



## **House Bill 1012**

House Appropriations | Human Resources Division  
*Representative Jon Nelson, Chairman*

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**ND State Council on Developmental Disabilities**

NORTH  
**Dakota** | Human Services  
Be Legendary.™

# ND STATE COUNCIL ON DEVELOPMENTAL DISABILITIES

## Purpose / Mission

The Council advocates for policy changes that promote choice, independence, productivity and inclusion for all North Dakotans with developmental disabilities. The Council provides funding for and supports projects and activities that maximize opportunities in these areas for consumers and families.

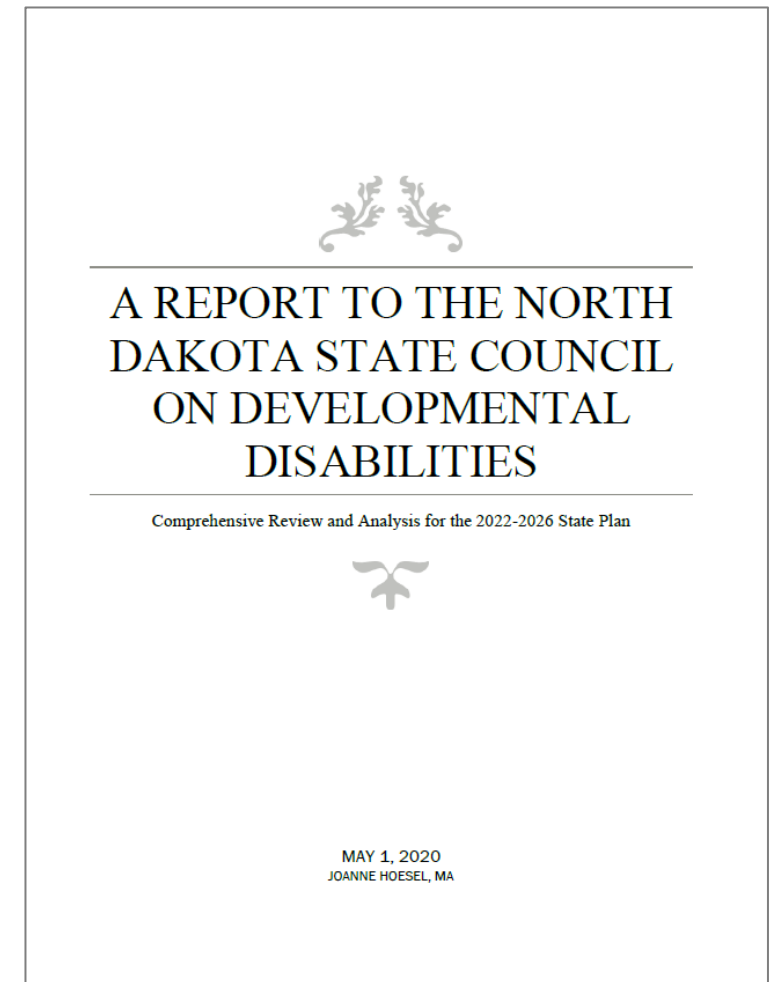


# ND STATE COUNCIL ON DEVELOPMENTAL DISABILITIES

## Key Findings: 2022-26 State Plan Comprehensive Review and Analysis

The following recommendations are offered as a roadmap for system improvement and present a range of possible options for consideration.

1. Fetal Alcohol Syndrome
2. Immunizations
3. Telehealth for IDD
4. Money Follows the Person
5. Culturally appropriate services
6. Infant Development services
7. Rental Assistance
8. Supported Decision-Making
9. Special Needs child care



# DEVELOPMENTAL DISABILITIES COUNCIL

## Our Work: Programs & Policies created or improved

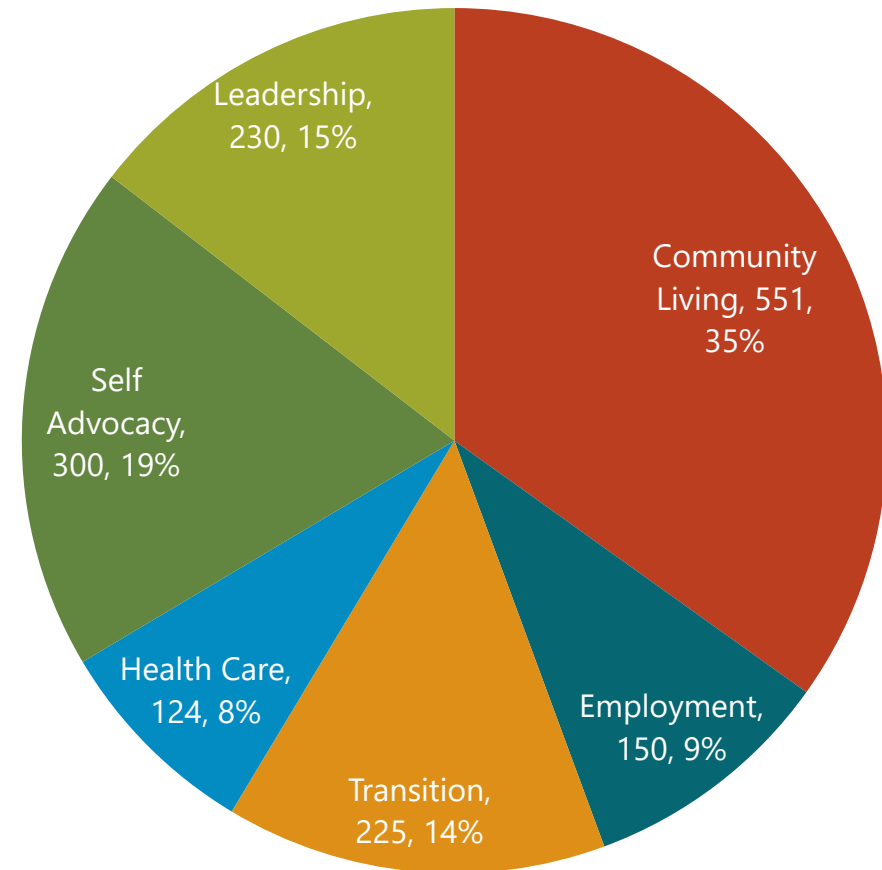
- SAFE-Self Advocates Feeling Empowered Training.
- Advocates Leading their Lives
- Disability Awareness Training for First Responders
- Power Up Health Conference
- Supported Employment for Transition Age Youth
  - Kalix
  - Community Living Services



# DEVELOPMENTAL DISABILITIES COUNCIL

## Our Work: General public reached as a result of Council initiatives

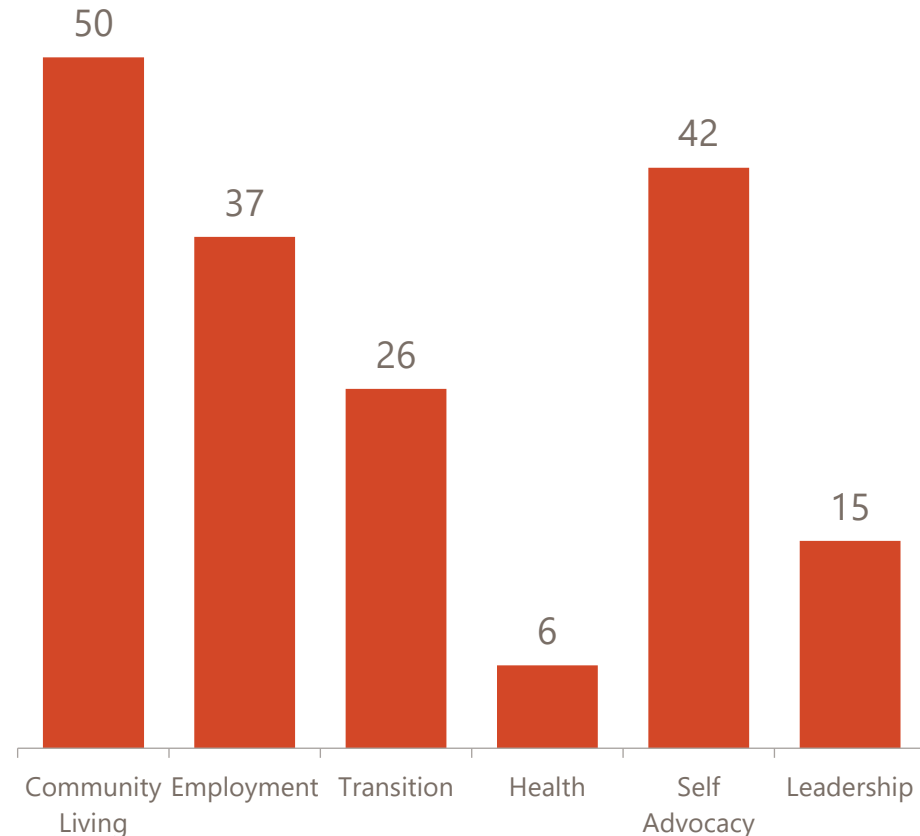
- Monthly zoom **stakeholder calls**, quarterly self-advocacy meetings, monthly self-advocacy board meetings.
- Granted funds to the North Dakota Association of Community Providers to **recruit/retain workforce** to developmental disabilities field
- Partnered on a project with **Money Follows the Person**
- Funded the **Supported Decision-Making** Project
- Hosted a 3-part virtual **Self Advocacy Conference**
- Hosted a one-day **Health Conference**
- Provided funding to 9 **families to attend** trainings/conferences. They share the information learned.
- Provided funding for **13 Small Innovative Projects** of \$10,000 or less. Examples: adapted swimming at the YMCA, assistive technology to Bismarck State College for students with disabilities, funded the GROW garden project, updated DD modules, Provided funding for more work with transition age students on the reservation on Discovery, etc.
- Provided **21 Grants** to individuals, providers, and other entities for **COVID relief**. Grants to include; assistive technology, starting an online workout program, materials for activities, accessible gardening, communication tools, laptops, etc.



# DEVELOPMENTAL DISABILITIES COUNCIL

## Organizations involved in Coalitions, Networks or Partnerships

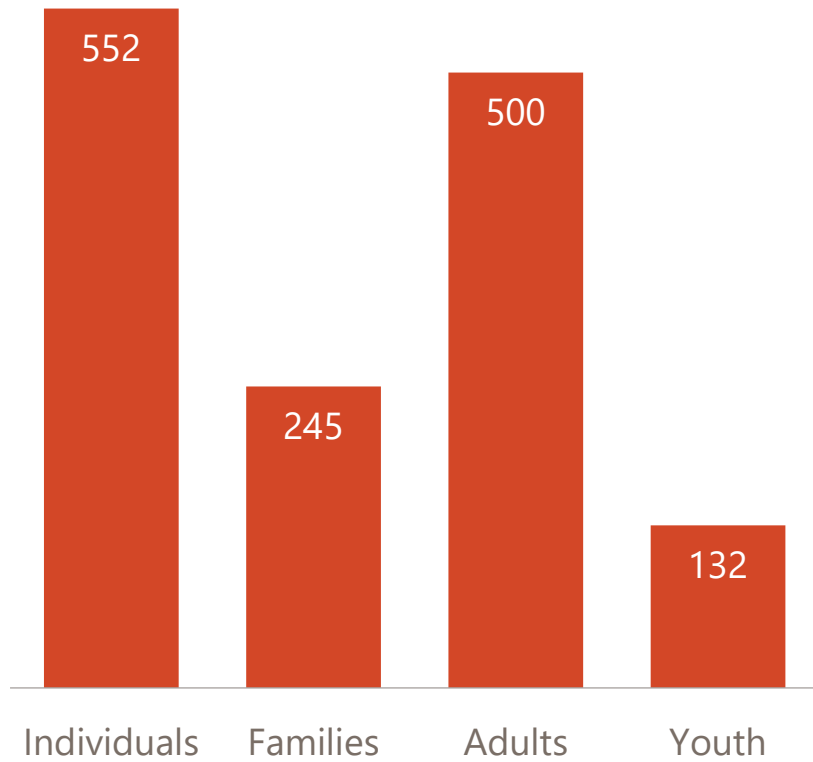
- Member of the DPI Community of Practice Group
- Chairperson of the North Dakota Disability Advocacy Consortium
- Member of the Olmstead Commission
- Partner on projects, training, and advocacy with Protection and Advocacy and the North Dakota Center for Persons with Disabilities as required by our Federal funders
- Treasurer of the National Association of Councils on Developmental Disabilities



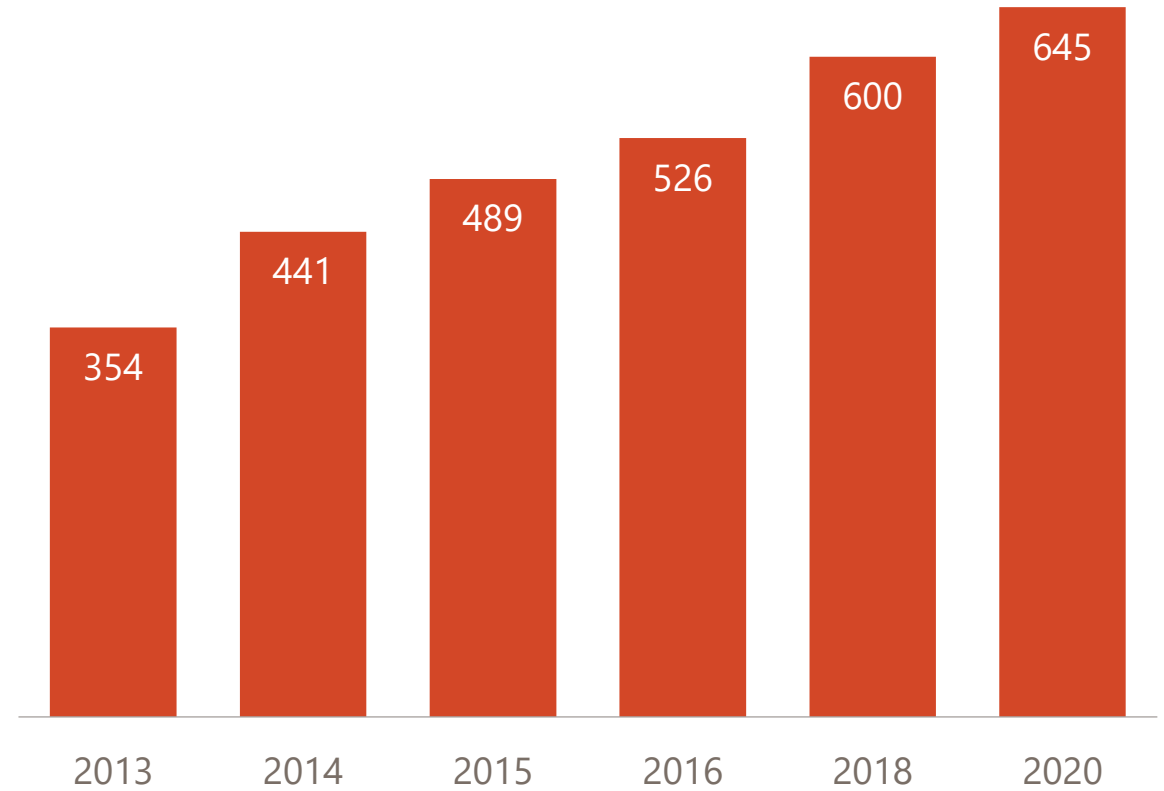
# DEVELOPMENTAL DISABILITIES COUNCIL

## Individuals Engaged in Training and Advocacy

People Trained Through 5-Year Plan Goals



People Active in System Advocacy



# NDSCDD 21-23 Legislative Priorities

Diverse projects that improve opportunities for people with intellectual and developmental disabilities

Build capacities of individuals, families and communities, enabling each to become more self sufficient through the Developmental Disabilities Assistance and Bill of Rights Act





# DEVELOPMENTAL DISABILITIES COUNCIL

## Budget Overview / Summary

Description	2019-2021 Budget	Increase/ (Decrease)	2021-2023 Executive Budget
<b>Salaries and Benefits</b>	307,854	(89,492)	218,362
<b>Operating</b>	345,036	(103,092)	241,944
<b>Grants</b>	360,131	228,041	588,172
<b>Total</b>	1,013,021	35,457	1,048,478
<b>General Fund</b>			
<b>Federal Funds</b>	1,013,021	35,457	1,048,478
<b>Other Funds</b>			
<b>Total</b>	1,013,021	35,457	1,048,478
<b>Full Time Equivalent (FTE)</b>	1.0	0	1.0

# DEVELOPMENTAL DISABILITIES COUNCIL

## Total Budget Changes (100% federal)

### Continued Program Costs

- Wage Decrease \$93,000
- Operational Changes \$103,000
  - Increases
    - Grants
  - Decreases:
    - Travel
    - Office Space

