

Current Support									
					ACTUAL	PROJECTED			
		Base 2005	2006	2007	2008	2009	2010	2011	
1	FFY ACTUAL/PROJECTED:								
2	Current support due	\$ 69,570,693	\$ 73,954,257	\$ 76,710,156	\$ 80,344,366	\$ 83,558,141	\$ 86,900,466	\$ 90,376,485	
3	Percent collected	72.70%	73.42%	74.18%	75.85%	76.55%	77.25%	77.95%	
4	Current Support Collected	\$ 50,579,586	\$ 54,299,880	\$ 56,900,821	\$ 60,941,286	\$ 63,963,844	\$ 67,130,701	\$ 70,448,565	
5									
6									
8	National								
9	Top in country	74.70%	74.60%	77.96%	78.90%				
10	Top 3 average	72.23%	72.87%	74.42%	75.77%				
11	Top 5 average	70.94%	71.44%	72.64%	73.74%				
12	National Average	60.00%	60.36%	61.19%	61.90%				
13									
14									
15	IF CURRENT SUPPORT COLLECTIONS HAD INCREASED BY 2% PER YEAR								
16									
17	2% growth - Goal is 90%	72.70%	74.70%	76.70%	78.70%	80.70%	82.70%	84.70%	
18	Actual/projected performance	72.70%	73.42%	74.18%	75.85%	76.55%	77.25%	77.95%	
19	Difference	0.00%	1.28%	2.52%	2.85%	4.15%	5.45%	6.75%	
20	Total current support due	\$ 69,570,693	\$ 73,954,257	\$ 76,710,156	\$ 80,344,366	\$ 83,558,141	\$ 86,900,466	\$ 90,376,485	
21	Increased current support collected	-0-	\$ 946,614	\$ 1,933,096	\$ 2,289,814	\$ 3,467,663	\$ 4,736,075	\$ 6,100,413	
	Missed opportunity -- 2006-11								Total
	Payments to families 90%		\$ 851,953	\$ 1,739,786	\$ 2,060,833	\$ 3,120,897	\$ 4,262,468	\$ 5,490,371	\$ 17,526,308
	Taxpayer benefits 10% plus 20% cost avoidance		\$ 283,984	\$ 579,929	\$ 686,944	\$ 1,040,299	\$ 1,420,823	\$ 1,830,124	\$ 5,842,103
	Combined		\$ 1,135,937	\$ 2,319,715	\$ 2,747,777	\$ 4,161,195	\$ 5,683,290	\$ 7,320,495	\$ 23,368,411