

# **DHHS Integration Update Presentation to Human Services Committee**

Chris Jones, Executive Director – DHS April 27, 2022





# **AGENDA**

Introduction Where we are today Integration guiding principle and goals Workstream progress update and dashboard High-level DHHS organization structure Team member participation and communications



# Where we are today

This roadmap displays the key phases and activities we have undertaken in our journey toward one **Better Together Department of Health and Human Services (DHHS)** on Sept. 1, 2022.



*January 2022 – May 2022* 

**DESIGN** a new DHHS

#### CORE ACTIVITIES

- Developing a new Better Together DHHS team structure that <u>transitions all current team members</u> into one combined DHHS to support transforming the citizen experience.
- Working on projects across DoH and DHS that will position us to serve North Dakotans successfully as one unified team in September 2022.
- Supporting and engaging managers/supervisors and team members with an enhanced focus on change management and increased communications.

*June 2022 – September 2022* 

**DELIVER** a plan to set up DHHS for success



#### CORE ACTIVITIES

- Pegin to see our unified approach take shape!
  Continue to work on projects that will help DHHS improve the health and well-being of North Dakotans.
  through September 2022 and BEYOND!
- Begin to create new opportunities to engage and develop one high-performing DHHS team.
- Begin to implement changes that will maintain dayto-day operations for all team members in a new unified DHHS.

September – December 2021

**DECIDE** on a guiding principle for the integration



#### CORE ACTIVITIES

- Developed a new process to gain team member input and make decisions about building a unified approach to health and human services.
- Established a **guiding principle and goals for the journey** to become one team DHHS and to transform the citizen experience.
- Identified several projects that support the guiding principle and goals and created work teams with representation from DoH and DHS.

# Guiding our Better Together journey toward One Team DHHS

## **Guiding Principle**

North Dakota becomes the healthiest state in the nation by reinforcing the foundations of well-being

### **Integration Goals**

- Deliver one streamlined path to quality and equitable programs and services
- 2. Continue to improve quality, effective and efficient health and human services
- 3. Create **career growth and development opportunities** for team members and build a
  new **one-team** culture

#### **Example Objectives**



Simplify the customer journey to DHHS programs



Improve timeliness and access to services



Define an agreed-upon culture; create the foundation for a workplace that honors autonomy and empowers individuals to contribute

Over the coming months, we will work together to develop a vision for a unified DHHS.

# Integration workstream update

Six workstreams are supporting more than **50 projects** identified to be accomplished as part of the integration.











# Integration workstream update

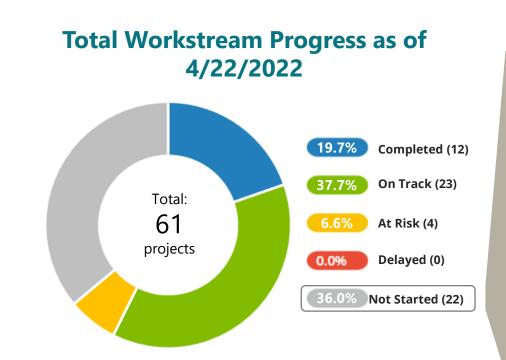
The program integration workstream is developing a high-level roadmap and timeline, and identifying high-priority projects, for the program integration initiatives.



# Workstream dashboard view

Total workstream progress reflects the status of all projects in the workplan across all workstreams that are scheduled to be completed by Sept. 1, 2022.





\*Total number of projects may adjust based on movement of project delivery to post-9/1.

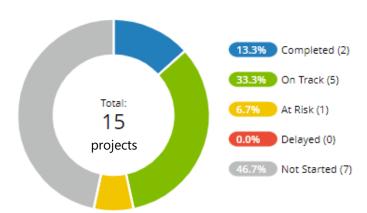
# Of the 22 projects that are not started:

- 12 projects are on track to be completed by 9/1
- projects are <u>not</u> critical for Day 1 and need to be reprioritized to extend post-9/1

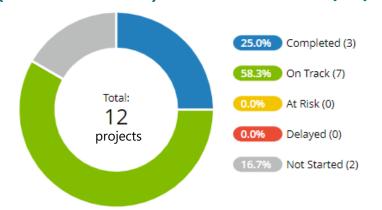
# Workstream dashboard view

Total workstream progress reflects the status of all projects in the workplan across all workstreams that are scheduled to be completed by Sept. 1, 2022.

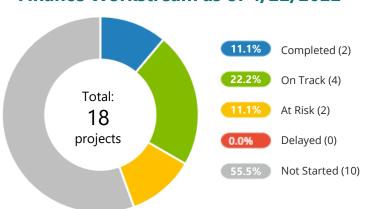
#### Operations / CX Workstream as of 4/22/2022



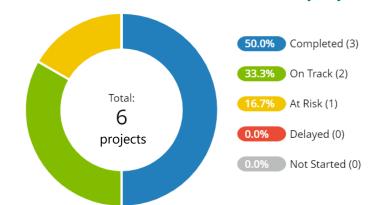
#### HR (Culture and Core) Workstream as of 4/22/2022



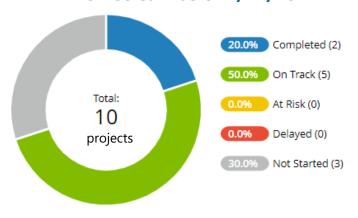
#### Finance Workstream as of 4/22/2022



#### **Communications Workstream as of 4/22/2022**



#### IT Workstream as of 4/22/2022

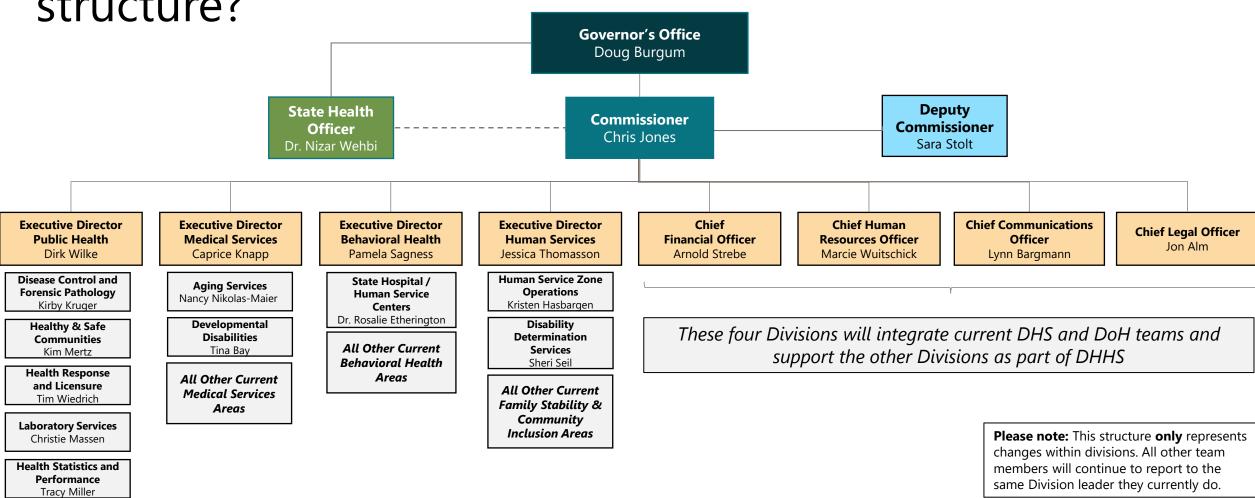


# Our approach to designing the future DHHS organizational structure



- ✓ Transform health and human services for North Dakotans.
- ✓ Follow our guiding principle to become the healthiest state in the nation by reinforcing the foundations of well-being.
- ✓ Ensure every team member has a role in the new organization.

What's changing with the future DHHS organizational structure?



DHHS will exist as a unified agency on September 1, 2022.

Orange boxes refer to Divisions

Gray boxes refer to Sections

# Team member participation and engagement are key priorities



**Culture pulse survey** 

A survey sent to all DoH and DHS team members to gain input about the current culture of the organization and the cultural values they'd like to see moving forward





#### **Workstream Wednesdays**

Thirty-minute interactive forums that give team members an opportunity to provide ideas and input toward the work of the six workstreams

**NEWLY INTRODUCED** 



**Manager toolkits** 

This resource provides managers and supervisors with a change toolkit at critical milestones to help guide integration-related conversations

**COMING SOON** 

# Ongoing communications ensure team members stay informed

													-	unified	DHHS
	lonth	Sept '21	Oct '21	Nov'21	Dec 7	1 ,	Jan '22	Feb '22	Mar '22	April '22	May '22	June '22	July '22	Aug '22	Sept '22
Decide   Align leaders on a joint stalan and creat Swin500anal art/Sots															
Stand up governance-structure (ESC, ILT, ICT) an identify integration goals / day 1 entry criteria															
Identify critical path activities across veoriotream build project plans to track against those activiti-															
Begin customer persona development and webs heuristic evaluation	te														
Divelop the integration strategy  - Define vision, goals, and objectives  - Design boundaries  - Develop-guiding principles for ony design															
Design   Develop target operating model and do the new organizational construct															
Complete website heuristic evaluation															
Develop high-level organization design															
Develop communications and CM plans															
Prioritize and select program integration opport	ritics														
Complete oustomer personas															
Develop distailed organizational design															
Develop transition roadmap															
Execute transition roadmap															
Descrite HR actions															



Purpose

**Ongoing weekly:** Integration workstream work sessions

DoH and DHS workstream leads and their teams collaborate on project plans and action steps.

**Ongoing weekly:** Integration leadership team update sessions

DoH and DHS leadership team members review progress of / hear status updates from the six integration workstreams.



May 2: One team DHHS email update

A monthly wrap-up of integration activities and news; sent to all DoH and DHS team members.



**May 2:** Better Together podcasts and service area spotlights

A fun, easy way for team members to explore new service areas, teams and roles across both agencies. New team members are featured monthly.



May 2: Frequently asked questions

Ongoing frequently asked questions document; updated with questions team members submit by email or during the town halls.



May 24: DHHS town hall

A live, virtual meeting featuring integration news, updates and pre-submitted questions from managers and teams.