

# CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP)

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Services

Interim Human Services Committee – Senator Lee, Chair  
October 21, 2021

# EXPENDITURES

- July 1, 2019 – December 31, 2019
  - Managed Care Premiums
  - Average enrollment 2,084

<b>CHIP - MCO</b>	<b>General</b>	<b>Federal</b>	<b>Total</b>
	\$675,096	\$3,099,293	\$3,774,389

# EXPENDITURES

- July 1, 2019 – June 30, 2021
  - Fee for Service (FFS) Traditional Medicaid

<b>CHIP - FFS</b>	<b>General</b>	<b>Federal</b>	<b>Total</b>
	\$4,792,981	\$14,711,485	\$19,504,466

# ENROLLMENT

- Average monthly enrollment since January 1, 2020 when switching to traditional FFS model:  
2,405 children
- The Department has seen a 11% increase in enrollment which is around 273 children.

# PHARMACY DRUG REBATES

Quarter	Spend	Federal Rebate	Supplement Rebate	Net Spend
First Quarter 2020	\$ 439,109	\$ 264,086	\$ 62,867	\$ 112,154
Second Quarter 2020	\$ 352,039	\$ 238,246	\$ 22,230	\$ 91,562
Third Quarter 2020	\$ 405,775	\$ 283,165	\$ 29,708	\$ 92,900
Fourth Quarter 2020	\$ 464,243	\$ 315,970	\$ 38,859	\$ 109,413
First Quarter 2021	\$ 495,410	\$ 347,227	\$ 33,096	\$ 115,086
Second Quarter 2021	\$ 527,170	\$ 355,811	\$ 38,477	\$ 132,882

Department has also invoiced for \$73,018 in J-code rebates during this same time period.

# CONTACT INFORMATION



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