318.36                                 |
|                            |                          |        | 56.47%                            | 4.18%                          | 5.21%                  | 3.95%                               | 7.16%                     | 8.92%                                    |
| 18 044 Larimore 44         | 147.12                   | 401.76 | 2,365,690.44                      | 453,528.21                     | 195,039.57             | 332,374.31                          | 493,488.42                | 688,850.46                               |
|                            |                          |        | 5,888.32                          | 1,128.85                       | 485.46                 | 827.30                              | 1,228.32                  | 1,714.58                                 |
|                            |                          |        | 38.42%                            | 7.37%                          | 3.17%                  | 5.40%                               | 8.01%                     | 11.19%                                   |
| 03 006 Leeds 6             | 31.00                    | 124.14 | 1,369,506.07                      | 49,868.68                      | 143,113.27             | 108,942.56                          | 265,240.86                | 234,016.21                               |
|                            |                          |        | 11,031.95                         | 401.71                         | 1,152.84               | 877.58                              | 2,136.63                  | 1,885.10                                 |
|                            |                          |        | 53.54%                            | 1.95%                          | 5.59%                  | 4.26%                               | 10.37%                    | 9.15%                                    |
| 51 161 Lewis and Clark 161 | 120.47                   | 396.46 | 3,632,198.98                      | 167,600.77                     | 396,541.90             | 550,611.06                          | 595,278.15                | 773,898.10                               |
|                            |                          |        | 9,161.58                          | 422.74                         | 1,000.21               | 1,388.82                            | 1,501.48                  | 1,952.02                                 |
|                            |                          |        | 49.50%                            | 2.28%                          | 5.40%                  | 7.50%                               | 8.11%                     | 10.55%                                   |
| 39 028 Lidgerwood 28       | 55.14                    | 180.24 | 1,467,278.53                      | 469,267.00                     | 214,859.78             | 215,958.07                          | 330,601.19                | 270,243.60                               |
|                            |                          |        | 8,140.69                          | 2,603.57                       | 1,192.08               | 1,198.17                            | 1,834.23                  | 1,499.35                                 |
|                            |                          |        | 43.73%                            | 13.99%                         | 6.40%                  | 6.44%                               | 9.85%                     | 8.05%                                    |
| 15 036 Linton 36           | 72.71                    | 231.24 | 1,630,995.45                      | 132,693.31                     | 332,954.11             | 305,862.09                          | 471,500.20                | 743,851.38                               |
|                            |                          |        | 7,053.26                          | 573.83                         | 1,439.86               | 1,322.70                            | 2,039.01                  | 3,216.79                                 |
|                            |                          |        | 36.22%                            | 2.95%                          | 7.39%                  | 6.79%                               | 10.47%                    | 16.52%                                   |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |      |                     |                |            |            |              |               | FUND GROUP 1 | AVERAGE   |
|-----------------|------|---------------------|----------------|------------|------------|--------------|---------------|--------------|-----------|
| NUMBER          | NAME |                     | STUDENT        | CAPITAL    | EXTRA      | ALL OTHER    | TOTAL         | TOTAL COST   | COST PER  |
|                 |      |                     | TRANSPORTATION | PROJECTS   | CURRICULAR | EXPENDITURES | EXPENDITURES  | PER PUPIL    | PUPIL     |
| 47              | 019  | Kensal 19           | 80,144.01      | -          | 3,076.29   | 130,096.71   | 860,554.78    | 33,098.26    | 24,893.76 |
|                 |      |                     | 3,082.46       | -          | 118.32     | 5,003.72     |               |              |           |
|                 |      |                     | 9.31%          | -          | .36%       | 15.12%       |               |              |           |
| 22              | 001  | Kidder County 1     | 634,554.57     | -          | 30,000.00  | 95,766.31    | 5,783,924.78  | 15,881.18    | 13,793.53 |
|                 |      |                     | 1,742.32       | -          | 82.37      | 262.95       |               |              |           |
|                 |      |                     | 10.97%         | -          | .52%       | 1.66%        |               |              |           |
| 13              | 016  | Killdeer 16         | 1,130,545.26   | -          | 484,755.91 | 679,033.60   | 11,185,960.60 | 19,693.25    | 15,654.00 |
|                 |      |                     | 1,990.36       | -          | 853.43     | 1,195.46     |               |              |           |
|                 |      |                     | 10.11%         | -          | 4.33%      | 6.07%        |               |              |           |
| 09              | 002  | Kindred 2           | 630,055.19     | -          | 746,308.89 | 1,306,381.81 | 12,358,196.97 | 14,201.72    | 11,118.78 |
|                 |      |                     | 724.04         | -          | 857.64     | 1,501.26     |               |              |           |
|                 |      |                     | 5.10%          | -          | 6.04%      | 10.57%       |               |              |           |
| 23              | 007  | Kulm 7              | 342,813.75     | -          | 119,485.51 | 123,694.71   | 2,971,649.76  | 26,085.41    | 20,941.50 |
|                 |      |                     | 3,009.25       | -          | 1,048.85   | 1,085.80     |               |              |           |
|                 |      |                     | 11.54%         | -          | 4.02%      | 4.16%        |               |              |           |
| 32              | 066  | Lakota 66           | 328,385.10     | -          | 151,032.37 | 186,632.42   | 3,236,121.04  | 16,547.12    | 13,141.44 |
|                 |      |                     | 1,679.12       | -          | 772.27     | 954.30       |               |              |           |
|                 |      |                     | 10.15%         | -          | 4.67%      | 5.77%        |               |              |           |
| 23              | 008  | LaMoure 8           | 270,094.54     | -          | 242,983.86 | 155,669.77   | 4,926,714.98  | 16,871.16    | 14,581.08 |
|                 |      |                     | 924.92         | -          | 832.08     | 533.08       |               |              |           |
|                 |      |                     | 5.48%          | -          | 4.93%      | 3.16%        |               |              |           |
| 10              | 023  | Langdon Area 23     | 329,039.34     | -          | 368,618.32 | 219,638.48   | 6,502,643.25  | 14,775.38    | 12,691.09 |
|                 |      |                     | 747.65         | -          | 837.58     | 499.06       |               |              |           |
|                 |      |                     | 5.06%          | -          | 5.67%      | 3.38%        |               |              |           |
| 18              | 044  | Larimore 44         | 484,942.99     | -          | 259,277.95 | 884,608.97   | 6,157,801.32  | 15,327.06    | 11,272.83 |
|                 |      |                     | 1,207.05       | -          | 645.36     | 2,201.83     |               |              |           |
|                 |      |                     | 7.88%          | -          | 4.21%      | 14.37%       |               |              |           |
| 03              | 006  | Leeds 6             | 69,161.48      | -          | 94,488.15  | 223,579.91   | 2,557,917.19  | 20,605.10    | 17,485.80 |
|                 |      |                     | 557.12         | -          | 761.14     | 1,801.03     |               |              |           |
|                 |      |                     | 2.70%          | -          | 3.69%      | 8.74%        |               |              |           |
| 51              | 161  | Lewis and Clark 161 | 540,399.98     | 187,282.14 | 241,751.78 | 252,288.59   | 7,337,851.45  | 18,508.43    | 15,426.85 |
|                 |      |                     | 1,363.06       | 472.39     | 609.78     | 636.35       |               |              |           |
|                 |      |                     | 7.36%          | 2.55%      | 3.29%      | 3.44%        |               |              |           |
| 39              | 028  | Lidgerwood 28       | 260,610.39     | -          | 13,688.60  | 112,603.40   | 3,355,110.56  | 18,614.68    | 16,468.09 |
|                 |      |                     | 1,445.91       | -          | 75.95      | 624.74       |               |              |           |
|                 |      |                     | 7.77%          | -          | .41%       | 3.36%        |               |              |           |
| 15              | 036  | Linton 36           | 454,797.43     | -          | 205,680.16 | 224,940.00   | 4,503,274.13  | 19,474.46    | 15,645.46 |
|                 |      |                     | 1,966.78       | -          | 889.47     | 972.76       |               |              |           |
|                 |      |                     | 10.10%         | -          | 4.57%      | 5.00%        |               |              |           |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |      |                      | AVERAGE DAILY MEMBERSHIP |          | ----- INSTRUCTION ----- |                     |               | --- ADMINISTRATION --- |                | OPERATION AND<br>MAINTENANCE |
|-----------------|------|----------------------|--------------------------|----------|-------------------------|---------------------|---------------|------------------------|----------------|------------------------------|
|                 |      |                      |                          |          | SALARY/<br>BENEFITS     | SALARY/<br>BENEFITS | OTHER         | SCHOOL                 | GENERAL        |                              |
| NUMBER          | NAME |                      | HIGH SCHOOL              | TOTAL    | TEACHERS                | SUPPORT             | INSTRUCTIONAL | ADMINISTRATION         | ADMINISTRATION |                              |
| 37              | 019  | Lisbon 19            | 203.32                   | 620.20   | 4,564,152.20            | 454,404.98          | 587,185.33    | 584,944.16             | 770,656.57     | 829,034.53                   |
|                 |      |                      |                          |          | 7,359.16                | 732.67              | 946.77        | 943.15                 | 1,242.59       | 1,336.72                     |
|                 |      |                      |                          |          | 50.62%                  | 5.04%               | 6.51%         | 6.49%                  | 8.55%          | 9.19%                        |
| 02              | 046  | Litchville-Marion 46 | 32.00                    | 127.30   | 1,252,921.06            | 117,012.63          | 108,143.38    | 135,035.15             | 566,594.89     | 506,558.26                   |
|                 |      |                      |                          |          | 9,842.27                | 919.19              | 849.52        | 1,060.76               | 4,450.86       | 3,979.25                     |
|                 |      |                      |                          |          | 40.04%                  | 3.74%               | 3.46%         | 4.32%                  | 18.11%         | 16.19%                       |
| 30              | 004  | Little Heart 4       | -                        | 23.80    | 276,054.75              | -                   | 16,404.77     | -                      | 35,684.31      | 32,830.76                    |
|                 |      |                      |                          |          | 11,598.94               | -                   | 689.28        | -                      | 1,499.34       | 1,379.44                     |
|                 |      |                      |                          |          | 60.45%                  | -                   | 3.59%         | -                      | 7.81%          | 7.19%                        |
| 17              | 006  | Lone Tree 6          | -                        | 33.31    | 373,245.56              | 7,294.45            | 68,111.80     | 97,888.15              | 86,627.63      | 65,341.36                    |
|                 |      |                      |                          |          | 11,205.21               | 218.99              | 2,044.79      | 2,938.70               | 2,600.65       | 1,961.61                     |
|                 |      |                      |                          |          | 35.60%                  | .70%                | 6.50%         | 9.34%                  | 8.26%          | 6.23%                        |
| 03              | 009  | Maddock 9            | 40.45                    | 122.18   | 1,128,663.04            | 55,961.59           | 143,400.50    | 56,738.74              | 587,689.87     | 867,168.98                   |
|                 |      |                      |                          |          | 9,237.71                | 458.03              | 1,173.68      | 464.39                 | 4,810.03       | 7,097.47                     |
|                 |      |                      |                          |          | 32.15%                  | 1.59%               | 4.08%         | 1.62%                  | 16.74%         | 24.70%                       |
| 30              | 001  | Mandan 1             | 1,184.66                 | 4,362.10 | 37,337,690.41           | 4,076,830.93        | 3,353,295.06  | 3,470,486.73           | 6,769,381.69   | 6,538,268.99                 |
|                 |      |                      |                          |          | 8,559.57                | 934.60              | 768.73        | 795.60                 | 1,551.86       | 1,498.88                     |
|                 |      |                      |                          |          | 55.67%                  | 6.08%               | 5.00%         | 5.17%                  | 10.09%         | 9.75%                        |
| 27              | 036  | Mandaree 36          | 66.62                    | 207.81   | 2,638,757.32            | 575,963.47          | 705,608.03    | 113,151.48             | 1,036,464.78   | 780,595.85                   |
|                 |      |                      |                          |          | 12,697.93               | 2,771.59            | 3,395.45      | 544.49                 | 4,987.56       | 3,756.30                     |
|                 |      |                      |                          |          | 39.51%                  | 8.62%               | 10.56%        | 1.69%                  | 15.52%         | 11.69%                       |
| 08              | 045  | Manning 45           | -                        | 11.98    | 197,539.85              | -                   | 57,637.27     | 25,000.00              | 33,749.16      | 6,826.80                     |
|                 |      |                      |                          |          | 16,489.14               | -                   | 4,811.12      | 2,086.81               | 2,817.13       | 569.85                       |
|                 |      |                      |                          |          | 59.20%                  | -                   | 17.27%        | 7.49%                  | 10.11%         | 2.05%                        |
| 18              | 125  | Manvel 125           | -                        | 202.38   | 1,314,439.17            | 21,701.27           | 225,295.02    | 176,068.93             | 148,044.97     | 152,264.81                   |
|                 |      |                      |                          |          | 6,494.91                | 107.23              | 1,113.23      | 869.99                 | 731.52         | 752.37                       |
|                 |      |                      |                          |          | 44.52%                  | .73%                | 7.63%         | 5.96%                  | 5.01%          | 5.16%                        |
| 09              | 004  | Maple Valley 4       | 66.77                    | 234.03   | 1,590,565.49            | 120,860.93          | 380,584.51    | 264,154.24             | 593,977.58     | 527,690.02                   |
|                 |      |                      |                          |          | 6,796.42                | 516.43              | 1,626.22      | 1,128.72               | 2,538.04       | 2,254.80                     |
|                 |      |                      |                          |          | 33.02%                  | 2.51%               | 7.90%         | 5.48%                  | 12.33%         | 10.95%                       |
| 09              | 007  | Mapleton 7           | -                        | 218.94   | 2,015,328.57            | 347,589.79          | 100,709.24    | -                      | 583,031.93     | 220,877.60                   |
|                 |      |                      |                          |          | 9,204.94                | 1,587.60            | 459.99        | -                      | 2,662.98       | 1,008.85                     |
|                 |      |                      |                          |          | 49.08%                  | 8.47%               | 2.45%         | -                      | 14.20%         | 5.38%                        |
| 44              | 012  | Marmarth 12          | -                        | 17.00    | 142,477.06              | 71,417.39           | 50,062.16     | 60,935.82              | 23,272.06      | 50,413.73                    |
|                 |      |                      |                          |          | 8,381.00                | 4,201.02            | 2,944.83      | 3,584.46               | 1,368.94       | 2,965.51                     |
|                 |      |                      |                          |          | 29.05%                  | 14.56%              | 10.21%        | 12.42%                 | 4.74%          | 10.28%                       |
| 28              | 050  | Max 50               | 43.11                    | 129.63   | 1,408,417.14            | 246,179.71          | 114,022.81    | 125,340.93             | 277,767.71     | 239,130.21                   |
|                 |      |                      |                          |          | 10,864.90               | 1,899.10            | 879.60        | 966.91                 | 2,142.77       | 1,844.71                     |
|                 |      |                      |                          |          | 48.13%                  | 8.41%               | 3.90%         | 4.28%                  | 9.49%          | 8.17%                        |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |     |                      |                |           |              |              |               | FUND GROUP 1 | AVERAGE   |
|-----------------|-----|----------------------|----------------|-----------|--------------|--------------|---------------|--------------|-----------|
| NUMBER NAME     |     |                      | STUDENT        | CAPITAL   | EXTRA        | ALL OTHER    | TOTAL         | TOTAL COST   | COST PER  |
|                 |     |                      | TRANSPORTATION | PROJECTS  | CURRICULAR   | EXPENDITURES | EXPENDITURES  | PER PUPIL    | PUPIL     |
| 37              | 019 | Lisbon 19            | 470,552.53     | 19,003.60 | 333,152.73   | 404,171.60   | 9,017,258.23  | 14,539.27    | 12,561.07 |
|                 |     |                      | 758.71         | 30.64     | 537.17       | 651.68       |               |              |           |
|                 |     |                      | 5.22%          | .21%      | 3.69%        | 4.48%        |               |              |           |
| 02              | 046 | Litchville-Marion 46 | 289,776.25     | -         | 74,717.20    | 78,673.18    | 3,129,432.00  | 24,583.13    | 21,101.85 |
|                 |     |                      | 2,276.33       | -         | 586.94       | 618.01       |               |              |           |
|                 |     |                      | 9.26%          | -         | 2.39%        | 2.51%        |               |              |           |
| 30              | 004 | Little Heart 4       | 29,633.70      | -         | -            | 66,049.27    | 456,657.56    | 19,187.29    | 15,167.00 |
|                 |     |                      | 1,245.11       | -         | -            | 2,775.18     |               |              |           |
|                 |     |                      | 6.49%          | -         | -            | 14.46%       |               |              |           |
| 17              | 006 | Lone Tree 6          | 79,118.93      | -         | 1,999.74     | 268,902.89   | 1,048,530.51  | 31,477.95    | 20,969.95 |
|                 |     |                      | 2,375.23       | -         | 60.03        | 8,072.74     |               |              |           |
|                 |     |                      | 7.55%          | -         | .19%         | 25.65%       |               |              |           |
| 03              | 009 | Maddock 9            | 253,510.90     | -         | 101,299.20   | 316,208.14   | 3,510,640.96  | 28,733.35    | 23,241.31 |
|                 |     |                      | 2,074.90       | -         | 829.10       | 2,588.05     |               |              |           |
|                 |     |                      | 7.22%          | -         | 2.89%        | 9.01%        |               |              |           |
| 30              | 001 | Mandan 1             | 2,662,063.50   | -         | 1,852,457.97 | 1,006,018.06 | 67,066,493.34 | 15,374.82    | 14,109.25 |
|                 |     |                      | 610.27         | -         | 424.67       | 230.63       |               |              |           |
|                 |     |                      | 3.97%          | -         | 2.76%        | 1.50%        |               |              |           |
| 27              | 036 | Mandaree 36          | 130,198.91     | -         | 236,251.04   | 462,555.01   | 6,679,545.89  | 32,142.56    | 28,153.32 |
|                 |     |                      | 626.53         | -         | 1,136.86     | 2,225.86     |               |              |           |
|                 |     |                      | 1.95%          | -         | 3.54%        | 6.92%        |               |              |           |
| 08              | 045 | Manning 45           | -              | -         | -            | 12,940.38    | 333,693.46    | 27,854.21    | 26,774.05 |
|                 |     |                      | -              | -         | -            | 1,080.17     |               |              |           |
|                 |     |                      | -              | -         | -            | 3.88%        |               |              |           |
| 18              | 125 | Manvel 125           | 238,844.52     | -         | 7,133.83     | 668,916.35   | 2,952,708.87  | 14,589.92    | 10,069.25 |
|                 |     |                      | 1,180.18       | -         | 35.25        | 3,305.25     |               |              |           |
|                 |     |                      | 8.09%          | -         | .24%         | 22.65%       |               |              |           |
| 09              | 004 | Maple Valley 4       | 285,375.72     | 48,269.62 | 298,031.42   | 707,525.15   | 4,817,034.68  | 20,582.98    | 14,860.63 |
|                 |     |                      | 1,219.40       | 206.25    | 1,273.48     | 3,023.22     |               |              |           |
|                 |     |                      | 5.92%          | 1.00%     | 6.19%        | 14.69%       |               |              |           |
| 09              | 007 | Mapleton 7           | 41,678.61      | -         | 6,828.63     | 790,103.28   | 4,106,147.65  | 18,754.67    | 14,924.35 |
|                 |     |                      | 190.37         | -         | 31.19        | 3,608.77     |               |              |           |
|                 |     |                      | 1.02%          | -         | .17%         | 19.24%       |               |              |           |
| 44              | 012 | Marmarth 12          | 40,079.20      | -         | -            | 51,813.90    | 490,471.32    | 28,851.25    | 23,445.78 |
|                 |     |                      | 2,357.60       | -         | -            | 3,047.88     |               |              |           |
|                 |     |                      | 8.17%          | -         | -            | 10.56%       |               |              |           |
| 28              | 050 | Max 50               | 198,910.72     | -         | 95,279.10    | 221,422.08   | 2,926,470.41  | 22,575.56    | 18,598.00 |
|                 |     |                      | 1,534.45       | -         | 735.01       | 1,708.11     |               |              |           |
|                 |     |                      | 6.80%          | -         | 3.26%        | 7.57%        |               |              |           |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT                   | AVERAGE DAILY MEMBERSHIP |          | ----- INSTRUCTION -----         |                                |                        | --- ADMINISTRATION ---   |                           | OPERATION AND<br>MAINTENANCE<br>OF PLANT |
|-----------------------------------|--------------------------|----------|---------------------------------|--------------------------------|------------------------|--------------------------|---------------------------|------------------------------------------|
|                                   |                          |          | SALARY/<br>BENEFITS<br>TEACHERS | SALARY/<br>BENEFITS<br>SUPPORT | OTHER<br>INSTRUCTIONAL | SCHOOL<br>ADMINISTRATION | GENERAL<br>ADMINISTRATION |                                          |
| NUMBER NAME                       | HIGH SCHOOL              | TOTAL    |                                 |                                |                        |                          |                           |                                          |
| 49 014 May-Port CG 14             | 144.33                   | 517.00   | 4,005,059.63                    | 137,224.86                     | 117,165.34             | 389,766.78               | 777,359.21                | 502,871.78                               |
|                                   |                          |          | 7,746.73                        | 265.43                         | 226.63                 | 753.90                   | 1,503.60                  | 972.67                                   |
|                                   |                          |          | 57.77%                          | 1.98%                          | 1.69%                  | 5.62%                    | 11.21%                    | 7.25%                                    |
| 42 029 McClusky-Goodrich 29       | 28.18                    | 94.05    | 1,368,725.91                    | -                              | 304,833.83             | 187,876.37               | 265,412.52                | 228,559.59                               |
|                                   |                          |          | 14,553.17                       | -                              | 3,241.19               | 1,997.62                 | 2,822.04                  | 2,430.19                                 |
|                                   |                          |          | 51.33%                          | -                              | 11.43%                 | 7.05%                    | 9.95%                     | 8.57%                                    |
| 27 001 McKenzie Co 1              | 573.33                   | 2,280.01 | 17,349,366.96                   | 1,653,299.32                   | 2,445,845.10           | 1,781,436.63             | 1,702,256.08              | 3,851,213.46                             |
|                                   |                          |          | 7,609.34                        | 725.13                         | 1,072.73               | 781.33                   | 746.60                    | 1,689.12                                 |
|                                   |                          |          | 47.41%                          | 4.52%                          | 6.68%                  | 4.87%                    | 4.65%                     | 10.52%                                   |
| 47 003 Medina 3                   | 72.79                    | 201.66   | 1,863,177.15                    | 96,276.31                      | 135,285.37             | -                        | 539,798.80                | 244,897.62                               |
|                                   |                          |          | 9,239.20                        | 477.42                         | 670.86                 | -                        | 2,676.78                  | 1,214.41                                 |
|                                   |                          |          | 55.05%                          | 2.84%                          | 4.00%                  | -                        | 15.95%                    | 7.24%                                    |
| 08 033 Menoken 33                 | -                        | 50.00    | 398,418.65                      | -                              | 86,047.80              | 32,508.00                | 58,702.04                 | 56,728.71                                |
|                                   |                          |          | 7,968.37                        | -                              | 1,720.96               | 650.16                   | 1,174.04                  | 1,134.57                                 |
|                                   |                          |          | 42.44%                          | -                              | 9.17%                  | 3.46%                    | 6.25%                     | 6.04%                                    |
| 20 007 Midkota 7                  | 50.00                    | 164.00   | 1,520,443.87                    | 241,791.69                     | 91,700.20              | 218,848.56               | 429,163.65                | 376,472.94                               |
|                                   |                          |          | 9,271.00                        | 1,474.34                       | 559.15                 | 1,334.44                 | 2,616.85                  | 2,295.57                                 |
|                                   |                          |          | 37.52%                          | 5.97%                          | 2.26%                  | 5.40%                    | 10.59%                    | 9.29%                                    |
| 18 128 Midway 128                 | 48.91                    | 171.57   | 1,917,174.73                    | 78,248.88                      | 129,783.97             | 236,300.89               | 363,751.75                | 344,809.52                               |
|                                   |                          |          | 11,174.30                       | 456.08                         | 756.45                 | 1,377.29                 | 2,120.14                  | 2,009.73                                 |
|                                   |                          |          | 50.29%                          | 2.05%                          | 3.40%                  | 6.20%                    | 9.54%                     | 9.04%                                    |
| 41 002 Milnor 2                   | 52.00                    | 211.54   | 2,232,770.66                    | 169,208.49                     | 499,830.83             | 247,047.46               | 452,027.23                | 281,320.53                               |
|                                   |                          |          | 10,554.84                       | 799.89                         | 2,362.82               | 1,167.85                 | 2,136.84                  | 1,329.87                                 |
|                                   |                          |          | 50.44%                          | 3.82%                          | 11.29%                 | 5.58%                    | 10.21%                    | 6.35%                                    |
| 03 005 Minnewaukan 5              | 72.73                    | 253.95   | 3,261,566.22                    | -                              | 566,735.30             | 276,601.81               | 515,351.44                | 525,565.31                               |
|                                   |                          |          | 12,843.34                       | -                              | 2,231.68               | 1,089.20                 | 2,029.34                  | 2,069.56                                 |
|                                   |                          |          | 50.43%                          | -                              | 8.76%                  | 4.28%                    | 7.97%                     | 8.13%                                    |
| 51 001 Minot 1                    | 2,332.18                 | 7,780.61 | 74,192,091.32                   | 7,768,637.25                   | 6,753,860.68           | 7,046,913.59             | 5,950,808.11              | 12,272,195.00                            |
|                                   |                          |          | 9,535.51                        | 998.46                         | 868.04                 | 905.70                   | 764.83                    | 1,577.28                                 |
|                                   |                          |          | 59.14%                          | 6.19%                          | 5.38%                  | 5.62%                    | 4.74%                     | 9.78%                                    |
| 51 160 Minot AFB 160              | -                        | -        | -                               | -                              | 650,000.00             | -                        | 53,153.50                 | 4,313,518.73                             |
|                                   |                          |          | -                               | -                              | -                      | -                        | -                         | -                                        |
|                                   |                          |          | -                               | -                              | 6.26%                  | -                        | .51%                      | 41.55%                                   |
| 50 020 Minto 20                   | 77.33                    | 267.17   | 1,802,748.47                    | 324,371.48                     | 243,808.33             | 253,018.91               | 422,237.10                | 380,825.98                               |
|                                   |                          |          | 6,747.57                        | 1,214.10                       | 912.56                 | 947.03                   | 1,580.41                  | 1,425.41                                 |
|                                   |                          |          | 40.98%                          | 7.37%                          | 5.54%                  | 5.75%                    | 9.60%                     | 8.66%                                    |
| 38 001 Mohall-Lansford-Sherwood 1 | 95.68                    | 289.86   | 1,942,690.63                    | 636,179.10                     | 248,647.47             | 301,422.56               | 509,418.58                | 518,564.43                               |
|                                   |                          |          | 6,702.17                        | 2,194.78                       | 857.82                 | 1,039.89                 | 1,757.46                  | 1,789.02                                 |
|                                   |                          |          | 39.45%                          | 12.92%                         | 5.05%                  | 6.12%                    | 10.34%                    | 10.53%                                   |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |                            |  | STUDENT<br>TRANSPORTATION | CAPITAL<br>PROJECTS | EXTRA<br>CURRICULAR | ALL OTHER<br>EXPENDITURES | TOTAL<br>EXPENDITURES | FUND GROUP 1<br>TOTAL COST<br>PER PUPIL | AVERAGE<br>COST PER<br>PUPIL |
|-----------------|----------------------------|--|---------------------------|---------------------|---------------------|---------------------------|-----------------------|-----------------------------------------|------------------------------|
| NUMBER          | NAME                       |  |                           |                     |                     |                           |                       |                                         |                              |
| 49 014          | May-Port CG 14             |  | 296,540.46                | -                   | 187,136.29          | 520,215.72                | 6,933,340.07          | 13,410.72                               | 11,468.95                    |
|                 |                            |  | 573.58                    | -                   | 361.97              | 1,006.22                  |                       |                                         |                              |
|                 |                            |  | 4.28%                     | -                   | 2.70%               | 7.50%                     |                       |                                         |                              |
| 42 029          | McClusky-Goodrich 29       |  | 132,536.32                | -                   | 135,724.96          | 42,870.87                 | 2,666,540.37          | 28,352.37                               | 25,044.21                    |
|                 |                            |  | 1,409.21                  | -                   | 1,443.11            | 455.83                    |                       |                                         |                              |
|                 |                            |  | 4.97%                     | -                   | 5.09%               | 1.61%                     |                       |                                         |                              |
| 27 001          | McKenzie Co 1              |  | 3,430,835.83              | -25,765.28          | 994,393.19          | 3,412,264.53              | 36,595,145.82         | 16,050.43                               | 12,624.25                    |
|                 |                            |  | 1,504.75                  | -11.30              | 436.14              | 1,496.60                  |                       |                                         |                              |
|                 |                            |  | 9.38%                     | -0.7%               | 2.72%               | 9.32%                     |                       |                                         |                              |
| 47 003          | Medina 3                   |  | 298,184.58                | -                   | -                   | 207,197.75                | 3,384,817.58          | 16,784.77                               | 14,278.66                    |
|                 |                            |  | 1,478.65                  | -                   | -                   | 1,027.46                  |                       |                                         |                              |
|                 |                            |  | 8.81%                     | -                   | -                   | 6.12%                     |                       |                                         |                              |
| 08 033          | Menoken 33                 |  | 142,563.58                | -                   | -                   | 163,882.35                | 938,851.13            | 18,777.02                               | 12,648.10                    |
|                 |                            |  | 2,851.27                  | -                   | -                   | 3,277.65                  |                       |                                         |                              |
|                 |                            |  | 15.18%                    | -                   | -                   | 17.46%                    |                       |                                         |                              |
| 20 007          | Midkota 7                  |  | 314,583.30                | -                   | 167,880.24          | 691,841.12                | 4,052,725.57          | 24,711.74                               | 17,551.35                    |
|                 |                            |  | 1,918.19                  | -                   | 1,023.66            | 4,218.54                  |                       |                                         |                              |
|                 |                            |  | 7.76%                     | -                   | 4.14%               | 17.07%                    |                       |                                         |                              |
| 18 128          | Midway 128                 |  | 233,813.36                | -                   | 130,089.35          | 378,524.26                | 3,812,496.71          | 22,221.23                               | 17,893.98                    |
|                 |                            |  | 1,362.79                  | -                   | 758.23              | 2,206.24                  |                       |                                         |                              |
|                 |                            |  | 6.13%                     | -                   | 3.41%               | 9.93%                     |                       |                                         |                              |
| 41 002          | Milnor 2                   |  | 163,073.92                | -                   | 136,288.58          | 245,385.68                | 4,426,953.38          | 20,927.26                               | 18,352.11                    |
|                 |                            |  | 770.89                    | -                   | 644.27              | 1,160.00                  |                       |                                         |                              |
|                 |                            |  | 3.68%                     | -                   | 3.08%               | 5.54%                     |                       |                                         |                              |
| 03 005          | Minnewaukan 5              |  | 622,612.16                | -                   | 74,300.18           | 625,390.53                | 6,468,122.95          | 25,470.06                               | 20,263.12                    |
|                 |                            |  | 2,451.71                  | -                   | 292.58              | 2,462.65                  |                       |                                         |                              |
|                 |                            |  | 9.63%                     | -                   | 1.15%               | 9.67%                     |                       |                                         |                              |
| 51 001          | Minot 1                    |  | 2,134,903.18              | 1,279,857.42        | 3,941,257.58        | 4,100,757.19              | 125,441,281.32        | 16,122.29                               | 14,649.82                    |
|                 |                            |  | 274.39                    | 164.49              | 506.55              | 527.05                    |                       |                                         |                              |
|                 |                            |  | 1.70%                     | 1.02%               | 3.14%               | 3.27%                     |                       |                                         |                              |
| 51 160          | Minot AFB 160              |  | 365,049.70                | -                   | -                   | 5,000,000.00              | 10,381,721.93         | -                                       | -                            |
|                 |                            |  | -                         | -                   | -                   | -                         |                       |                                         |                              |
|                 |                            |  | 3.52%                     | -                   | -                   | 48.16%                    |                       |                                         |                              |
| 50 020          | Minto 20                   |  | 278,424.42                | -                   | 111,238.53          | 582,653.40                | 4,399,326.62          | 16,466.39                               | 12,827.08                    |
|                 |                            |  | 1,042.12                  | -                   | 416.36              | 2,180.83                  |                       |                                         |                              |
|                 |                            |  | 6.33%                     | -                   | 2.53%               | 13.24%                    |                       |                                         |                              |
| 38 001          | Mohall-Lansford-Sherwood 1 |  | 397,382.28                | -                   | 273,392.09          | 96,856.93                 | 4,924,554.07          | 16,989.42                               | 14,341.14                    |
|                 |                            |  | 1,370.95                  | -                   | 943.19              | 334.15                    |                       |                                         |                              |
|                 |                            |  | 8.07%                     | -                   | 5.55%               | 1.97%                     |                       |                                         |                              |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT                | AVERAGE DAILY MEMBERSHIP |        | ----- INSTRUCTION -----         |                                |                        | --- ADMINISTRATION ---   |                           | OPERATION AND<br>MAINTENANCE<br>OF PLANT |
|--------------------------------|--------------------------|--------|---------------------------------|--------------------------------|------------------------|--------------------------|---------------------------|------------------------------------------|
|                                |                          |        | SALARY/<br>BENEFITS<br>TEACHERS | SALARY/<br>BENEFITS<br>SUPPORT | OTHER<br>INSTRUCTIONAL | SCHOOL<br>ADMINISTRATION | GENERAL<br>ADMINISTRATION |                                          |
| NUMBER NAME                    | HIGH SCHOOL              | TOTAL  |                                 |                                |                        |                          |                           |                                          |
| 47 014 Montpelier 14           | 28.07                    | 86.89  | 952,748.74                      | 67,171.76                      | 93,162.75              | 127,352.03               | 268,222.11                | 147,354.60                               |
|                                |                          |        | 10,965.00                       | 773.07                         | 1,072.19               | 1,465.67                 | 3,086.92                  | 1,695.88                                 |
|                                |                          |        | 42.17%                          | 2.97%                          | 4.12%                  | 5.64%                    | 11.87%                    | 6.52%                                    |
| 21 001 Mott-Regent 1           | 67.27                    | 221.78 | 1,540,404.31                    | 124,970.10                     | 178,622.24             | 296,351.91               | 315,966.93                | 401,908.21                               |
|                                |                          |        | 6,945.64                        | 563.49                         | 805.40                 | 1,336.24                 | 1,424.69                  | 1,812.19                                 |
|                                |                          |        | 38.25%                          | 3.10%                          | 4.44%                  | 7.36%                    | 7.85%                     | 9.98%                                    |
| 40 004 Mt Pleasant 4           | 80.02                    | 237.24 | 2,515,337.37                    | 178,640.36                     | 205,336.58             | 310,093.18               | 369,473.80                | 539,288.57                               |
|                                |                          |        | 10,602.50                       | 752.99                         | 865.52                 | 1,307.09                 | 1,557.38                  | 2,273.18                                 |
|                                |                          |        | 53.40%                          | 3.79%                          | 4.36%                  | 6.58%                    | 7.84%                     | 11.45%                                   |
| 10 019 Munich 19               | 30.25                    | 95.32  | 1,386,145.98                    | 46,003.43                      | 114,953.78             | 122,387.69               | 288,591.11                | 163,768.88                               |
|                                |                          |        | 14,542.03                       | 482.62                         | 1,205.98               | 1,283.97                 | 3,027.60                  | 1,718.10                                 |
|                                |                          |        | 54.61%                          | 1.81%                          | 4.53%                  | 4.82%                    | 11.37%                    | 6.45%                                    |
| 24 002 Napoleon 2              | 68.18                    | 237.96 | 2,043,180.68                    | 63,438.01                      | 244,578.34             | 294,536.57               | 376,543.60                | 274,685.76                               |
|                                |                          |        | 8,586.24                        | 266.59                         | 1,027.81               | 1,237.76                 | 1,582.38                  | 1,154.34                                 |
|                                |                          |        | 52.58%                          | 1.63%                          | 6.29%                  | 7.58%                    | 9.69%                     | 7.07%                                    |
| 08 025 Naughton 25             | -                        | 19.07  | 221,610.35                      | -                              | 61,400.31              | 37,593.98                | 43,293.65                 | 55,969.68                                |
|                                |                          |        | 11,620.89                       | -                              | 3,219.73               | 1,971.37                 | 2,270.25                  | 2,934.96                                 |
|                                |                          |        | 49.32%                          | -                              | 13.67%                 | 8.37%                    | 9.64%                     | 12.46%                                   |
| 51 004 Nedrose 4               | 161.66                   | 572.00 | 4,152,346.80                    | 586,089.19                     | 175,191.28             | 293,348.88               | 916,181.11                | 706,238.75                               |
|                                |                          |        | 7,259.35                        | 1,024.63                       | 306.28                 | 512.85                   | 1,601.72                  | 1,234.68                                 |
|                                |                          |        | 51.06%                          | 7.21%                          | 2.15%                  | 3.61%                    | 11.27%                    | 8.69%                                    |
| 53 002 Nesson 2                | 118.39                   | 435.33 | 3,904,002.47                    | 168,601.51                     | 760,061.49             | 304,652.77               | 757,255.35                | 448,164.94                               |
|                                |                          |        | 8,967.92                        | 387.30                         | 1,745.94               | 699.82                   | 1,739.50                  | 1,029.48                                 |
|                                |                          |        | 49.99%                          | 2.16%                          | 9.73%                  | 3.90%                    | 9.70%                     | 5.74%                                    |
| 21 009 New England 9           | 71.79                    | 258.98 | 1,830,853.15                    | 142,023.33                     | 558,154.85             | 131,272.64               | 437,664.37                | 363,776.09                               |
|                                |                          |        | 7,069.48                        | 548.39                         | 2,155.20               | 506.88                   | 1,689.95                  | 1,404.65                                 |
|                                |                          |        | 41.49%                          | 3.22%                          | 12.65%                 | 2.97%                    | 9.92%                     | 8.24%                                    |
| 14 002 New Rockford-Sheyenne 2 | 95.63                    | 323.49 | 2,136,658.96                    | 81,371.84                      | 204,409.46             | 132,068.02               | 675,899.49                | 444,031.89                               |
|                                |                          |        | 6,605.02                        | 251.54                         | 631.89                 | 408.26                   | 2,089.40                  | 1,372.63                                 |
|                                |                          |        | 42.46%                          | 1.62%                          | 4.06%                  | 2.62%                    | 13.43%                    | 8.82%                                    |
| 30 049 New Salem-Almont 49     | 107.02                   | 373.69 | 3,232,025.60                    | 78,252.15                      | 501,508.90             | 265,602.36               | 417,963.88                | 588,285.02                               |
|                                |                          |        | 8,648.95                        | 209.40                         | 1,342.05               | 710.76                   | 1,118.48                  | 1,574.26                                 |
|                                |                          |        | 55.73%                          | 1.35%                          | 8.65%                  | 4.58%                    | 7.21%                     | 10.14%                                   |
| 31 001 New Town 1              | 257.49                   | 947.75 | 10,028,617.70                   | 1,297,320.05                   | 1,408,737.76           | 817,157.50               | 1,107,931.46              | 1,828,944.36                             |
|                                |                          |        | 10,581.50                       | 1,368.84                       | 1,486.40               | 862.21                   | 1,169.01                  | 1,929.78                                 |
|                                |                          |        | 56.34%                          | 7.29%                          | 7.91%                  | 4.59%                    | 6.22%                     | 10.28%                                   |
| 05 054 Newburg-United 54       | 19.49                    | 76.15  | 1,101,680.51                    | 62,982.15                      | 154,546.43             | 172,181.45               | 359,806.57                | 190,817.59                               |
|                                |                          |        | 14,467.24                       | 827.08                         | 2,029.50               | 2,261.08                 | 4,724.97                  | 2,505.81                                 |
|                                |                          |        | 43.04%                          | 2.46%                          | 6.04%                  | 6.73%                    | 14.06%                    | 7.45%                                    |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |                         |  | STUDENT<br>TRANSPORTATION | CAPITAL<br>PROJECTS | EXTRA<br>CURRICULAR | ALL OTHER<br>EXPENDITURES | TOTAL<br>EXPENDITURES | FUND GROUP 1<br>TOTAL COST<br>PER PUPIL | AVERAGE<br>COST PER<br>PUPIL |
|-----------------|-------------------------|--|---------------------------|---------------------|---------------------|---------------------------|-----------------------|-----------------------------------------|------------------------------|
| NUMBER          | NAME                    |  |                           |                     |                     |                           |                       |                                         |                              |
| 47 014          | Montpelier 14           |  | 222,816.23                | 117,885.00          | 31,157.14           | 231,410.63                | 2,259,280.99          | 26,001.62                               | 19,058.72                    |
|                 |                         |  | 2,564.35                  | 1,356.72            | 358.58              | 2,663.26                  |                       |                                         |                              |
|                 |                         |  | 9.86%                     | 5.22%               | 1.38%               | 10.24%                    |                       |                                         |                              |
| 21 001          | Mott-Regent 1           |  | 364,640.94                | -                   | 189,372.85          | 614,508.52                | 4,026,746.01          | 18,156.49                               | 12,887.65                    |
|                 |                         |  | 1,644.16                  | -                   | 853.88              | 2,770.80                  |                       |                                         |                              |
|                 |                         |  | 9.06%                     | -                   | 4.70%               | 15.26%                    |                       |                                         |                              |
| 40 004          | Mt Pleasant 4           |  | 112,565.59                | -                   | 215,272.37          | 264,539.70                | 4,710,547.52          | 19,855.62                               | 17,358.67                    |
|                 |                         |  | 474.48                    | -                   | 907.40              | 1,115.07                  |                       |                                         |                              |
|                 |                         |  | 2.39%                     | -                   | 4.57%               | 5.62%                     |                       |                                         |                              |
| 10 019          | Munich 19               |  | 242,522.77                | -                   | 73,837.72           | 99,998.97                 | 2,538,210.33          | 26,628.31                               | 22,260.29                    |
|                 |                         |  | 2,544.30                  | -                   | 774.63              | 1,049.09                  |                       |                                         |                              |
|                 |                         |  | 9.55%                     | -                   | 2.91%               | 3.94%                     |                       |                                         |                              |
| 24 002          | Napoleon 2              |  | 292,915.24                | -                   | 165,896.57          | 129,789.18                | 3,885,563.95          | 16,328.64                               | 13,855.11                    |
|                 |                         |  | 1,230.94                  | -                   | 697.16              | 545.42                    |                       |                                         |                              |
|                 |                         |  | 7.54%                     | -                   | 4.27%               | 3.34%                     |                       |                                         |                              |
| 08 025          | Naughton 25             |  | -                         | -                   | -                   | 29,421.71                 | 449,289.68            | 23,560.03                               | 22,017.20                    |
|                 |                         |  | -                         | -                   | -                   | 1,542.83                  |                       |                                         |                              |
|                 |                         |  | -                         | -                   | -                   | 6.55%                     |                       |                                         |                              |
| 51 004          | Nedrose 4               |  | 395,649.81                | 33,341.93           | 386,576.27          | 486,717.69                | 8,131,681.71          | 14,216.23                               | 11,939.50                    |
|                 |                         |  | 691.70                    | 58.29               | 675.83              | 850.91                    |                       |                                         |                              |
|                 |                         |  | 4.87%                     | .41%                | 4.75%               | 5.99%                     |                       |                                         |                              |
| 53 002          | Nesson 2                |  | 793,533.81                | -                   | 126,653.51          | 546,487.61                | 7,809,413.46          | 17,939.07                               | 14,569.96                    |
|                 |                         |  | 1,822.83                  | -                   | 290.94              | 1,255.34                  |                       |                                         |                              |
|                 |                         |  | 10.16%                    | -                   | 1.62%               | 7.00%                     |                       |                                         |                              |
| 21 009          | New England 9           |  | 574,563.31                | -                   | 338,600.06          | 35,646.19                 | 4,412,553.99          | 17,038.20                               | 13,374.56                    |
|                 |                         |  | 2,218.56                  | -                   | 1,307.44            | 137.64                    |                       |                                         |                              |
|                 |                         |  | 13.02%                    | -                   | 7.67%               | .81%                      |                       |                                         |                              |
| 14 002          | New Rockford-Sheyenne 2 |  | 220,410.61                | -                   | 449,617.59          | 687,387.20                | 5,031,855.06          | 15,554.90                               | 11,358.74                    |
|                 |                         |  | 681.35                    | -                   | 1,389.90            | 2,124.91                  |                       |                                         |                              |
|                 |                         |  | 4.38%                     | -                   | 8.94%               | 13.66%                    |                       |                                         |                              |
| 30 049          | New Salem-Almont 49     |  | 417,465.35                | -                   | 299,790.29          | -1,162.34                 | 5,799,731.21          | 15,520.17                               | 13,603.89                    |
|                 |                         |  | 1,117.14                  | -                   | 802.24              | -3.11                     |                       |                                         |                              |
|                 |                         |  | 7.20%                     | -                   | 5.17%               | -.02%                     |                       |                                         |                              |
| 31 001          | New Town 1              |  | 970,496.01                | -                   | 339,473.42          | -                         | 17,798,678.26         | 18,779.93                               | 17,397.74                    |
|                 |                         |  | 1,024.00                  | -                   | 358.19              | -                         |                       |                                         |                              |
|                 |                         |  | 5.45%                     | -                   | 1.91%               | -                         |                       |                                         |                              |
| 05 054          | Newburg-United 54       |  | 272,725.14                | -                   | 64,718.12           | 180,418.07                | 2,559,876.03          | 33,616.23                               | 26,815.69                    |
|                 |                         |  | 3,581.42                  | -                   | 849.88              | 2,369.25                  |                       |                                         |                              |
|                 |                         |  | 10.65%                    | -                   | 2.53%               | 7.05%                     |                       |                                         |                              |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |     |                      | AVERAGE DAILY MEMBERSHIP |        | ----- INSTRUCTION -----         |                                |                        | --- ADMINISTRATION ---   |                           | OPERATION AND           |
|-----------------|-----|----------------------|--------------------------|--------|---------------------------------|--------------------------------|------------------------|--------------------------|---------------------------|-------------------------|
| NUMBER NAME     |     |                      | HIGH SCHOOL              | TOTAL  | SALARY/<br>BENEFITS<br>TEACHERS | SALARY/<br>BENEFITS<br>SUPPORT | OTHER<br>INSTRUCTIONAL | SCHOOL<br>ADMINISTRATION | GENERAL<br>ADMINISTRATION | MAINTENANCE<br>OF PLANT |
| 34              | 100 | North Border 100     | 91.70                    | 299.69 | 3,344,885.63                    | 117,928.57                     | 398,366.00             | 444,040.07               | 425,699.41                | 636,615.59              |
|                 |     |                      |                          |        | 11,161.15                       | 393.50                         | 1,329.26               | 1,481.66                 | 1,420.47                  | 2,124.25                |
|                 |     |                      |                          |        | 53.17%                          | 1.87%                          | 6.33%                  | 7.06%                    | 6.77%                     | 10.12%                  |
| 41              | 003 | North Sargent 3      | 65.41                    | 182.74 | 1,645,273.52                    | 83,175.13                      | 467,790.71             | 295,450.05               | 426,984.61                | 378,642.14              |
|                 |     |                      |                          |        | 9,003.36                        | 455.16                         | 2,559.87               | 1,616.78                 | 2,336.57                  | 2,072.03                |
|                 |     |                      |                          |        | 44.26%                          | 2.24%                          | 12.58%                 | 7.95%                    | 11.49%                    | 10.19%                  |
| 48              | 010 | North Star 10        | 71.92                    | 277.19 | 2,329,206.11                    | 122,194.00                     | 261,493.62             | 250,458.63               | 414,281.85                | 477,949.39              |
|                 |     |                      |                          |        | 8,402.92                        | 440.83                         | 943.37                 | 903.56                   | 1,494.58                  | 1,724.27                |
|                 |     |                      |                          |        | 50.39%                          | 2.64%                          | 5.66%                  | 5.42%                    | 8.96%                     | 10.34%                  |
| 09              | 097 | Northern Cass 97     | 209.01                   | 696.77 | 4,680,488.92                    | 490,093.65                     | 1,034,942.91           | 573,866.14               | 636,715.09                | 826,630.23              |
|                 |     |                      |                          |        | 6,717.41                        | 703.38                         | 1,485.34               | 823.61                   | 913.81                    | 1,186.37                |
|                 |     |                      |                          |        | 43.54%                          | 4.56%                          | 9.63%                  | 5.34%                    | 5.92%                     | 7.69%                   |
| 18              | 129 | Northwood 129        | 104.86                   | 343.06 | 2,707,504.25                    | 146,540.08                     | 195,426.51             | 233,644.52               | 352,154.07                | 491,624.18              |
|                 |     |                      |                          |        | 7,892.22                        | 427.16                         | 569.66                 | 681.06                   | 1,026.51                  | 1,433.06                |
|                 |     |                      |                          |        | 52.29%                          | 2.83%                          | 3.77%                  | 4.51%                    | 6.80%                     | 9.49%                   |
| 11              | 041 | Oakes 41             | 155.26                   | 458.59 | 2,746,309.19                    | 303,052.65                     | 441,514.23             | 319,413.67               | 518,256.22                | 875,666.21              |
|                 |     |                      |                          |        | 5,988.59                        | 660.84                         | 962.76                 | 696.51                   | 1,130.11                  | 1,909.48                |
|                 |     |                      |                          |        | 39.41%                          | 4.35%                          | 6.34%                  | 4.58%                    | 7.44%                     | 12.57%                  |
| 03              | 016 | Oberon 16            | -                        | 52.95  | 852,497.78                      | 112,106.41                     | 149,250.11             | 92,794.58                | 267,737.13                | 179,025.85              |
|                 |     |                      |                          |        | 16,100.05                       | 2,117.21                       | 2,818.70               | 1,752.49                 | 5,056.41                  | 3,381.04                |
|                 |     |                      |                          |        | 42.37%                          | 5.57%                          | 7.42%                  | 4.61%                    | 13.31%                    | 8.90%                   |
| 50              | 008 | Park River Area 8    | 126.59                   | 451.29 | 2,892,802.72                    | 357,815.19                     | 249,580.37             | 297,894.21               | 443,911.08                | 771,228.57              |
|                 |     |                      |                          |        | 6,410.07                        | 792.87                         | 553.04                 | 660.09                   | 983.65                    | 1,708.94                |
|                 |     |                      |                          |        | 44.61%                          | 5.52%                          | 3.85%                  | 4.59%                    | 6.85%                     | 11.89%                  |
| 31              | 003 | Parshall 3           | 73.86                    | 256.78 | 2,180,346.89                    | 93,943.06                      | 707,083.39             | 430,659.99               | 718,870.52                | 598,998.78              |
|                 |     |                      |                          |        | 8,491.11                        | 365.85                         | 2,753.65               | 1,677.16                 | 2,799.56                  | 2,332.73                |
|                 |     |                      |                          |        | 37.74%                          | 1.63%                          | 12.24%                 | 7.46%                    | 12.44%                    | 10.37%                  |
| 47              | 010 | Pingree-Buchanan 10  | 42.73                    | 150.73 | 1,187,395.28                    | 189,400.01                     | 170,156.80             | 201,863.87               | 321,832.10                | 271,254.46              |
|                 |     |                      |                          |        | 7,877.63                        | 1,256.55                       | 1,128.88               | 1,339.24                 | 2,135.16                  | 1,799.60                |
|                 |     |                      |                          |        | 46.31%                          | 7.39%                          | 6.64%                  | 7.87%                    | 12.55%                    | 10.58%                  |
| 07              | 027 | Powers Lake 27       | 68.61                    | 212.28 | 2,041,126.32                    | -                              | 584,101.97             | 196,147.68               | 386,652.28                | 381,487.96              |
|                 |     |                      |                          |        | 9,615.25                        | -                              | 2,751.56               | 924.00                   | 1,821.43                  | 1,797.10                |
|                 |     |                      |                          |        | 47.49%                          | -                              | 13.59%                 | 4.56%                    | 9.00%                     | 8.87%                   |
| 45              | 034 | Richardton-Taylor 34 | 91.27                    | 319.17 | 2,721,116.94                    | 90,186.62                      | 486,871.89             | 248,408.01               | 722,256.51                | 490,613.79              |
|                 |     |                      |                          |        | 8,525.60                        | 282.57                         | 1,525.43               | 778.29                   | 2,262.92                  | 1,537.16                |
|                 |     |                      |                          |        | 47.39%                          | 1.57%                          | 8.48%                  | 4.33%                    | 12.58%                    | 8.55%                   |
| 39              | 044 | Richland 44          | 85.79                    | 290.20 | 1,921,515.59                    | 613,117.35                     | 222,658.98             | 352,804.09               | 447,184.51                | 454,368.32              |
|                 |     |                      |                          |        | 6,621.35                        | 2,112.74                       | 767.26                 | 1,215.73                 | 1,540.95                  | 1,565.71                |
|                 |     |                      |                          |        | 39.15%                          | 12.49%                         | 4.54%                  | 7.19%                    | 9.11%                     | 9.26%                   |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |     |                      |                |          |            |              |               | FUND GROUP 1 | AVERAGE   |
|-----------------|-----|----------------------|----------------|----------|------------|--------------|---------------|--------------|-----------|
| NUMBER NAME     |     |                      | STUDENT        | CAPITAL  | EXTRA      | ALL OTHER    | TOTAL         | TOTAL COST   | COST PER  |
|                 |     |                      | TRANSPORTATION | PROJECTS | CURRICULAR | EXPENDITURES | EXPENDITURES  | PER PUPIL    | PER PUPIL |
| 34              | 100 | North Border 100     | 125,962.93     | -        | 326,757.33 | 470,805.27   | 6,291,060.80  | 20,991.89    | 17,910.29 |
|                 |     |                      | 420.31         | -        | 1,090.32   | 1,570.97     |               |              |           |
|                 |     |                      | 2.00%          | -        | 5.19%      | 7.48%        |               |              |           |
| 41              | 003 | North Sargent 3      | 128,499.79     | -        | 130,640.93 | 161,135.47   | 3,717,592.35  | 20,343.62    | 18,043.76 |
|                 |     |                      | 703.18         | -        | 714.90     | 881.77       |               |              |           |
|                 |     |                      | 3.46%          | -        | 3.51%      | 4.33%        |               |              |           |
| 48              | 010 | North Star 10        | 146,472.10     | -        | 248,524.95 | 372,205.06   | 4,622,785.71  | 16,677.32    | 13,909.53 |
|                 |     |                      | 528.42         | -        | 896.59     | 1,342.78     |               |              |           |
|                 |     |                      | 3.17%          | -        | 5.38%      | 8.05%        |               |              |           |
| 09              | 097 | Northern Cass 97     | 682,427.89     | -        | 368,866.10 | 1,456,783.57 | 10,750,814.50 | 15,429.50    | 11,829.93 |
|                 |     |                      | 979.42         | -        | 529.39     | 2,090.77     |               |              |           |
|                 |     |                      | 6.35%          | -        | 3.43%      | 13.55%       |               |              |           |
| 18              | 129 | Northwood 129        | 327,558.50     | -        | 199,674.48 | 523,815.54   | 5,177,942.13  | 15,093.40    | 12,029.66 |
|                 |     |                      | 954.81         | -        | 582.04     | 1,526.89     |               |              |           |
|                 |     |                      | 6.33%          | -        | 3.86%      | 10.12%       |               |              |           |
| 11              | 041 | Oakes 41             | 260,761.19     | -        | 36,915.48  | 1,466,435.63 | 6,968,324.47  | 15,195.11    | 11,348.29 |
|                 |     |                      | 568.62         | -        | 80.50      | 3,197.71     |               |              |           |
|                 |     |                      | 3.74%          | -        | .53%       | 21.04%       |               |              |           |
| 03              | 016 | Oberon 16            | 104,749.50     | -        | 4,919.31   | 249,110.95   | 2,012,191.62  | 38,001.73    | 31,225.91 |
|                 |     |                      | 1,978.27       | -        | 92.90      | 4,704.64     |               |              |           |
|                 |     |                      | 5.21%          | -        | .24%       | 12.38%       |               |              |           |
| 50              | 008 | Park River Area 8    | 248,128.76     | -        | 263,489.44 | 959,640.79   | 6,484,491.13  | 14,368.79    | 11,108.67 |
|                 |     |                      | 549.82         | -        | 583.86     | 2,126.44     |               |              |           |
|                 |     |                      | 3.83%          | -        | 4.06%      | 14.80%       |               |              |           |
| 31              | 003 | Parshall 3           | 314,110.24     | -        | 132,258.19 | 600,421.29   | 5,776,692.35  | 22,496.66    | 18,420.06 |
|                 |     |                      | 1,223.27       | -        | 515.06     | 2,338.27     |               |              |           |
|                 |     |                      | 5.44%          | -        | 2.29%      | 10.39%       |               |              |           |
| 47              | 010 | Pingree-Buchanan 10  | 221,857.84     | -        | -          | -            | 2,563,760.36  | 17,008.96    | 15,537.07 |
|                 |     |                      | 1,471.89       | -        | -          | -            |               |              |           |
|                 |     |                      | 8.65%          | -        | -          | -            |               |              |           |
| 07              | 027 | Powers Lake 27       | 226,143.71     | -        | 186,923.81 | 295,880.71   | 4,298,464.44  | 20,249.03    | 16,909.35 |
|                 |     |                      | 1,065.31       | -        | 880.55     | 1,393.82     |               |              |           |
|                 |     |                      | 5.26%          | -        | 4.35%      | 6.88%        |               |              |           |
| 45              | 034 | Richardton-Taylor 34 | 485,926.58     | -        | 318,572.72 | 177,405.83   | 5,741,358.89  | 17,988.40    | 14,911.97 |
|                 |     |                      | 1,522.47       | -        | 998.13     | 555.83       |               |              |           |
|                 |     |                      | 8.46%          | -        | 5.55%      | 3.09%        |               |              |           |
| 39              | 044 | Richland 44          | 297,430.39     | -        | 189,822.61 | 409,570.44   | 4,908,472.28  | 16,914.10    | 13,823.74 |
|                 |     |                      | 1,024.92       | -        | 654.11     | 1,411.34     |               |              |           |
|                 |     |                      | 6.06%          | -        | 3.87%      | 8.34%        |               |              |           |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |      |                   | AVERAGE DAILY MEMBERSHIP |        | I N S T R U C T I O N           |                                |                        | A D M I N I S T R A T I O N |                           | OPERATION AND<br>MAINTENANCE<br>OF PLANT |
|-----------------|------|-------------------|--------------------------|--------|---------------------------------|--------------------------------|------------------------|-----------------------------|---------------------------|------------------------------------------|
|                 |      |                   |                          |        | SALARY/<br>BENEFITS<br>TEACHERS | SALARY/<br>BENEFITS<br>SUPPORT | OTHER<br>INSTRUCTIONAL | SCHOOL<br>ADMINISTRATION    | GENERAL<br>ADMINISTRATION |                                          |
| NUMBER          | NAME | HIGH SCHOOL       | TOTAL                    |        |                                 |                                |                        |                             |                           |                                          |
| 40              | 029  | Rolette 29        | 49.55                    | 120.84 | 1,521,241.86                    | 121,747.42                     | 117,335.17             | 190,215.41                  | 363,870.14                | 213,497.69                               |
|                 |      |                   |                          |        | 12,588.89                       | 1,007.51                       | 971.00                 | 1,574.11                    | 3,011.17                  | 1,766.78                                 |
|                 |      |                   |                          |        | 48.68%                          | 3.90%                          | 3.75%                  | 6.09%                       | 11.64%                    | 6.83%                                    |
| 19              | 018  | Roosevelt 18      | -                        | 64.48  | 485,362.15                      | 14,247.82                      | 55,548.00              | 137,019.91                  | 191,774.48                | 256,884.48                               |
|                 |      |                   |                          |        | 7,527.33                        | 220.96                         | 861.48                 | 2,125.00                    | 2,974.17                  | 3,983.94                                 |
|                 |      |                   |                          |        | 29.85%                          | .88%                           | 3.42%                  | 8.43%                       | 11.79%                    | 15.80%                                   |
| 35              | 005  | Rugby 5           | 199.95                   | 566.22 | 4,410,193.45                    | 763,406.72                     | 532,358.67             | 435,154.73                  | 768,192.86                | 821,987.54                               |
|                 |      |                   |                          |        | 7,788.83                        | 1,348.25                       | 940.20                 | 768.53                      | 1,356.70                  | 1,451.71                                 |
|                 |      |                   |                          |        | 45.27%                          | 7.84%                          | 5.47%                  | 4.47%                       | 7.89%                     | 8.44%                                    |
| 41              | 006  | Sargent Central 6 | 48.00                    | 179.27 | 1,607,017.00                    | 524,155.93                     | 105,214.05             | 285,589.32                  | 682,130.65                | 1,107,381.97                             |
|                 |      |                   |                          |        | 8,964.23                        | 2,923.84                       | 586.90                 | 1,593.07                    | 3,805.05                  | 6,177.17                                 |
|                 |      |                   |                          |        | 31.89%                          | 10.40%                         | 2.09%                  | 5.67%                       | 13.54%                    | 21.97%                                   |
| 51              | 016  | Sawyer 16         | 20.80                    | 86.00  | 1,141,758.58                    | 195,862.78                     | 136,793.22             | 158,902.32                  | 282,182.31                | 239,432.44                               |
|                 |      |                   |                          |        | 13,276.26                       | 2,277.47                       | 1,590.62               | 1,847.70                    | 3,281.19                  | 2,784.10                                 |
|                 |      |                   |                          |        | 42.04%                          | 7.21%                          | 5.04%                  | 5.85%                       | 10.39%                    | 8.82%                                    |
| 06              | 033  | Scranton 33       | 40.69                    | 131.47 | 1,415,085.46                    | 88,175.80                      | 91,245.34              | 220,930.71                  | 243,645.50                | 329,790.06                               |
|                 |      |                   |                          |        | 10,763.56                       | 670.69                         | 694.04                 | 1,680.46                    | 1,853.24                  | 2,508.48                                 |
|                 |      |                   |                          |        | 44.31%                          | 2.76%                          | 2.86%                  | 6.92%                       | 7.63%                     | 10.33%                                   |
| 43              | 008  | Selfridge 8       | 18.69                    | 68.30  | 1,392,439.39                    | 84,359.83                      | 270,612.52             | 127,862.36                  | 317,480.20                | 429,958.97                               |
|                 |      |                   |                          |        | 20,387.11                       | 1,235.14                       | 3,962.12               | 1,872.07                    | 4,648.32                  | 6,295.15                                 |
|                 |      |                   |                          |        | 24.42%                          | 1.48%                          | 4.74%                  | 2.24%                       | 5.57%                     | 7.54%                                    |
| 43              | 003  | Solen 3           | 51.04                    | 194.48 | 2,481,205.52                    | 204,567.26                     | 854,898.39             | 506,359.31                  | 774,383.14                | 667,462.26                               |
|                 |      |                   |                          |        | 12,758.15                       | 1,051.87                       | 4,395.82               | 2,603.66                    | 3,981.81                  | 3,432.04                                 |
|                 |      |                   |                          |        | 36.76%                          | 3.03%                          | 12.67%                 | 7.50%                       | 11.47%                    | 9.89%                                    |
| 45              | 009  | South Heart 9     | 114.54                   | 421.44 | 3,462,394.81                    | 58,960.31                      | 353,671.54             | 256,516.78                  | 546,109.02                | 421,196.99                               |
|                 |      |                   |                          |        | 8,215.63                        | 139.90                         | 839.20                 | 608.67                      | 1,295.82                  | 999.42                                   |
|                 |      |                   |                          |        | 57.27%                          | .98%                           | 5.85%                  | 4.24%                       | 9.03%                     | 6.97%                                    |
| 51              | 070  | South Prairie 70  | 154.69                   | 553.87 | 4,013,557.25                    | 108,067.67                     | 289,049.80             | 429,615.98                  | 639,368.44                | 598,145.70                               |
|                 |      |                   |                          |        | 7,246.39                        | 195.11                         | 521.87                 | 775.66                      | 1,154.37                  | 1,079.94                                 |
|                 |      |                   |                          |        | 50.84%                          | 1.37%                          | 3.66%                  | 5.44%                       | 8.10%                     | 7.58%                                    |
| 40              | 003  | St John 3         | 134.70                   | 439.20 | 4,570,113.81                    | 387,163.53                     | 778,193.77             | 446,542.53                  | 928,190.65                | 1,218,104.18                             |
|                 |      |                   |                          |        | 10,405.54                       | 881.52                         | 1,771.84               | 1,016.72                    | 2,113.37                  | 2,773.46                                 |
|                 |      |                   |                          |        | 46.56%                          | 3.94%                          | 7.93%                  | 4.55%                       | 9.46%                     | 12.41%                                   |
| 31              | 002  | Stanley 2         | 215.70                   | 771.87 | 6,164,412.66                    | 304,356.71                     | 808,876.59             | 638,876.52                  | 658,572.33                | 983,962.20                               |
|                 |      |                   |                          |        | 7,986.34                        | 394.31                         | 1,047.94               | 827.70                      | 853.22                    | 1,274.78                                 |
|                 |      |                   |                          |        | 54.08%                          | 2.67%                          | 7.10%                  | 5.60%                       | 5.78%                     | 8.63%                                    |
| 36              | 044  | Starkweather 44   | 20.65                    | 56.65  | 673,915.62                      | 46,809.11                      | 80,889.99              | 47,963.17                   | 161,001.78                | 134,814.50                               |
|                 |      |                   |                          |        | 11,896.13                       | 826.29                         | 1,427.89               | 846.66                      | 2,842.04                  | 2,379.78                                 |
|                 |      |                   |                          |        | 51.88%                          | 3.60%                          | 6.23%                  | 3.69%                       | 12.39%                    | 10.38%                                   |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |                   |  |                           |                     |                     |                           |                       | FUND GROUP 1            | AVERAGE           |
|-----------------|-------------------|--|---------------------------|---------------------|---------------------|---------------------------|-----------------------|-------------------------|-------------------|
| NUMBER          | NAME              |  | STUDENT<br>TRANSPORTATION | CAPITAL<br>PROJECTS | EXTRA<br>CURRICULAR | ALL OTHER<br>EXPENDITURES | TOTAL<br>EXPENDITURES | TOTAL COST<br>PER PUPIL | COST PER<br>PUPIL |
| 40 029          | Rolette 29        |  | 295,454.92                | -                   | 160,428.19          | 141,428.36                | 3,125,219.16          | 25,862.46               | 20,919.46         |
|                 |                   |  | 2,445.01                  | -                   | 1,327.61            | 1,170.38                  |                       |                         |                   |
|                 |                   |  | 9.45%                     | -                   | 5.13%               | 4.53%                     |                       |                         |                   |
| 19 018          | Roosevelt 18      |  | 235,108.46                | -                   | 14,078.00           | 236,137.24                | 1,626,160.54          | 25,219.61               | 17,692.88         |
|                 |                   |  | 3,646.22                  | -                   | 218.33              | 3,662.18                  |                       |                         |                   |
|                 |                   |  | 14.46%                    | -                   | .87%                | 14.52%                    |                       |                         |                   |
| 35 005          | Rugby 5           |  | 603,210.90                | -                   | 485,670.37          | 920,727.00                | 9,740,902.24          | 17,203.39               | 13,654.22         |
|                 |                   |  | 1,065.33                  | -                   | 857.74              | 1,626.09                  |                       |                         |                   |
|                 |                   |  | 6.19%                     | -                   | 4.99%               | 9.45%                     |                       |                         |                   |
| 41 006          | Sargent Central 6 |  | 214,231.83                | -                   | 232,252.31          | 281,425.66                | 5,039,398.72          | 28,110.66               | 24,050.25         |
|                 |                   |  | 1,195.02                  | -                   | 1,295.54            | 1,569.84                  |                       |                         |                   |
|                 |                   |  | 4.25%                     | -                   | 4.61%               | 5.58%                     |                       |                         |                   |
| 51 016          | Sawyer 16         |  | 289,236.23                | -                   | 31,766.92           | 240,043.29                | 2,715,978.09          | 31,581.14               | 25,057.34         |
|                 |                   |  | 3,363.21                  | -                   | 369.38              | 2,791.20                  |                       |                         |                   |
|                 |                   |  | 10.65%                    | -                   | 1.17%               | 8.84%                     |                       |                         |                   |
| 06 033          | Scranton 33       |  | 530,884.09                | 111,498.80          | 122,141.63          | 40,442.21                 | 3,193,839.60          | 24,293.30               | 18,170.48         |
|                 |                   |  | 4,038.06                  | 848.09              | 929.05              | 307.62                    |                       |                         |                   |
|                 |                   |  | 16.62%                    | 3.49%               | 3.82%               | 1.27%                     |                       |                         |                   |
| 43 008          | Selfridge 8       |  | 145,927.66                | 2,787,779.69        | 9,071.25            | 137,648.25                | 5,703,140.12          | 83,501.32               | 38,399.90         |
|                 |                   |  | 2,136.57                  | 40,816.69           | 132.81              | 2,015.35                  |                       |                         |                   |
|                 |                   |  | 2.56%                     | 48.88%              | .16%                | 2.41%                     |                       |                         |                   |
| 43 003          | Solen 3           |  | 456,032.15                | 264,122.54          | 92,182.56           | 448,787.13                | 6,750,000.26          | 34,707.94               | 28,223.34         |
|                 |                   |  | 2,344.88                  | 1,358.10            | 474.00              | 2,307.63                  |                       |                         |                   |
|                 |                   |  | 6.76%                     | 3.91%               | 1.37%               | 6.65%                     |                       |                         |                   |
| 45 009          | South Heart 9     |  | 362,663.81                | -                   | 311,079.53          | 273,158.44                | 6,045,751.23          | 14,345.46               | 12,098.64         |
|                 |                   |  | 860.53                    | -                   | 738.13              | 648.15                    |                       |                         |                   |
|                 |                   |  | 6.00%                     | -                   | 5.15%               | 4.52%                     |                       |                         |                   |
| 51 070          | South Prairie 70  |  | 514,892.55                | 583,591.94          | 319,623.06          | 398,470.06                | 7,894,382.45          | 14,253.13               | 10,973.34         |
|                 |                   |  | 929.63                    | 1,053.66            | 577.07              | 719.43                    |                       |                         |                   |
|                 |                   |  | 6.52%                     | 7.39%               | 4.05%               | 5.05%                     |                       |                         |                   |
| 40 003          | St John 3         |  | 491,595.10                | 17,625.00           | 331,199.78          | 646,205.61                | 9,814,933.96          | 22,347.30               | 18,962.45         |
|                 |                   |  | 1,119.30                  | 40.13               | 754.10              | 1,471.32                  |                       |                         |                   |
|                 |                   |  | 5.01%                     | .18%                | 3.37%               | 6.58%                     |                       |                         |                   |
| 31 002          | Stanley 2         |  | 779,067.90                | -                   | 317,605.71          | 743,320.43                | 11,399,051.05         | 14,768.10               | 12,384.28         |
|                 |                   |  | 1,009.33                  | -                   | 411.48              | 963.01                    |                       |                         |                   |
|                 |                   |  | 6.83%                     | -                   | 2.79%               | 6.52%                     |                       |                         |                   |
| 36 044          | Starkweather 44   |  | 73,328.63                 | -                   | 14,975.48           | 65,363.00                 | 1,299,061.28          | 22,931.36               | 20,218.78         |
|                 |                   |  | 1,294.42                  | -                   | 264.35              | 1,153.80                  |                       |                         |                   |
|                 |                   |  | 5.64%                     | -                   | 1.15%               | 5.03%                     |                       |                         |                   |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT              | AVERAGE DAILY MEMBERSHIP |        | ----- I N S T R U C T I O N ----- |                                |                        | --- A D M I N I S T R A T I O N --- |                           | OPERATION AND<br>MAINTENANCE<br>OF PLANT |
|------------------------------|--------------------------|--------|-----------------------------------|--------------------------------|------------------------|-------------------------------------|---------------------------|------------------------------------------|
|                              |                          |        | SALARY/<br>BENEFITS<br>TEACHERS   | SALARY/<br>BENEFITS<br>SUPPORT | OTHER<br>INSTRUCTIONAL | SCHOOL<br>ADMINISTRATION            | GENERAL<br>ADMINISTRATION |                                          |
| NUMBER NAME                  | HIGH SCHOOL              | TOTAL  |                                   |                                |                        |                                     |                           |                                          |
| 08 035 Sterling 35           | -                        | 16.26  | 300,088.47                        | -                              | 16,532.61              | 30,399.71                           | 49,217.63                 | 60,813.96                                |
|                              |                          |        | 18,455.63                         | -                              | 1,016.77               | 1,869.60                            | 3,026.91                  | 3,740.10                                 |
|                              |                          |        | 49.08%                            | -                              | 2.70%                  | 4.97%                               | 8.05%                     | 9.95%                                    |
| 15 015 Strasburg 15          | 27.15                    | 95.25  | 1,344,764.09                      | 3,740.84                       | 228,232.02             | 101,965.03                          | 264,738.84                | 258,948.17                               |
|                              |                          |        | 14,118.26                         | 39.27                          | 2,396.14               | 1,070.50                            | 2,779.41                  | 2,718.62                                 |
|                              |                          |        | 47.91%                            | .13%                           | 8.13%                  | 3.63%                               | 9.43%                     | 9.23%                                    |
| 51 041 Surrey 41             | 139.80                   | 418.42 | 3,325,080.29                      | 260,188.68                     | 286,165.16             | 88,808.81                           | 667,061.53                | 371,273.37                               |
|                              |                          |        | 7,946.75                          | 621.84                         | 683.92                 | 212.25                              | 1,594.24                  | 887.32                                   |
|                              |                          |        | 55.69%                            | 4.36%                          | 4.79%                  | 1.49%                               | 11.17%                    | 6.22%                                    |
| 30 017 Sweet Briar 17        | -                        | 28.00  | 271,414.19                        | -                              | 81,544.67              | 10,234.00                           | 28,501.89                 | 19,002.65                                |
|                              |                          |        | 9,693.36                          | -                              | 2,912.31               | 365.50                              | 1,017.92                  | 678.67                                   |
|                              |                          |        | 28.70%                            | -                              | 8.62%                  | 1.08%                               | 3.01%                     | 2.01%                                    |
| 25 060 TGU 60                | 115.86                   | 350.16 | 3,533,802.05                      | 202,816.15                     | 381,115.57             | 402,571.72                          | 670,614.62                | 588,461.06                               |
|                              |                          |        | 10,091.96                         | 579.21                         | 1,088.40               | 1,149.68                            | 1,915.17                  | 1,680.55                                 |
|                              |                          |        | 49.55%                            | 2.84%                          | 5.34%                  | 5.65%                               | 9.40%                     | 8.25%                                    |
| 18 061 Thompson 61           | 176.16                   | 682.42 | 3,730,015.77                      | 611,472.12                     | 525,776.87             | 306,076.16                          | 483,225.09                | 1,380,751.20                             |
|                              |                          |        | 5,465.87                          | 896.03                         | 770.46                 | 448.52                              | 708.11                    | 2,023.32                                 |
|                              |                          |        | 42.83%                            | 7.02%                          | 6.04%                  | 3.51%                               | 5.55%                     | 15.85%                                   |
| 53 015 Tioga 15              | 132.21                   | 536.39 | 5,686,047.47                      | -                              | 687,352.47             | 499,788.30                          | 440,962.26                | 1,575,660.10                             |
|                              |                          |        | 10,600.58                         | -                              | 1,281.44               | 931.76                              | 822.09                    | 2,937.53                                 |
|                              |                          |        | 48.09%                            | -                              | 5.81%                  | 4.23%                               | 3.73%                     | 13.33%                                   |
| 28 072 Turtle Lake-Mercer 72 | 55.46                    | 176.57 | 1,414,951.15                      | 171,656.13                     | 192,294.97             | 126,486.34                          | 358,433.47                | 280,514.96                               |
|                              |                          |        | 8,013.54                          | 972.17                         | 1,089.06               | 716.35                              | 2,029.98                  | 1,588.69                                 |
|                              |                          |        | 43.90%                            | 5.33%                          | 5.97%                  | 3.92%                               | 11.12%                    | 8.70%                                    |
| 13 037 Twin Buttes 37        | -                        | -      | -                                 | -                              | -                      | -                                   | -                         | -                                        |
|                              |                          |        | -                                 | -                              | -                      | -                                   | -                         | -                                        |
|                              |                          |        | -                                 | -                              | -                      | -                                   | -                         | -                                        |
| 28 008 Underwood 8           | 58.00                    | 186.00 | 1,583,581.61                      | 109,066.33                     | 314,337.86             | 353,582.50                          | 473,940.30                | 498,804.43                               |
|                              |                          |        | 8,513.88                          | 586.38                         | 1,689.99               | 1,900.98                            | 2,548.07                  | 2,681.74                                 |
|                              |                          |        | 38.21%                            | 2.63%                          | 7.58%                  | 8.53%                               | 11.43%                    | 12.03%                                   |
| 51 007 United 7              | 199.16                   | 671.34 | 5,289,856.21                      | 93,646.27                      | 278,240.35             | 487,636.49                          | 859,447.58                | 1,160,852.33                             |
|                              |                          |        | 7,879.55                          | 139.49                         | 414.46                 | 726.36                              | 1,280.20                  | 1,729.16                                 |
|                              |                          |        | 54.62%                            | .97%                           | 2.87%                  | 5.04%                               | 8.87%                     | 11.99%                                   |
| 02 002 Valley City 2         | 312.78                   | 947.22 | 6,710,789.85                      | 726,952.77                     | 815,901.29             | 437,999.98                          | 2,018,230.60              | 990,781.06                               |
|                              |                          |        | 7,084.72                          | 767.46                         | 861.36                 | 462.41                              | 2,130.69                  | 1,045.99                                 |
|                              |                          |        | 48.66%                            | 5.27%                          | 5.92%                  | 3.18%                               | 14.63%                    | 7.18%                                    |
| 34 118 Valley-Edinburg 118   | 48.19                    | 193.10 | 1,838,033.78                      | 133,690.72                     | 289,987.06             | 245,838.06                          | 494,262.46                | 327,937.73                               |
|                              |                          |        | 9,518.56                          | 692.34                         | 1,501.75               | 1,273.11                            | 2,559.62                  | 1,698.28                                 |
|                              |                          |        | 45.35%                            | 3.30%                          | 7.15%                  | 6.07%                               | 12.19%                    | 8.09%                                    |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |                       |  |                |            |            |              |               | FUND GROUP 1 | AVERAGE   |
|-----------------|-----------------------|--|----------------|------------|------------|--------------|---------------|--------------|-----------|
| NUMBER NAME     |                       |  | STUDENT        | CAPITAL    | EXTRA      | ALL OTHER    | TOTAL         | TOTAL COST   | COST PER  |
|                 |                       |  | TRANSPORTATION | PROJECTS   | CURRICULAR | EXPENDITURES | EXPENDITURES  | PER PUPIL    | PER PUPIL |
| 08 035          | Sterling 35           |  | 57,041.46      | -          | -          | 97,374.71    | 611,468.55    | 37,605.69    | 28,109.00 |
|                 |                       |  | 3,508.08       | -          | -          | 5,988.60     |               |              |           |
|                 |                       |  | 9.33%          | -          | -          | 15.92%       |               |              |           |
| 15 015          | Strasburg 15          |  | 202,345.60     | -          | 120,405.03 | 281,740.65   | 2,806,880.27  | 29,468.56    | 23,122.19 |
|                 |                       |  | 2,124.36       | -          | 1,264.09   | 2,957.91     |               |              |           |
|                 |                       |  | 7.21%          | -          | 4.29%      | 10.04%       |               |              |           |
| 51 041          | Surrey 41             |  | 307,792.02     | -          | 177,138.10 | 487,224.92   | 5,970,732.88  | 14,269.71    | 11,946.32 |
|                 |                       |  | 735.61         | -          | 423.35     | 1,164.44     |               |              |           |
|                 |                       |  | 5.16%          | -          | 2.97%      | 8.16%        |               |              |           |
| 30 017          | Sweet Briar 17        |  | 4,275.29       | 377,902.73 | 21,251.74  | 131,596.36   | 945,723.52    | 33,775.84    | 14,667.76 |
|                 |                       |  | 152.69         | 13,496.53  | 758.99     | 4,699.87     |               |              |           |
|                 |                       |  | .45%           | 39.96%     | 2.25%      | 13.91%       |               |              |           |
| 25 060          | TGU 60                |  | 423,268.07     | 89,065.97  | 208,892.90 | 630,538.49   | 7,131,146.60  | 20,365.39    | 16,504.97 |
|                 |                       |  | 1,208.78       | 254.36     | 596.56     | 1,800.72     |               |              |           |
|                 |                       |  | 5.94%          | 1.25%      | 2.93%      | 8.84%        |               |              |           |
| 18 061          | Thompson 61           |  | 396,934.01     | -          | 449,578.93 | 825,965.44   | 8,709,795.59  | 12,763.10    | 10,312.30 |
|                 |                       |  | 581.66         | -          | 658.80     | 1,210.35     |               |              |           |
|                 |                       |  | 4.56%          | -          | 5.16%      | 9.48%        |               |              |           |
| 53 015          | Tioga 15              |  | 677,651.01     | -          | 31,724.57  | 2,224,321.07 | 11,823,507.25 | 22,042.74    | 16,573.41 |
|                 |                       |  | 1,263.36       | -          | 59.14      | 4,146.84     |               |              |           |
|                 |                       |  | 5.73%          | -          | .27%       | 18.81%       |               |              |           |
| 28 072          | Turtle Lake-Mercer 72 |  | 323,563.41     | -          | 173,809.21 | 181,592.13   | 3,223,301.77  | 18,255.09    | 14,409.79 |
|                 |                       |  | 1,832.49       | -          | 984.36     | 1,028.44     |               |              |           |
|                 |                       |  | 10.04%         | -          | 5.39%      | 5.63%        |               |              |           |
| 13 037          | Twin Buttes 37        |  | -              | -          | -          | -            | -             | -            | -         |
|                 |                       |  | -              | -          | -          | -            |               |              |           |
|                 |                       |  | -              | -          | -          | -            |               |              |           |
| 28 008          | Underwood 8           |  | 125,104.00     | -          | 162,598.66 | 523,658.30   | 4,144,673.99  | 22,283.19    | 17,921.04 |
|                 |                       |  | 672.60         | -          | 874.19     | 2,815.37     |               |              |           |
|                 |                       |  | 3.02%          | -          | 3.92%      | 12.63%       |               |              |           |
| 51 007          | United 7              |  | 703,567.55     | -          | 261,265.68 | 550,309.58   | 9,684,822.04  | 14,426.11    | 12,169.21 |
|                 |                       |  | 1,048.00       | -          | 389.17     | 819.72       |               |              |           |
|                 |                       |  | 7.26%          | -          | 2.70%      | 5.68%        |               |              |           |
| 02 002          | Valley City 2         |  | 521,490.71     | -          | 391,633.77 | 1,178,160.62 | 13,791,940.65 | 14,560.44    | 12,352.63 |
|                 |                       |  | 550.55         | -          | 413.46     | 1,243.81     |               |              |           |
|                 |                       |  | 3.78%          | -          | 2.84%      | 8.54%        |               |              |           |
| 34 118          | Valley-Edinburg 118   |  | 391,524.92     | -          | 106,322.55 | 225,451.48   | 4,053,048.76  | 20,989.38    | 17,243.66 |
|                 |                       |  | 2,027.58       | -          | 550.61     | 1,167.54     |               |              |           |
|                 |                       |  | 9.66%          | -          | 2.62%      | 5.56%        |               |              |           |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT          | AVERAGE DAILY MEMBERSHIP |           | ----- INSTRUCTION -----         |                                |                        | --- ADMINISTRATION ---   |                           | OPERATION AND<br>MAINTENANCE<br>OF PLANT |
|--------------------------|--------------------------|-----------|---------------------------------|--------------------------------|------------------------|--------------------------|---------------------------|------------------------------------------|
|                          |                          |           | SALARY/<br>BENEFITS<br>TEACHERS | SALARY/<br>BENEFITS<br>SUPPORT | OTHER<br>INSTRUCTIONAL | SCHOOL<br>ADMINISTRATION | GENERAL<br>ADMINISTRATION |                                          |
| NUMBER NAME              | HIGH SCHOOL              | TOTAL     |                                 |                                |                        |                          |                           |                                          |
| 25 001 Velva 1           | 150.11                   | 434.23    | 3,485,712.93                    | 340,148.94                     | 290,907.91             | 417,018.29               | 425,919.35                | 455,741.60                               |
|                          |                          |           | 8,027.34                        | 783.34                         | 669.94                 | 960.36                   | 980.86                    | 1,049.54                                 |
|                          |                          |           | 55.92%                          | 5.46%                          | 4.67%                  | 6.69%                    | 6.83%                     | 7.31%                                    |
| 39 037 Wahpeton 37       | 391.07                   | 1,231.69  | 9,022,633.37                    | 1,569,143.71                   | 995,813.23             | 1,099,405.08             | 863,604.59                | 1,736,463.96                             |
|                          |                          |           | 7,325.41                        | 1,273.98                       | 808.49                 | 892.60                   | 701.15                    | 1,409.82                                 |
|                          |                          |           | 47.68%                          | 8.29%                          | 5.26%                  | 5.81%                    | 4.56%                     | 9.18%                                    |
| 03 029 Warwick 29        | 46.78                    | 178.61    | 2,938,238.00                    | 220,590.01                     | 461,088.98             | 272,668.54               | 578,069.71                | 911,106.58                               |
|                          |                          |           | 16,450.58                       | 1,235.04                       | 2,581.54               | 1,526.61                 | 3,236.49                  | 5,101.10                                 |
|                          |                          |           | 47.14%                          | 3.54%                          | 7.40%                  | 4.37%                    | 9.27%                     | 14.62%                                   |
| 28 004 Washburn 4        | 93.40                    | 351.67    | 3,084,429.15                    | 249,952.82                     | 436,337.03             | 275,460.68               | 620,678.39                | 653,423.89                               |
|                          |                          |           | 8,770.81                        | 710.76                         | 1,240.76               | 783.29                   | 1,764.95                  | 1,858.06                                 |
|                          |                          |           | 50.87%                          | 4.12%                          | 7.20%                  | 4.54%                    | 10.24%                    | 10.78%                                   |
| 09 006 West Fargo 6      | 3,823.93                 | 13,391.97 | 102,029,296.51                  | 22,475,299.27                  | 14,559,373.78          | 9,987,911.08             | 14,359,978.37             | 14,535,975.84                            |
|                          |                          |           | 7,618.69                        | 1,678.27                       | 1,087.17               | 745.81                   | 1,072.28                  | 1,085.42                                 |
|                          |                          |           | 51.41%                          | 11.33%                         | 7.34%                  | 5.03%                    | 7.24%                     | 7.32%                                    |
| 05 017 Westhope 17       | 51.05                    | 148.77    | 1,832,518.82                    | -                              | 344,135.69             | 136,547.75               | 378,838.90                | 275,353.78                               |
|                          |                          |           | 12,317.80                       | -                              | 2,313.21               | 917.84                   | 2,546.47                  | 1,850.87                                 |
|                          |                          |           | 43.60%                          | -                              | 8.19%                  | 3.25%                    | 9.01%                     | 6.55%                                    |
| 28 085 White Shield 85   | 56.61                    | 173.40    | 1,133,527.80                    | 89,721.45                      | 824,762.43             | 121,655.08               | 302,294.86                | 168,077.53                               |
|                          |                          |           | 6,537.07                        | 517.42                         | 4,756.42               | 701.59                   | 1,743.34                  | 969.31                                   |
|                          |                          |           | 31.27%                          | 2.47%                          | 22.75%                 | 3.36%                    | 8.34%                     | 4.64%                                    |
| 53 007 Williston Basin 7 | 1,277.79                 | 5,214.45  | 45,555,919.74                   | 4,434,001.98                   | 7,760,316.01           | 5,218,980.36             | 7,523,126.26              | 7,860,591.91                             |
|                          |                          |           | 8,736.48                        | 850.33                         | 1,488.23               | 1,000.87                 | 1,442.75                  | 1,507.46                                 |
|                          |                          |           | 50.53%                          | 4.92%                          | 8.61%                  | 5.79%                    | 8.34%                     | 8.72%                                    |
| 28 001 Wilton 1          | 77.36                    | 284.09    | 1,985,779.73                    | 182,342.16                     | 232,321.02             | 281,780.63               | 722,654.18                | 321,404.07                               |
|                          |                          |           | 6,989.97                        | 641.85                         | 817.77                 | 991.87                   | 2,543.75                  | 1,131.35                                 |
|                          |                          |           | 44.71%                          | 4.11%                          | 5.23%                  | 6.34%                    | 16.27%                    | 7.24%                                    |
| 08 028 Wing 28           | 24.31                    | 61.52     | 905,168.15                      | -                              | 189,372.69             | 24,782.46                | 224,229.37                | 158,235.06                               |
|                          |                          |           | 14,713.40                       | -                              | 3,078.23               | 402.84                   | 3,644.82                  | 2,572.09                                 |
|                          |                          |           | 50.36%                          | -                              | 10.54%                 | 1.38%                    | 12.47%                    | 8.80%                                    |
| 26 019 Wishek 19         | 66.00                    | 228.68    | 2,302,763.92                    | 164,919.00                     | 211,988.55             | 149,912.75               | 352,821.26                | 366,896.91                               |
|                          |                          |           | 10,069.81                       | 721.18                         | 927.01                 | 655.56                   | 1,542.86                  | 1,604.41                                 |
|                          |                          |           | 56.77%                          | 4.07%                          | 5.23%                  | 3.70%                    | 8.70%                     | 9.04%                                    |
| 39 042 Wyndmere 42       | 89.83                    | 261.98    | 1,842,955.78                    | 362,259.86                     | 305,542.18             | 294,213.32               | 362,334.09                | 398,142.43                               |
|                          |                          |           | 7,034.72                        | 1,382.78                       | 1,166.28               | 1,123.04                 | 1,383.06                  | 1,519.74                                 |
|                          |                          |           | 43.22%                          | 8.49%                          | 7.16%                  | 6.90%                    | 8.50%                     | 9.34%                                    |
| 27 014 Yellowstone 14    | -                        | 192.04    | 923,370.31                      | 232,899.65                     | 945,708.48             | -                        | 456,074.21                | 192,431.22                               |
|                          |                          |           | 4,808.22                        | 1,212.77                       | 4,924.54               | -                        | 2,374.89                  | 1,002.04                                 |
|                          |                          |           | 21.40%                          | 5.40%                          | 21.92%                 | -                        | 10.57%                    | 4.46%                                    |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |                   |  |                |            |              |              |                | FUND GROUP 1 | AVERAGE   |
|-----------------|-------------------|--|----------------|------------|--------------|--------------|----------------|--------------|-----------|
| NUMBER NAME     |                   |  | STUDENT        | CAPITAL    | EXTRA        | ALL OTHER    | TOTAL          | TOTAL COST   | COST PER  |
|                 |                   |  | TRANSPORTATION | PROJECTS   | CURRICULAR   | EXPENDITURES | EXPENDITURES   | PER PUPIL    | PUPIL     |
| 25 001          | Velva 1           |  | 299,108.12     | 150,588.00 | 281,494.62   | 86,777.51    | 6,233,417.27   | 14,355.11    | 12,471.38 |
|                 |                   |  | 688.82         | 346.79     | 648.26       | 199.84       |                |              |           |
|                 |                   |  | 4.80%          | 2.42%      | 4.52%        | 1.39%        |                |              |           |
| 39 037          | Wahpeton 37       |  | 664,678.34     | -          | 774,074.03   | 2,198,610.00 | 18,924,426.31  | 15,364.60    | 12,411.45 |
|                 |                   |  | 539.65         | -          | 628.46       | 1,785.04     |                |              |           |
|                 |                   |  | 3.51%          | -          | 4.09%        | 11.62%       |                |              |           |
| 03 029          | Warwick 29        |  | 312,262.23     | -          | 225,060.43   | 314,518.87   | 6,233,603.35   | 34,900.64    | 30,131.36 |
|                 |                   |  | 1,748.29       | -          | 1,260.07     | 1,760.93     |                |              |           |
|                 |                   |  | 5.01%          | -          | 3.61%        | 5.05%        |                |              |           |
| 28 004          | Washburn 4        |  | 238,922.46     | 154,501.73 | 185,079.20   | 164,378.03   | 6,063,163.38   | 17,241.06    | 15,128.62 |
|                 |                   |  | 679.39         | 439.34     | 526.29       | 467.42       |                |              |           |
|                 |                   |  | 3.94%          | 2.55%      | 3.05%        | 2.71%        |                |              |           |
| 09 006          | West Fargo 6      |  | 5,391,587.54   | 14,903.00  | 5,891,748.82 | 9,202,940.96 | 198,449,015.17 | 14,818.51    | 13,287.65 |
|                 |                   |  | 402.60         | 1.11       | 439.95       | 687.20       |                |              |           |
|                 |                   |  | 2.72%          | .01%       | 2.97%        | 4.64%        |                |              |           |
| 05 017          | Westhope 17       |  | 923,411.81     | -          | 127,795.14   | 184,305.22   | 4,202,907.11   | 28,251.04    | 19,946.19 |
|                 |                   |  | 6,206.98       | -          | 859.01       | 1,238.86     |                |              |           |
|                 |                   |  | 21.97%         | -          | 3.04%        | 4.39%        |                |              |           |
| 28 085          | White Shield 85   |  | 28,010.39      | -          | 336,575.73   | 620,734.56   | 3,625,359.83   | 20,907.50    | 15,225.14 |
|                 |                   |  | 161.54         | -          | 1,941.04     | 3,579.78     |                |              |           |
|                 |                   |  | .77%           | -          | 9.28%        | 17.12%       |                |              |           |
| 53 007          | Williston Basin 7 |  | 3,974,202.86   | -          | 3,332,674.53 | 4,496,358.33 | 90,156,171.98  | 17,289.68    | 15,026.12 |
|                 |                   |  | 762.15         | -          | 639.12       | 862.29       |                |              |           |
|                 |                   |  | 4.41%          | -          | 3.70%        | 4.99%        |                |              |           |
| 28 001          | Wilton 1          |  | 206,772.15     | 14,027.50  | 39,482.93    | 454,713.92   | 4,441,278.29   | 15,633.35    | 13,116.55 |
|                 |                   |  | 727.84         | 49.38      | 138.98       | 1,600.60     |                |              |           |
|                 |                   |  | 4.66%          | .32%       | .89%         | 10.24%       |                |              |           |
| 08 028          | Wing 28           |  | 154,389.64     | -          | -            | 141,367.36   | 1,797,544.73   | 29,218.87    | 24,411.37 |
|                 |                   |  | 2,509.58       | -          | -            | 2,297.91     |                |              |           |
|                 |                   |  | 8.59%          | -          | -            | 7.86%        |                |              |           |
| 26 019          | Wishek 19         |  | 210,773.83     | -          | 210,963.13   | 85,482.00    | 4,056,521.35   | 17,738.85    | 15,520.83 |
|                 |                   |  | 921.70         | -          | 922.53       | 373.81       |                |              |           |
|                 |                   |  | 5.20%          | -          | 5.20%        | 2.11%        |                |              |           |
| 39 042          | Wyndmere 42       |  | 326,388.02     | -          | 129,977.49   | 242,718.87   | 4,264,532.04   | 16,278.08    | 13,609.62 |
|                 |                   |  | 1,245.85       | -          | 496.14       | 926.48       |                |              |           |
|                 |                   |  | 7.65%          | -          | 3.05%        | 5.69%        |                |              |           |
| 27 014          | Yellowstone 14    |  | 156,468.28     | 500,989.71 | -            | 906,806.28   | 4,314,748.14   | 22,467.97    | 14,322.45 |
|                 |                   |  | 814.77         | 2,608.78   | -            | 4,721.97     |                |              |           |
|                 |                   |  | 3.63%          | 11.61%     | -            | 21.02%       |                |              |           |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT<br>NUMBER NAME | AVERAGE DAILY MEMBERSHIP |            | ----- I N S T R U C T I O N ----- |                                |                        | --- A D M I N I S T R A T I O N --- |                           | OPERATION AND<br>MAINTENANCE<br>OF PLANT |
|--------------------------------|--------------------------|------------|-----------------------------------|--------------------------------|------------------------|-------------------------------------|---------------------------|------------------------------------------|
|                                | HIGH SCHOOL              | TOTAL      | SALARY/<br>BENEFITS<br>TEACHERS   | SALARY/<br>BENEFITS<br>SUPPORT | OTHER<br>INSTRUCTIONAL | SCHOOL<br>ADMINISTRATION            | GENERAL<br>ADMINISTRATION |                                          |
| 26 004 Zeeland 4               | 7.97                     | 25.12      | 579,611.78                        | 8,684.09                       | 68,887.21              | 18,449.41                           | 139,183.30                | 95,739.99                                |
|                                |                          |            | 23,073.72                         | 345.70                         | 2,742.33               | 734.45                              | 5,540.74                  | 3,811.31                                 |
|                                |                          |            | 58.56%                            | .88%                           | 6.96%                  | 1.86%                               | 14.06%                    | 9.67%                                    |
| GRAND TOTALS                   | 34,992.71                | 119,228.94 | 1,041,778,184.72                  | 133,894,009.72                 | 128,391,206.04         | 106,946,232.30                      | 158,280,253.54            | 187,709,500.65                           |
|                                |                          |            | 8,737.63                          | 1,123.00                       | 1,076.85               | 896.98                              | 1,327.53                  | 1,574.36                                 |
|                                |                          |            | 51.06%                            | 6.56%                          | 6.29%                  | 5.24%                               | 7.76%                     | 9.20%                                    |

2024-2025 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT |     |           |                           |                     |                     |                           |                       |                                         |                              |
|-----------------|-----|-----------|---------------------------|---------------------|---------------------|---------------------------|-----------------------|-----------------------------------------|------------------------------|
| NUMBER NAME     |     |           | STUDENT<br>TRANSPORTATION | CAPITAL<br>PROJECTS | EXTRA<br>CURRICULAR | ALL OTHER<br>EXPENDITURES | TOTAL<br>EXPENDITURES | FUND GROUP 1<br>TOTAL COST<br>PER PUPIL | AVERAGE<br>COST PER<br>PUPIL |
| 26              | 004 | Zeeland 4 | 51,610.97                 | -                   | -                   | 27,547.41                 | 989,714.16            | 39,399.45                               | 36,248.24                    |
|                 |     |           | 2,054.58                  | -                   | -                   | 1,096.63                  |                       |                                         |                              |
|                 |     |           | 5.21%                     | -                   | -                   | 2.78%                     |                       |                                         |                              |
| GRAND TOTALS    |     |           | 90,309,245.40             | 11,955,741.66       | 60,088,246.82       | 120,796,090.09            | 2,040,148,710.94      | 17,111.19                               | 14,736.35                    |
|                 |     |           | 757.44                    | 100.28              | 503.97              | 1,013.14                  |                       |                                         |                              |
|                 |     |           | 4.43%                     | .59%                | 2.95%               | 5.92%                     |                       |                                         |                              |

COST OF EDUCATION EXPENDITURES BY TYPE OF DISTRICT FOR 2024-2025

| TYPE OF DISTRICT                      | NUMBER OF DISTRICTS | EXPENDITURES     | ADM        | ADM COST PER PUPIL | ADA        | ADA COST PER PUPIL | RATIO* |
|---------------------------------------|---------------------|------------------|------------|--------------------|------------|--------------------|--------|
| Non-operating                         | 4                   | 5,787,889.80     | -          | -                  | -          | -                  | -      |
| Rural (1-6)                           | 4                   | 921,750.93       | 51.08      | 18,045.24          | 48.63      | 18,954.37          | 1.22   |
| Rural (7-8)                           | 4                   | 291,488.82       | 10.97      | 26,571.45          | 9.97       | 29,236.59          | 1.80   |
| Preschool                             | 55                  | 22,482,773.66    | 1,203.91   | 18,674.80          | 1,198.87   | 18,753.30          | 1.27   |
| Kindergarten                          | 158                 | 113,117,693.33   | 8,844.75   | 12,789.25          | 8,261.76   | 13,691.72          | 0.87   |
| Graded Elementary (1-6) < 100         | 13                  | 10,584,851.39    | 461.46     | 22,937.74          | 434.82     | 24,343.06          | 1.56   |
| Graded Elementary (1-6) > 100         | 3                   | 6,352,710.06     | 464.74     | 13,669.39          | 445.92     | 14,246.30          | 0.93   |
| Graded Elementary (7-8)               | 12                  | 5,118,752.24     | 205.00     | 24,969.52          | 189.28     | 27,043.28          | 1.69   |
| High School (1-6) < 100               | 51                  | 63,733,700.43    | 3,080.24   | 20,691.15          | 2,927.64   | 21,769.65          | 1.40   |
| High School (1-6) 100-999             | 83                  | 252,572,973.50   | 18,176.77  | 13,895.37          | 17,206.21  | 14,679.18          | 0.94   |
| High School (1-6) > 1000              | 9                   | 459,214,796.56   | 32,915.69  | 13,951.24          | 30,864.74  | 14,878.30          | 0.95   |
| High School (7-8)                     | 143                 | 284,404,020.34   | 18,821.62  | 15,110.50          | 17,430.75  | 16,316.22          | 1.03   |
| High School (9-12)                    |                     |                  |            |                    |            |                    |        |
| 500 and up                            | 12                  | 334,685,551.12   | 22,497.96  | 14,876.26          | 21,088.92  | 15,870.21          | 1.01   |
| 300-399                               | 3                   | 9,741,885.22     | 1,035.17   | 9,410.90           | 994.62     | 9,794.58           | 0.64   |
| 200-299                               | 8                   | 24,225,893.30    | 1,856.83   | 13,046.91          | 1,762.19   | 13,747.61          | 0.89   |
| 150-199                               | 14                  | 35,055,394.26    | 2,349.64   | 14,919.47          | 2,153.23   | 16,280.38          | 1.01   |
| 120-149                               | 8                   | 15,333,418.69    | 1,069.86   | 14,332.17          | 994.54     | 15,417.60          | 0.97   |
| 110-119                               | 11                  | 19,073,552.41    | 1,188.92   | 16,042.76          | 1,119.45   | 17,038.32          | 1.09   |
| 75-99                                 | 21                  | 28,926,807.24    | 1,810.60   | 15,976.37          | 1,695.87   | 17,057.21          | 1.08   |
| 50-74                                 | 31                  | 36,432,155.36    | 1,972.70   | 18,468.17          | 1,833.37   | 19,871.69          | 1.25   |
| 25-49                                 | 28                  | 24,096,402.29    | 1,061.52   | 22,699.90          | 993.52     | 24,253.57          | 1.54   |
| 24 or less                            | 8                   | 4,844,926.02     | 149.51     | 32,405.36          | 138.89     | 34,883.19          | 2.20   |
| HS Total                              | 144                 | 532,415,985.91   | 34,992.71  | 15,215.05          | 32,774.60  | 16,244.77          | 1.03   |
| Districts                             | 170                 | 1,756,999,386.97 | 119,228.94 | 14,736.35          | 111,793.19 | 15,716.52          |        |
| Career & Technical Education Centers  | 12                  | 29,744,920.20    |            |                    |            |                    |        |
| Special Education Multidistrict Units | 19                  | 49,337,775.12    |            |                    |            |                    |        |
| Grand Total                           |                     | 1,836,082,082.29 |            | 15,399.63          |            | 16,423.92          |        |

\* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding career and technical education centers and special education multidistrict units).

# EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2024-2025

The cost of education (instruction) is calculated by adding the general fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education, career and technical education (CTE), federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and CTE expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil.

The average cost for 2024-2025 was as follows: Kindergarten, \$13,137.60; Elementary 1-6, \$14,885.53; Elementary 7-8, \$15,637.92; Elementary 1-8, \$15,078.60; Elementary K-8, \$14,871.85; Secondary 9-12, \$16,479.52; and all pupils \$15,399.63. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY 2024-2025 AVERAGE COST PER PUPIL

| RANK | COUNTY<br>NUMBER | DISTRICT<br>NUMBER | DISTRICT<br>NAME     | AVERAGE DAILY<br>MEMBERSHIP | AVERAGE<br>COST |
|------|------------------|--------------------|----------------------|-----------------------------|-----------------|
| 1    | 43               | 008                | Selfridge 8          | 68                          | 38,400          |
| 2    | 26               | 004                | Zeeland 4            | 25                          | 36,248          |
| 3    | 50               | 005                | Fordville-Lankin 5   | 46                          | 34,293          |
| 4    | 03               | 029                | Warwick 29           | 179                         | 30,131          |
| 5    | 43               | 003                | Solen 3              | 194                         | 28,223          |
| 6    | 27               | 036                | Mandaree 36          | 208                         | 28,153          |
| 7    | 46               | 019                | Finley-Sharon 19     | 87                          | 27,086          |
| 8    | 05               | 054                | Newburg-United 54    | 76                          | 26,816          |
| 9    | 03               | 030                | Ft Totten 30         | 156                         | 26,414          |
| 10   | 51               | 016                | Sawyer 16            | 86                          | 25,057          |
| 11   | 42               | 029                | McClusky-Goodrich 29 | 94                          | 25,044          |
| 12   | 47               | 019                | Kensal 19            | 26                          | 24,894          |
| 13   | 08               | 028                | Wing 28              | 62                          | 24,411          |
| 14   | 40               | 001                | Dunseith 1           | 507                         | 24,255          |
| 15   | 41               | 006                | Sargent Central 6    | 179                         | 24,050          |
| 16   | 07               | 036                | Burke Central 36     | 93                          | 23,569          |
| 17   | 03               | 009                | Maddock 9            | 122                         | 23,241          |
| 18   | 15               | 015                | Strasburg 15         | 95                          | 23,122          |
| 19   | 25               | 057                | Drake 57             | 74                          | 23,054          |
| 20   | 24               | 056                | Gackle-Streeter 56   | 94                          | 22,775          |
| 21   | 30               | 048                | Glen Ullin 48        | 125                         | 22,535          |
| 22   | 10               | 019                | Munich 19            | 95                          | 22,260          |
| 23   | 07               | 014                | Bowbells 14          | 90                          | 21,507          |
| 24   | 40               | 007                | Belcourt 7           | 1,677                       | 21,430          |
| 25   | 39               | 018                | Fairmount 18         | 92                          | 21,183          |
| 26   | 02               | 046                | Litchville-Marion 46 | 127                         | 21,102          |
| 27   | 09               | 085                | Hope-Page 85         | 154                         | 20,993          |
| 28   | 23               | 007                | Kulm 7               | 114                         | 20,942          |
| 29   | 40               | 029                | Rolette 29           | 121                         | 20,919          |
| 30   | 53               | 099                | Grenora 99           | 168                         | 20,510          |
| 31   | 03               | 005                | Minnewaukan 5        | 254                         | 20,263          |
| 32   | 36               | 044                | Starkweather 44      | 57                          | 20,219          |
| 33   | 05               | 017                | Westhope 17          | 149                         | 19,946          |
| 34   | 26               | 009                | Ashley 9             | 115                         | 19,593          |

RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY 2024-2025 AVERAGE COST PER PUPIL

| RANK | COUNTY<br>NUMBER | DISTRICT<br>NUMBER | DISTRICT<br>NAME           | AVERAGE DAILY<br>MEMBERSHIP | AVERAGE<br>COST |
|------|------------------|--------------------|----------------------------|-----------------------------|-----------------|
| 35   | 47               | 014                | Montpelier 14              | 87                          | 19,059          |
| 36   | 17               | 003                | Beach 3                    | 253                         | 18,998          |
| 37   | 40               | 003                | St John 3                  | 439                         | 18,962          |
| 38   | 34               | 019                | Drayton 19                 | 170                         | 18,840          |
| 39   | 28               | 050                | Max 50                     | 130                         | 18,598          |
| 40   | 38               | 026                | Glenburn 26                | 238                         | 18,584          |
| 41   | 12               | 001                | Divide County 1            | 376                         | 18,452          |
| 42   | 31               | 003                | Parshall 3                 | 257                         | 18,420          |
| 43   | 41               | 002                | Milnor 2                   | 212                         | 18,352          |
| 44   | 06               | 033                | Scranton 33                | 131                         | 18,170          |
| 45   | 30               | 013                | Hebron 13                  | 152                         | 18,137          |
| 46   | 41               | 003                | North Sargent 3            | 183                         | 18,044          |
| 47   | 28               | 008                | Underwood 8                | 186                         | 17,921          |
| 48   | 34               | 100                | North Border 100           | 300                         | 17,910          |
| 49   | 18               | 128                | Midway 128                 | 172                         | 17,894          |
| 50   | 20               | 007                | Midkota 7                  | 164                         | 17,551          |
| 51   | 03               | 006                | Leeds 6                    | 124                         | 17,486          |
| 52   | 32               | 001                | Dakota Prairie 1           | 276                         | 17,409          |
| 53   | 31               | 001                | New Town 1                 | 948                         | 17,398          |
| 54   | 40               | 004                | Mt Pleasant 4              | 237                         | 17,359          |
| 55   | 34               | 118                | Valley-Edinburg 118        | 193                         | 17,244          |
| 56   | 19               | 049                | Elgin-New Leipzig 49       | 157                         | 17,120          |
| 57   | 15               | 006                | Hazelton-Moffit-Braddock 6 | 136                         | 17,013          |
| 58   | 07               | 027                | Powers Lake 27             | 212                         | 16,909          |
| 59   | 53               | 015                | Tioga 15                   | 536                         | 16,573          |
| 60   | 25               | 060                | TGU 60                     | 350                         | 16,505          |
| 61   | 49               | 007                | Hatton Eielson 7           | 157                         | 16,495          |
| 62   | 39               | 028                | Lidgerwood 28              | 180                         | 16,468          |
| 63   | 09               | 001                | Fargo 1                    | 11,776                      | 16,349          |
| 64   | 36               | 001                | Devils Lake 1              | 1,796                       | 16,076          |
| 65   | 18               | 001                | Grand Forks 1              | 7,691                       | 15,858          |
| 66   | 53               | 006                | Eight Mile 6               | 321                         | 15,718          |
| 67   | 13               | 016                | Killdeer 16                | 568                         | 15,654          |
| 68   | 15               | 036                | Linton 36                  | 231                         | 15,645          |

RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY 2024-2025 AVERAGE COST PER PUPIL

| RANK | COUNTY<br>NUMBER | DISTRICT<br>NUMBER | DISTRICT<br>NAME           | AVERAGE DAILY<br>MEMBERSHIP | AVERAGE<br>COST |
|------|------------------|--------------------|----------------------------|-----------------------------|-----------------|
| 69   | 47               | 010                | Pingree-Buchanan 10        | 151                         | 15,537          |
| 70   | 26               | 019                | Wishek 19                  | 229                         | 15,521          |
| 71   | 51               | 161                | Lewis and Clark 161        | 396                         | 15,427          |
| 72   | 28               | 085                | White Shield 85            | 173                         | 15,225          |
| 73   | 28               | 004                | Washburn 4                 | 352                         | 15,129          |
| 74   | 45               | 013                | Belfield 13                | 242                         | 15,043          |
| 75   | 53               | 007                | Williston Basin 7          | 5,214                       | 15,026          |
| 76   | 45               | 034                | Richardton-Taylor 34       | 319                         | 14,912          |
| 77   | 09               | 004                | Maple Valley 4             | 234                         | 14,861          |
| 78   | 52               | 025                | Fessenden-Bowdon 25        | 176                         | 14,811          |
| 79   | 27               | 002                | Alexander 2                | 330                         | 14,688          |
| 80   | 51               | 001                | Minot 1                    | 7,781                       | 14,650          |
| 81   | 23               | 008                | LaMoure 8                  | 292                         | 14,581          |
| 82   | 53               | 002                | Nesson 2                   | 435                         | 14,570          |
| 83   | 39               | 008                | Hankinson 8                | 248                         | 14,567          |
| 84   | 45               | 001                | Dickinson 1                | 4,172                       | 14,511          |
| 85   | 06               | 001                | Bowman Co 1                | 477                         | 14,502          |
| 86   | 51               | 028                | Kenmare 28                 | 264                         | 14,430          |
| 87   | 28               | 072                | Turtle Lake-Mercer 72      | 177                         | 14,410          |
| 88   | 33               | 001                | Center-Stanton 1           | 243                         | 14,350          |
| 89   | 38               | 001                | Mohall-Lansford-Sherwood 1 | 290                         | 14,341          |
| 90   | 49               | 003                | Central Valley 3           | 199                         | 14,339          |
| 91   | 02               | 007                | Barnes County North 7      | 214                         | 14,306          |
| 92   | 47               | 003                | Medina 3                   | 202                         | 14,279          |
| 93   | 28               | 051                | Garrison 51                | 376                         | 14,264          |
| 94   | 37               | 024                | Enderlin Area 24           | 301                         | 14,156          |
| 95   | 30               | 001                | Mandan 1                   | 4,362                       | 14,109          |
| 96   | 23               | 003                | Edgeley 3                  | 241                         | 14,103          |
| 97   | 48               | 010                | North Star 10              | 277                         | 13,910          |
| 98   | 47               | 001                | Jamestown 1                | 2,033                       | 13,901          |
| 99   | 24               | 002                | Napoleon 2                 | 238                         | 13,855          |
| 100  | 39               | 044                | Richland 44                | 290                         | 13,824          |
| 101  | 22               | 001                | Kidder County 1            | 364                         | 13,794          |
| 102  | 35               | 005                | Rugby 5                    | 566                         | 13,654          |
| 103  | 39               | 042                | Wyndmere 42                | 262                         | 13,610          |
| 104  | 30               | 049                | New Salem-Almont 49        | 374                         | 13,604          |
| 105  | 01               | 013                | Hettinger 13               | 282                         | 13,508          |
| 106  | 21               | 009                | New England 9              | 259                         | 13,375          |
| 107  | 09               | 006                | West Fargo 6               | 13,392                      | 13,288          |
| 108  | 32               | 066                | Lakota 66                  | 196                         | 13,141          |
| 109  | 28               | 001                | Wilton 1                   | 284                         | 13,117          |
| 110  | 08               | 001                | Bismarck 1                 | 14,747                      | 13,036          |
| 111  | 11               | 040                | Ellendale 40               | 296                         | 13,005          |

RANK ORDER OF HIGH SCHOOL DISTRICTS  
BY 2024-2025 AVERAGE COST PER PUPIL

| RANK | COUNTY<br>NUMBER | DISTRICT<br>NUMBER | DISTRICT<br>NAME         | AVERAGE DAILY<br>MEMBERSHIP | AVERAGE<br>COST |
|------|------------------|--------------------|--------------------------|-----------------------------|-----------------|
| 112  | 52               | 038                | Harvey 38                | 379                         | 12,890          |
| 113  | 05               | 001                | Bottineau 1              | 672                         | 12,888          |
| 114  | 21               | 001                | Mott-Regent 1            | 222                         | 12,888          |
| 115  | 50               | 020                | Minto 20                 | 267                         | 12,827          |
| 116  | 10               | 023                | Langdon Area 23          | 440                         | 12,691          |
| 117  | 27               | 001                | McKenzie Co 1            | 2,280                       | 12,624          |
| 118  | 20               | 018                | Griggs County Central 18 | 259                         | 12,606          |
| 119  | 37               | 019                | Lisbon 19                | 620                         | 12,561          |
| 120  | 25               | 001                | Velva 1                  | 434                         | 12,471          |
| 121  | 39               | 037                | Wahpeton 37              | 1,232                       | 12,411          |
| 122  | 31               | 002                | Stanley 2                | 772                         | 12,384          |
| 123  | 02               | 002                | Valley City 2            | 947                         | 12,353          |
| 124  | 51               | 007                | United 7                 | 671                         | 12,169          |
| 125  | 45               | 009                | South Heart 9            | 421                         | 12,099          |
| 126  | 18               | 129                | Northwood 129            | 343                         | 12,030          |
| 127  | 51               | 041                | Surrey 41                | 418                         | 11,946          |
| 128  | 51               | 004                | Nedrose 4                | 572                         | 11,940          |
| 129  | 09               | 097                | Northern Cass 97         | 697                         | 11,830          |
| 130  | 29               | 027                | Beulah 27                | 716                         | 11,704          |
| 131  | 30               | 039                | Flasher 39               | 259                         | 11,526          |
| 132  | 09               | 017                | Central Cass 17          | 1,011                       | 11,518          |
| 133  | 49               | 009                | Hillsboro 9              | 477                         | 11,487          |
| 134  | 34               | 006                | Cavalier 6               | 358                         | 11,481          |
| 135  | 49               | 014                | May-Port CG 14           | 517                         | 11,469          |
| 136  | 29               | 003                | Hazen 3                  | 560                         | 11,448          |
| 137  | 14               | 002                | New Rockford-Sheyenne 2  | 323                         | 11,359          |
| 138  | 11               | 041                | Oakes 41                 | 459                         | 11,348          |
| 139  | 16               | 049                | Carrington 49            | 562                         | 11,298          |
| 140  | 18               | 044                | Larimore 44              | 402                         | 11,273          |
| 141  | 09               | 002                | Kindred 2                | 870                         | 11,119          |
| 142  | 50               | 008                | Park River Area 8        | 451                         | 11,109          |
| 143  | 51               | 070                | South Prairie 70         | 554                         | 10,973          |
| 144  | 50               | 018                | Grafton 18               | 914                         | 10,543          |
| 145  | 18               | 061                | Thompson 61              | 682                         | 10,312          |

RANK ORDER OF GRADED ELEMENTARY DISTRICTS  
BY 2024-2025 AVERAGE COST PER PUPIL

| RANK | COUNTY<br>NUMBER | DISTRICT<br>NUMBER | DISTRICT<br>NAME | AVERAGE DAILY<br>MEMBERSHIP | AVERAGE<br>COST |
|------|------------------|--------------------|------------------|-----------------------------|-----------------|
| 1    | 43               | 004                | Ft Yates 4       | 81                          | 45,242          |
| 2    | 03               | 016                | Oberon 16        | 53                          | 31,226          |
| 3    | 37               | 006                | Ft Ransom 6      | 11                          | 29,101          |
| 4    | 08               | 035                | Sterling 35      | 16                          | 28,109          |
| 5    | 18               | 127                | Emerado 127      | 84                          | 24,692          |
| 6    | 04               | 001                | Billings Co 1    | 101                         | 24,327          |
| 7    | 44               | 012                | Marmarth 12      | 17                          | 23,446          |
| 8    | 17               | 006                | Lone Tree 6      | 33                          | 20,970          |
| 9    | 25               | 014                | Anamoose 14      | 75                          | 20,932          |
| 10   | 19               | 018                | Roosevelt 18     | 64                          | 17,693          |
| 11   | 30               | 004                | Little Heart 4   | 24                          | 15,167          |
| 12   | 09               | 007                | Mapleton 7       | 219                         | 14,924          |
| 13   | 27               | 014                | Yellowstone 14   | 192                         | 14,322          |
| 14   | 08               | 039                | Apple Creek 39   | 77                          | 14,307          |
| 15   | 08               | 033                | Menoken 33       | 50                          | 12,648          |
| 16   | 18               | 125                | Manvel 125       | 202                         | 10,069          |

RANK ORDER OF RURAL DISTRICTS  
BY 2024-2025 AVERAGE COST PER PUPIL

| RANK | COUNTY<br>NUMBER | DISTRICT<br>NUMBER | DISTRICT<br>NAME | AVERAGE DAILY<br>MEMBERSHIP | AVERAGE<br>COST |
|------|------------------|--------------------|------------------|-----------------------------|-----------------|
| 1    | 08               | 045                | Manning 45       | 12                          | 26,774          |
| 2    | 08               | 025                | Naughton 25      | 19                          | 22,017          |
| 3    | 27               | 032                | Horse Creek 32   | 10                          | 20,876          |
| 4    | 30               | 017                | Sweet Briar 17   | 28                          | 14,668          |

**FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2025-2026**

| No.    | District Name           | 1. Fall Enrollment |        |        |         |        | 2. Licensed Personnel (FTE) |                |       |         | 3. Average Salary |                |         | 4. Valuation  | 5. District  |
|--------|-------------------------|--------------------|--------|--------|---------|--------|-----------------------------|----------------|-------|---------|-------------------|----------------|---------|---------------|--------------|
|        |                         | K                  | Gr 1-6 | Gr 7-8 | Gr 9-12 | Total  | Teachers                    | Other Licensed | Admin | Total   | Teachers          | Other Licensed | Admin   | of Bldg/Equip | Square Miles |
| 01-013 | Hettinger 13            | 20                 | 124    | 61     | 78      | 283    | 22.1                        | 5.5            | 2.0   | 29.5    | 43,098            | 41,909         | 89,359  | 32,649,326    | 861          |
| 02-002 | Valley City 2           | 58                 | 427    | 153    | 323     | 961    | 56.6                        | 5.0            | 4.0   | 65.6    | 71,444            | 77,886         | 116,993 | 82,512,194    | 358          |
| 02-007 | Barnes County North 7   | 17                 | 105    | 28     | 67      | 217    | 18.7                        | 4.2            | 2.9   | 25.8    | 54,301            | 67,096         | 103,358 | 17,896,962    | 720          |
| 02-046 | Litchville-Marion 46    | 8                  | 69     | 28     | 32      | 137    | 15.8                        | 0.3            | 2.0   | 18.0    | 52,033            | 51,408         | 99,042  | 21,540,000    | 512          |
| 03-005 | Minnewaukan 5           | 20                 | 112    | 36     | 70      | 238    | 23.2                        | 2.8            | 3.0   | 29.0    | 68,150            | 64,829         | 98,400  | 11,333,357    | 230          |
| 03-006 | Leeds 6                 | 11                 | 71     | 17     | 30      | 129    | 17.4                        | 1.6            | 1.5   | 20.5    | 47,998            | 49,251         | 74,984  | 9,290,259     | 397          |
| 03-009 | Maddock 9               | 9                  | 57     | 21     | 36      | 123    | 13.6                        | 0.5            | 1.0   | 15.0    | 53,866            | 37,215         | 97,500  | 12,390,944    | 397          |
| 03-016 | Oberon 16               | 6                  | 37     | 18     | -       | 61     | 8.7                         | 1.3            | 0.8   | 10.8    | 49,384            | 63,775         | 115,360 | 5,650,004     | 93           |
| 03-029 | Warwick 29              | 18                 | 86     | 24     | 47      | 175    | 20.9                        | 5.3            | 1.8   | 28.0    | 50,903            | 60,999         | 120,668 | 15,277,472    | 231          |
| 03-030 | Ft Totten 30            | -                  | -      | -      | 154     | 154    | 16.0                        | 3.5            | 1.5   | 21.0    | 67,317            | 93,684         | 100,828 | 7,177,000     | 34           |
| 04-001 | Billings Co 1           | 12                 | 62     | 21     | -       | 95     | 12.5                        | 1.4            | 1.6   | 15.5    | 50,528            | 59,922         | 95,669  | 29,363,262    | 1,152        |
| 05-001 | Bottineau 1             | 54                 | 283    | 111    | 204     | 652    | 50.5                        | 5.5            | 3.0   | 59.0    | 56,157            | 64,396         | 107,175 | 81,963,672    | 644          |
| 05-017 | Westhope 17             | 9                  | 61     | 24     | 51      | 145    | 15.7                        | 1.3            | 1.0   | 18.0    | 54,449            | 72,514         | 89,280  | 14,591,628    | 346          |
| 05-054 | Newburg-United 54       | 7                  | 37     | 13     | 18      | 75     | 13.2                        | 1.1            | 1.7   | 16.0    | 51,718            | 62,850         | 105,406 | 12,525,788    | 383          |
| 06-001 | Bowman Co 1             | 27                 | 206    | 75     | 158     | 466    | 39.0                        | 9.7            | 3.0   | 51.7    | 52,812            | 62,382         | 107,612 | 29,346,000    | 1,416        |
| 06-033 | Scranton 33             | 4                  | 61     | 19     | 38      | 122    | 16.2                        | 1.9            | 1.9   | 20.0    | 48,923            | 50,070         | 99,957  | 16,203,738    | 489          |
| 07-014 | Bowbells 14             | 9                  | 40     | 14     | 26      | 89     | 13.0                        | 1.2            | 1.0   | 15.1    | 50,299            | 49,508         | 106,018 | 10,752,694    | 342          |
| 07-027 | Powers Lake 27          | 14                 | 98     | 40     | 64      | 216    | 16.2                        | 3.5            | 1.8   | 21.4    | 50,836            | 62,919         | 107,143 | 11,746,003    | 396          |
| 07-036 | Burke Central 36        | 7                  | 43     | 10     | 29      | 89     | 10.5                        | 0.3            | 1.3   | 12.0    | 66,442            | 68,207         | 107,396 | 8,094,498     | 399          |
| 08-001 | Bismarck 1              | 885                | 6,350  | 2,162  | 4,280   | 13,677 | 937.2                       | 175.3          | 50.5  | 1,163.0 | 69,373            | 77,943         | 147,325 | 760,828,810   | 221          |
| 08-025 | Naughton 25             | 4                  | 20     | 3      | -       | 27     | 3.0                         | 1.0            | -     | 4.0     | 51,684            | 35,000         | -       | 180,500       | 32           |
| 08-028 | Wing 28                 | 2                  | 20     | 11     | 21      | 54     | 10.0                        | -              | 1.0   | 11.0    | 52,738            | -              | 105,000 | 20,941,364    | 408          |
| 08-033 | Menoken 33              | 2                  | 33     | 14     | -       | 49     | 4.2                         | -              | 0.1   | 4.3     | 55,927            | -              | 66,576  | 1,033,490     | 144          |
| 08-035 | Sterling 35             | 2                  | 13     | 2      | -       | 17     | 3.9                         | 0.1            | -     | 4.0     | 65,423            | 92,100         | -       | 1,037,910     | 182          |
| 08-039 | Apple Creek 39          | 8                  | 68     | -      | -       | 76     | 8.0                         | -              | 0.5   | 8.5     | 60,619            | -              | 69,000  | 2,313,200     | 24           |
| 08-045 | Manning 45              | -                  | 7      | 3      | -       | 10     | 1.9                         | 0.1            | -     | 2.0     | 74,528            | 93,503         | -       | 1,444,000     | 28           |
| 09-001 | Fargo 1                 | 763                | 5,193  | 1,757  | 3,452   | 11,165 | 959.1                       | 158.5          | 55.0  | 1,172.6 | 68,382            | 79,555         | 136,228 | 647,875,144   | 57           |
| 09-002 | Kindred 2               | 58                 | 427    | 139    | 267     | 891    | 61.0                        | 10.0           | 5.0   | 76.0    | 59,471            | 67,617         | 104,262 | 93,277,240    | 399          |
| 09-004 | Maple Valley 4          | 23                 | 89     | 45     | 77      | 234    | 20.2                        | 1.8            | 3.0   | 25.0    | 50,333            | 51,701         | 103,939 | 16,544,773    | 504          |
| 09-006 | West Fargo 6            | 1,000              | 6,329  | 2,014  | 3,868   | 13,211 | 1,042.8                     | 171.6          | 53.0  | 1,267.4 | 57,144            | 67,289         | 116,743 | 840,492,567   | 127          |
| 09-007 | Mapleton 7              | 22                 | 180    | -      | -       | 202    | 20.0                        | 3.0            | 1.0   | 24.0    | 56,669            | 70,111         | 124,600 | 13,784,000    | 70           |
| 09-017 | Central Cass 17         | 59                 | 422    | 191    | 345     | 1,017  | 66.0                        | 9.4            | 3.6   | 79.0    | 55,574            | 69,309         | 116,261 | 91,649,130    | 401          |
| 09-085 | Hope-Page 85            | 11                 | 80     | 31     | 45      | 167    | 18.7                        | 1.7            | 1.6   | 22.0    | 61,714            | 74,730         | 102,000 | 14,834,845    | 490          |
| 09-097 | Northern Cass 97        | 45                 | 339    | 126    | 195     | 705    | 52.3                        | 6.8            | 4.0   | 63.0    | 53,345            | 68,340         | 103,450 | 48,470,968    | 435          |
| 10-019 | Munich 19               | 7                  | 34     | 14     | 35      | 90     | 13.8                        | 1.8            | 1.9   | 17.5    | 67,053            | 62,848         | 67,602  | 6,922,449     | 493          |
| 10-023 | Langdon Area 23         | 26                 | 231    | 59     | 138     | 454    | 33.7                        | 3.1            | 2.8   | 39.6    | 59,073            | 65,372         | 103,748 | 27,389,668    | 920          |
| 11-040 | Ellendale 40            | 18                 | 133    | 61     | 83      | 295    | 21.9                        | 2.1            | 2.6   | 26.6    | 55,816            | 65,348         | 102,080 | 38,278,786    | 504          |
| 11-041 | Oakes 41                | 34                 | 197    | 64     | 143     | 438    | 28.1                        | 5.0            | 3.0   | 36.0    | 53,422            | 59,572         | 103,732 | 92,903,282    | 498          |
| 12-001 | Divide County 1         | 2                  | 177    | 63     | 105     | 347    | 32.9                        | 5.3            | 2.9   | 41.0    | 59,511            | 65,798         | 110,010 | 40,472,062    | 1,032        |
| 13-016 | Killdeer 16             | 51                 | 254    | 86     | 155     | 546    | 48.2                        | 6.8            | 2.0   | 57.0    | 57,792            | 61,318         | 89,528  | 75,205,527    | 1,049        |
| 13-037 | Twin Buttes 37          | 10                 | 35     | 16     | -       | 61     | 8.0                         | -              | 2.0   | 10.0    | 63,163            | -              | 43,750  | 9,997,000     | 102          |
| 14-002 | New Rockford-Sheyenne 2 | 22                 | 163    | 44     | 94      | 323    | 23.1                        | 2.9            | 2.0   | 28.0    | 51,083            | 56,969         | 85,000  | 18,156,593    | 353          |

**FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2025-2026**

| No.    | District Name              | 1. Fall Enrollment |        |        |         |       | 2. Licensed Personnel (FTE) |                |       |       | 3. Average Salary |                |         | 4. Valuation  | 5. District  |
|--------|----------------------------|--------------------|--------|--------|---------|-------|-----------------------------|----------------|-------|-------|-------------------|----------------|---------|---------------|--------------|
|        |                            | K                  | Gr 1-6 | Gr 7-8 | Gr 9-12 | Total | Teachers                    | Other Licensed | Admin | Total | Teachers          | Other Licensed | Admin   | of Bldg/Equip | Square Miles |
| 15-006 | Hazleton-Moffit-Braddock 6 | 12                 | 66     | 22     | 29      | 129   | 14.5                        | 2.6            | 2.0   | 19.0  | 55,772            | 54,041         | 103,411 | 27,054,009    | 506          |
| 15-015 | Strasburg 15               | 7                  | 44     | 18     | 28      | 97    | 15.6                        | 0.9            | 1.5   | 18.0  | 52,231            | 33,852         | 58,562  | 10,765,657    | 439          |
| 15-036 | Linton 36                  | 23                 | 109    | 28     | 82      | 242   | 19.6                        | 3.6            | 2.9   | 26.0  | 53,906            | 48,611         | 90,863  | 35,660,378    | 447          |
| 16-049 | Carrington 49              | 42                 | 273    | 79     | 170     | 564   | 39.2                        | 5.8            | 3.0   | 48.0  | 56,205            | 59,538         | 117,533 | 26,801,217    | 778          |
| 17-003 | Beach 3                    | 18                 | 113    | 31     | 87      | 249   | 24.3                        | 2.9            | 2.8   | 30.0  | 51,844            | 57,398         | 95,423  | 32,688,878    | 765          |
| 17-006 | Lone Tree 6                | 6                  | 23     | 5      | -       | 34    | 5.0                         | 0.5            | 0.3   | 5.8   | 45,190            | 65,650         | 65,650  | 3,487,200     | 243          |
| 18-001 | Grand Forks 1              | 522                | 3,531  | 1,123  | 2,383   | 7,559 | 624.0                       | 120.2          | 30.0  | 774.2 | 65,899            | 72,538         | 135,819 | 504,967,049   | 77           |
| 18-044 | Larimore 44                | 19                 | 157    | 72     | 143     | 391   | 28.0                        | 2.0            | 2.0   | 32.0  | 50,384            | 52,225         | 80,980  | 44,113,225    | 330          |
| 18-061 | Thompson 61                | 48                 | 361    | 106    | 188     | 703   | 42.2                        | 4.8            | 3.0   | 50.0  | 53,869            | 62,993         | 104,667 | 40,323,886    | 117          |
| 18-125 | Manvel 125                 | 23                 | 125    | 35     | -       | 183   | 13.4                        | 2.6            | 2.0   | 18.0  | 53,422            | 60,902         | 99,000  | 7,811,070     | 136          |
| 18-127 | Emerado 127                | 8                  | 60     | 10     | -       | 78    | 12.1                        | 2.0            | 0.9   | 15.0  | 51,368            | 53,625         | 100,000 | 4,217,777     | 104          |
| 18-128 | Midway 128                 | 11                 | 84     | 27     | 49      | 171   | 19.3                        | 2.0            | 2.8   | 24.0  | 54,401            | 62,736         | 81,857  | 5,432,500     | 297          |
| 18-129 | Northwood 129              | 20                 | 150    | 60     | 99      | 329   | 24.5                        | 3.1            | 2.4   | 30.0  | 56,809            | 64,952         | 106,598 | 44,257,454    | 257          |
| 18-140 | Grand Forks AFB 140        | -                  | -      | -      | -       | -     | -                           | -              | -     | 0.0   | -                 | -              | -       | -             | 8            |
| 19-018 | Roosevelt 18               | 5                  | 44     | 12     | -       | 61    | 7.6                         | 0.5            | 1.0   | 9.0   | 49,936            | 50,571         | 78,000  | 10,523,662    | 471          |
| 19-049 | Elgin-New Leipzig 49       | 13                 | 80     | 21     | 52      | 166   | 15.0                        | 5.0            | 2.9   | 22.9  | 49,552            | 51,099         | 91,711  | 21,416,700    | 692          |
| 20-007 | Midkota 7                  | 7                  | 72     | 30     | 54      | 163   | 17.7                        | 1.6            | 2.5   | 21.7  | 51,229            | 59,111         | 94,270  | 15,747,739    | 594          |
| 20-018 | Griggs County Central 18   | 23                 | 116    | 44     | 76      | 259   | 20.2                        | 1.1            | 2.7   | 24.0  | 49,625            | 53,548         | 89,118  | 13,180,849    | 423          |
| 21-001 | Mott-Regent 1              | 15                 | 118    | 29     | 58      | 220   | 20.1                        | 2.3            | 2.7   | 25.0  | 50,376            | 59,950         | 89,472  | 9,387,101     | 880          |
| 21-009 | New England 9              | 14                 | 101    | 42     | 87      | 244   | 20.4                        | 4.0            | 2.0   | 26.4  | 50,481            | 59,684         | 96,600  | 25,706,956    | 701          |
| 22-001 | Kidder County 1            | 29                 | 173    | 54     | 108     | 364   | 30.9                        | 2.9            | 3.0   | 36.8  | 55,924            | 67,185         | 81,817  | 17,900,000    | 1,321        |
| 23-003 | Edgeley 3                  | 21                 | 117    | 44     | 69      | 251   | 18.0                        | 2.1            | 3.0   | 23.0  | 53,169            | 61,804         | 93,860  | 11,998,954    | 414          |
| 23-007 | Kulm 7                     | 10                 | 58     | 18     | 31      | 117   | 13.1                        | 1.7            | 1.4   | 16.1  | 55,123            | 52,949         | 97,631  | 10,124,621    | 498          |
| 23-008 | LaMoure 8                  | 24                 | 141    | 41     | 83      | 289   | 24.5                        | 1.9            | 2.9   | 29.3  | 57,796            | 63,529         | 69,348  | 21,655,000    | 426          |
| 24-002 | Napoleon 2                 | 25                 | 117    | 34     | 74      | 250   | 19.9                        | 2.1            | 3.0   | 25.0  | 59,100            | 55,139         | 91,123  | 15,663,756    | 552          |
| 24-056 | Gackle-Streeter 56         | 7                  | 41     | 16     | 35      | 99    | 16.5                        | 1.0            | 1.5   | 19.0  | 49,237            | 77,601         | 98,402  | 13,608,141    | 605          |
| 25-001 | Velva 1                    | 27                 | 182    | 68     | 141     | 418   | 34.6                        | 5.4            | 3.0   | 43.0  | 55,732            | 59,871         | 113,304 | 26,116,977    | 553          |
| 25-014 | Anamoose 14                | 8                  | 65     | -      | -       | 73    | 9.3                         | 0.4            | 1.4   | 11.0  | 54,015            | 69,311         | 80,667  | 7,896,990     | 205          |
| 25-057 | Drake 57                   | -                  | -      | 18     | 50      | 68    | 8.2                         | 1.2            | 0.7   | 10.0  | 54,304            | 52,705         | 80,650  | 13,863,632    | 435          |
| 25-060 | TGU 60                     | 22                 | 136    | 61     | 126     | 345   | 33.6                        | 4.4            | 4.0   | 42.0  | 57,515            | 57,262         | 103,037 | 39,895,410    | 1,043        |
| 26-004 | Zeeland 4                  | -                  | 9      | 1      | 8       | 18    | 5.8                         | 1.2            | -     | 7.0   | 45,710            | 14,872         | -       | 9,293,266     | 156          |
| 26-009 | Ashley 9                   | 10                 | 58     | 22     | 34      | 124   | 17.5                        | 1.5            | 2.0   | 21.0  | 51,439            | 61,850         | 106,403 | 40,754,952    | 477          |
| 26-019 | Wishek 19                  | 17                 | 108    | 38     | 70      | 233   | 16.3                        | 1.7            | 2.0   | 20.0  | 51,924            | 55,942         | 112,690 | 24,137,818    | 473          |
| 27-001 | McKenzie Co 1              | 182                | 1,203  | 355    | 631     | 2,371 | 145.0                       | 16.9           | 8.2   | 170.1 | 62,549            | 81,401         | 112,390 | 174,642,420   | 1,679        |
| 27-002 | Alexander 2                | 20                 | 159    | 51     | 85      | 315   | 28.2                        | 1.0            | 2.8   | 32.0  | 62,421            | 70,402         | 111,552 | 29,122,741    | 323          |
| 27-014 | Yellowstone 14             | 35                 | 211    | 33     | -       | 279   | 15.2                        | 0.8            | 1.0   | 17.0  | 51,500            | 59,000         | 89,000  | 18,740,793    | 147          |
| 27-018 | Earl 18                    | -                  | -      | -      | -       | -     | -                           | -              | -     | 0.0   | -                 | -              | -       | -             | 270          |
| 27-032 | Horse Creek 32             | 1                  | 5      | -      | -       | 6     | 0.8                         | 1.3            | -     | 2.0   | 70,000            | 78,473         | -       | 201,000       | 223          |
| 27-036 | Mandaree 36                | 21                 | 83     | 24     | 70      | 198   | 22.0                        | 2.0            | 2.0   | 26.0  | 64,481            | 93,300         | 66,125  | 47,637,796    | 395          |
| 28-001 | Wilton 1                   | 14                 | 131    | 36     | 74      | 255   | 26.6                        | 5.0            | 2.9   | 34.5  | 48,168            | 58,287         | 103,240 | 17,684,841    | 323          |
| 28-004 | Washburn 4                 | 27                 | 172    | 58     | 100     | 357   | 34.1                        | 3.1            | 2.8   | 40.0  | 59,897            | 70,591         | 108,691 | 28,210,225    | 244          |
| 28-008 | Underwood 8                | 10                 | 65     | 33     | 57      | 165   | 20.3                        | 3.2            | 3.0   | 26.5  | 45,244            | 52,050         | 96,167  | 18,929,461    | 199          |

**FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2025-2026**

| No.    | District Name              | 1. Fall Enrollment |        |        |         |       | 2. Licensed Personnel (FTE) |                |       |       | 3. Average Salary |                |         | 4. Valuation  | 5. District  |
|--------|----------------------------|--------------------|--------|--------|---------|-------|-----------------------------|----------------|-------|-------|-------------------|----------------|---------|---------------|--------------|
|        |                            | K                  | Gr 1-6 | Gr 7-8 | Gr 9-12 | Total | Teachers                    | Other Licensed | Admin | Total | Teachers          | Other Licensed | Admin   | of Bldg/Equip | Square Miles |
| 28-050 | Max 50                     | 6                  | 50     | 22     | 45      | 123   | 18.2                        | 3.5            | 1.8   | 23.5  | 52,593            | 57,298         | 79,667  | 12,946,215    | 341          |
| 28-051 | Garrison 51                | 35                 | 157    | 57     | 113     | 362   | 32.6                        | 5.0            | 3.0   | 40.6  | 56,831            | 68,538         | 125,564 | 22,585,518    | 393          |
| 28-072 | Turtle Lake-Mercer 72      | 7                  | 71     | 37     | 52      | 167   | 17.7                        | 2.5            | 2.0   | 22.2  | 50,355            | 51,606         | 91,250  | 13,472,196    | 531          |
| 28-085 | White Shield 85            | 16                 | 88     | 28     | 62      | 194   | 23.8                        | 3.3            | 2.0   | 29.0  | 56,258            | 64,523         | 87,101  | 10,500,000    | 191          |
| 29-003 | Hazen 3                    | 40                 | 267    | 95     | 165     | 567   | 39.5                        | 4.1            | 3.0   | 46.5  | 55,158            | 58,900         | 110,933 | 49,096,045    | 303          |
| 29-027 | Beulah 27                  | 56                 | 350    | 105    | 209     | 720   | 52.0                        | 8.0            | 4.0   | 64.0  | 60,125            | 66,419         | 117,749 | 21,931,784    | 683          |
| 30-001 | Mandan 1                   | 301                | 2,126  | 720    | 1,252   | 4,399 | 303.0                       | 49.0           | 16.0  | 368.0 | 67,956            | 77,042         | 147,801 | 302,913,969   | 908          |
| 30-004 | Little Heart 4             | 5                  | 13     | 2      | -       | 20    | 2.9                         | -              | 0.1   | 3.0   | 63,652            | -              | 81,100  | 1,457,500     | 85           |
| 30-013 | Hebron 13                  | 12                 | 75     | 29     | 41      | 157   | 15.7                        | 2.3            | 2.0   | 20.0  | 62,402            | 59,456         | 96,371  | 21,500,070    | 394          |
| 30-017 | Sweet Briar 17             | 2                  | 18     | 9      | -       | 29    | 2.9                         | 0.1            | -     | 3.0   | 73,245            | 81,953         | -       | 1,304,919     | 39           |
| 30-039 | Flasher 39                 | 15                 | 100    | 46     | 85      | 246   | 18.7                        | 2.3            | 3.0   | 24.0  | 49,479            | 48,302         | 81,900  | 27,432,083    | 632          |
| 30-048 | Glen Ullin 48              | 10                 | 58     | 13     | 46      | 127   | 14.7                        | 1.3            | 2.0   | 18.0  | 58,269            | 66,451         | 105,805 | 18,081,248    | 426          |
| 30-049 | New Salem-Almont 49        | 31                 | 184    | 46     | 110     | 371   | 28.6                        | 5.6            | 2.9   | 37.0  | 51,617            | 53,192         | 111,554 | 10,477,600    | 461          |
| 31-001 | New Town 1                 | 80                 | 482    | 142    | 244     | 948   | 86.0                        | 6.4            | 5.0   | 97.4  | 65,638            | 63,268         | 95,156  | 126,058,347   | 317          |
| 31-002 | Stanley 2                  | 58                 | 390    | 117    | 220     | 785   | 54.6                        | 8.4            | 5.0   | 68.0  | 57,665            | 66,485         | 99,540  | 65,139,905    | 766          |
| 31-003 | Parshall 3                 | 23                 | 118    | 41     | 68      | 250   | 23.0                        | 2.0            | 2.5   | 27.5  | 54,507            | 69,553         | 102,700 | 10,324,000    | 358          |
| 32-001 | Dakota Prairie 1           | 23                 | 113    | 46     | 78      | 260   | 27.3                        | 5.1            | 3.0   | 35.5  | 52,994            | 68,840         | 103,167 | 16,573,265    | 907          |
| 32-066 | Lakota 66                  | 12                 | 98     | 31     | 44      | 185   | 16.2                        | 1.8            | 2.0   | 20.0  | 50,296            | 78,559         | 79,480  | 16,289,925    | 401          |
| 33-001 | Center-Stanton 1           | 15                 | 114    | 41     | 64      | 234   | 20.5                        | 4.2            | 2.9   | 27.6  | 49,395            | 60,586         | 84,737  | 15,588,259    | 539          |
| 34-006 | Cavalier 6                 | 23                 | 179    | 62     | 105     | 369   | 22.5                        | 2.6            | 2.0   | 27.0  | 52,648            | 59,663         | 97,110  | 33,894,283    | 339          |
| 34-019 | Drayton 19                 | 10                 | 83     | 22     | 58      | 173   | 20.5                        | 1.0            | 2.0   | 23.5  | 54,798            | 54,600         | 105,000 | 13,548,217    | 192          |
| 34-100 | North Border 100           | 28                 | 130    | 52     | 90      | 300   | 34.9                        | 3.0            | 3.0   | 40.9  | 54,667            | 60,220         | 78,943  | 42,827,336    | 552          |
| 34-118 | Valley-Edinburg 118        | 16                 | 100    | 28     | 44      | 188   | 20.7                        | 2.3            | 3.0   | 26.0  | 54,980            | 42,345         | 95,342  | 14,028,720    | 294          |
| 35-005 | Rugby 5                    | 29                 | 224    | 103    | 203     | 559   | 44.4                        | 6.6            | 3.0   | 54.0  | 57,241            | 62,144         | 125,841 | 51,722,895    | 937          |
| 36-001 | Devils Lake 1              | 139                | 833    | 263    | 559     | 1,794 | 126.7                       | 21.4           | 7.5   | 155.6 | 59,236            | 68,600         | 121,570 | 213,559,629   | 529          |
| 36-002 | Edmore 2                   | -                  | -      | -      | -       | -     | -                           | -              | -     | 0.0   | -                 | -              | -       | -             | 394          |
| 36-044 | Starkweather 44            | 4                  | 28     | 10     | 23      | 65    | 8.2                         | 0.3            | 1.0   | 9.4   | 60,237            | 71,396         | 68,515  | 11,827,478    | 278          |
| 37-006 | Ft Ransom 6                | -                  | -      | -      | -       | -     | -                           | -              | -     | 0.0   | -                 | -              | -       | -             | 67           |
| 37-019 | Lisbon 19                  | 36                 | 268    | 100    | 178     | 582   | 47.4                        | 7.4            | 5.0   | 59.7  | 56,085            | 62,912         | 91,998  | 44,845,094    | 429          |
| 37-024 | Enderlin Area 24           | 33                 | 134    | 49     | 97      | 313   | 29.8                        | 3.3            | 2.9   | 36.0  | 48,968            | 55,730         | 94,567  | 24,043,792    | 416          |
| 38-001 | Mohall-Lansford-Sherwood 1 | 10                 | 127    | 45     | 94      | 276   | 24.1                        | 2.0            | 2.0   | 28.0  | 51,670            | 60,262         | 79,795  | 16,867,362    | 814          |
| 38-026 | Glenburn 26                | 14                 | 114    | 45     | 66      | 239   | 23.6                        | 1.5            | 2.0   | 27.0  | 49,697            | 51,019         | 84,250  | 6,150,000     | 348          |
| 39-008 | Hankinson 8                | 17                 | 115    | 40     | 69      | 241   | 20.6                        | 1.4            | 3.0   | 25.0  | 60,866            | 62,339         | 98,417  | 29,627,566    | 240          |
| 39-018 | Fairmount 18               | 5                  | 45     | 16     | 29      | 95    | 13.1                        | 0.6            | 1.3   | 14.9  | 53,702            | 57,386         | 78,071  | 14,250,663    | 92           |
| 39-028 | Lidgerwood 28              | 7                  | 86     | 25     | 44      | 162   | 19.0                        | 1.5            | 2.0   | 22.4  | 52,021            | 51,065         | 97,543  | 19,416,990    | 190          |
| 39-037 | Wahpeton 37                | 91                 | 572    | 176    | 356     | 1,195 | 83.3                        | 13.6           | 5.3   | 102.1 | 56,420            | 70,802         | 108,065 | 279,001,746   | 257          |
| 39-042 | Wyndmere 42                | 13                 | 105    | 38     | 83      | 239   | 19.3                        | 0.7            | 3.0   | 23.0  | 55,858            | 63,846         | 100,562 | 18,821,363    | 311          |
| 39-044 | Richland 44                | 33                 | 129    | 51     | 84      | 297   | 24.0                        | 4.0            | 3.0   | 31.0  | 52,132            | 55,711         | 87,633  | 27,931,723    | 222          |
| 40-001 | Dunseith 1                 | 22                 | 177    | 66     | 234     | 499   | 51.3                        | 4.5            | 3.0   | 58.8  | 54,863            | 62,168         | 98,194  | 33,114,328    | 199          |
| 40-003 | St John 3                  | 30                 | 206    | 74     | 131     | 441   | 38.2                        | 4.8            | 4.0   | 47.0  | 62,679            | 68,341         | 120,966 | 26,237,394    | 109          |
| 40-004 | Mt Pleasant 4              | 13                 | 92     | 34     | 90      | 229   | 24.0                        | 2.1            | 3.0   | 29.0  | 57,779            | 51,303         | 96,500  | 43,732,055    | 467          |
| 40-007 | Belcourt 7                 | 96                 | 617    | 212    | 492     | 1,417 | 126.0                       | 20.5           | 8.5   | 155.0 | 75,662            | 100,054        | 138,127 | 16,319,814    | 72           |

**FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2025-2026**

| No.    | District Name        | 1. Fall Enrollment |        |        |         |       | 2. Licensed Personnel (FTE) |                |       |       | 3. Average Salary |                |         | 4. Valuation  | 5. District  |
|--------|----------------------|--------------------|--------|--------|---------|-------|-----------------------------|----------------|-------|-------|-------------------|----------------|---------|---------------|--------------|
|        |                      | K                  | Gr 1-6 | Gr 7-8 | Gr 9-12 | Total | Teachers                    | Other Licensed | Admin | Total | Teachers          | Other Licensed | Admin   | of Bldg/Equip | Square Miles |
| 40-029 | Rolette 29           | 6                  | 55     | 18     | 42      | 121   | 16.4                        | 1.2            | 2.0   | 19.6  | 45,728            | 44,385         | 88,613  | 18,012,402    | 322          |
| 41-002 | Milnor 2             | 13                 | 106    | 37     | 55      | 211   | 20.5                        | 1.1            | 2.4   | 24.0  | 47,279            | 47,045         | 66,954  | 15,282,931    | 193          |
| 41-003 | North Sargent 3      | 8                  | 68     | 24     | 67      | 167   | 18.8                        | 2.2            | 2.0   | 23.0  | 48,914            | 60,265         | 78,050  | 13,357,620    | 117          |
| 41-006 | Sargent Central 6    | 14                 | 77     | 32     | 51      | 174   | 20.6                        | 3.4            | 3.0   | 27.0  | 48,461            | 55,167         | 101,492 | 16,073,258    | 476          |
| 42-029 | McClusky-Goodrich 29 | 8                  | 47     | 21     | 25      | 101   | 16.0                        | 0.1            | 2.0   | 18.0  | 45,379            | 95,000         | 84,744  | 19,749,771    | 693          |
| 43-003 | Solen 3              | 10                 | 106    | 23     | 40      | 179   | 22.8                        | 4.0            | 3.0   | 29.8  | 54,987            | 60,469         | 93,967  | 21,986,854    | 315          |
| 43-004 | Ft Yates 4           | -                  | 20     | 64     | -       | 84    | 6.2                         | 1.8            | 1.0   | 9.0   | 50,246            | 65,375         | 72,000  | 31,304,878    | 338          |
| 43-008 | Selfridge 8          | 10                 | 31     | 11     | 16      | 68    | 14.0                        | -              | 2.0   | 16.0  | 56,118            | -              | 78,500  | 6,566,425     | 295          |
| 44-012 | Marmarth 12          | -                  | 3      | 1      | -       | 4     | 1.8                         | 0.8            | 0.5   | 3.0   | 58,286            | 54,800         | 52,200  | 3,143,100     | 348          |
| 45-001 | Dickinson 1          | 305                | 1,976  | 662    | 1,138   | 4,081 | 282.0                       | 53.3           | 17.8  | 353.0 | 65,600            | 74,330         | 138,885 | 223,846,846   | 498          |
| 45-009 | South Heart 9        | 28                 | 206    | 73     | 116     | 423   | 33.7                        | 4.6            | 3.0   | 41.3  | 57,170            | 65,126         | 94,667  | 35,240,552    | 304          |
| 45-013 | Belfield 13          | 20                 | 94     | 43     | 78      | 235   | 21.1                        | 1.9            | 3.0   | 26.0  | 54,326            | 60,589         | 90,667  | 11,743,150    | 144          |
| 45-034 | Richardton-Taylor 34 | 27                 | 156    | 48     | 90      | 321   | 28.0                        | 3.2            | 2.9   | 34.0  | 48,388            | 59,578         | 86,020  | 22,251,119    | 580          |
| 46-019 | Finley-Sharon 19     | 13                 | 53     | 9      | 30      | 105   | 17.0                        | 2.2            | 1.9   | 21.0  | 50,648            | 51,600         | 101,718 | 16,183,255    | 293          |
| 47-001 | Jamestown 1          | 109                | 805    | 324    | 687     | 1,925 | 154.2                       | 23.8           | 8.4   | 186.4 | 66,000            | 82,647         | 136,525 | 159,133,119   | 472          |
| 47-003 | Medina 3             | 10                 | 93     | 36     | 60      | 199   | 15.9                        | 2.3            | 1.8   | 20.0  | 57,654            | 69,948         | 107,216 | 15,222,883    | 406          |
| 47-010 | Pingree-Buchanan 10  | 8                  | 79     | 21     | 43      | 151   | 14.1                        | 1.9            | 2.0   | 18.0  | 57,447            | 62,864         | 125,500 | 8,353,547     | 335          |
| 47-014 | Montpelier 14        | 12                 | 42     | 12     | 30      | 96    | 14.0                        | 1.2            | 1.9   | 17.2  | 50,123            | 55,897         | 100,363 | 9,047,850     | 217          |
| 47-019 | Kensal 19            | 1                  | 22     | -      | -       | 23    | 5.3                         | 0.1            | 1.7   | 7.0   | 42,060            | 44,250         | 41,173  | 6,997,943     | 170          |
| 48-010 | North Star 10        | 17                 | 124    | 49     | 78      | 268   | 24.0                        | 1.3            | 2.7   | 28.0  | 52,388            | 64,291         | 81,481  | 22,175,278    | 658          |
| 49-003 | Central Valley 3     | 15                 | 89     | 33     | 58      | 195   | 17.8                        | 1.3            | 1.9   | 21.0  | 53,501            | 53,919         | 95,410  | 22,952,377    | 243          |
| 49-007 | Hatton Eielson 7     | 9                  | 64     | 24     | 52      | 149   | 15.7                        | 1.4            | 2.0   | 19.0  | 55,041            | 51,789         | 94,000  | 18,863,444    | 153          |
| 49-009 | Hillsboro 9          | 37                 | 218    | 73     | 149     | 477   | 34.0                        | 4.1            | 3.0   | 41.0  | 63,147            | 70,401         | 107,500 | 44,095,032    | 278          |
| 49-014 | May-Port CG 14       | 37                 | 253    | 93     | 146     | 529   | 36.4                        | 3.6            | 3.0   | 43.0  | 64,729            | 69,768         | 114,433 | 25,618,822    | 444          |
| 50-005 | Fordville-Lankin 5   | 3                  | 24     | 9      | 11      | 47    | 8.5                         | 0.9            | 1.3   | 10.8  | 54,316            | 76,262         | 97,642  | 4,564,078     | 201          |
| 50-008 | Park River Area 8    | 34                 | 217    | 64     | 134     | 449   | 30.8                        | 4.8            | 3.0   | 38.6  | 56,794            | 57,496         | 104,703 | 49,110,528    | 454          |
| 50-018 | Grafton 18           | 54                 | 383    | 143    | 286     | 866   | 49.3                        | 10.2           | 4.0   | 63.4  | 57,586            | 62,696         | 121,971 | 325,661,799   | 317          |
| 50-020 | Minto 20             | 18                 | 135    | 43     | 79      | 275   | 15.6                        | 2.5            | 3.0   | 21.0  | 57,124            | 60,258         | 95,203  | 16,206,500    | 158          |
| 51-001 | Minot 1              | 574                | 3,451  | 1,131  | 2,087   | 7,243 | 541.3                       | 87.0           | 31.0  | 659.3 | 70,379            | 79,078         | 134,443 | 353,303,154   | 133          |
| 51-004 | Nedrose 4            | 43                 | 261    | 93     | 145     | 542   | 38.4                        | 6.5            | 3.0   | 47.9  | 66,068            | 68,698         | 112,350 | 104,550,000   | 30           |
| 51-007 | United 7             | 47                 | 320    | 106    | 172     | 645   | 53.1                        | 6.9            | 2.9   | 62.9  | 55,892            | 63,593         | 104,254 | 84,995,387    | 346          |
| 51-016 | Sawyer 16            | 8                  | 41     | 10     | 24      | 83    | 12.1                        | 2.2            | 1.7   | 16.0  | 55,828            | 50,533         | 106,471 | 9,482,786     | 201          |
| 51-028 | Kenmare 28           | 24                 | 105    | 38     | 88      | 255   | 20.0                        | 1.0            | 3.0   | 24.0  | 52,404            | 44,300         | 92,828  | 18,085,000    | 600          |
| 51-041 | Surrey 41            | 24                 | 182    | 72     | 135     | 413   | 35.9                        | 4.1            | 2.0   | 42.0  | 50,810            | 63,645         | 82,910  | 24,815,066    | 129          |
| 51-070 | South Prairie 70     | 33                 | 261    | 105    | 153     | 552   | 40.2                        | 6.8            | 4.0   | 51.0  | 54,408            | 53,980         | 110,347 | 27,500,000    | 174          |
| 51-160 | Minot AFB 160        | -                  | -      | -      | -       | -     | -                           | -              | -     | 0.0   | -                 | -              | -       | -             | 7            |
| 51-161 | Lewis and Clark 161  | 39                 | 189    | 61     | 118     | 407   | 33.1                        | 4.0            | 3.9   | 41.0  | 51,201            | 67,177         | 100,205 | 54,814,516    | 864          |
| 52-025 | Fessenden-Bowdon 25  | 18                 | 66     | 28     | 62      | 174   | 14.5                        | 2.2            | 1.0   | 17.7  | 51,086            | 46,409         | 67,500  | 18,099,035    | 562          |
| 52-038 | Harvey 38            | 26                 | 158    | 74     | 121     | 379   | 31.8                        | 3.7            | 1.9   | 37.3  | 49,161            | 43,155         | 79,158  | 18,971,557    | 707          |
| 53-002 | Nesson 2             | 27                 | 215    | 71     | 131     | 444   | 30.4                        | 5.6            | 3.0   | 39.0  | 68,227            | 69,970         | 130,217 | 33,978,433    | 568          |
| 53-006 | Eight Mile 6         | 22                 | 128    | 68     | 106     | 324   | 19.7                        | 2.4            | 2.9   | 25.0  | 71,937            | 60,220         | 104,056 | 28,517,789    | 87           |
| 53-007 | Williston Basin 7    | 470                | 2,785  | 860    | 1,469   | 5,584 | 298.1                       | 43.6           | 21.0  | 362.7 | 67,386            | 77,385         | 129,274 | 334,047,828   | 693          |

# FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2025-2026

| No.    | District Name | 1. Fall Enrollment |        |        |         |         | 2. Licensed Personnel (FTE) |                |       |          | 3. Average Salary |                |         | 4. Valuation of Bldg/Equip | 5. District Square Miles |
|--------|---------------|--------------------|--------|--------|---------|---------|-----------------------------|----------------|-------|----------|-------------------|----------------|---------|----------------------------|--------------------------|
|        |               | K                  | Gr 1-6 | Gr 7-8 | Gr 9-12 | Total   | Teachers                    | Other Licensed | Admin | Total    | Teachers          | Other Licensed | Admin   |                            |                          |
| 53-015 | Tioga 15      | 44                 | 251    | 84     | 129     | 508     | 38.5                        | 6.6            | 3.0   | 48.0     | 70,350            | 80,602         | 135,005 | 42,266,117                 | 499                      |
| 53-099 | Grenora 99    | 10                 | 61     | 29     | 52      | 152     | 16.8                        | 1.8            | 1.6   | 20.2     | 59,164            | 64,944         | 111,987 | 22,921,200                 | 821                      |
|        | North Dakota  | 8,361              | 54,890 | 18,375 | 34,739  | 116,365 | 9,137.3                     | 1,392.0        | 657.0 | 11,186.3 | 61,937            | 71,402         | 114,921 | 8,870,494,735              | 69,353                   |

Data sources: Fall MIS reports for 2025-2026

## 1. Fall Enrollment

The number of students enrolled full time in the school district on the September 10th count date.

## 2. Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers, library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.
- All data for the Licensed Personnel (FTE) category is taken from MISO3 reports for staff licensed through the Education Standards and Practices Board (ESPB).

## 3. Average Salary

The average full time equivalent (FTE) salaries for the licensed personnel categories.

## 4. Valuation of Bldg/Equip.

The reported valuation of school district buildings and equipment.

## 5. District square miles

The number of land sections in the school district.

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2025-2026

| No.    | District Name         | 1. State Aid Formula Statistics |                 |                       |                              | 2. Other District Statistics     |                  |                     |                      |                |
|--------|-----------------------|---------------------------------|-----------------|-----------------------|------------------------------|----------------------------------|------------------|---------------------|----------------------|----------------|
|        |                       | ADM                             | Weighted<br>ADM | School<br>Size Factor | Weighted<br>Student<br>Units | Rural<br>Students<br>Transported | Average<br>Route | Open<br>Enrolled In | Open<br>Enrolled Out | ADA<br>Percent |
| 01-013 | Hettinger 13          | 282.43                          | 313.01          | 1.1600                | 363.09                       | 46                               | 88               | 4                   | 13                   | 99%            |
| 02-002 | Valley City 2         | 949.83                          | 1,078.27        | 1.0000                | 1,078.27                     | 50                               | 112              | 37                  | 42                   | 97%            |
| 02-007 | Barnes County North 7 | 213.52                          | 238.27          | 1.2600                | 300.22                       | 197                              | 47               | 24                  | 46                   | 94%            |
| 02-046 | Litchville-Marion 46  | 137.34                          | 147.51          | 1.4940                | 220.38                       | 129                              | 58               | 14                  | 34                   | 96%            |
| 03-005 | Minnewaukan 5         | 259.07                          | 289.63          | 1.2000                | 347.56                       | 121                              | 50               | 196                 | 4                    | 89%            |
| 03-006 | Leeds 6               | 126.16                          | 148.85          | 1.5653                | 232.99                       | 48                               | 59               | 2                   | 3                    | 97%            |
| 03-009 | Maddock 9             | 123.31                          | 138.25          | 1.5800                | 218.44                       | 47                               | 44               | 5                   | 9                    | 94%            |
| 03-016 | Oberon 16             | 53.28                           | 67.08           | 1.6200                | 108.67                       | 54                               | 48               | 0                   | 25                   | 83%            |
| 03-029 | Warwick 29            | 178.61                          | 200.44          | 1.3100                | 262.58                       | 133                              | 53               | 20                  | 30                   | 86%            |
| 03-030 | Ft Totten 30          | 168.99                          | 197.33          | 1.3300                | 262.45                       | 97                               | 29               | 35                  | 151                  | 81%            |
| 04-001 | Billings Co 1         | 88.96                           | 112.50          | 1.4300                | 160.88                       | 91                               | 62               | 10                  | 20                   | 96%            |
| 05-001 | Bottineau 1           | 666.02                          | 739.20          | 1.0100                | 746.59                       | 311                              | 59               | 52                  | 7                    | 95%            |
| 05-017 | Westhope 17           | 149.77                          | 164.02          | 1.4300                | 234.55                       | 75                               | 96               | 11                  | 2                    | 96%            |
| 05-054 | Newburg-United 54     | 76.19                           | 91.50           | 1.6200                | 148.23                       | 61                               | 75               | 20                  | 34                   | 93%            |
| 06-001 | Bowman Co 1           | 477.19                          | 524.99          | 1.0200                | 535.49                       | 177                              | 58               | 7                   | 11                   | 94%            |
| 06-033 | Scranton 33           | 131.47                          | 144.21          | 1.5325                | 221.00                       | 90                               | 52               | 12                  | 4                    | 96%            |
| 07-014 | Bowbells 14           | 89.77                           | 107.52          | 1.6200                | 174.18                       | 19                               | 47               | 24                  | 16                   | 95%            |
| 07-027 | Powers Lake 27        | 212.28                          | 238.39          | 1.2600                | 300.37                       | 113                              | 55               | 41                  | 0                    | 95%            |
| 07-036 | Burke Central 36      | 93.40                           | 109.59          | 1.6200                | 177.54                       | 49                               | 42               | 1                   | 23                   | 95%            |
| 08-001 | Bismarck 1            | 13,980.24                       | 16,081.89       | 1.0000                | 16,081.89                    | -                                | -                | 3                   | 164                  | 94%            |
| 08-025 | Naughton 25           | 19.07                           | 28.72           | 1.6200                | 46.53                        | -                                | -                | 15                  | 11                   | 92%            |
| 08-028 | Wing 28               | 61.88                           | 76.11           | 1.6200                | 123.30                       | 37                               | 66               | 12                  | 3                    | 94%            |
| 08-033 | Menoken 33            | 50.00                           | 54.61           | 1.6200                | 88.47                        | 34                               | 90               | 11                  | 14                   | 96%            |
| 08-035 | Sterling 35           | 16.26                           | 14.96           | 1.6200                | 24.24                        | 14                               | 47               | 5                   | 19                   | 95%            |
| 08-039 | Apple Creek 39        | 77.04                           | 86.11           | 1.5500                | 133.47                       | -                                | -                | 6                   | 7                    | 95%            |
| 08-045 | Manning 45            | 11.98                           | 13.05           | 1.6200                | 21.14                        | -                                | -                | 0                   | 0                    | 95%            |
| 09-001 | Fargo 1               | 11,475.57                       | 12,943.90       | 1.0000                | 12,943.90                    | 51                               | 31               | 165                 | 166                  | 92%            |
| 09-002 | Kindred 2             | 870.19                          | 987.26          | 1.0100                | 997.13                       | 513                              | 51               | 93                  | 43                   | 97%            |
| 09-004 | Maple Valley 4        | 230.04                          | 258.05          | 1.2397                | 319.90                       | 155                              | 51               | 30                  | 37                   | 95%            |
| 09-006 | West Fargo 6          | 13,201.77                       | 15,034.26       | 1.0000                | 15,034.26                    | 1,645                            | 11               | 146                 | 394                  | 95%            |
| 09-007 | Mapleton 7            | 225.22                          | 249.19          | 1.0500                | 261.65                       | 10                               | 28               | 3                   | 17                   | 96%            |

## STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2025-2026

| No.    | District Name              | 1. State Aid Formula Statistics |                 |                       |                              | 2. Other District Statistics     |                  |                     |                      |                |
|--------|----------------------------|---------------------------------|-----------------|-----------------------|------------------------------|----------------------------------|------------------|---------------------|----------------------|----------------|
|        |                            | ADM                             | Weighted<br>ADM | School<br>Size Factor | Weighted<br>Student<br>Units | Rural<br>Students<br>Transported | Average<br>Route | Open<br>Enrolled In | Open<br>Enrolled Out | ADA<br>Percent |
| 09-017 | Central Cass 17            | 1,009.36                        | 1,133.59        | 1.0000                | 1,133.59                     | 481                              | 48               | 28                  | 26                   | 96%            |
| 09-085 | Hope-Page 85               | 154.42                          | 187.84          | 1.6200                | 304.30                       | 192                              | 29               | 25                  | 43                   | 95%            |
| 09-097 | Northern Cass 97           | 693.53                          | 773.10          | 1.0100                | 780.83                       | 528                              | 43               | 258                 | 14                   | 96%            |
| 10-019 | Munich 19                  | 93.61                           | 112.43          | 1.6200                | 182.14                       | 47                               | 50               | 8                   | 2                    | 95%            |
| 10-023 | Langdon Area 23            | 440.10                          | 510.72          | 1.0200                | 520.93                       | 92                               | 63               | 10                  | 8                    | 94%            |
| 11-040 | Ellendale 40               | 295.77                          | 329.53          | 1.1370                | 374.62                       | 147                              | 59               | 8                   | 16                   | 94%            |
| 11-041 | Oakes 41                   | 458.59                          | 520.25          | 1.0200                | 530.66                       | 192                              | 46               | 26                  | 11                   | 93%            |
| 12-001 | Divide County 1            | 376.06                          | 410.73          | 1.0500                | 431.27                       | 133                              | 69               | 7                   | 3                    | 94%            |
| 13-016 | Killdeer 16                | 562.63                          | 617.09          | 1.0200                | 629.43                       | 408                              | 26               | 69                  | 13                   | 93%            |
| 13-037 | Twin Buttes 37             | 56.57                           | 68.14           | 1.6200                | 110.39                       | 9                                | 74               | 0                   | 19                   | 0%             |
| 14-002 | New Rockford-Sheyenne 2    | 322.39                          | 350.04          | 1.0918                | 382.17                       | 119                              | 97               | 25                  | 25                   | 94%            |
| 15-006 | Hazelton-Moffit-Braddock 6 | 136.30                          | 151.54          | 1.5054                | 228.13                       | 6                                | 46               | 33                  | 12                   | 96%            |
| 15-015 | Strasburg 15               | 108.84                          | 120.53          | 1.6200                | 195.26                       | 96                               | 62               | 7                   | 18                   | 96%            |
| 15-036 | Linton 36                  | 221.85                          | 270.07          | 1.2400                | 334.89                       | 109                              | 81               | 31                  | 5                    | 94%            |
| 16-049 | Carrington 49              | 563.21                          | 622.94          | 1.0200                | 635.40                       | 128                              | 50               | 83                  | 12                   | 95%            |
| 17-003 | Beach 3                    | 252.91                          | 278.91          | 1.2000                | 333.93                       | 37                               | 49               | 11                  | 9                    | 93%            |
| 17-006 | Lone Tree 6                | 33.31                           | 41.10           | 1.6200                | 66.58                        | 60                               | 22               | 5                   | 10                   | 94%            |
| 18-001 | Grand Forks 1              | 7,723.86                        | 8,696.11        | 1.0000                | 8,696.11                     | 88                               | 33               | 61                  | 175                  | 95%            |
| 18-044 | Larimore 44                | 393.70                          | 432.04          | 1.0302                | 445.09                       | 124                              | 46               | 31                  | 21                   | 93%            |
| 18-061 | Thompson 61                | 682.45                          | 769.16          | 1.0100                | 776.85                       | 216                              | 51               | 170                 | 17                   | 96%            |
| 18-125 | Manvel 125                 | 183.00                          | 225.04          | 1.1200                | 252.04                       | 149                              | 45               | 41                  | 16                   | 93%            |
| 18-127 | Emerado 127                | 86.66                           | 96.93           | 1.4600                | 141.52                       | 66                               | 33               | 10                  | 53                   | 94%            |
| 18-128 | Midway 128                 | 166.63                          | 180.61          | 1.3367                | 241.42                       | 164                              | 52               | 16                  | 32                   | 94%            |
| 18-129 | Northwood 129              | 336.74                          | 373.42          | 1.0843                | 404.90                       | 157                              | 77               | 68                  | 20                   | 96%            |
| 18-140 | Grand Forks AFB 140        | 0.00                            | 0.00            | -                     | 0.00                         | -                                | -                | 0                   | 9                    | 0%             |
| 19-018 | Roosevelt 18               | 65.11                           | 80.58           | 1.6200                | 130.54                       | 65                               | 49               | 6                   | 45                   | 96%            |
| 19-049 | Elgin-New Leipzig 49       | 156.83                          | 182.96          | 1.3935                | 254.95                       | 109                              | 57               | 26                  | 3                    | 95%            |
| 20-007 | Midkota 7                  | 165.88                          | 179.25          | 1.6200                | 290.39                       | -                                | 54               | 28                  | 31                   | 100%           |
| 20-018 | Griggs County Central 18   | 258.19                          | 283.19          | 1.2000                | 339.83                       | 132                              | 62               | 23                  | 23                   | 94%            |
| 21-001 | Mott-Regent 1              | 222.66                          | 245.92          | 1.2400                | 304.94                       | 105                              | 78               | 14                  | 19                   | 94%            |
| 21-009 | New England 9              | 258.98                          | 282.18          | 1.2000                | 337.90                       | 178                              | 58               | 66                  | 17                   | 91%            |

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2025-2026

| No.    | District Name         | 1. State Aid Formula Statistics |                 |                       |                              | 2. Other District Statistics     |                  |                     |                      |                |
|--------|-----------------------|---------------------------------|-----------------|-----------------------|------------------------------|----------------------------------|------------------|---------------------|----------------------|----------------|
|        |                       | ADM                             | Weighted<br>ADM | School<br>Size Factor | Weighted<br>Student<br>Units | Rural<br>Students<br>Transported | Average<br>Route | Open<br>Enrolled In | Open<br>Enrolled Out | ADA<br>Percent |
| 22-001 | Kidder County 1       | 353.44                          | 404.94          | 1.0700                | 433.29                       | 297                              | 85               | 25                  | 47                   | 94%            |
| 23-003 | Edgeley 3             | 248.32                          | 292.83          | 1.2036                | 352.45                       | 64                               | 73               | 16                  | 7                    | 95%            |
| 23-007 | Kulm 7                | 114.19                          | 128.60          | 1.5800                | 203.19                       | 51                               | 57               | 6                   | 4                    | 95%            |
| 23-008 | LaMoure 8             | 292.02                          | 331.77          | 1.1420                | 378.88                       | 122                              | 88               | 25                  | 12                   | 95%            |
| 24-002 | Napoleon 2            | 238.18                          | 275.83          | 1.2200                | 336.51                       | 99                               | 61               | 21                  | 11                   | 96%            |
| 24-056 | Gackle-Streeter 56    | 94.23                           | 121.27          | 1.6200                | 196.46                       | 65                               | 74               | 5                   | 30                   | 93%            |
| 25-001 | Velva 1               | 434.23                          | 475.26          | 1.0200                | 484.77                       | 153                              | 52               | 41                  | 16                   | 95%            |
| 25-014 | Anamoose 14           | 74.76                           | 83.85           | 1.5800                | 132.48                       | 53                               | 35               | 10                  | 4                    | 94%            |
| 25-057 | Drake 57              | 73.54                           | 88.69           | 1.6200                | 143.68                       | 75                               | 33               | 5                   | 5                    | 92%            |
| 25-060 | TGU 60                | 350.16                          | 386.42          | 1.3594                | 524.15                       | 251                              | 71               | 9                   | 28                   | 94%            |
| 26-004 | Zeeland 4             | 25.12                           | 28.02           | 1.6200                | 45.39                        | 17                               | 36               | 4                   | 16                   | 94%            |
| 26-009 | Ashley 9              | 114.22                          | 137.37          | 1.5800                | 217.04                       | 44                               | 75               | 8                   | 6                    | 95%            |
| 26-019 | Wishek 19             | 229.07                          | 258.11          | 1.2400                | 320.06                       | 66                               | 79               | 8                   | 5                    | 95%            |
| 27-001 | McKenzie Co 1         | 2,328.92                        | 2,655.73        | 1.0000                | 2,655.73                     | 346                              | 45               | 38                  | 52                   | 92%            |
| 27-002 | Alexander 2           | 309.31                          | 350.72          | 1.1100                | 389.30                       | 177                              | 38               | 35                  | 12                   | 94%            |
| 27-014 | Yellowstone 14        | 221.19                          | 340.20          | 1.0600                | 352.84                       | 43                               | 29               | 126                 | 0                    | 98%            |
| 27-018 | Earl 18               | 0.00                            | 0.00            | -                     | 0.00                         | -                                | -                | 0                   | 0                    | 0%             |
| 27-032 | Horse Creek 32        | 6.50                            | 2.58            | 1.6200                | 4.18                         | 3                                | 24               | 0                   | 8                    | 96%            |
| 27-036 | Mandaree 36           | 207.81                          | 237.37          | 1.2600                | 299.09                       | 48                               | 46               | 2                   | 65                   | 86%            |
| 28-001 | Wilton 1              | 259.11                          | 284.70          | 1.2000                | 341.64                       | 168                              | 56               | 41                  | 16                   | 98%            |
| 28-004 | Washburn 4            | 351.67                          | 399.75          | 1.0748                | 429.65                       | 131                              | 59               | 37                  | 8                    | 97%            |
| 28-008 | Underwood 8           | 175.89                          | 193.20          | 1.3232                | 255.64                       | 36                               | 49               | 1                   | 21                   | 100%           |
| 28-050 | Max 50                | 126.06                          | 138.86          | 1.5666                | 217.54                       | 44                               | 82               | 21                  | 18                   | 94%            |
| 28-051 | Garrison 51           | 376.13                          | 416.45          | 1.0500                | 437.27                       | 220                              | 58               | 31                  | 9                    | 94%            |
| 28-072 | Turtle Lake-Mercer 72 | 176.67                          | 194.77          | 1.3174                | 256.59                       | 104                              | 59               | 0                   | 9                    | 95%            |
| 28-085 | White Shield 85       | 173.40                          | 212.75          | 1.3300                | 282.96                       | -                                | -                | 0                   | 6                    | 91%            |
| 29-003 | Hazen 3               | 571.63                          | 619.98          | 1.0200                | 632.38                       | 189                              | 58               | 55                  | 10                   | 93%            |
| 29-027 | Beulah 27             | 722.71                          | 779.17          | 1.0100                | 786.96                       | 77                               | 78               | 18                  | 9                    | 94%            |
| 30-001 | Mandan 1              | 4,436.78                        | 5,012.38        | 1.0000                | 5,012.38                     | 414                              | 53               | 120                 | 38                   | 95%            |
| 30-004 | Little Heart 4        | 23.80                           | 25.94           | 1.6200                | 42.02                        | 5                                | 8                | 3                   | 19                   | 95%            |
| 30-013 | Hebron 13             | 156.32                          | 180.25          | 1.3980                | 251.99                       | 16                               | 61               | 8                   | 16                   | 95%            |

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2025-2026

| No.    | District Name              | 1. State Aid Formula Statistics |                 |                       |                              | 2. Other District Statistics     |                  |                     |                      |                |
|--------|----------------------------|---------------------------------|-----------------|-----------------------|------------------------------|----------------------------------|------------------|---------------------|----------------------|----------------|
|        |                            | ADM                             | Weighted<br>ADM | School<br>Size Factor | Weighted<br>Student<br>Units | Rural<br>Students<br>Transported | Average<br>Route | Open<br>Enrolled In | Open<br>Enrolled Out | ADA<br>Percent |
| 30-017 | Sweet Briar 17             | 28.00                           | 31.53           | 1.6200                | 51.08                        | -                                | 30               | 15                  | 14                   | 96%            |
| 30-039 | Flasher 39                 | 259.94                          | 278.63          | 1.2000                | 334.36                       | 210                              | 72               | 71                  | 6                    | 95%            |
| 30-048 | Glen Ullin 48              | 125.07                          | 141.78          | 1.5790                | 223.87                       | 31                               | 74               | 0                   | 15                   | 95%            |
| 30-049 | New Salem-Almont 49        | 377.69                          | 422.23          | 1.0500                | 443.34                       | 198                              | 87               | 22                  | 8                    | 95%            |
| 31-001 | New Town 1                 | 904.23                          | 1,073.40        | 1.0053                | 1,079.09                     | 196                              | 101              | 45                  | 43                   | 97%            |
| 31-002 | Stanley 2                  | 771.87                          | 872.92          | 1.0100                | 881.65                       | 257                              | 48               | 7                   | 8                    | 94%            |
| 31-003 | Parshall 3                 | 256.78                          | 278.53          | 1.2000                | 334.24                       | 91                               | 101              | 2                   | 40                   | 91%            |
| 32-001 | Dakota Prairie 1           | 274.83                          | 307.04          | 1.4890                | 457.18                       | 243                              | 53               | 28                  | 49                   | 93%            |
| 32-066 | Lakota 66                  | 193.19                          | 214.64          | 1.2800                | 274.74                       | 130                              | 44               | 15                  | 14                   | 92%            |
| 33-001 | Center-Stanton 1           | 248.69                          | 274.20          | 1.2019                | 329.56                       | 100                              | 64               | 1                   | 68                   | 94%            |
| 34-006 | Cavalier 6                 | 358.60                          | 404.95          | 1.0700                | 432.63                       | 158                              | 62               | 23                  | 20                   | 94%            |
| 34-019 | Drayton 19                 | 167.51                          | 186.13          | 1.3300                | 247.55                       | 76                               | 42               | 14                  | 6                    | 100%           |
| 34-100 | North Border 100           | 299.47                          | 324.85          | 1.4142                | 459.40                       | 109                              | 50               | 6                   | 16                   | 94%            |
| 34-118 | Valley-Edinburg 118        | 193.10                          | 200.61          | 1.2800                | 256.78                       | 84                               | 64               | 25                  | 29                   | 95%            |
| 35-005 | Rugby 5                    | 566.79                          | 624.98          | 1.0200                | 637.48                       | 139                              | 60               | 1                   | 6                    | 95%            |
| 36-001 | Devils Lake 1              | 1,796.06                        | 2,063.53        | 1.0000                | 2,063.53                     | 500                              | 57               | 0                   | 57                   | 92%            |
| 36-044 | Starkweather 44            | 56.65                           | 78.92           | 1.6200                | 127.85                       | -                                | 59               | 0                   | 7                    | 97%            |
| 37-006 | Ft Ransom 6                | 0.00                            | 0.00            | -                     | 0.00                         | 16                               | 47               | 0                   | 12                   | 97%            |
| 37-019 | Lisbon 19                  | 599.89                          | 670.91          | 1.0200                | 684.33                       | 246                              | 41               | 43                  | 33                   | 96%            |
| 37-024 | Enderlin Area 24           | 303.10                          | 349.21          | 1.1200                | 391.12                       | 159                              | 52               | 40                  | 36                   | 95%            |
| 38-001 | Mohall-Lansford-Sherwood 1 | 288.02                          | 315.69          | 1.1500                | 363.04                       | 134                              | 64               | 2                   | 20                   | 95%            |
| 38-026 | Glenburn 26                | 238.34                          | 263.72          | 1.2200                | 321.74                       | 127                              | 44               | 68                  | 5                    | 93%            |
| 39-008 | Hankinson 8                | 241.42                          | 270.02          | 1.2200                | 329.42                       | 68                               | 60               | 6                   | 14                   | 95%            |
| 39-018 | Fairmount 18               | 94.06                           | 103.19          | 1.6200                | 167.17                       | 24                               | 43               | 5                   | 16                   | 93%            |
| 39-028 | Lidgerwood 28              | 174.04                          | 195.58          | 1.3300                | 260.12                       | 90                               | 45               | 7                   | 14                   | 95%            |
| 39-037 | Wahpeton 37                | 1,201.22                        | 1,336.37        | 1.0000                | 1,336.37                     | 201                              | 48               | 20                  | 32                   | 94%            |
| 39-042 | Wyndmere 42                | 246.52                          | 279.56          | 1.2124                | 338.94                       | 108                              | 52               | 36                  | 20                   | 94%            |
| 39-044 | Richland 44                | 283.90                          | 328.22          | 1.1600                | 380.74                       | 184                              | 46               | 46                  | 19                   | 100%           |
| 40-001 | Dunseith 1                 | 689.38                          | 977.29          | 1.0100                | 987.06                       | 271                              | 29               | 0                   | 27                   | 88%            |
| 40-003 | St John 3                  | 439.21                          | 492.70          | 1.0200                | 502.55                       | 363                              | 91               | 0                   | 5                    | 94%            |
| 40-004 | Mt Pleasant 4              | 237.32                          | 258.85          | 1.2200                | 315.80                       | 42                               | 88               | 18                  | 14                   | 94%            |

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2025-2026

| No.    | District Name        | 1. State Aid Formula Statistics |                 |                       |                              | 2. Other District Statistics     |                  |                     |                      |                |
|--------|----------------------|---------------------------------|-----------------|-----------------------|------------------------------|----------------------------------|------------------|---------------------|----------------------|----------------|
|        |                      | ADM                             | Weighted<br>ADM | School<br>Size Factor | Weighted<br>Student<br>Units | Rural<br>Students<br>Transported | Average<br>Route | Open<br>Enrolled In | Open<br>Enrolled Out | ADA<br>Percent |
| 40-007 | Belcourt 7           | 1,679.55                        | 1,879.52        | 1.0000                | 1,879.52                     | 1,262                            | 37               | 0                   | 19                   | 89%            |
| 40-029 | Rolette 29           | 120.88                          | 133.18          | 1.5800                | 210.42                       | 60                               | 101              | 17                  | 5                    | 94%            |
| 41-002 | Milnor 2             | 211.54                          | 237.43          | 1.2600                | 299.16                       | 69                               | 48               | 14                  | 7                    | 95%            |
| 41-003 | North Sargent 3      | 182.74                          | 204.99          | 1.3100                | 268.54                       | 8                                | 84               | 19                  | 10                   | 94%            |
| 41-006 | Sargent Central 6    | 171.57                          | 191.66          | 1.3300                | 254.91                       | 137                              | 57               | 13                  | 20                   | 94%            |
| 42-029 | McClusky-Goodrich 29 | 104.05                          | 113.22          | 1.6200                | 183.42                       | -                                | 57               | 2                   | 11                   | 95%            |
| 43-003 | Solen 3              | 194.43                          | 205.21          | 1.2800                | 262.67                       | 199                              | 67               | 1                   | 21                   | 90%            |
| 43-004 | Ft Yates 4           | 75.50                           | 100.42          | 1.6200                | 162.68                       | 6                                | 80               | 6                   | 18                   | 91%            |
| 43-008 | Selfridge 8          | 72.66                           | 91.23           | 1.6200                | 147.79                       | 33                               | 82               | 1                   | 8                    | 91%            |
| 44-012 | Marmarth 12          | 26.00                           | 31.01           | 1.6200                | 50.24                        | 6                                | 19               | 0                   | 2                    | 100%           |
| 45-001 | Dickinson 1          | 4,174.68                        | 4,724.70        | 1.0000                | 4,724.70                     | 125                              | 43               | 50                  | 173                  | 92%            |
| 45-009 | South Heart 9        | 421.44                          | 463.48          | 1.0200                | 472.75                       | 258                              | 75               | 113                 | 27                   | 94%            |
| 45-013 | Belfield 13          | 241.76                          | 268.78          | 1.2200                | 327.91                       | 55                               | 58               | 7                   | 27                   | 93%            |
| 45-034 | Richardton-Taylor 34 | 319.17                          | 354.10          | 1.1000                | 389.51                       | 146                              | 45               | 54                  | 13                   | 94%            |
| 46-019 | Finley-Sharon 19     | 87.43                           | 122.40          | 1.6200                | 198.29                       | 42                               | 50               | 2                   | 18                   | 96%            |
| 47-001 | Jamestown 1          | 2,032.18                        | 2,288.36        | 1.0000                | 2,288.36                     | 182                              | 48               | 47                  | 174                  | 96%            |
| 47-003 | Medina 3             | 201.95                          | 225.98          | 1.2676                | 286.45                       | 155                              | 74               | 82                  | 3                    | 95%            |
| 47-010 | Pingree-Buchanan 10  | 141.21                          | 165.20          | 1.4772                | 244.03                       | 120                              | 38               | 81                  | 23                   | 100%           |
| 47-014 | Montpelier 14        | 87.05                           | 106.01          | 1.6200                | 171.74                       | 86                               | 58               | 62                  | 22                   | 94%            |
| 47-019 | Kensal 19            | 26.12                           | 28.71           | 1.6200                | 46.51                        | 21                               | 57               | 3                   | 29                   | 96%            |
| 48-010 | North Star 10        | 278.36                          | 306.70          | 1.1700                | 358.84                       | 73                               | 70               | 6                   | 3                    | 94%            |
| 49-003 | Central Valley 3     | 204.87                          | 224.77          | 1.2600                | 283.21                       | 212                              | 50               | 3                   | 49                   | 95%            |
| 49-007 | Hatton Eielson 7     | 154.76                          | 171.47          | 1.4100                | 241.77                       | 50                               | 47               | 8                   | 40                   | 94%            |
| 49-009 | Hillsboro 9          | 478.04                          | 517.66          | 1.0200                | 528.01                       | 151                              | 51               | 21                  | 9                    | 94%            |
| 49-014 | May-Port CG 14       | 513.33                          | 580.94          | 1.0200                | 592.56                       | 150                              | 55               | 11                  | 49                   | 94%            |
| 50-005 | Fordville-Lankin 5   | 45.95                           | 47.42           | 1.6200                | 76.82                        | 28                               | 60               | 14                  | 30                   | 96%            |
| 50-008 | Park River Area 8    | 441.56                          | 500.05          | 1.0200                | 510.05                       | 134                              | 55               | 49                  | 26                   | 94%            |
| 50-018 | Grafton 18           | 871.35                          | 990.60          | 1.0523                | 1,042.41                     | 143                              | 67               | 24                  | 82                   | 94%            |
| 50-020 | Minto 20             | 269.18                          | 293.81          | 1.1900                | 349.63                       | 122                              | 42               | 78                  | 16                   | 94%            |
| 51-001 | Minot 1              | 7,669.46                        | 8,609.07        | 1.0000                | 8,609.07                     | 262                              | 35               | 126                 | 240                  | 93%            |
| 51-004 | Nedrose 4            | 535.00                          | 600.65          | 1.0200                | 612.66                       | 398                              | 37               | 90                  | 70                   | 88%            |

**STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2025-2026**

| No.    | District Name       | 1. State Aid Formula Statistics |              |                    |                        | 2. Other District Statistics |               |                  |                   |             |
|--------|---------------------|---------------------------------|--------------|--------------------|------------------------|------------------------------|---------------|------------------|-------------------|-------------|
|        |                     | ADM                             | Weighted ADM | School Size Factor | Weighted Student Units | Rural Students Transported   | Average Route | Open Enrolled In | Open Enrolled Out | ADA Percent |
| 51-007 | United 7            | 671.41                          | 735.05       | 1.0100             | 742.40                 | 831                          | 41            | 59               | 38                | 94%         |
| 51-016 | Sawyer 16           | 86.99                           | 97.51        | 1.6200             | 157.97                 | 80                           | 32            | 23               | 70                | 94%         |
| 51-028 | Kenmare 28          | 265.88                          | 288.67       | 1.1900             | 343.52                 | 79                           | 57            | 24               | 27                | 93%         |
| 51-041 | Surrey 41           | 418.42                          | 461.96       | 1.0200             | 471.20                 | 62                           | 43            | 29               | 42                | 93%         |
| 51-070 | South Prairie 70    | 552.69                          | 623.54       | 1.0200             | 636.01                 | 504                          | 74            | 105              | 30                | 95%         |
| 51-160 | Minot AFB 160       | 0.00                            | 0.00         | -                  | 0.00                   | -                            | -             | 0                | 0                 | 0%          |
| 51-161 | Lewis and Clark 161 | 396.46                          | 462.78       | 1.2695             | 587.21                 | 202                          | 53            | 62               | 25                | 94%         |
| 52-025 | Fessenden-Bowdon 25 | 175.70                          | 192.99       | 1.3246             | 255.63                 | 56                           | 60            | 9                | 15                | 94%         |
| 52-038 | Harvey 38           | 380.12                          | 418.60       | 1.0496             | 439.36                 | 198                          | 67            | 16               | 17                | 96%         |
| 53-002 | Nesson 2            | 437.32                          | 490.34       | 1.0200             | 500.15                 | 203                          | 50            | 53               | 5                 | 95%         |
| 53-006 | Eight Mile 6        | 322.51                          | 358.03       | 1.0914             | 390.75                 | 161                          | 27            | 6                | 1                 | 95%         |
| 53-007 | Williston Basin 7   | 5,240.02                        | 6,140.17     | 1.0279             | 6,311.48               | 428                          | 57            | 5                | 75                | 91%         |
| 53-015 | Tioga 15            | 536.39                          | 595.30       | 1.0200             | 607.21                 | 209                          | 55            | 6                | 25                | 92%         |
| 53-099 | Grenora 99          | 160.51                          | 178.33       | 1.3756             | 245.31                 | 95                           | 30            | 4                | 9                 | 92%         |
|        | Statewide Total     | 118,035.45                      | 133,904.55   |                    | 141,152.43             | 24,438                       | 50            | 4,888            | 4,879             | 94%         |

Data sources: The most recent data available as of the date of this publication.

**1. State Aid Formula Statistics**

ADM is the average daily membership for state aid purposes.

Weighted ADM is ADM plus additional weighted units included in the state aid formula for special populations , summer programs and isolated schools.

School Size Factor is the school district size factor applied based on district ADM . The factors range between 1.62 and 1.00.

Weighted Student Units is determined by multiplying the school district size factor times the weighted student units .

**2. Other District Statistics**

Rural Students Transported is the estimated number of rural students transported in the district .

Average Route Miles is the average bus route in miles .

Open Enrolled In is the number of students attending the district under open enrollment.

Open Enrolled Out is the number of resident students attending another district under open enrollment.

ADA percent is the average daily attendance rate for the school district . This number is taken from school district financial reports.