

SUD Voucher Program Report

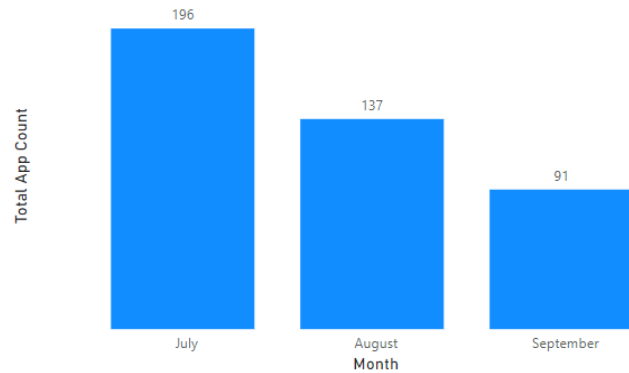
SFY2022

Data as of 9/27/2021

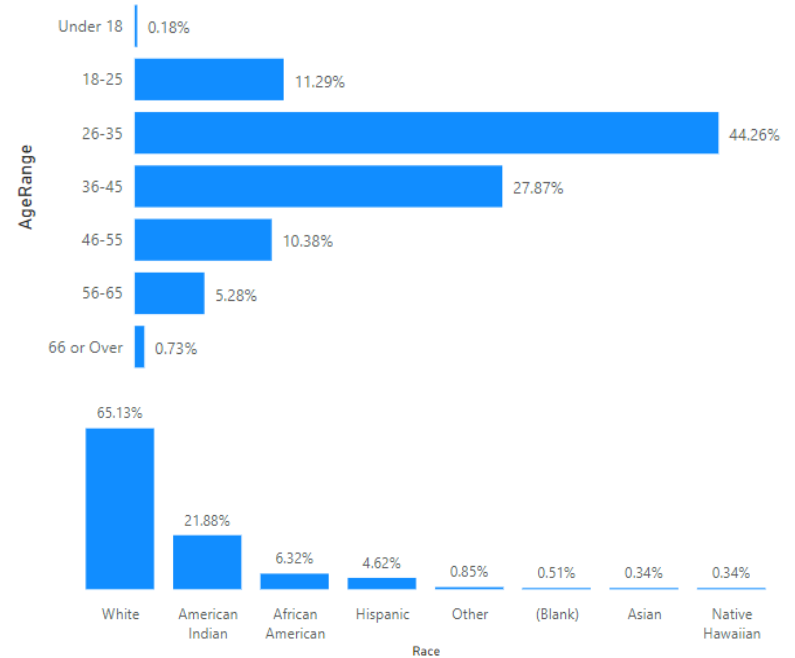
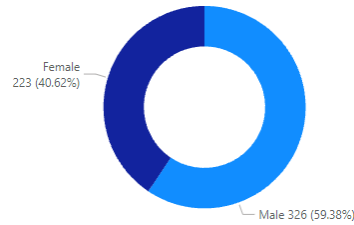
Active Approved Client Demographics

Since July 1, 2021, the SUD Voucher Program has approved 424 new applicants. The following charts provide a breakdown of all active clients within the SUD voucher system (n=549).

App Count Current Fiscal Year



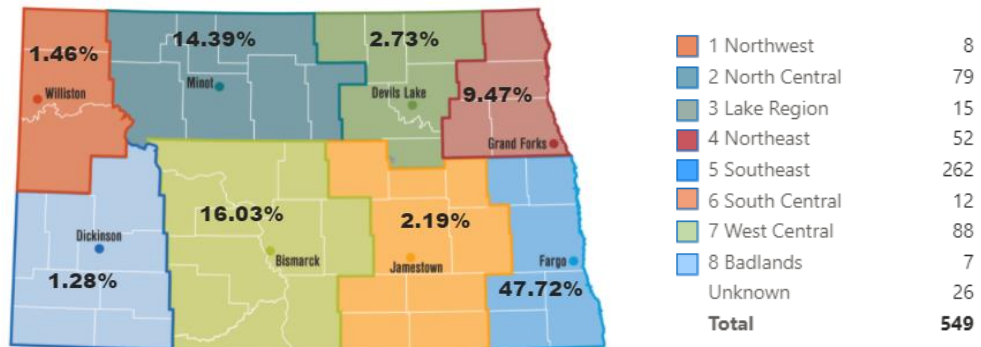
26%
Homeless



Active Approved Clients by Region

The graphic to the right provides a breakdown of non-duplicated clients by most recent HSC region. The counts and percentages are based on all active clients within the SUD voucher system.

Client Percentage by Most Recent HSC Region



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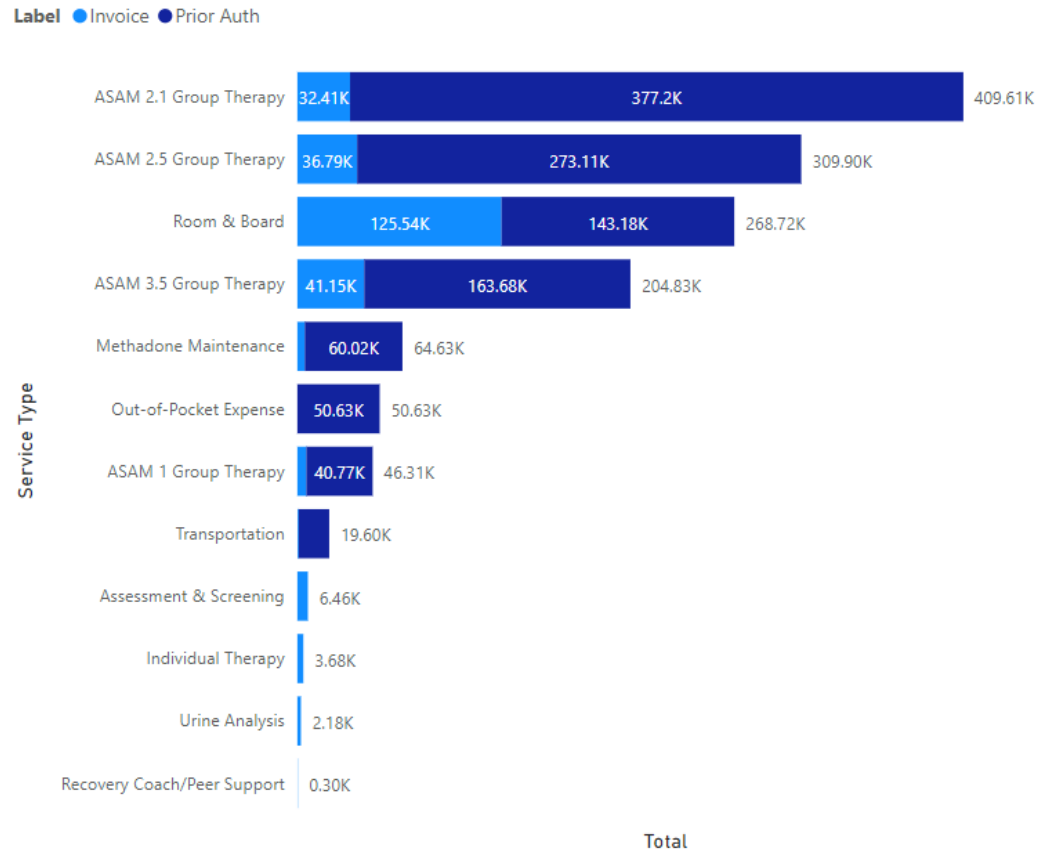
Expenditures by Service Type

The following chart represents approved and paid invoices as well as outstanding authorizations broken down by service types. The table provides detail on the specific amounts for each service.

Invoices & Outstanding Prior Auth by Service Type

Service Type	Invoice	Prior Auth	Total
ASAM 2.1 Group Therapy	32,411.97	377,197.02	409,608.99
ASAM 2.5 Group Therapy	36,788.86	273,110.52	309,899.38
Room & Board	125,542.35	143,178.50	268,720.85
ASAM 3.5 Group Therapy	41,153.64	163,679.25	204,832.89
Methadone Maintenance	4,611.16	60,023.68	64,634.84
Out-of-Pocket Expense		50,634.35	50,634.35
ASAM 1 Group Therapy	5,539.00	40,774.00	46,313.00
Transportation	838.88	18,757.78	19,596.66
Assessment & Screening	6,462.30		6,462.30
Individual Therapy	3,675.60		3,675.60
Urine Analysis	2,184.42		2,184.42
Recovery Coach/Peer Support	304.50		304.50
Total	259,512.68	1,127,355.10	1,386,867.78

Invoices & Outstanding Prior Auth by Service Type



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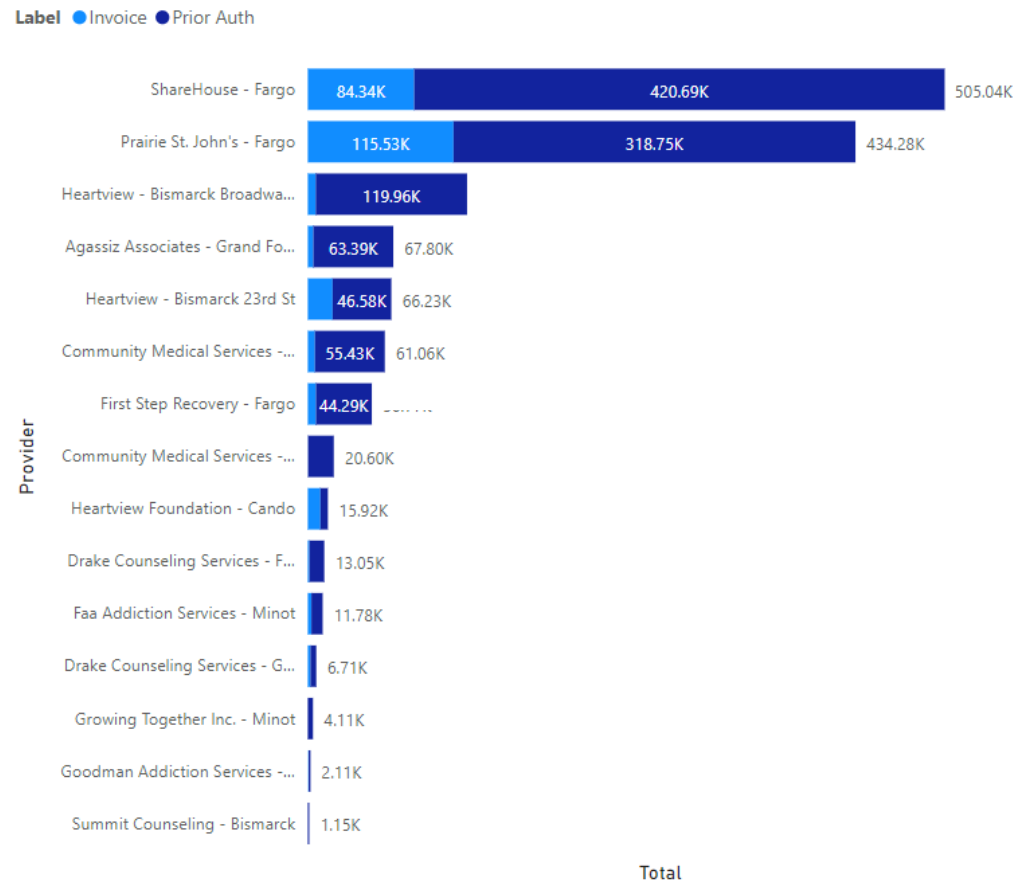
Expenditures by Provider

The following chart represents approved and paid invoices as well as outstanding authorizations broken down by provider. The table provides detail on the specific amounts for each provider.

Invoices & Outstanding Prior Auth by Provider

Provider	Invoice	Prior Auth	Total
ShareHouse - Fargo	84,343.66	420,692.43	505,036.09
Prairie St. John's - Fargo	115,531.70	318,751.61	434,283.31
Heartview - Bismarck Broadway Ave	6,320.76	119,960.68	126,281.44
Agassiz Associates - Grand Forks	4,407.11	63,388.14	67,795.25
Heartview - Bismarck 23rd St	19,645.06	46,584.99	66,230.05
Community Medical Services - Fargo	5,631.35	55,426.56	61,057.91
First Step Recovery - Fargo	6,477.92	44,288.37	50,766.29
Community Medical Services - Minot	205.45	20,396.42	20,601.87
Heartview Foundation - Cando	9,954.90	5,960.65	15,915.55
Drake Counseling Services - Fargo	1,305.18	11,746.62	13,051.80
Faa Addiction Services - Minot	2,891.51	8,889.55	11,781.06
Drake Counseling Services - Grand Forks	2,137.72	4,568.13	6,705.85
Growing Together Inc. - Minot		4,105.42	4,105.42
Goodman Addiction Services - Minot	660.36	1,450.00	2,110.36
Summit Counseling - Bismarck		1,145.53	1,145.53
Total	259,512.68	1,127,355.10	1,386,867.78

Invoices & Outstanding Prior Auth by Provider



Legislative Appropriations Tracking

The following appropriations updates are provided in alignment with the 67th Legislative Assembly of ND, HB1012, Section 26 (NDCC 50-06-42) which states:

- The department shall allocate funding appropriated for the substance use disorder treatment voucher as follows:
- No more than forty-five percent of the appropriated amount may be allocated for residential substance use disorder services administered by licensed substance abuse treatment programs with more than sixteen beds.
 - The remaining appropriation must be allocated for residential programs with sixteen or fewer beds, nonresidential outpatient, and ancillary substance use disorder services administered by licensed substance abuse treatment programs.

PROPOSED APPROPRIATION - 2021 LEGISLATIVE SESSION

\$15,000,000 = SUD Voucher Program

IMD RESIDENTIAL			OTHER -- NON-IMD -- SERVICES		
% Cap	Amount	# Months to Expend Based on Estimate*	% Cap	Amount	# Months to Expend Based on Estimate*
45%	\$6,750,000	20.13	55%	\$8,250,000	22.71

FINAL APPROPRIATION 2021-2023 BIENNIUM = \$17,358,911

\$15,358,911 = SUD Voucher Program (+\$2,000,000 for SUD Voucher Grants**)

IMD RESIDENTIAL		OTHER -- NON-IMD -- SERVICES	
% Cap	Amount	% Cap	Amount
45%	\$6,911,510	55%	\$8,447,407

2021 – 2023 EXPENDITURES TO DATE

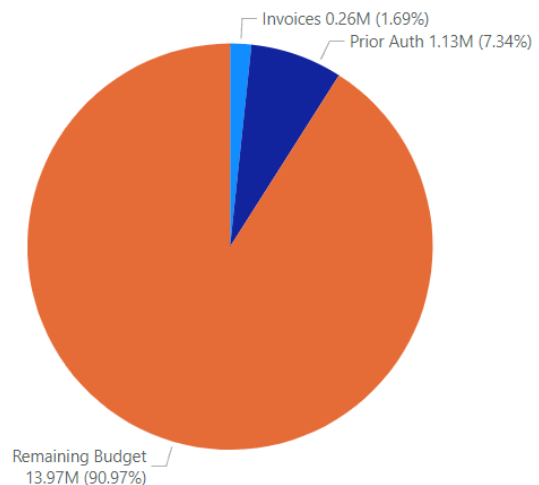
IMD RESIDENTIAL				OTHER – NON-IMD -- SERVICES			
TOTAL INVOICES	OUTSTANDING AUTHORIZED	% OF CAP SPENT/OBLIGATED	BUDGET REMAINING	TOTAL INVOICES	OUTSTANDING AUTHORIZED	% OF CAP SPENT/OBLIGATED	BUDGET REMAINING
\$176,075	\$536,764	10%	\$6,198,671	\$83,438	\$590,591	8%	\$7,773,372

Biennium Expenditure

Overview

The pie chart demonstrates the biennium totals for invoices, outstanding authorizations, and remaining budget to date.

- Total Invoices = \$259,513 (2%)
- Outstanding Authorized= \$1,127,355 (7%)
- Budget Remaining= \$13,972,043 (91%)



*Revised budget projections will be provided as additional program data is collected.

**The RFPs for SUD Voucher Grants are anticipated by end of October.